## Attachment I - Contracts & Grants Contracts (CSG 41)

Contracts (CSG 41)																	
Contract / Procurement vs Grant	Name	Contract Number / Grant Number		Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)		Grant Status		Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Grant	Soil and Land Use Tecl	nnology, Inc- SaLU	Funding to repeal the Childhood Lead Exposure Act of 2017		TBD		10/1/21	9/30/22			\$3,400,000.00		Federal				
Contract/Procurement	Institute for Excellence	in Education	Epicenter Hosting for schools		Letter Contract		10/1/21	9/30/22			\$ 131,119.00		Special Purpose Revenue (O- Type)				
Contract/Procurement	Contract/Procurement Amazon Web Services, Inc.		AWS Service Charges		Letter Contract		10/1/21	9/30/22			\$ 13,220.63		Special Purpose Revenue (O- Type)				
Contract/Procurement	Intuit Quickbase		Quickbase Enterprise (Annual)		Letter Contract		10/1/21	9/30/22			\$ 226,600.00		Special Purpose Revenue (O- Type)				
Contract/Procurement	Aneesh Kodali		Data Support		Letter Contract		10/1/21	9/30/22			\$ 48,860.37		Special Purpose Revenue (O- Type)				
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Total \$ - \$3,819,800.00

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## Attachment I - Contracts & Grants Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
	N/A		DC PCSB staff salaries (NOT in SOAR)								\$5,089,711.97						
	various		DC PCSB staff fringe benefits (NOT in SOAR)								\$1,209,649.84						
Contract/Procurement	various		Ahead of the Curve Conference (annual) and Administrators of Medicine Training		Letter Contract						\$ 250,000.00						
Contract/Procurement	various		Outreach & Publicity, Professional Fees and Other Operating		Letter Contract						\$ 303,780.19						
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•								I	otal	\$ -	\$6.853.142.00		*		*		

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## Attachment I - Contracts & Grants

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Contracts (All Other CSGs)															
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22) FY22 Funding Amount Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
Contract/Procurement	various		Project consultants			10/1/21	9/30/22		\$ 735,155.00	Special Purpose Revenue (O- Type)					
Contract/Procurement	Homing Brothers		Facilities			10/1/21	9/30/22		\$ 558,818.00	Special Purpose Revenue (O- Type)					
Contract/Procurement	various		Strategic planning			10/1/21	9/30/22		\$ 440,000.00	Special Purpose Revenue (O- Type)					
Contract/Procurement	various		Recruitment, memberships, local/non-local travel, organizational development			10/1/21	9/30/22		\$ 434,333.00	Special Purpose Revenue (O- Type)					
Contract/Procurement	various		Website development & maintenance			10/1/21	9/30/22		\$ 351,206.00	Special Purpose Revenue (O- Type)					
Contract/Procurement	various		IT Infrastructure and office maintenance			10/1/21	9/30/22		\$ 273,376.00	Special Purpose Revenue (O- Type)					
Contract/Procurement	various		School emerg response & closure suppport			10/1/21	9/30/22		\$ 180,000.00	Special Purpose Revenue (O- Type)					
Contract/Procurement	various		Meetings exp, supplies and tech equip & soft.			10/1/21	9/30/22		\$ 165,000.00	Special Purpose Revenue (O- Type)					
Contract/Procurement	various		Depreciation and equipment rental			10/1/21	9/30/22		\$ 96,000.00	Special Purpose Revenue (O- Type)					
Contract/Procurement	various		Utilities			10/1/21	9/30/22		\$ 81,172.00	Special Purpose Revenue (O- Type)					
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								Total	\$ - \$3,315,060.00						

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