

Attachment II-Intra-Districts					
Agency Name:					
A	Amount	FTEs	Sending Agency (Buyer)	Description of Service	
	\$100,000.00		DEPARTMENT OF HUMAN SERVICES	Scholarship program developed to assist eligible TANF families in obtaining Post-secondary education degrees or certificates programs offered by accredited colleges, universities or two year community colleges.	
	\$1,650,000.00		OFFICE OF THE DEPUTY MAYOR FOR GREATER ECONOMIC OPPORTUNITY	Career Pathways Innovations to provide Integrated Education and Training Services to DC residents	
	\$24,000.00		DEPARTMENT OF CORRECTIONS	Administration of GED training for candidates confined in the Department of Corrections, affording them the opportunity to take the GED exam.	
	\$24,000.00		DEPARTMENT OF YOUTH AND REHABILITATION SERVICES	Administration of GED training for candidates confined in the Department of Corrections, affording them the opportunity to take the GED exam.	
	\$436,898.00		DEPARTMENT OF HEALTH	To promote the integration of an early childhood system that facilitates easy access to support services for children and their families.	
	\$300,000.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	Common Lottery System Application	
	\$37,202,446.00		DEPARTMENT OF HUMAN SERVICES	Child Care Subsidy, TANF and Food Stamps program	
	\$139,105		DEPARTMENT OF BEHAVIORAL HEALTH	OSSE will provide a school-based mental health FTE.	
<b>Total</b>	<b>\$39,876,449</b>				
B	Amount	FTEs	Receiving Agency (Seller)	Description of Service	Account Code Where This is Funded in Agency FY 2022 and FY 2021 Budget
	\$32,933.30		DEPARTMENT OF PROPERTY MANAGEMENT	Fixed Cost - Electricity	BUSINESS OPERATIONS (E300)
	\$2,605.57		DEPARTMENT OF PROPERTY MANAGEMENT	Fixed Cost - Sustainable Energy	BUSINESS OPERATIONS (E300)
	\$64,249.71		DEPARTMENT OF PROPERTY MANAGEMENT	Fixed Cost - Occupancy	BUSINESS OPERATIONS (E300)
	\$5,884,788.84		DEPARTMENT OF PROPERTY MANAGEMENT	Fixed Cost - Rent	BUSINESS OPERATIONS (E300)
	\$1,188.47		DEPARTMENT OF PROPERTY MANAGEMENT	Fixed Cost - Gas	BUSINESS OPERATIONS (E300)
	\$11,682.57		DEPARTMENT OF PROPERTY MANAGEMENT	Fixed cost Water	BUSINESS OPERATIONS (E300)
	\$589.79		DEPARTMENT OF PROPERTY MANAGEMENT	Fixed cost Waste Management	BUSINESS OPERATIONS (E300)
	\$1,100,000		OFFICE OF CONTRACTING & PROCUREMENT	P Card	ELEMENTARY & SECONDARY EDUCATION (E600)
	\$521,978.00		DEPARTMENT OF BEHAVIORAL HEALTH	Pre-K Enhancement and Ex Pension program to improve outcomes for young children by providing high quality child development services	EARLY CHILDHOOD EDUCATION (E800)
	\$50,000.00		DEPARTMENT OF PARKS & RECREATION	Nutrition Services grants to DPR to be reimbursed for meals served during summer programs. (Fund 0111)	WELLNESS AND NUTRITION (E500)

	\$1,500,000.00		DEPARTMENT OF PARKS & RECREATION	Nutrition Services grants to DPR to be reimbursed for meals served during summer programs.	WELLNESS AND NUTRITION (E500)
	\$5,557,827.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	To help local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic achievement standards.	ELEMENTARY & SECONDARY EDUCATION (E600)
	\$26,319,169.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	DCPS will use the grant to provide basic education to improve programs in title I schools	ELEMENTARY & SECONDARY EDUCATION (E600)
	\$963,736.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	DCPS will use the grant for language enhancement	ELEMENTARY & SECONDARY EDUCATION (E600)
	\$3,254,047.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	DCPS will use this grant for direct services, personnel and resources to provide students with access to well-rounded education, improve school conditions for student learning	ELEMENTARY & SECONDARY EDUCATION (E600)
	\$4,608,164.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	DCPS will use the grant for afterschool learning programs	ELEMENTARY & SECONDARY EDUCATION (E600)
	\$124,909.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	DCPS will provide personnel and contractual services that will assist them in providing special education and related services to students with disabilities 3 through 5 years	ELEMENTARY & SECONDARY EDUCATION (E600)
	\$78,633.00		DEPARTMENT OF CORRECTIONS	Continue Career and technical education CTE program for DOC to help inmates acquire employability skills in career fields that offer promising career opportunities.	POST SECONDARY EDUCATION (E700)
	\$225,000.00		DEPARTMENT OF BEHAVIORAL HEALTH	Pre K Enhancement and Expansion Program	EARLY CHILDHOOD EDUCATION (E800)
	\$10,981,066.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	IDEA 611	ELEMENTARY & SECONDARY EDUCATION (E600)
	\$70,000.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	McKinney Vento Homeless Continuation Grant	ELEMENTARY & SECONDARY EDUCATION (E600)
	\$150,000.00		OFFICE OF NEIGHBORHOOD AND SAFETY	To provide services under the Governor's Emergency Education Relief Fund (GEER).	WELLNESS AND NUTRITION (E500)
	\$1,254,536.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	To provide funding in accordance to claim reimbursements for the National School Lunch, Breakfast & Milk programs.	WELLNESS AND NUTRITION (E500)
	\$3,847,778.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	To provide funding in accordance to claim reimbursements for the National School Lunch, Breakfast & Milk programs.	WELLNESS AND NUTRITION (E500)
	\$1,432,853.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	To provide funding in accordance to claim reimbursements for the National School Lunch, Breakfast & Milk programs.	WELLNESS AND NUTRITION (E500)
	\$1,130,342		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	To provide funding in accordance to claim reimbursements for the National School Lunch, Breakfast & Milk programs.	WELLNESS AND NUTRITION (E500)
	\$7,467,283.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	To provide funding in accordance to claim reimbursements for the National School Lunch, Breakfast & Milk programs.	WELLNESS AND NUTRITION (E500)
	\$17,295,215.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	To provide funding in accordance to claim reimbursements for the National School Lunch, Breakfast & Milk programs.	WELLNESS AND NUTRITION (E500)
	\$387,495.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	To provide funding in accordance to claim reimbursements for the National School Lunch, Breakfast & Milk programs.	WELLNESS AND NUTRITION (E500)
	\$516,112.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	To provide funding in accordance to claim reimbursements for the National School Lunch, Breakfast & Milk programs.	WELLNESS AND NUTRITION (E500)
	\$366,922.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	Integrated service delivery model for mental health, implement comprehensive training for educators and administrators.	WELLNESS AND NUTRITION (E500)
	\$4,927,927.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	DCPS will use the grant for operational needs of the district in response to Coronavirus pandemic.	ELEMENTARY & SECONDARY EDUCATION (E600)
	\$2,605,655.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	DCPS will provide vocational education instruction and programs.	POST SECONDARY EDUCATION (E700)
	\$651,414.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	DCPS will provide vocational education instruction and programs.	POST SECONDARY EDUCATION (E700)
	\$439,463.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	Career Training - continuation portion for the DC CAN grant.	POST SECONDARY EDUCATION (E700)
	\$290,396.76		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	Continue Career and technical education CTE program	POST SECONDARY EDUCATION (E700)
	\$37,341.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	Title III-A ICY: To provide funding for the substantial increase in unaccompanied ICY enrollment.	ELEMENTARY & SECONDARY EDUCATION (E600)
	\$3,200,000.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	To improve performance at our Comprehensive Support schools (investemnets is schools).	ELEMENTARY & SECONDARY EDUCATION (E600)
	\$490,350.00		DISTRICT OF COLUMBIA PUBLIC SCHOOLS	Part C to Part B Transition: To provide personnel and contractual services that will aid the District in strengthening its delivery of special education and related services to students with disabilities.	ELEMENTARY & SECONDARY EDUCATION (E600)

	\$400,000.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	Inspiring Youth Program: To provide personnel and contractual services that will aid the District in strengthening its delivery of special education and related services to students with disabilities and coming into compliance with three major federal court cases.	ELEMENTARY & SECONDARY EDUCATION (E600)
	\$850,000.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	Residential Treatment Center: To provide personnel and contractual services that will aid the District in strengthening its delivery of special education and related services to students with disabilities.	ELEMENTARY & SECONDARY EDUCATION (E600)
	\$39,052,277.38	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	ESSER II estimated carryover LOI. The amount was provided by DCPS on 3/11/2021.	ELEMENTARY & SECONDARY EDUCATION (E600)
	\$523,000.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	Study Abroad Program	OFFICE OF PLANNING SERVICES
	\$20,500.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	CTE Training	POST SECONDARY EDUCATION (E700)
	\$20,500.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	CTE Training	POST SECONDARY EDUCATION (E700)
	\$200,000.00	DEPARTMENT OF YOUTH AND REHABILITATION SERVICES	DYRS will provide services for the school breakfast, lunch, and child nutrition programs for committed youth.	WELLNESS AND NUTRITION (E500)
	\$300,000.00	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	My School DC: to enhance and support the My School DC application and School Finder.	OFFICE OF PLANNING SERVICES
	\$35,000	DEPARTMENT OF MOTOR VEHICLE	Fleet inspections	SPECIAL EDUCATION (E600)
	\$140,000	EXECUTIVE OFFICE OF THE MAYOR	CPR, First Aid, and Emergency Response Training	SPECIAL EDUCATION (E600)
	\$78,633.00	DEPARTMENT OF YOUTH AND REHABILITATION SERVICES	Title I, Part D: to help provide education continuity for children and youths in state-run institutions for juveniles and in adult correctional institutions so that these youths can make successful transitions to school or employment once they are released.	WELLNESS AND NUTRITION (E500)
	\$1,717,332.91	DC DEPT OF HUMAN RESOURCES	Eligibility determination	EARLY CHILDHOOD EDUCATION (E800)
	\$100,000.00	OFFICE OF THE CITY ADMINISTRATOR	FY22 OLRCB MOU	OFFICE OF PLANNING SERVICES
<b>Total</b>	<b>\$150,150,551</b>			