

Attachment I - Contracts & Grants
 Agency Name: University of the District of Columbia (GF0)

Contracts (CSG 41)																	
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	TBD		Accounting services	Competitive		\$ 79,371.73	10/1/2021	9/30/2022	Not Applicable	\$ 79,371.73	\$ 79,371.73	Ongoing	Local	100F	101F		Agency Financial Operations
Contract/Procurement	TBD		BANNER enhancement services	Competitive		\$ 81,061.54	10/1/2021	9/30/2022	Not Applicable	\$ 81,061.54	\$ 81,061.54	Ongoing	Local	100F	101F		Agency Financial Operations
Contract/Procurement	DSI		Scanner Maintenance	Competitive		\$ 2,100.00	10/1/2021	9/30/2022	Not Applicable	\$ 2,100.00	\$ 2,100.00	Ongoing	Local	6000	6013		Records Management
Contract/Procurement	Imagex		Document System for University Records	Competitive		\$ 280,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 280,000.00	\$ 280,000.00	Ongoing	Special Purpose Revenue (O-Type)	6000	6013		Records Management
Contract/Procurement	Watermark		Assessment Software	Competitive		\$ 35,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 35,000.00	\$ 35,000.00	Ongoing	Local	6000	6015		Institutional Effectiveness
Contract/Procurement	Qualtrics		Survey Software	Competitive		\$ 5,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 5,000.00	\$ 5,000.00	Ongoing	Local	6000	6015		Institutional Effectiveness
Contract/Procurement	TBD		Consulting Services	Competitive		\$ 77,632.00	10/1/2020	9/30/2021	Not Applicable	\$ 77,632.00	\$ 77,632.00	Ongoing	Special Purpose Revenue (O-Type)	6000	6008		Communication & Branding Cable TV
Contract/Procurement	Ogletree Deakins		Legal Services - Represents UDC in investigating, evaluating, and litigating labor, employment and discrimination claims	N/A - Exempt from Competition		\$ 100,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 100,000.00	\$ 100,000.00	Ongoing	Special Purpose Revenue (O-Type)	6000	6004		Legal Services
Contract/Procurement	Wilson Elser		Legal Services - Represents UDC, provides legal advice and representation in all stages of litigation with respect to employment	N/A - Exempt from Competition		\$ 100,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 100,000.00	\$ 100,000.00	Ongoing	Special Purpose Revenue (O-Type)	6000	6004		Legal Services
Contract/Procurement	Ford Harrison		Legal Services - Represents UDC in judicial, arbitral or administrative employment proceedings and collective negotiations with respect to labor and employment law matters.	N/A - Exempt from Competition		\$ 494,108.80	10/1/2021	9/30/2022	Not Applicable	\$ 494,108.80	\$ 494,108.80	Ongoing	Special Purpose Revenue (O-Type)	6000	6004		Legal Services
Contract/Procurement	ABCD		Web Maintenance	Competitive		\$ 120,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 120,000.00	\$ 120,000.00	Ongoing	Local	6000	6019		Communication and Public Affairs
Contract/Procurement	TBD		University Communication and Adverting	Competitive		\$ 259,089.60	10/1/2021	9/30/2022	Not Applicable	\$ 259,089.60	\$ 259,089.60	Ongoing	Special Purpose Revenue (O-Type)	6000	6019		Communication and Public Affairs
Contract/Procurement	TBD		Food services	Competitive		\$ 4,081.60	10/1/2021	9/30/2022	Not Applicable	\$ 4,081.60	\$ 4,081.60	Ongoing	Special Purpose Revenue (O-Type)	6000	6018		Governmental Affairs Services
Contract/Procurement	Connor Strong		University Insurance and Brokerage Services	Competitive		\$ 858,278.06	10/1/2021	9/30/2022	Not Applicable	\$ 858,278.06	\$ 858,278.06	Ongoing	Local	6000	6016		Risk Management
Contract/Procurement	EMSI		Hazardous Waste Management Svs	Competitive		\$ 65,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 65,000.00	\$ 65,000.00	Ongoing	Local	6000	6016		Risk Management
Contract/Procurement	TBD		Contractual Services	Competitive		\$ 140,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 140,000.00	\$ 140,000.00	Ongoing	Local	6000	6017		Strategic Sourcing & Procurement
Contract/Procurement	United/Reliance/Aetna		Insurance Premiums for Health Benefits	Competitive		\$ 825,511.00	10/1/2021	9/30/2022	Not Applicable	\$ 825,511.00	\$ 825,511.00	Ongoing	Special Purpose Revenue (O-Type)	6000	6012		Talent Management
Contract/Procurement	Inova EAP		Employee Assistance Program	Competitive		\$ 15,000.16	10/1/2021	9/30/2022	Not Applicable	\$ 15,000.16	\$ 15,000.16	Ongoing	Special Purpose Revenue (O-Type)	6000	6012		Talent Management
Contract/Procurement	Neal Gross		Court Reporters for BOT Meetings	Competitive		\$ 44,200.40	10/1/2021	9/30/2022	Not Applicable	\$ 44,200.40	\$ 44,200.40	Ongoing	Special Purpose Revenue (O-Type)	6000	6001		Office of the President
Contract/Procurement	TBD		Miscellaneous BOT	Competitive		\$ 3,734.00	10/1/2021	9/30/2022	Not Applicable	\$ 3,734.00	\$ 3,734.00	Ongoing	Special Purpose Revenue (O-Type)	6000	6001		Office of the President
Contract/Procurement	Perkins		Food services	Competitive		\$ 35,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 35,000.00	\$ 35,000.00	Ongoing	Special Purpose Revenue (O-Type)	6000	6001		Office of the President
Contract/Procurement	TBD		Membership Services	Competitive		\$ 109,432.34	10/1/2021	9/30/2022	Not Applicable	\$ 109,432.34	\$ 109,432.34	Ongoing	Local	6000	6001		Office of the President
Contract/Procurement	TBD		Provision and maintenance of live plants at Community College sites	Competitive		\$ 13,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 13,000.00	\$ 13,000.00	Ongoing	Special Purpose Revenue (O-Type)	8000	C100		Community College - Office of the Chief Community College Officer (Administration)
Contract/Procurement	TBD		Consultants - Various Programs and Initiatives - Automotive, Information Technology, Computer Science - Program Enhancements	Competitive		\$ 113,812.48	10/1/2021	9/30/2022	Not Applicable	\$ 113,812.48	\$ 113,812.48	Ongoing	Special Purpose Revenue (O-Type)	8000	C100		Community College - Office of the Chief Community College Officer (Administration)
Contract/Procurement	TBD		Event planning	Competitive		\$ 2,920.00	10/1/2021	9/30/2022	Not Applicable	\$ 2,920.00	\$ 2,920.00	Ongoing	Special Purpose Revenue (O-Type)	8000	C150		Community College-Student Development
Contract/Procurement	TBD		Food Services	Competitive		\$ 8,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 8,000.00	\$ 8,000.00	Ongoing	Special Purpose Revenue (O-Type)	8000	C150		Community College-Student Development
Contract/Procurement	TBD		Entertainment	Competitive		\$ 8,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 8,000.00	\$ 8,000.00	Ongoing	Special Purpose Revenue (O-Type)	8000	C150		Community College-Student Development
Contract/Procurement	TBD		Training and support services for Mortuary Science and Nursing programs - ABFSE Re-accreditation	Competitive		\$ 33,742.40	10/1/2021	9/30/2022	Not Applicable	\$ 33,742.40	\$ 33,742.40	Ongoing	Special Purpose Revenue (O-Type)	8000	C200		Community College - Office of Academic Affairs
Contract/Procurement	TBD		Cremation of cadavers (used in students in Mortuary Science lab)	Competitive		\$ 9,800.00	10/1/2021	9/30/2022	Not Applicable	\$ 9,800.00	\$ 9,800.00	Ongoing	Local	8000	C200		Community College - Office of Academic Affairs
Contract/Procurement	TBD		Pick Up and Delivery of Cadavers	Competitive		\$ 9,697.60	10/1/2021	9/30/2022	Not Applicable	\$ 9,697.60	\$ 9,697.60	Ongoing	Local	8000	C200		Community College - Office of Academic Affairs
Contract/Procurement	TBD		Oxygen and Tanks for Respiratory	Competitive		\$ 6,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 6,000.00	\$ 6,000.00	Ongoing	Special Purpose Revenue (O-Type)	8000	C200		Community College - Office of Academic Affairs
Contract/Procurement	TBD		Food for Various Events	Competitive		\$ 18,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 18,000.00	\$ 18,000.00	Ongoing	Special Purpose Revenue (O-Type)	8000	C200		Community College - Office of Academic Affairs
Contract/Procurement	TBD		Data Maintenance - Workforce Development student data maintenance. Consulting services around monitoring and maintaining Workforce Development student information systems and other technical suites as well as engaging in required technical meetings and projects	Competitive		\$ 168,116.00	10/1/2021	9/30/2022	Not Applicable	\$ 168,116.00	\$ 168,116.00	Ongoing	Special Purpose Revenue (O-Type)	8000	C300		Community College - Workforce Development and Lifelong Learning
Contract/Procurement	TBD		Consulting for Curriculum and Program Development	Competitive		\$ 50,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	8000	C300		Community College - Workforce Development and Lifelong Learning
Contract/Procurement	TBD		Marketing and Communications and promotional Fliers and items	Competitive		\$ 34,840.00	10/1/2021	9/30/2022	Not Applicable	\$ 34,840.00	\$ 34,840.00	Ongoing	Local	8000	C300		Community College - Workforce Development and Lifelong Learning
Contract/Procurement	TBD		Open House Events, Celebration of Excellence Award and Recognition Ceremony, Apple Center Grand Opening, Employer Advisory Groups, Apple Community Outreach & Engagement activities, Student Success guest speakers & presenters	Competitive		\$ 25,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 25,000.00	\$ 25,000.00	Ongoing	Local	8000	C300		Community College - Workforce Development and Lifelong Learning
Contract/Procurement	Washington Convention Center		Commencement leased space	Competitive		\$ 13,980.00	10/1/2021	9/30/2022	Not Applicable	\$ 13,980.00	\$ 13,980.00	Ongoing	Local	4000	4001		PROVOST

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Contract/Procurement	21st Century Expo		Commencement set up	Competitive		\$ 21,725.00	3/1/2022	9/30/2022	Not Applicable	\$ 21,725.00	\$ 21,725.00	Ongoing	Local	4000	4001		PROVOST
Contract/Procurement	21st Century Expo -racks		Commencement set up	Competitive		\$ 3,000.00	3/1/2022	9/30/2022	Not Applicable	\$ 3,000.00	\$ 3,000.00	Ongoing	Local	4000	4001		PROVOST
Contract/Procurement	Projection		Commencement screens and projection services	Competitive		\$ 52,423.47	3/1/2022	9/30/2022	Not Applicable	\$ 52,423.47	\$ 52,423.47	Ongoing	Local	4000	4001		PROVOST
Contract/Procurement	G.L.P.		Commencement Technology	Competitive		\$ 43,940.50	3/1/2022	9/30/2022	Not Applicable	\$ 43,940.50	\$ 43,940.50	Ongoing	Local	4000	4001		PROVOST
Contract/Procurement	Hi-Tech Electric		Commencement Electrical contacts	Competitive		\$ 30,477.00	3/1/2022	9/30/2022	Not Applicable	\$ 30,477.00	\$ 30,477.00	Ongoing	Local	4000	4001		PROVOST
Contract/Procurement	Centerplate		Commencement Catering	Competitive		\$ 8,581.70	3/1/2022	9/30/2022	Not Applicable	\$ 8,581.70	\$ 8,581.70	Ongoing	Local	4000	4001		PROVOST
Contract/Procurement	Lee's Florest		Commencement Flowers	Competitive		\$ 2,225.00	3/1/2022	9/30/2022	Not Applicable	\$ 2,225.00	\$ 2,225.00	Ongoing	Local	4000	4001		PROVOST
Contract/Procurement	City Security		Commencement Security	Competitive		\$ 4,013.63	3/1/2022	9/30/2022	Not Applicable	\$ 4,013.63	\$ 4,013.63	Ongoing	Local	4000	4001		PROVOST
Contract/Procurement	MFA - Event Medical Services		Commencement Medical Services	Competitive		\$ 750.00	3/1/2022	9/30/2022	Not Applicable	\$ 750.00	\$ 750.00	Ongoing	Local	4000	4001		PROVOST
Contract/Procurement	Sign Language USA		Commencement Sign Language Services	Competitive		\$ 850.00	3/1/2022	9/30/2022	Not Applicable	\$ 850.00	\$ 850.00	Ongoing	Local	4000	4001		PROVOST
Contract/Procurement	Smart City IT		Commencement IT	Competitive		\$ 1,364.30	3/1/2022	9/30/2022	Not Applicable	\$ 1,364.30	\$ 1,364.30	Ongoing	Local	4000	4001		PROVOST
Contract/Procurement	Fabrication Events		Commencement Curtains	Competitive		\$ 4,169.70	3/1/2022	9/30/2022	Not Applicable	\$ 4,169.70	\$ 4,169.70	Ongoing	Local	4000	4001		PROVOST
Contract/Procurement	Smart City-Extra		Commencement IT	Competitive		\$ 995.00	3/1/2022	9/30/2022	Not Applicable	\$ 995.00	\$ 995.00	Ongoing	Local	4000	4001		PROVOST
Contract/Procurement	Perkins		Commencement student practice catering	Competitive		\$ 7,295.00	3/1/2022	9/30/2022	Not Applicable	\$ 7,295.00	\$ 7,295.00	Ongoing	Local	4000	4001		PROVOST
Contract/Procurement	Perkins		Faculty Appreciation and Rewards Luncheon	Competitive		\$ 4,769.00	3/1/2022	9/30/2022	Not Applicable	\$ 4,769.00	\$ 4,769.00	Ongoing	Local	4000	4001		PROVOST
Contract/Procurement	Perkins		Commencement Honorary Degree Reception	Competitive		\$ 2,280.70	3/1/2022	9/30/2022	Not Applicable	\$ 2,280.70	\$ 2,280.70	Ongoing	Local	4000	4001		PROVOST
Contract/Procurement	Scoutaround Company		Commencement mobile services	Competitive		\$ 745.00	3/1/2022	9/30/2022	Not Applicable	\$ 745.00	\$ 745.00	Ongoing	Local	4000	4001		PROVOST
Contract/Procurement	Extra trinkets Trophy store		Commencement Awards	Competitive		\$ 925.00	3/1/2022	9/30/2022	Not Applicable	\$ 925.00	\$ 925.00	Ongoing	Local	4000	4001		PROVOST
Contract/Procurement	Westland Inc		Commencement Envelopes	Competitive		\$ 1,000.00	3/1/2022	9/30/2022	Not Applicable	\$ 1,000.00	\$ 1,000.00	Ongoing	Local	4000	4001		PROVOST
Contract/Procurement	Perkins		Fall and Spring Academic Forum Catering	Competitive		\$ 8,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 8,000.00	\$ 8,000.00	Ongoing	Special Purpose Revenue (O-Type)	4000	4001		PROVOST
Contract/Procurement	Blackboard		Black Essential Gold Hosting and	Sole Source		\$ 290,825.00	10/1/2021	9/30/2022	Not Applicable	\$ 290,825.00	\$ 290,825.00	Ongoing	Local	4000	4003		Learning Resources Division (Library)
Contract/Procurement	Kallira, Inc.		Educational Cross Campus	Sole Source		\$ 13,303.00	10/1/2021	9/30/2022	Not Applicable	\$ 13,303.00	\$ 13,303.00	Ongoing	Local	4000	4003		Learning Resources Division (Library)
Contract/Procurement	SpringShare LLC		SpringShare Suite	Sole Source		\$ 8,192.80	10/1/2021	9/30/2022	Not Applicable	\$ 8,192.80	\$ 8,192.80	Ongoing	Local	4000	4003		Learning Resources Division (Library)
Contract/Procurement	TBD		Contractual Services	Competitive		\$ 4,465.60	10/1/2021	9/30/2022	Not Applicable	\$ 4,465.60	\$ 4,465.60	Ongoing	Local	4000	4004		Office of the Registrar
Contract/Procurement	Constituent Services Worldwide (CSW)		Contractual services to support the Aquaponics and Hydroponics	Sole Source		\$ 42,163.75	10/1/2021	9/30/2022	Not Applicable	\$ 42,163.75	\$ 42,163.75	Ongoing	Local	4000	4008		CAUSES
Contract/Procurement	Fred Hill dba Gotta Go Now LLC		Contractual services to provide lavatory services at the food hubs	Sole Source		\$ 9,630.00	10/1/2021	9/30/2022	Not Applicable	\$ 9,630.00	\$ 9,630.00	Ongoing	Special Purpose Revenue (O-Type)	4000	4008		CAUSES
Contract/Procurement	JJ Fence, Inc		Contractual services to support the Firebird Farm	Sole Source		\$ 11,986.25	10/1/2021	9/30/2022	Not Applicable	\$ 11,986.25	\$ 11,986.25	Ongoing	Local	4000	4008		CAUSES
Contract/Procurement	New Enders		Contractual services to support the Aquaponics and Hydroponics	Sole Source		\$ 14,773.75	10/1/2021	9/30/2022	Not Applicable	\$ 14,773.75	\$ 14,773.75	Ongoing	Special Purpose Revenue (O-Type)	4000	4008		CAUSES
Contract/Procurement	Purple Mountain Organics		Contractual services to support the Firebird Farm	Sole Source		\$ 20,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	4000	4008		CAUSES
Contract/Procurement	Purple Mountain Organics		Contractual services to support the Firebird Farm	Sole Source		\$ 6,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 6,000.00	\$ 6,000.00	Ongoing	Special Purpose Revenue (O-Type)	4000	4008		CAUSES
Contract/Procurement	Shannon Travis dba Higher Glyphs		Contractual services to support the college marketing efforts	Sole Source		\$ 9,596.25	10/1/2021	9/30/2022	Not Applicable	\$ 9,596.25	\$ 9,596.25	Ongoing	Special Purpose Revenue (O-Type)	4000	4008		CAUSES
Contract/Procurement	Claudio Campana		Maintenance and repair of rehabilitation equipment "NaviGATor" in Biomedical Engineering (CBRE) - a. Upgrading the NaviGATor software and hardware. making NaviGATor system and software are more user friendly	Sole Source		\$ 3,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 3,000.00	\$ 3,000.00	Ongoing	Special Purpose Revenue (O-Type)	4000	4010		SEAS
Contract/Procurement	Watermark Insights, LLC		Assessment and accreditation planning, learning outcomes measurement, and ePortfolios and student assessment solutions	Sole Source		\$ 12,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 12,000.00	\$ 12,000.00	Ongoing	Local	4000	4020		SBPA
Contract/Procurement	Solutionz		Preventive Care With Smart Basic Maintenance, Infocus Maintenance, Vtc, & Service Calls/multimedia Communications Systems	Sole Source		\$ 4,425.00	10/1/2021	9/30/2022	Not Applicable	\$ 4,425.00	\$ 4,425.00	Ongoing	Local	4000	4020		SBPA
Contract/Procurement	WestLawNext		Publication	Sole Source		\$ 18,500.00	10/1/2021	9/30/2022	Not Applicable	\$ 18,500.00	\$ 18,500.00	Ongoing	Local	4000	4030		LAW
Contract/Procurement	Innovative Interfaces		Network Usage and maintenance	Sole Source		\$ 48,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 48,000.00	\$ 48,000.00	Ongoing	Local	4000	4030		LAW
Contract/Procurement	Neopost		Law School Postage Machine	Sole Source		\$ 2,016.00	10/1/2021	9/30/2022	Not Applicable	\$ 2,016.00	\$ 2,016.00	Ongoing	Special Purpose Revenue (O-Type)	4000	4030		LAW
Contract/Procurement	Tritech Network		Mediasite license and database maintenance	Sole Source		\$ 90,813.60	10/1/2021	9/30/2022	Not Applicable	\$ 90,813.60	\$ 90,813.60	Ongoing	Local	4000	4030		LAW
Contract/Procurement	Roberts Oxygen		Chemistry Laboratory supplies of gases	Sole Source		\$ 7,500.00	10/1/2021	9/30/2022	Not Applicable	\$ 7,500.00	\$ 7,500.00	Ongoing	Local	4000	4040		CAS
Contract/Procurement	Stewart Organ Service		Hammond organ maintenance	Sole Source		\$ 1,500.00	10/1/2021	9/30/2022	Not Applicable	\$ 1,500.00	\$ 1,500.00	Ongoing	Local	4000	4040		CAS

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Contract/Procurement	Thermo Electron		Biology Lab Technical Equip Service	Sole Source		\$ 4,500.00	10/1/2021	9/30/2022	Not Applicable	\$ 4,500.00	\$ 4,500.00	Ongoing	Local	4000	4040		CAS
Contract/Procurement	Bruker		Biology Lab Technical Equip Service	Sole Source		\$ 25,200.00	10/1/2021	9/30/2022	Not Applicable	\$ 25,200.00	\$ 25,200.00	Ongoing	Local	4000	4040		CAS
Contract/Procurement	TBD		Software and Maintenance	Competitive		\$ 21,240.00	10/1/2021	9/30/2022	Not Applicable	\$ 21,240.00	\$ 21,240.00	Ongoing	Special Purpose Revenue (O-Type)	2000	2040		Student Affairs
Contract/Procurement	TBD		Contractual Services	Competitive		\$ 3,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 3,000.00	\$ 3,000.00	Ongoing	Local	2000	2040		Student Affairs
Contract/Procurement	TBD		TES Online Campus Access	Competitive		\$ 2,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 2,000.00	\$ 2,000.00	Ongoing	Local	2000	2045		Student Life- Enrollment Services
Contract/Procurement	CampusLogic, Inc		Maintenance and License Agreement Services	Sole Source		\$ 12,615.20	10/1/2021	9/30/2022	Not Applicable	\$ 12,615.20	\$ 12,615.20	Ongoing	Local	2000	2045		Student Life- Enrollment Services
Contract/Procurement	TBD		Transportation Services	Competitive		\$ 100,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 100,000.00	\$ 100,000.00	Ongoing	Special Purpose Revenue (O-Type)	2000	2070		Athletics Department
Contract/Procurement	TBD		Insurance Services	Competitive		\$ 26,364.00	10/1/2021	9/30/2022	Not Applicable	\$ 26,364.00	\$ 26,364.00	Ongoing	Special Purpose Revenue (O-Type)	2000	2070		Athletics Department
Contract/Procurement	TBD		Contractual Services	Competitive		\$ 17,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 17,000.00	\$ 17,000.00	Ongoing	Local	2000	2080		Health Services
Contract/Procurement	TBD		PyraMED	Sole Source		\$ 25,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 25,000.00	\$ 25,000.00	Ongoing	Special Purpose Revenue (O-Type)	2000	2080		Health Services
Contract/Procurement	TBD		Concession catering and Vending services	Competitive		\$ 11,320.00	10/1/2021	9/30/2022	Not Applicable	\$ 11,320.00	\$ 11,320.00	Ongoing	Local	2000	2090		Student and Life Services
Contract/Procurement	TBD		Advertising/ Promotional services	Competitive		\$ 62,686.00	10/1/2021	9/30/2022	Not Applicable	\$ 62,686.00	\$ 62,686.00	Ongoing	Local	2000	2090		Student and Life Services - Public Relations
Contract/Procurement	TBD		Amusement and Entertainment Services	Competitive		\$ 33,050.00	10/1/2021	9/30/2022	Not Applicable	\$ 33,050.00	\$ 33,050.00	Ongoing	Local	2000	2090		Student and Life Services - Student Events
Contract/Procurement	TBD		Alternative Education Services	Competitive		\$ 283,602.50	10/1/2021	9/30/2022	Not Applicable	\$ 283,602.50	\$ 283,602.50	Ongoing	Local	2000	2090		Student and Life Services - Disability Resource Center (Sign Language)
Contract/Procurement	TBD		Health System Licensing and Maintenance	Competitive		\$ 71,169.20	10/1/2021	9/30/2022	Not Applicable	\$ 71,169.20	\$ 71,169.20	Ongoing	Local	2000	2090		Student and Life Services
Contract/Procurement	Virginia Linen Service of Maryland, Inc.		Towel Service for Fitness Center	Sole Source		\$ 23,668.92	10/1/2021	9/30/2022	Not Applicable	\$ 23,668.92	\$ 23,668.92	Ongoing	Special Purpose Revenue (O-Type)	2000	2093		Student Center
Contract/Procurement	TBD		Social Tables	Competitive		\$ 4,620.00	10/1/2021	9/30/2022	Not Applicable	\$ 4,620.00	\$ 4,620.00	Ongoing	Special Purpose Revenue (O-Type)	2000	2093		Student Center
Contract/Procurement	TBD		Time Clock Tool	Competitive		\$ 1,056.00	10/1/2021	9/30/2022	Not Applicable	\$ 1,056.00	\$ 1,056.00	Ongoing	Special Purpose Revenue (O-Type)	2000	2093		Student Center
Contract/Procurement	TBD		Graphic Software	Competitive		\$ 2,771.17	10/1/2021	9/30/2022	Not Applicable	\$ 2,771.17	\$ 2,771.17	Ongoing	Special Purpose Revenue (O-Type)	2000	2093		Student Center
Contract/Procurement	TBD		Preventive Maintenance Contract	Competitive		\$ 5,949.73	10/1/2021	9/30/2022	Not Applicable	\$ 5,949.73	\$ 5,949.73	Ongoing	Special Purpose Revenue (O-Type)	2000	2093		Student Center
Contract/Procurement	TBD		Database Software	Competitive		\$ 2,182.75	10/1/2021	9/30/2022	Not Applicable	\$ 2,182.75	\$ 2,182.75	Ongoing	Special Purpose Revenue (O-Type)	2000	2093		Student Center
Contract/Procurement	Brilla Services		Cleaning, Painting and General Contractor	Sole Source		\$ 18,750.00	10/1/2021	9/30/2022	Not Applicable	\$ 18,750.00	\$ 18,750.00	Ongoing	Local	2000	2403		Housing Program
Contract/Procurement	TBD		Contractual Services	Competitive		\$ 120,237.12	10/1/2021	9/30/2022	Not Applicable	\$ 120,237.12	\$ 120,237.12	Ongoing	Special Purpose Revenue (O-Type)	2000	2703		Student Government Assn
Contract/Procurement	Community Bridge Inc.		Snow and Ice removal services for all university sites	Competitive		\$ 56,067.50	10/1/2021	9/30/2022	Not Applicable	\$ 56,067.50	\$ 56,067.50	Ongoing	Local	1000	1030		Capital Assets & Real Estate
Contract/Procurement	Schindler Elevator Corporation		Elevator Services	Competitive		\$ 197,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 197,000.00	\$ 197,000.00	Ongoing	Local	1000	1030		Capital Assets & Real Estate
Contract/Procurement	ACE Fire Extinguisher Service		Fire and Sprinkler Alarms Services	Competitive		\$ 165,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 165,000.00	\$ 165,000.00	Ongoing	Local	1000	1030		Capital Assets & Real Estate
Contract/Procurement	DORMA USA, Inc.		Automatic Door repair/Install Services	Competitive		\$ 50,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	1000	1030		Capital Assets & Real Estate
Contract/Procurement	RSC Electrical & Mechanical Co		Engineering Services	Competitive		\$ 100,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 100,000.00	\$ 100,000.00	Ongoing	Special Purpose Revenue (O-Type)	1000	1030		Capital Assets & Real Estate
Contract/Procurement	Advanced Air Mechanical System		HVAC Services	Competitive		\$ 164,980.80	10/1/2021	9/30/2022	Not Applicable	\$ 164,980.80	\$ 164,980.80	Ongoing	Special Purpose Revenue (O-Type)	1000	1030		Capital Assets & Real Estate
Contract/Procurement	Shuttle Bus Company		Shuttle Bus Services	Competitive		\$ 315,000.40	10/1/2021	9/30/2022	Not Applicable	\$ 315,000.40	\$ 315,000.40	Ongoing	Local	1000	1035		Office of Auxiliary Services
Contract/Procurement	TBD		Maintenance and License agreement	Competitive		\$ 51,104.00	10/1/2021	9/30/2022	Not Applicable	\$ 51,104.00	\$ 51,104.00	Ongoing	Special Purpose Revenue (O-Type)	1000	1040		Information Technology
Contract/Procurement	TBD		Software Licensing and Related Support Services	Competitive		\$ 219,250.00	10/1/2021	9/30/2022	Not Applicable	\$ 219,250.00	\$ 219,250.00	Ongoing	Special Purpose Revenue (O-Type)	1000	1040		Information Technology
Contract/Procurement	TBD		Service Training	Competitive		\$ 9,428.00	10/1/2021	9/30/2022	Not Applicable	\$ 9,428.00	\$ 9,428.00	Ongoing	Special Purpose Revenue (O-Type)	1000	1040		Information Technology
Contract/Procurement	TBD		Technical Support Services	Competitive		\$ 147,665.00	10/1/2021	9/30/2022	Not Applicable	\$ 147,665.00	\$ 147,665.00	Ongoing	Special Purpose Revenue (O-Type)	1000	1040		Information Technology
Contract/Procurement	TBD		Document Services	Competitive		\$ 257,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 257,000.00	\$ 257,000.00	Ongoing	Special Purpose Revenue (O-Type)	1000	1040		Information Technology
Contract/Procurement	TBD		Closing cost	Competitive		\$ 5,519,727.00	10/1/2021	9/30/2022	Not Applicable	\$ 5,519,727.00	\$ 5,519,727.00	Ongoing	Local	1000	1050		Financial Services
Contract/Procurement	TBD		Closing cost	Competitive		\$ 1,500,000.00	10/1/2021	9/30/2022	Not Applicable	\$ 1,500,000.00	\$ 1,500,000.00	Ongoing	Special Purpose Revenue (O-Type)	1000	1050		Financial Services
Contract/Procurement	TBD		Fingerprinting and Background Checks	Competitive		\$ 27,401.25	10/1/2021	9/30/2022	Not Applicable	\$ 27,401.25	\$ 27,401.25	Ongoing	Local	1000	1055		Public Safety & Awareness
						\$ 14,724,337.25			Total	\$ 14,724,337.25	\$ 14,724,337.25						

Attachment I - Contracts & Grants
 Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
Contract/Procurement	City Security Consultants	Security services (OCH and Shadd)	Competitive	Labor Hour	\$137,673	10/1/2021	9/30/2022	Base Year	\$137,673	\$137,673	Ongoing	Local	Plant Operations	C600		34	Community College
Contract/Procurement	Motir	Janitorial	Competitive	Time and Materials	\$2,350,000	3/16/2022	9/30/2022	Base Year	\$2,350,000	\$2,350,000	Ongoing	Special Purpose Revenue (O-Type)	Facilities Management	1030		33	Facilities
Contract/Procurement	Motir	Janitorial	Competitive	Time and Materials	\$120,000	3/16/2022	9/30/2022	Base Year	\$120,000	\$120,000	Ongoing	Special Purpose Revenue (O-Type)	Facilities Management	2093		33	Student Center
Contract/Procurement	Motir	Janitorial	Competitive	Time and Materials	\$2,250	3/16/2022	9/30/2022	Base Year	\$2,250	\$2,250	Ongoing	Local	Facilities Management	2403		33	Housing Program
Contract/Procurement	Motir	Janitorial	Competitive	Time and Materials	\$275,000	3/16/2022	9/30/2022	Base Year	\$275,000	\$275,000	Ongoing	Local	Facilities Management	C600		33	Community College
Contract/Procurement	Xerox	Printing	Non-Competitive/Sole Source	Single Quote	\$326,789	10/1/2021	9/30/2022	Base Year	\$326,789	\$326,789	Ongoing	Local	Information System Management	1040		70	Information Technology
Total									\$ 3,211,712.48	\$ 3,211,712.48							