

Reprogrammings within the Agency

Fiscal Year	Program	Activity	Sending			Receiving				
			CSG	Amount	Explanation	Program	Activity	CSG	Amount	Explanation
2019	5000 - Family Services	5037 - Homeless Services Continuum Family	50	(150,000)	Underpending as a result of revised grant.	5000 - Family Services	5038 - Homeless Services Individuals	11	100,000	Funding to support a new XXXX position.
						5000 - Family Services	5038 - Homeless Services Individuals	14	50,000	Funding to support a new XXXX position.
2020	DIVISION OF TEACHING AND LEARNING (F100)	Office of Teaching and Tech Assistance (F103)	41	(2,500)	To align the budget with the grant spending plan	DIVISION OF TEACHING AND LEARNING (F100)	Office of Teaching and Tech Assistance (F103)	40	2,500	To align the budget with the grant spending plan
			TOTAL	(2,500)				TOTAL	2,500	
2020	ELEMENTARY SECONDARY AND SPECIALIZED EDUCATION (E600)	Office of Comm. Learning and Sch. Supp. (E604)	40	(305)	To align the budget with the grant spending plan	ELEMENTARY SECONDARY AND SPECIALIZED EDUCATION (E600)	Office of Comm. Learning and Sch. Supp. (E604)	41	3,000	To align the budget with the grant spending plan
				(14,000)				50	14,577	
				(3,272)						
			TOTAL	(17,577)					TOTAL	
2020	ELEMENTARY SECONDARY AND SPECIALIZED EDUCATION (E600)	Policy, Planning & Charter School Support (E606)	11	(195,371)	To align the budget with the grant spending plan	BUSINESS OPERATIONS (E300)	My School DC (E306)	41	250,000	To align the budget with the grant spending plan
			14	(42,668)						
			50	(11,961)						
			TOTAL	(250,000)				TOTAL	250,000	
2020	ELEMENTARY SECONDARY AND SPECIALIZED EDUCATION (E600)	Office of Comm. Learning and Sch. Supp. (E604)	50	(906,304)	To align the budget with the grant spending plan	ELEMENTARY SECONDARY AND SPECIALIZED EDUCATION (E600)	ELEMENTARY SECONDARY AND SPECIALIZED EDUCATION (E600)	11	27,797	To align the budget with the grant spending plan
			11	(25,098)				14	6,393	
			14	(5,863)				20	6,650	
			40	(4,160)				41	64,397	
			50	(11,614)				40	1,000	
			20	(6,650)				40	3,000	
								41	74,085	
							50	164,197		
							50	309,721		
							50	287,961		
							11	14,487		
			TOTAL	(959,689)				TOTAL	959,689	

2020	ELEMENTARY SECONDARY AND SPECIALIZED EDUCATION (E600)	Office of Account., Perf., and Support (E602)	50	(21,627)	To align the budget with the grant spending plan	DIVISION OF TEACHING AND LEARNING (F100)	Office of Teaching and Tech Assistance (F103)	41	15,000	To align the budget with the grant spending plan
								11	6,627	
			TOTAL	(21,627)				TOTAL	21,627	
2020	DIVISION OF EARLY LEARNING (E800)	Office of Professional Development (E805)	50	(3,047,054)	To realign the Preschool Grant Birth to Five grant budget for contracts	DIVISION OF EARLY LEARNING (E800)	Office of Professional Development (E805)	41	3,047,054	To realign the Preschool Grant Birth to Five grant budget for contracts
			TOTAL	(3,047,054)				TOTAL	3,047,054	
2020	DIVISION OF HEALTH & WELLNESS (E500)	Office of Healthy Schools/Wellness Programs (E505)	50	(160,814)	To align in SOAR to the approved Project AWARE grant budget	DIVISION OF HEALTH & WELLNESS (E500)	Office of Healthy Schools/Wellness Programs (E505)	11	128,549	To align in SOAR to the approved Project AWARE grant budget
								14	29,566	
								20	2,699	
			TOTAL	(160,814)				TOTAL	160,814	
2020	ELEMENTARY SECONDARY AND SPECIALIZED EDUCATION (E600)	Office of Special Programs (E605)	50	600,000	To accurately align the budget to the Community Schools spending plans and the Truancy Pilot funds	ELEMENTARY SECONDARY AND SPECIALIZED EDUCATION (E600)	Office of Special Programs (E605)	50	600,000	To accurately align the budget to the Community Schools spending plans and the Truancy Pilot funds
			50	(163,916)				11	109,254	
								14	26,221	
								40	10,000	
								41	18,442	
			TOTAL	(763,916)				TOTAL	763,917	
2020	DIVISION OF SYSTEM TECHNOLOGY (E400)	Office of Infrastr. And Tech. Support (E404)	70	(725,000)	To IT contractors needed to maintain critical IT systems	DIVISION OF SYSTEM TECHNOLOGY (E400)	Office of Infrastr. And Tech. Support (E404)	41	725,000	To IT contractors needed to maintain critical IT systems
			TOTAL	(725,000)				TOTAL	725,000	
2020	DIVISION OF HEALTH & WELLNESS (E500)	Office of Nutrition Programs (E504)	50	(583,126)	To align the budget with the grant spending plan	DIVISION OF HEALTH & WELLNESS (E500)	Office of Nutrition Programs (E504)	50	807,667	To align the budget with the grant spending plan
				(249,140)				40	107,600	
			11	(164,863)				11	164,863	
			14	(38,000)				14	38,000	
			50	(83,001)						
			TOTAL	(4,118,289)				TOTAL	1,118,150	
2020	DIVISION OF HEALTH & WELLNESS (E500)	Office of Healthy Schools/Wellness Programs (E505)	50	(67,225)	To fund the shift in the FY20 Environmental Literacy Leadership program	DIVISION OF HEALTH & WELLNESS (E500)	Office of Healthy Schools/Wellness Programs (E505)	40	23,851	To fund the shift in the FY20 Environmental Literacy Leadership program
								41	43,374	
			TOTAL	(67,225)				TOTAL	67,225	
2020	DIVISION OF HEALTH & WELLNESS (E500)	Office of Healthy Schools/Wellness Programs (E505)	40	(25,000)	These funds are needed to align the funds with the programs spending plan and team assignments within the Healthy Schools Act throughout the division of Health and Wellness.	DIVISION OF HEALTH & WELLNESS (E500)	Office of nutrition Programs (E504)	50	785,863	These funds are needed to align the funds with the programs spending plan and team assignments within the Healthy Schools Act throughout the division of Health and Wellness.
			11	(523,179)				Office of Healthy Schools/Wellness Programs (E505)	25,000	
			14	(77,167)				Office of Policy and Planning (E503)	11	154,483
			41	(375,000)				Office of Policy and Planning (E503)	14	35,000
			11	(57,630)				Office of nutrition Programs (E504)	40	70,885
			14	(13,255)						
			TOTAL	(1,071,231)				TOTAL	1,071,231	
2020	Division of Early Learning (E800)	Office of the Assistant Superintendent (E801)	11	(2,000)	The reprogramming is needed to pay for the DC Head Start training registration fees.	Division of Early Learning (E800)	Office of the Assistant Superintendent (E801)	40	2,000	The reprogramming is needed to pay for the DC Head Start training registration fees.
			TOTAL	(2,000)				TOTAL	2,000	
2020	Division of Elementary, Secondary, and Special Education (E600)	Office of Policy Planning and Charter School Superintendent (E606)	11	(195,371)	The funds are needed to support contractual services as well as to appropriately align the grant in accordance to the FY20 spend plan.	Division of Front Office (E300)	My School DC (E306)	41	25,000	The funds are needed to support contractual services as well as to appropriately align the grant in accordance to the FY20 spend plan.
			14	(42,668)						
			50	(11,961)						
			TOTAL	(250,000)				TOTAL	25,000	

2020	Division of Early Learning (E800)	Office of Professional Development (E805)	50	(37,453)	This reprogramming is needed so the Division of Early Learning can realign the Early Head Start grant budget compensation and benefits in accordance to the FY20 spend plan.	Division of Early Learning (E800)	Office of Professional Development (E805)	11	29,798	This reprogramming is needed so the Division of Early Learning can realign the Early Head Start grant budget compensation and benefits in accordance to the FY20 spend plan.
								14	7,655	
			TOTAL	(37,453)				TOTAL	37,453	
	Division of Elementary, Secondary, and Special Education (E600)	Office of the Assistant Superintendent (E601)	50	(135,535)	This reprogramming is needed to align the SOAR budget to the sub-grantee allocations and for perkins staff equipment upgrades.	Division of Elementary, Secondary, and Special Education (E600)	Office of the Assistant Superintendent (E601)	11	110,191	This reprogramming is needed to align the SOAR budget to the sub-grantee allocations and for perkins staff equipment upgrades.
								14	25,344	
			TOTAL	(135,535)				TOTAL	135,535	
2020	Division of Post-Secondary and Career Education (E700)	Office of Career and Technical Education (E704)	11	(73,906)	Reprogramming FY2020 budget to align the Carl D. Perkins grant program's projects to fund: CTE LEAs grants & gratuities; webinar training for DCPS, DCPCS, and UDC-CC students & staff; Jaspercive site licenses & certifications; CTE data contract; site licenses to engage students with corporations/ universities, that will fully expend the funds by year-end.	Division of Post-Secondary and Career Education (E700)	Office of Career and Technical Education (E704)	40	20,115	Reprogramming FY2020 budget to align the Carl D. Perkins grant program's projects to fund: CTE LEAs grants & gratuities; webinar training for DCPS, DCPCS, and UDC-CC students & staff; Jaspercive site licenses & certifications; CTE data contract; site licenses to engage students with corporations/ universities, that will fully expend the funds by year-end.
			14	(17,072)				37	300	
			50	(45,157)				50	500	
								40	645	
			TOTAL	(136,136)				Total	136,136	
2020	Division of Early Learning (E800)	Office of Professional Development (E805)	50	(300,000)	These funds are needed so the Division of Early Learning can procure an annual subscription to Quorum, the on-line platform used by the early childhood workforce.	Division of Early Learning (E800)	Office of Professional Development (E805)	41	300,000	These funds are needed so the Division of Early Learning can procure an annual subscription to Quorum, the on-line platform used by the early childhood workforce.
			TOTAL	(300,000)				Total	300,000	
2020	Division of Data, Assessment and Research (E200)	Office of Assessments and Accountability (E202)	50	(286,814)	The funds are needed to support contractual services, grants and gratuities as well as to appropriately align the grant in accordance to the FY20 spend plan.	Division of Data, Assessment and Research (E200)	Office of Assessments and Accountability (E202)	41	286,814	The funds are needed to support contractual services, grants and gratuities as well as to appropriately align the grant in accordance to the FY20 spend plan.
			TOTAL	(286,814)				Total	286,814	
2020	Division of Early Learning (E800)	Office of Professional Development (E805)	50	(150,000)	The funds are needed so the Division of Early Learning can exercise the option year 3 of the contract with School Readiness Consulting to provide the Environmental Rating Scales assessments.	Division of Early Learning (E800)	Office of Professional Development (E805)	41	150,000	The funds are needed so the Division of Early Learning can exercise the option year 3 of the contract with School Readiness Consulting to provide the Environmental Rating Scales assessments.
			TOTAL	(150,000)				Total	150,000	
2020	Division of Post-Secondary and Career Education (E700)	Office of DC Education Licensure Commission (E706)	40	(3,750)	This reprogramming is required to align the SOAR budget to the equipment needs of the Higher Education Licensure Commission's Department of Veterans Affairs program.	Division of Post-Secondary and Career Education (E700)	Office of DC Education Licensure Commission (E706)	70	3,750	This reprogramming is required to align the SOAR budget to the equipment needs of the Higher Education Licensure Commission's Department of Veterans Affairs program.
			TOTAL	(3,750)				Total	3,750	

2020	Division of Early Learning (E800)	Office of the Early Intervention (E803)	41	4,74,921	The funds are needed so the Division of Early Learning can exercise the option year 3 of the contract with School Readiness Consulting to provide the Environmental Rating Scales assessments.	Division of Early Learning (E800)	Office of the Early Intervention (E803)	41	474,921	The funds are needed so the Division of Early Learning can exercise the option year 3 of the contract with School Readiness Consulting to provide the Environmental Rating Scales assessments.
			TOTAL	474,921				Total	474,921	
2020	DIVISION OF HEALTH & WELLNESS (E500)	Office of Nutrition Programs (E504)	11	26,287	These funds are needed to ensure that the Division of Health & Wellness makes the maximum amount of funding available to reimburse school/sites.	DIVISION OF HEALTH & WELLNESS (E500)	Office of Nutrition Programs (E504)	50	32,360	These funds are needed to ensure that the Division of Health & Wellness makes the maximum amount of funding available to reimburse school/sites.
			14	6,073						
			TOTAL	32,360				Total	32,360	
2020	DIVISION OF HEALTH & WELLNESS (E500)	Office of Nutrition Programs (E504)	70	12,000	These funds are needed to support the appropriate allocation for personnel services within the State Administrative Expense grant.	DIVISION OF HEALTH & WELLNESS (E500)	Office of Nutrition Programs (E504)	11	9,228	These funds are needed to support the appropriate allocation for personnel services within the State Administrative Expense grant.
								14	2,772	
			TOTAL	12,000				Total	12,000	
2020	Division of Elementary, Secondary, and Special Education (E600)	Office of the Assistant Superintendent (E601)	50	20,000	The funds are needed for OSSE contract staff in administering student access to technology support during the COVID-19 public health crisis	Division of Elementary, Secondary, and Special Education (E600)	Office of the Assistant Superintendent (E601)	50	20,000	The funds are needed for OSSE contract staff in administering student access to technology support during the COVID-19 public health crisis
			TOTAL	20,000				Total	20,000	
2020	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	40	7,394	The funds are needed to support contractual services, grants and gratuities as well as to appropriately align the grant in accordance to the FY20 spend plan.	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	50	15,707	The funds are needed to support contractual services, grants and gratuities as well as to appropriately align the grant in accordance to the FY20 spend plan.
			50	40,383				11	24,972	
								14	6,681	
								20	419	
			TOTAL	47,779				Total	47,779	
2020	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	29,745	The funds are needed to align the SOAR budget to the program spend plan.	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	11	24,787	The funds are needed to align the SOAR budget to the program spend plan.
				1				14	4,937	
								11	1	
			Total	29,745				Total	29,745	
2020	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	3,019,739	The funds are needed to align the SOAR budget to the final allocations for the Title I and for the Investment in School grants.	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	3,264,120	The funds are needed to align the SOAR budget to the final allocations for the Title I and for the Investment in School grants.
			40	7,418				50	635,619	
			50	3,398,234						
			11	114,147						
			Total	3,919,739				Total	3,919,739	
2020	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	40	14,714	The funds are needed to align the SOAR budget to the program spend plan for the FY18 Title IV-A.	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	11	12,280	The funds are needed to align the SOAR budget to the program spend plan for the FY18 Title IV-A.
			14	211				14	2,456	
			Total	14,735				Total	14,736	
2020	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	178,066	The funds are needed to align SOAR budget to the FY19 allocations for DCPS and for Public Charter schools.	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	137,104	The funds are needed to align SOAR budget to the FY19 allocations for DCPS and for Public Charter schools.
								11	34,134	
								14	6,827	
			Total	178,066				Total	178,066	
2020	Division of Early Learning (E800)	Office of Program Quality (E804)	41	229,833	This reprogramming is needed due to the Division of Early Learning needing additional funds for the reimbursement to child care providers.	Division of Early Learning (E800)	Office of Program Quality (E804)	50	229,833	This reprogramming is needed due to the Division of Early Learning needing additional funds for the reimbursement to child care providers.
			Total	229,833				Total	229,833	
2020	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	20	5,342	This reprogramming is needed for IT equipment to support the homeless students in the District of Columbia.	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	70	5,342	This reprogramming is needed for IT equipment to support the homeless students in the District of Columbia.
			Total	5,342				Total	5,342	
	DIVISION OF HEALTH & WELLNESS (E500)	Office of Healthy Schools/Wellness Programs (E505)	50	67,225	This reprogramming is needed due to shifts in the FY20 Environmental Literacy Leadership program.	DIVISION OF HEALTH & WELLNESS (E500)	Office of Healthy Schools/Wellness Programs (E505)	40	23,851	This reprogramming is needed due to shifts in the FY20 Environmental Literacy Leadership program.
								41	43,374	
			Total	67,225				Total	67,225	
	Division of Teaching and Learning (F100)	Office of Training and Tech Assistance (F103)	41	2,500	To align the budget to the grant spending plan	Division of Teaching and Learning (F100)	Office of Training and Tech Assistance (F103)	41	2,500	To align the budget to the grant spending plan
			Total	2,500				Total	2,500	

	Division of Systems Technology (E400)	Office of Infrastructure and Technical Support (E404)	70	730,000	The reprogramming is required to fund IT contractors needed to maintain critical IT systems for SLIDE and support OSSE - DOT and CIO divisions	Division of Systems Technology (E400)	Office of Infrastructure and Technical Support (E404)	41	730,000	The reprogramming is required to fund IT contractors needed to maintain critical IT systems for SLIDE and support OSSE - DOT and CIO divisions
			Total	730,000				Total	730,000	
2020	DIVISION OF HEALTH & WELLNESS (E500)	Office of Nutrition Programs (E504)	50	583,126	This reprogramming is needed to ensure all funding for the Healthy Tots program (Healthy tots Wellness grants, mandated meal reimbursements, services and salaries) are aligned in the Healthy Tots spending plan.	DIVISION OF HEALTH & WELLNESS (E500)	Office of Nutrition Programs (E504)	50	807,667	This reprogramming is needed to ensure all funding for the Healthy Tots program (Healthy tots Wellness grants, mandated meal reimbursements, services and salaries) are aligned in the Healthy Tots spending plan.
			11	164,863				40	107,600	
			14	38,000				11	164,863	
			50	83,001				14	38,000	
			Total	1,118,130				Total	1,118,130	
2020	ELEMENTARY SECONDARY AND SPECIALIZED EDUCATION (E600)	Office of Special Programs (E605)	50	600,000	These funds are needed to align the budget to the Community Schools spending plan and to correctly align the Tuancny Pilot funds into the Community Schools budget.	ELEMENTARY SECONDARY AND SPECIALIZED EDUCATION (E600)	Office of Special Programs (E605)	50	600,000	These funds are needed to align the budget to the Community Schools spending plan and to correctly align the Tuancny Pilot funds into the Community Schools budget.
				163,916				11	109,253	
								14	26,221	
								40	10,000	
									18,442	
			Total	763,916				Total	763,916	
2020	Division of Early Learning (E800)	Office of Professional Development (E805)	50	3,047,054	This reprogramming is needed so that DEL can realign the Preschool Development Grant Birth to Five (PDG B-5) grant budget for contracts that were approved in the grant application and spend plan	Division of Early Learning (E800)	Office of Professional Development (E805)	41	3,047,054	This reprogramming is needed so that DEL can realign the Preschool Development Grant Birth to Five (PDG B-5) grant budget for contracts that were approved in the grant application and spend plan
			Total	3,047,054				Total	3,047,054	
2020	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	40	3,000	The funds are needed to support contractual services, grants, and gratuities as well as to appropriately align the grant in accordance to FY20 spend plan	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	41	3,000	The funds are needed to support contractual services, grants, and gratuities as well as to appropriately align the grant in accordance to FY20 spend plan
				14,377				50	14,377	
			Total	17,377				Total	17,377	
2020	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	50	906,304	The funds are needed to support contractual services, grants and gratuities as well as to appropriately align the grant in accordance to the FY20 spend plan.	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	11	27,797	The funds are needed to support contractual services, grants and gratuities as well as to appropriately align the grant in accordance to the FY20 spend plan.
			11	23,098				14	6,393	
			14	5,363				20	6,650	
			40	4,160				41	64,397	
			50	11,614				40	1,000	
			20	6,630				41	3,000	
								41	74,085	
								50	164,197	
								11	309,721	
								11	287,961	
								11	14,487	
			Total	959,689				Total	959,689	
2020	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	1,983,794	The funds are needed to align the budget with the revised grant spending plan.	Division of Elementary, Secondary, and Special Education (E600)	Office of Strategic Operations (E607)	50	24,182	The funds are needed to align the budget with the revised grant spending plan.
			40	17,520				50	5,562	
			50	11,172,687				50	1,057,857	
								50	1,811,335	
								11	239,890	
								14	53,175	
			Total	3,194,000				Total	3,194,000	
2020	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	506,921	The funds are needed to align the budget with the revised grant spending plan.	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	271,094	The funds are needed to align the budget with the revised grant spending plan.
	Division of Teaching and Learning (F100)	Office of Training and Technical Assistance (F103)	11	153,783		Division of Teaching and Learning (F100)	Office of Training and Technical Assistance (F103)	11	456	
			14	135,766				41	30,637	
								41	163,316	
								11	187,778	
								14	43,189	
			Total	696,469				Total	696,469	
2020	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	92,951	The funds are needed to align the budget with the revised grant spending plan.	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	31,760	The funds are needed to align the budget with the revised grant spending plan.
	Division of Teaching and Learning (F100)	Office of Training and Technical Assistance (F103)	50	11,673		Division of Teaching and Learning (F100)	Office of Training and Technical Assistance (F103)	40	5,250	
								41	1,679	
			Total	104,624				Total	104,624	

2020	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	(158,551)	The funds are needed to align the budget with the revised grant spending plan.	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	17,222	The funds are needed to align the budget with the revised grant spending plan.
									24,786	
									5,987	
									26,365	
									6,090	
									77,600	
			Total	(158,551)				Total	158,551	
2020	DIVISION OF HEALTH & WELLNESS (E500)	Office of Health and Wellness (E501)	11	(31,142)	The funds are needed to ensure that the Division of Health & Wellness has sufficient funds in the appropriate comptroller source groups to cover personnel services.	DIVISION OF HEALTH & WELLNESS (E500)	Office of Nutrition Programs (E504)	11	67,011	The funds are needed to ensure that the Division of Health & Wellness has sufficient funds in the appropriate comptroller source groups to cover personnel services.
			14	(7,194)				14	20,094	
			11	(23,262)						
			14	(6,679)						
		Office of Nutrition Programs (E504)	12	(5,946)						
			20	(4,925)						
			70	(7,938)						
			Total	(87,805)				Total	87,805	
2020	Division of Elementary, Secondary, and Special Education (E600)	Office of Strategic Operations (E607)	50	(56,134)	This reprogramming is required to align the SOAR budget to the final allocations for the IDEA, Part B Sec. 619 grant.	Division of Elementary, Secondary, and Special Education (E600)	Office of Strategic Operations (E607)	12	2,717	This reprogramming is required to align the SOAR budget to the final allocations for the IDEA, Part B Sec. 619 grant.
								14	625	
								12	40,546	
								14	9,325	
								50	2,921	
			Total	(56,134)				Total	56,134	
2020	Division of Post-Secondary and Career Education (E700)	Office of Career & Technical Education (E704)	40	(55,189)	Reprogramming FY2020 budget to align the Carl D. Perkins projects (Leadership, Reserve funds, charter and DCPS) to indicate correct reporting in the Consolidated Annual Report (CAR) report.	Division of Post-Secondary and Career Education (E700)	Office of Career & Technical Education (E704)	50	21,009	Reprogramming FY2020 budget to align the Carl D. Perkins projects (Leadership, Reserve funds, charter and DCPS) to indicate correct reporting in the Consolidated Annual Report (CAR) report.
			20	(6,236)				50	125,800	
			50	(151,293)				40	50,000	
			50	(68,545)				50	12,000	
								40	73,039	
			Total	(282,248)				Total	282,248	
2020	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	(437,671)	The funds are needed to align the budget with the revised grant spending plan.	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	530,068	The funds are needed to align the budget with the revised grant spending plan.
	Division of Teaching and Learning (F100)	Office of Educator Effectiveness (F104)	41	(330,663)		Division of Teaching and Learning	Office of Educator Effectiveness (F104)	11	53,901	
			40	(1,000)				14	12,451	
								40	22,000	
								41	150,914	
			Total	(769,334)				Total	769,334	

2020	Division of Data, Assessment, and Research (E200)	Office of Data Governance and Program Management(F205)	11	(195,006)	The funds are needed to support salary, fringe, travel, contractual services, grants and gratuities as well as to appropriately align the grant in accordance to the FY20 spend plan.	Division of Elementary, Secondary, and Special Education (E600)	Office of Accountability, Performance and Support (E602)	11	9,872	The funds are needed to support salary, fringe, travel, contractual services, grants and gratuities as well as to appropriately align the grant in accordance to the FY20 spend plan.			
	Division of Elementary, Secondary, and Special Education (E600)	Office of Policy, Planning, and Charter School Support (E606)	11	(196,820)			Office of Community Learning and School Support (E604)	11	74,210				
		Office of Strategic Operations (E607)	11	(72,923)			Office of Special Programs (E605)	11	168,779				
	Division of Data, Assessment, and Research (E200)	Office of Data Governance and Program Management(F205)	14	(45,046)				11	20,607				
		Division of Elementary, Secondary, and Special Education (E600)	Office of Policy, Planning, and Charter School Support (E606)	14				(45,941)	11		109,591		
	14			(23,259)			Office of Strategic Operations (E607)	11	68,242				
	40			(5,000)				Division of Teaching and Learning (F100)	Office of Assistance of Superintendent (F101)		11	5,861	
	41			(201,581)			Office of Training and Technical Assistance (F103)		11		10,073		
	41			(144,253)			Division of Elementary, Secondary, and Special Education (E600)	Office of Accountability, Performance and Support (E602)	14		1,762		
	50			(1,627,562)				Office of Community Learning and School Support (E604)	14		17,068		
	Division of Elementary, Secondary, and Special Education (E600)	Office of Strategic Operations (E607)	14	39,199				Office of Special Programs (E605)	14		4,650		
			14	25,120					Office of Policy, Planning, and Charter School Support (E606)		14	25,120	
Division of Teaching and Learning (F100)	Office of (F101)	14	20,822	Office of Strategic Operations (E607)	14	20,822							
		14	1,237	Office of (F101)	14	1,237							
Division of Elementary, Secondary, and Special Education (E600)	Office of Training and Technical Assistance (F103)	14	2,016	Division of Teaching and Learning (F100)	Office of Training and Technical Assistance (F103)	14	2,016						
		20	5,000		Division of Elementary, Secondary, and Special Education (E600)	Office of Strategic Operations (E607)	20	5,000					
50	1,973,282	50	1,973,282	Total		4,537,392							
Total				(2,557,350)	Total				4,537,392				
2020	Division of Data, Assessment, and Research (E200)	Office of Assistant Superintendent (E201)	11	(190,482)	These funds are needed to appropriately fund the Non Lapsing Special Education Compliance (SEC) Fund for FY2020.	Division of Data, Assessment, and Research (E200)	Office of Assistant Superintendent (E201)	11	190,482	These funds are needed to appropriately fund the Non Lapsing Special Education Compliance (SEC) Fund for FY2020.			
			14	(44,001)				14	44,001				
		Office of Longitudinal Data Systems (E203)	11	(397,651)			Office of Longitudinal Data Systems (E203)	11	397,651				
			12	(62,272)				12	62,272				
			14	(118,625)				14	118,625				
			14	(22,420)				14	22,420				
		Office of Data Management and Applications (E204)	11	(5,179)			Office of Data Management and Applications (E204)	11	5,179				
			14	(2,144)				14	2,144				
		Division of Business Operations (E300)	Office of Dispute Resolution (E303)	11			(148,680)	Division of Business Operations (E300)	Office of Dispute Resolution (E303)		11	148,680	
			Office of Dispute Resolution (E303)	14			(39,151)		14		39,151		
	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	11	(101,758)			Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	11		101,758		
			14	(23,404)					14		23,404		
			11	(90,147)					11		90,147		
		Office of Special Programs (E605)	14	(26,065)				Office of Special Programs (E605)	14		26,065		
		Office of Policy, Planning, and Charter School Support (E606)	11	(347,843)				Office of Policy, Planning, and Charter School Support (E606)	11		347,843		
			14	(77,495)					14		77,495		
			11	(87,253)					11		87,253		
	14		(26,044)	14			26,044						
	Division of Business Operations (E300)	Office of Strategic Operations (E607)	41	(90,219)			Division of Business Operations (E300)	Office of Dispute Resolution (E303)	41		90,219		
			41	(275,543)				Division of Elementary, Secondary, and Special Education (E600)	Office of Strategic Operations (E607)		141	275,543	
			50	(2,175,457)					50		2,175,457		
	Division of Teaching and Learning (F100)	Office of Operations (F102)	41	(58,200)			Division of Teaching and Learning (F100)	Office of Operations (F102)	41		58,200		
			Total						(4,481,039)		Total		

2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Assistant Superintendent (E601)	41	(9,603,543)	This reprogramming is required to fund several projects that address learning loss and prepare schools for reopening under the Elementary and Secondary School Emergency Relief Fund Coronavirus Response and Relief Supplemental Appropriations Act (ESSER II)	Division of Elementary, Secondary, and Special Education (E600)	Office of Assistant Superintendent (E601)	50	4,128,340	This reprogramming is required to fund several projects that address learning loss and prepare schools for reopening under the Elementary and Secondary School Emergency Relief Fund Coronavirus Response and Relief Supplemental Appropriations Act (ESSER II)	
			Total	(9,603,543)				Total	5,475,003		
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	11	(123,577)	This reprogramming is required to align the SOAR budget to the carryover budgets for Title I-A Formula and Investment in Schools for Public	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	11	2,516	This reprogramming is required to align the SOAR budget to the carryover budgets for Title I-A Formula and Investment in Schools for Public	
			14	(28,546)		14	581				
			50	(3,359,423)		50	3,356,326				
			11	(99,128)		11	128,184				
			14	(22,899)		14	29,610				
			50	(240,944)		40	12,000				
			Total	(3,874,517)		30,000	50	315,300	Total	345,300	
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	40	(29,779)	This reprogramming is required to align the SOAR budget to the carryover budgets for Title I-A Formula and Investment in Schools for Public Charter Schools and DCPS. It will also align the budget to remaining cap balances. Personnel costs will be FIFO'ed	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	2,044,037	This reprogramming is required to align the SOAR budget to the carryover budgets for Title I-A Formula and Investment in Schools for Public Charter Schools and DCPS. It will also align the budget to remaining cap balances. Personnel costs will be FIFO'ed	
				(20,000)				11	31,912		
			50	(94,973)				14	54,839		
			Total	(6,242,700)			Total	54,839			
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	11	(27,093)	This reprogramming is required to align the SOAR budget to Title IV-A allocations for public charter schools and DCPS. It will also ensure that the admin cap budget does not exceed	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	123,830	This reprogramming is required to align the SOAR budget to Title IV-A allocations for public charter schools and DCPS. It will also ensure that the admin cap budget does not exceed	
			50	(96,787)				Total	123,830		
			Total	(123,830)							
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	11	(9,047)	This reprogramming is required to align the SOAR budget to the Homeless Education Program (HEP) spend plan including carryover allocations for DCPS and public charter schools and for GEP college starter kit laptop purchase.	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	50	30,562	This reprogramming is required to align the SOAR budget to the Homeless Education Program (HEP) spend plan including carryover allocations for DCPS and public charter schools and for GEP college starter kit laptop purchase.	
			14	(1,196)					13,105		
			40	(10,411)							
			50	(23,012)				Total	43,667		
			Total	(43,667)							
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Special Programs (E605)	11	(23,000)	This reprogramming is required to align the SOAR budget to the carryover allocation for DCPS on IDEA Part B Sec. 611.	Division of Elementary, Secondary, and Special Education (E600)	Office of Strategic Operations (E607)	50	835,042	This reprogramming is required to align the SOAR budget to the carryover allocation for DCPS on IDEA Part B Sec. 611.	
			14	(4,000)							
		Office of Policy, Planning, and Charter School Support (E606)		(37,906)							
			11	(34,000)							
		Office of Strategic Operations (E607)	41	(29,000)							
	Division of Data, Assessment, and Research (E200)	Office of Data Governance and Program Management (E205)	11	(30,000)							
		Office of Account, Perf, and Support (E602)	12	(125,000)							
		Office of Policy, Planning, and Charter School Support (E606)	11	(107,380)							
			14	(24,805)							
		Office of Strategic Operations (E607)	11	(263,391)							
			14	(60,843)							
			50	(95,217)							
			Total	(835,042)			Total	835,042			
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	50	(13,105)	This reprogramming is required to align the SOAR budget to the Homeless Education Program (HEP) spend plan including carryover allocations for DCPS and public charter schools and for GEP college starter kit laptop purchase.	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	70	13,105	This reprogramming is required to align the SOAR budget to the Homeless Education Program (HEP) spend plan including carryover allocations for DCPS and public charter schools and for GEP college starter kit laptop purchase.	
			Total	(13,105)			Total	13,105			

2021	Division of Early Learning (E800)	Office of Licensing and Compliance (E802)	50	(500,000)	The reprogramming is needed so the Division of Early Learning would be able to renew the subscription for the Kaplan Quorum on-line learning platform.	Division of Early Learning (E800)	Office of Licensing and Compliance (E802)	41	500,000	The reprogramming is needed so the Division of Early Learning would be able to renew the subscription for the Kaplan Quorum on-line learning platform.
			Total	(500,000)				Total	500,000	
2021	Division of Early Learning (E800)	Office of Early Intervention (E803)	41	(20,000)	This reprogramming is needed to appropriately align FY21 funds for 0070 to purchase IT equipment that is needed for projects.	Division of Early Learning (E800)	Office of Early Intervention (E803)	70	20,000	This reprogramming is needed to appropriately align FY21 funds for 0070 to purchase IT equipment that is needed for projects.
			Total	(20,000)				Total	20,000	
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	(195,363)	This reprogramming is required to align the SOAR budget to the carryover allocations and State Activities cap for Title II-A.	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	134,822	This reprogramming is required to align the SOAR budget to the carryover allocations and State Activities cap for Title II-A.
						Division of Teaching and Learning (F100)	Office of Training and Technical Assistance (F103)	11	9,402	
								14	1,981	
								41	44,041	
							Office of Educator Effectiveness (F104)	11	2,302	
								14	316	
			Total	(195,363)			Office of Training and Technical Assistance (F103)	50	2,500	
							Total	195,363		
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	(11,355)	This reprogramming is required to align the SOAR budget to final Title III-A allocations for public charter schools and DCPS. The ICY grant was not run this year and funds reserved for it were rolled into the Title III-A formula allocations.	Division of Elementary, Secondary, and Special Education (E600)	Office of Strategic Operations (E607)	50	11,355	This reprogramming is required to align the SOAR budget to final Title III-A allocations for public charter schools and DCPS. The ICY grant was not run this year and funds reserved for it were rolled into the Title III-A formula allocations.
			Total	(11,355)				Total	11,355	
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	(10,000)	This reprogramming is required to align the SOAR budget to Title IV-A allocations for public charter schools and DCPS. It will also ensure that the admin cap budget does not exceed	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	1,339	This reprogramming is required to align the SOAR budget to Title IV-A allocations for public charter schools and DCPS. It will also ensure that the admin cap budget does not exceed
								40	8,661	
			Total	(10,000)				Total	10,000	
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	(137,315)	This reprogramming is required to align the SOAR budget to the carryover allocation for DCPS on IDEA Part B Sec. 611.	Division of Elementary, Secondary, and Special Education (E600)	Office of Strategic Operations (E607)	50	137,315	This reprogramming is required to align the SOAR budget to the carryover allocation for DCPS on IDEA Part B Sec. 611.
			Total	(137,315)				Total	137,315	
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	(253,376)	This reprogramming is required to align the SOAR budget to the carryover allocations and State Activities cap for FFY19 Title IV-A.	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	40	994	This reprogramming is required to align the SOAR budget to the carryover allocations and State Activities cap for FFY19 Title IV-A.
								50	252,382	
			Total	(253,376)				Total	253,376	
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Assistant Superintendent (E601)	50	(24,843)	This reprogramming is required to fund OSSE contract staff in administering student access to technology support during the COVID - 19 public health crisis.	Division of Elementary, Secondary, and Special Education (E600)	Office of Assistant Superintendent (E601)	41	24,843	This reprogramming is required to fund OSSE contract staff in administering student access to technology support during the COVID - 19 public health crisis.
			Total	(24,843)				Total	24,843	
2021	Division of Teaching and Learning (F100)	Office of Training and Technical Assistance (F103)	41	(63,390)	To align SOAR with FY21 spending plan	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	43,069	To align SOAR with FY21 spending plan
	Division of Elementary, Secondary, and Special Education (E600)	Office of Account, Perf, and Support (E602)	50	(63,180)		Division of Teaching and Learning (F100)	Office of Training and Technical Assistance (F103)	40	11,000	
								11	9,595	
								50	60,000	
			Total	(126,530)				14	2,866	
							Total	126,530		
2021	Division of Teaching and Learning (F100)	Office of Educator Effectiveness (F104)	41	(19,361)	To ensure the Teaching and Learning team has adequate IT devices to process educator licensure	Division of Teaching and Learning (F100)	Office of Educator Effectiveness (F104)	50	1,200	To ensure the Teaching and Learning team has adequate IT devices to process educator licensure
								70	18,161	
			Total	(19,361)				Total	19,361	
2021	Division of Teaching and Learning (F100)	Office of Training and Technical Assistance (F103)	41	(300,000)	Changed from subcontracting to subgrantee the SPDG grant	Division of Teaching and Learning (F100)	Office of Training and Technical Assistance (F103)	50	300,000	Changed from subcontracting to subgrantee the SPDG grant
			Total	(300,000)				Total	300,000	

2021	Division of Post-Secondary and Career Education (E700)	Office of Career & Technical Education (E704)	50	(5,808)	This reprogramming is needed to align the projects in the Carl D. Perkins grants to the appropriate legislation.	Division of Post-Secondary and Career Education (E700)	Office of Career & Technical Education (E704)	50	5,808	This reprogramming is needed to align the projects in the Carl D. Perkins grants to the appropriate legislation.
			70	(2,000)				70	2,000	
			20	(14,596)				11	374	
			11	(45,000)					45,843	
			40	(45,019)				50	704,766	
			11	(1,804)					32,740	
			40	(45,843)				40	322,067	
				(6,209,973)				50	200,000	
				(362,074)				70	100,000	
				(176,260)						
	(111,000)									
	(16,000)									
Total	(4,413,737)			Total	1,413,737					
2021	Division of Post-Secondary and Career Education (E700)	Office of Career & Technical Education (E704)	40	(136,400)	This reprogramming is needed to align the projects in the Carl D. Perkins grants to the appropriate legislation.	Division of Post-Secondary and Career Education (E700)	Office of Career & Technical Education (E704)	11	6,580	
		70	(50,000)	14		2,000				
		50	(76,371)	11		8,332				
						50	172,614			
							68,939			
							2,907			
							65,200			
							91,199			
Total			(263,771)			Total	263,771			
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	50	(360,000)	This reprogramming is required to find the 21st Century Program Evaluation	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	41	80,000	This reprogramming is required to find the 21st Century Program Evaluation
								280,000		
Total			(360,000)			Total	360,000			
2021	DIVISION OF EARLY LEARNING (E800)	Office of Professional Development (E805)	50	(175,762)	The reprogramming is needed to transfer budget of \$175,762.00 from Fund 8200 to Fund 8231.	DIVISION OF EARLY LEARNING (E800)	Office of Professional Development (E805)	50	175,762	The reprogramming is needed to transfer budget of \$175,762.00 from Fund 8200 to Fund 8231.
Total			(175,762)			Total	175,762			
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Assistant Superintendent (E601)	50	(3,990,603)	The funds are needed to align the budget in the correct CSG to enable the agency to provide COVID-19 related PD to educators and staff.	Division of Elementary, Secondary, and Special Education (E600)	Office of Assistant Superintendent (E601)	50	3,990,603	The funds are needed to align the budget in the correct CSG to enable the agency to provide COVID-19 related PD to educators and staff.
Total			(3,990,603)			Total	3,990,603			
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Strategic Operations (E607)	14	(4,262)	This reprogramming is required to align the SOAR budget to the IDEA 611 spend plan and remaining balances for admin and state activities. The request will also align the DCPS passthrough budget to the remaining on FFY19	Division of Elementary, Secondary, and Special Education (E600)	Office of Policy, Planning, and Charter School Support (E606)	11	81,000	This reprogramming is required to align the SOAR budget to the IDEA 611 spend plan and remaining balances for admin and state activities. The request will also align the DCPS passthrough budget to the remaining on FFY19
			41	(356,705)				14	18,711	
								11	91,915	
								14	21,232	
								11	8,767	
								14	2,025	
								50	137,315	
Total		(360,967)		Total	360,967					
2021	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	11	(1,623)	This reprogramming is required to align the SOAR budget to the Homeless Education Program (HEP) spend plan including HEP starter kits, MKV annual credentialing, printing of Early Childhood Brochure & HEP/Ally materials, and National Network for Youth (NN4Y) and National Association for the Education of Homeless Children and Youth (NAEHCY) memberships and conferences.	Division of Elementary, Secondary, and Special Education (E600)	Office of Community Learning and School Support (E604)	40	2,530	This reprogramming is required to align the SOAR budget to the Homeless Education Program (HEP) spend plan including HEP starter kits, MKV annual credentialing, printing of Early Childhood Brochure & HEP/Ally materials, and National Network for Youth (NN4Y) and National Association for the Education of Homeless Children and Youth (NAEHCY) memberships and conferences.
			14	(375)					550	
			20	(1,500)					10,168	
			40	(5,000)					24,863	
			50	(14,013)						
				(15,600)						
Total		(38,113)		Total	38,113					

