

FY22 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY21 Approved Budget	FY22 Proposed Budget	Reduction Amount	Reduction Percentage
E200 - DATA, ASSESSMENTS, AND RESEARCH	E204 - DATA MANAGEMENT AND APPLICATIONS	N/A	\$3,234,824	\$0	-\$3,234,824	100%
E200 - DATA, ASSESSMENTS, AND RESEARCH	E205 - OFFICE OF DATA GOVERNANCE AND PRGM MGMT	N/A	\$250,102	\$104,135	-\$145,967	58%
E500 - DIVISION OF HEALTH AND WELLNESS	E504 - OFFICE OF NUTRITION PROGRAMS	N/A	\$3,471,996	\$1,969,772	-\$1,502,224	43%
E700 - POST SECONDARY AND CAREER EDUCATION	E701 - OFFICE OF THE ASSISTANT SUPERINTENDENT	N/A	\$642,979	\$468,951	-\$174,028	27%
E500 - DIVISION OF HEALTH AND WELLNESS	E505 - OFFICE OF HEALTHY SCHOOLS/WELLNESS PRGMS	N/A	\$201,859	\$171,275	-\$30,584	15%
E600 - K-12 SYSTEMS AND SUPPORTS	E607 - OFFICE OF STRATEGIC OPERATIONS	N/A	\$4,043,810	\$3,629,418	-\$414,392	10%