

Attachment II-Intra-Districts					
Agency Name: University of the District of Columbia (GF0)					
A	Amount	FTEs	Sending Agency (Buyer)	Service	
Adult and Family Education	340,000	2	Office of the State Superintendent (OSSE)	Training and certification	
Career and Technical Education/Perkins	735,000	0	Office of the State Superintendent (OSSE)	Career-technical education	
DCOR Initiative	182,000	3	DC department of Behavioral Health	Substance use disorder training	
UDC-CC/DCHA Occupational Training	140,000	2	DC Housing Authority	Occupational training	
CTE Certification Program (Hospitality Adult Training Grant)	71,000	0	Office of the State Superintendent (OSSE)	Training and certification	
PATHS Project Income Maintenance	3,299,000	20	Department of Human Services Economic Security Admin	Job readiness training	
RESPITE AIDE - CAREGIVERS	150,000	3	Office of Aging	Training and fitness	
Snap Ed-CES	440,000	3	DC Dept. of Health	Health and diet	
UDC-CC Dual Enrollment Scholarship	143,000	0	Office of the State Superintendent (OSSE)	Tuition assistance	
Total	\$5,500,000				
B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2022 and FY 2021 Budget
Fuel for UDC Vehicles	82,680	0	Dept. of Public Works	Fuel	Utilities
Voice and Data Request	569,999	0	DC Net	Telecom	Telecommunications
Total	\$652,679				