

Department	Job Title	Position Status	Status	FY22 Salary Budget	FY22 FTE	FY22 62100 -		FY22 62300 -		FY22 62320 - St/Lt		FY22 62500 - Commuter		FY22 65100 - Professional Development Budget
						Health Insurance Budget	Life Insurance Budget	Disability Budget	Benefits Budget	Disability Budget	Benefits Budget			
101 COMMUNICATIONS	Communications Coordinator	Filled	Continuing	\$ 63,000	1.00	\$ 6,178	\$ 80	\$ 354	\$ 1,526	\$ 3,333				
101 COMMUNICATIONS	Digital Media Specialist	Filled	Continuing	\$ 77,368	1.00	\$ 6,178	\$ 80	\$ 435	\$ 1,800	\$ 3,333				
101 COMMUNICATIONS	Community Engagement Specialist, Sr	Vacant	Continuing	\$ 87,179	1.00	\$ 6,658	\$ 80	\$ 490	\$ 1,800	\$ 3,333				
101 COMMUNICATIONS	Communications Coordinator	Filled	Continuing	\$ 53,900	1.00	\$ 6,623	\$ 80	\$ 303	\$ 1,560	\$ 3,333				
101 COMMUNICATIONS	Legislative Affairs/Govt. Relations Liasion, Sr	Filled	Continuing	\$ 90,485	1.00	\$ 7,652	\$ 80	\$ 509	\$ 1,526	\$ 3,333				
101 COMMUNICATIONS	Budget Balance Adjustment			\$ 25,000		\$ -	\$ -	\$ -	\$ -	\$ -				
101 COMMUNICATIONS Total				\$ 396,932	5.00	\$ 33,289	\$ 402	\$ 2,091	\$ 8,212	\$ 16,667				
102 EXECUTIVE	Finance Director	Filled	Continuing	\$ 150,000	1.00	\$ 27,805	\$ 80	\$ 843	\$ 1,800	\$ 3,333				
102 EXECUTIVE	Chief Communications Officer	Filled	Continuing	\$ 176,686	1.00	\$ 13,618	\$ 80	\$ 993	\$ 1,526	\$ 3,333				
102 EXECUTIVE	General Counsel	Filled	Continuing	\$ 172,454	1.00	\$ 7,128	\$ 80	\$ 969	\$ 1,560	\$ 5,000				
102 EXECUTIVE	Chief Operating Officer	Filled	Continuing	\$ 191,646	1.00	\$ 19,876	\$ 80	\$ 1,077	\$ 1,526	\$ 3,333				
102 EXECUTIVE	Executive Director	Filled	Continuing	\$ 240,000	1.00	\$ 26,694	\$ 80	\$ 1,349	\$ 1,526	\$ 3,333				
102 EXECUTIVE	Chief School Performance Officer	Filled	Continuing	\$ 180,000	1.00	\$ -	\$ 80	\$ 1,012	\$ 1,526	\$ 3,333				
102 EXECUTIVE	TBD	Vacant	Continuing	\$ 150,000	1.00	\$ 6,658	\$ 80	\$ 843	\$ 1,800	\$ 3,333				
102 EXECUTIVE	Budget Balance Adjustment			\$ 25,000		\$ -	\$ -	\$ -	\$ -	\$ -				
102 EXECUTIVE Total				\$ 1,285,787	7.00	\$ 101,779	\$ 562	\$ 7,088	\$ 11,264	\$ 25,000				
104 FINANCE	Finance Manager	Filled	Continuing	\$ 126,479	1.00	\$ 425	\$ 80	\$ 711	\$ 3,060	\$ 3,333				
104 FINANCE	Accountant	Filled	Continuing	\$ 62,286	1.00	\$ 29,941	\$ 80	\$ 350	\$ 1,526	\$ 3,333				
104 FINANCE	School Finance Sr. Financial Analyst	Filled	Continuing	\$ 95,000	1.00	\$ 6,658	\$ 80	\$ 534	\$ 1,800	\$ 3,333				
104 FINANCE	Budget Balance Adjustment			\$ 25,000		\$ -	\$ -	\$ -	\$ -	\$ -				
104 FINANCE Total				\$ 308,765	3.00	\$ 37,024	\$ 241	\$ 1,595	\$ 6,386	\$ 10,000				
105 LEGAL	Associate Counsel	Filled	Continuing	\$ 82,000	1.00	\$ 15,192	\$ 80	\$ 461	\$ 1,526	\$ 5,000				
105 LEGAL	Associate Attorney	Filled	Continuing	\$ 92,322	1.00	\$ 7,128	\$ 80	\$ 519	\$ 3,060	\$ 5,000				
105 LEGAL	Budget Balance Adjustment			\$ 25,000		\$ -	\$ -	\$ -	\$ -	\$ -				
105 LEGAL Total				\$ 199,322	2.00	\$ 22,321	\$ 161	\$ 980	\$ 4,586	\$ 10,000				
103 OSI	Operations Assistant	Filled	Continuing	\$ 62,774	1.00	\$ 15,497	\$ 80	\$ 353	\$ 1,526	\$ 3,333				
103 OSI	Data Engineering Manager	Vacant	Continuing	\$ 125,000	1.00	\$ 6,658	\$ 80	\$ 703	\$ 1,800	\$ 3,333				
103 OSI	Executive Team Coordinator	Filled	Continuing	\$ 70,000	1.00	\$ 6,178	\$ 80	\$ 394	\$ 1,560	\$ 3,333				
103 OSI	Operations Specialist	Filled	Continuing	\$ 78,214	1.00	\$ 10,965	\$ 80	\$ 440	\$ 1,526	\$ 3,333				
103 OSI	Knowledge Management Senior Specialist	Filled	Continuing	\$ 90,000	1.00	\$ 6,759	\$ 80	\$ 506	\$ 1,560	\$ 3,333				
103 OSI	Sector Planning Specialist	Filled	Continuing	\$ 78,975	1.00	\$ 6,623	\$ 80	\$ 444	\$ 2,400	\$ 3,333				
103 OSI	Intergovernmental Relations and School Support Specialist	Filled	Continuing	\$ 94,770	1.00	\$ 13,723	\$ 80	\$ 533	\$ 1,526	\$ 3,333				
103 OSI	Data Engineering Sr. Specialist	Filled	Continuing	\$ 90,000	1.00	\$ 6,623	\$ 80	\$ 506	\$ 1,560	\$ 3,333				
103 OSI	Data Engineering Specialist	Filled	Continuing	\$ 77,000	1.00	\$ 6,658	\$ 80	\$ 433	\$ 1,800	\$ 3,333				
103 OSI	Senior Manager, Human Resources and Operations	Filled	Continuing	\$ 130,123	1.00	\$ 26,865	\$ 80	\$ 732	\$ 960	\$ 3,333				
103 OSI	Part-Time Enrollment Specialist(s)	Filled	Continuing	\$ 205,000	0.50	\$ -	\$ -	\$ -	\$ -	\$ -				
103 OSI	Senior Manager, Intergovernmental Relations and School Support	Filled	Continuing	\$ 122,339	1.00	\$ 34,411	\$ 80	\$ 688	\$ 1,526	\$ 3,333				
103 OSI	Budget Balance Adjustment			\$ 25,000		\$ -	\$ -	\$ -	\$ -	\$ -				
103 OSI Total				\$ 1,249,195	11.50	\$ 140,959	\$ 884	\$ 5,730	\$ 17,744	\$ 36,667				
106 SPD	School Quality and Accountability Spec.	Filled	Continuing	\$ 89,584	1.00	\$ 20,745	\$ 80	\$ 504	\$ 1,526	\$ 3,333				
106 SPD	Equity and Accessibility Team Specialist	Filled	Continuing	\$ 95,000	1.00	\$ 10,680	\$ 80	\$ 534	\$ 3,060	\$ 3,333				
106 SPD	Fidelity Impact Team Senior Manager	Filled	Continuing	\$ 113,507	1.00	\$ 7,492	\$ 80	\$ 638	\$ 1,560	\$ 3,333				
106 SPD	Equity and Accessibility Team Specialist	Filled	Continuing	\$ 86,984	1.00	\$ 21,237	\$ 80	\$ 489	\$ 1,526	\$ 3,333				
106 SPD	Fidelity Impact Team Specialist	Filled	Continuing	\$ 75,000	1.00	\$ 7,038	\$ 80	\$ 422	\$ 1,560	\$ 3,333				
106 SPD	Program Coordinator	Filled	Continuing	\$ 62,000	1.00	\$ 6,623	\$ 80	\$ 349	\$ 1,800	\$ 3,333				
106 SPD	Financial and Academic Quality Data Analyst	Filled	Continuing	\$ 78,000	1.00	\$ 6,623	\$ 80	\$ 438	\$ 1,560	\$ 3,333				
106 SPD	Equity and Accessibility Team Specialist	Filled	Continuing	\$ 84,000	1.00	\$ 7,128	\$ 80	\$ 472	\$ 1,526	\$ 3,333				
106 SPD	Senior Manager, Financial and Academic Quality	Filled	Continuing	\$ 130,433	1.00	\$ 16,072	\$ 80	\$ 733	\$ 1,526	\$ 3,333				
106 SPD	School Quality and Accountability Specialist	Filled	Continuing	\$ 83,000	1.00	\$ 6,623	\$ 80	\$ 467	\$ 1,560	\$ 3,333				
106 SPD	Equity and Accessibility Team Senior Manager	Filled	Continuing	\$ 113,507	1.00	\$ 8,362	\$ 80	\$ 638	\$ 3,060	\$ 3,333				
106 SPD	School Quality and Accountability Data Analyst	Vacant	Continuing	\$ 98,033	1.00	\$ 6,658	\$ 80	\$ 551	\$ 1,800	\$ 3,333				
106 SPD	Senior Manager, School Quality and Accountability	Filled	Continuing	\$ 111,500	1.00	\$ 7,492	\$ 80	\$ 627	\$ 1,560	\$ 3,333				

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						Health Insurance Budget	Insurance Budget	Disability Budget	Benefits Budget	Development Budget		
106 SPD	School Compliance Associate	Filled	Continuing	\$ 70,393	1.00	\$ 6,623	\$ 80	\$ 396	\$ 1,560	\$ 3,333		
106 SPD	Financial and Academic Quality Specialist	Filled	Continuing	\$ 87,000	1.00	\$ 10,284	\$ 80	\$ 489	\$ 1,526	\$ 3,333		
106 SPD	Fidelity Impact Team Senior Analyst	Filled	Continuing	\$ 94,770	1.00	\$ 16,314	\$ 80	\$ 533	\$ 1,560	\$ 3,333		
106 SPD	Financial and Academic Quality Specialist	Filled	Continuing	\$ 72,000	1.00	\$ 6,623	\$ 80	\$ 405	\$ 1,560	\$ 3,333		
106 SPD	School Quality and Accountability Spec.	Filled	Continuing	\$ 80,000	1.00	\$ 278	\$ 80	\$ 450	\$ 1,526	\$ 3,333		
106 SPD	Budget Balance Adjustment			\$ 25,000		\$ -	\$ -	\$ -	\$ -	\$ -		
106 SPD Total				\$ 1,649,711	18.00	\$ 172,895	\$ 1,446	\$ 9,134	\$ 31,356	\$ 60,000		
Total DCPCSB Salaries and Fringe Benefits				\$ 5,089,712	46.50	\$ 508,268	\$ 3,696	\$ 26,617	\$ 79,548	\$ 158,333		