Reprogrammings within the Agency

			Candina		Reprogram	mings within the Agency		Parahitan	
Fiscal Year	Program	Activity	Sending Service	CSG	Amount Explanation	Program	Activity	Receiving Service	CSG Amount Explanation
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(18,709.00) Reallocate budget to realign PS budget	6000 - Executive Direction	6001 - Office of the President	1160 - Office of the Pres - Executive	11 14,872.00 Reallocate budget to realign PS budget
2020	8000 - Community College	C200 - Academic Affairs	C230 - Math Pearson Textbook Funds	20 40 70	(3,000.00) (3,360.00) (2,360.00) (2,360.00)	8000 - Community College	C100 - Chief Community College	C10A - Office of the CCCO	41 14,794.80 Reallocate budget to realign NPS budget
2020	8000 - Community College	C200 - Academic Affairs	C220 - English	41	(8,434.80) (1,200.00) Reallocate budget to realign NPS budget	8000 - Community College	C100 - Chief Community College	C10D - CC Facilities Operations	41 1,200.00 Reallocate budget to realign NPS budget
2020	8000 - Community College	C200 - Academic Affairs	C219 - College Readiness C218 - Office of the Dean	20 40 41 20 41 70	(6,800.00) (10,800.00) (400.00) (3,200.00) (1,200.00) (2,000.00)	8000 - Community College	C300 - Workforce Dev and LifeLong Learning	C35A - Office of Workforce Development	20 24,400.00 Reallocate budget to realign NPS budget
2020	8000 - Community College	C200 - Academic Affairs	C220 - English	20	(480.00) Reallocate hudget to realign NPS hudget	8000 - Community College	C300 - Workforce Dev and LifeLong Learning	C35A - Office of Workforce Development	20 1,740.00 Reallocate budget to realign NPS budget
2020	8000 - Community College	C200 - Academic Affairs	C222 - Math & Engineering	40 20 40 41	(1,260.00) (105.00) (24.00) (2,120.00) Reallocate budget to realign NPS budget	8000 - Community College	C100 - Chief Community College C200 - Academic Affairs	C10A - Office of the CCCO C23A - Humanities	40 574.00 20 1,500.00 Reallocate budget to realign NPS budget
				70	(400.00)			C10D - CC Facilities Operations	40 575.00 1,000.00 2 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
2020	8000 - Community College	C150 - Student Achievement	C152 - Student Services	70	(8,000.00) Reallocate budget to realign NPS budget	8000 - Community College	C100 - Chief Community College	C10F - CC Information Technology	70 7,000.00 Reallocate budget to realign NPS budget
2020	8000 - Community College	C150 - Student Achievement	C152 - Student Services	40	(10,400.00) Reallocate budget to realign NPS budget	8000 - Community College	C300 - Workforce Dev and LifeLong Learning	C35A - Office of Workforce Development	20 15,388.00 Reallocate budget to realign NPS budget
2020	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	211F - Provost Office Adjuncts	11	(19,656.41) (1,485.80) Reallocate budget to support adjunct posi	ions 4000 - Academic Affairs	4003 - Learning Resources	23AF - LRD - Ed Tech - Fall	12 19,656.41 Reallocate budget to support adjunct positions 1,485.80
2020	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	211F - Provost Office Adjuncts	11	(2,000.00) Reallocate budget to support adjunct posi-	ions 1000 - Agency Management Programs	1095 - Enrollment Management	20BF - Admissions - Ed Tech - Fall	2,000.00 Reallocate budget to support adjunct positions
2020	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	211F - Provost Office Adjuncts	11	(359,697.20) (28,656.23) Reallocate budget to support adjunct positions.	ions 4000 - Academic Affairs	4010 - Engineering	351F - SEAS - Adjunct - Fall 35BF - SEAS - Teaching Assist - Fall	12 287,356.79 14 22,995.72 12 72,340.41 Reallocate budget to support adjunct positions
				11	(657,265.27)			-	14 5,660.51 12 583,553.72
2020	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	211F - Provost Office Adjuncts	14	(38,343.64) Reallocate budget to support adjunct posi	ions 4000 - Academic Affairs	4030 - David Clarke School of Law	821F - Law School Adjunct - Fall	14 32,771.86 Reallocate budget to support adjunct positions
								82BF - Law School Teaching Asst - Fall	14 5,571.78
2020	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	211F - Provost Office Adjuncts	14	(317,118.09) (23,970.62) Reallocate budget to support adjunct positions and the support adjunct positions are supported by the support adjunct position are supported by the support adjunct position and supported by the support adjunct position and supported by the supported by the supported by the support adjunct position and supported by the supp	ions 4000 - Academic Affairs	4020 - Business and Public Administration	341F - SBPA Adjunct - Fall 34AF - SBPA Ed Tech - Fall	12 259,786.95 14 19,637.02 12 57,331.14 Reallocate budget to support adjunct positions
2020	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	211F - Provost Office Adjuncts	11	(1,019,056.11) (80,302.15) Reallocate budget to support adjunct posi	ions 4000 - Academic Affairs	4040 - Arts and Sciences	311F - CAS Adjunct - Fall	14 4,333.60 12 964,056.11 14 76,094.65 12 55,000.00 Reallocate budget to support adjunct positions
				11	(289,043.91)			31AF - CAS Ed Tech - Fall 361F - CAUSES - Adjunct - Fall	14 4,207.50 12 271,922.92 14 12,995.47
2020	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	211F - Provost Office Adjuncts	14	(33,414.63) Reallocate budget to support adjunct posi	ions 4000 - Academic Affairs	4008 - (CAUSE)	36BF - CAUSES - Teaching Assist - Fall	12 17,120.99 Reallocate budget to support adjunct positions 14 20,419.16
						4000 - Academic Affairs	4008 - (CAUSE)	360D - Dean Office-CAUSES One Time Endow	11 180,000.00 14 50,400.00 20 155,600.00 41 554,000.00
					(4. 543. 500.00) Reallocation of funds to support Endowme	nt	6001 - Office of the President	116D - Office of the President-One Time En	40 50,000.00 Reallocation of funds to support Endowment
2020	1000 - Agency Management Programs	1050 - Financial Services	9500 - Non Departmental	41	(1,512,500.00) nonpersonal spending plans	6000 - Executive Direction	6015 - Institutional Effectiveness	653D - OPIE - Endowment	41 10,000.00
							6012 - Human Resources Management	623D - Talent Management - Endowment	40 30,000.00 41 290,000.00
							6007 - Major Gifts and Development	130E - Advancement - Endowment	20 10,000.00
						8000 - Community College	C100 - Chief Community College	C01D - Office of the CEO Comm College One	70 175,000.00
							1020 - Contracting and Procurement Mgmt	670D - OSS&P - Endowment	40 50,000.00
							1045 - Business Affairs	213D - Business & Finance Affairs - Endowm	41 45,000.00
						1000 - Agency Management Programs	1055 - Public Safety & Awareness Mgmt	630D - Public Safe&Aware Mgmt One Time	20 80,000.00 40 60,000.00 41 70,000.00
2020	1000 - Agency Management Programs	1050 - Financial Services	9500 - Non Departmental	41	(723,906.00) Reallocation of funds to support Endowme	nt	135D - Auxiliary Services One Time Endow	135D - Auxiliary Services One Time Endow	41 34,906.00 Reallocation of funds to support Endowment
					nonpersonal spending plans		4001 - Academic Support (VPAA/Provost)	215D - Provost Office - Endowment	41 115,000.00 nonpersonal spending plans
							4008 - (CAUSE)	360D - Dean Office-CAUSES One Time Endow	50 60,000.00
						4000 - Academic Affairs	4040 - Arts and Sciences	315D - Dean Office-Arts&Sciences One Time	50 100,000.00
							4020 - Business and Public Administration	343D - Dean-Bus & Public Admin One Time	40 79,000.00
							4003 - Learning Resources	230D - Learning Resources - Endowment	40 30,000.00 20 35,000.00
						2000 - Student Administrative Services	2040 - Student Services Administration	240D - Student Success - Endowment	40 30,000.00 41 17,000.00 50 5,000.00
2020	1000 - Agency Management Programs	1050 - Financial Services	9500 - Non Departmental	41	(426,594.00) Reallocation of funds to support Endowment nonpersonal spending plans	nt	2045 - Enrollment Services	245D - Enrollment Services - Endowment	7010,000.00Reallocation of funds to support Endowment4050,000.007050,000.00 Reallocation of funds to support Endowment nonpersonal spending plans
						6000 - Executive Direction	6016 - Risk Management and Compliance	624D - Risk Management - Endowment	20 3,500.00 40 15,000.00 41 201,094.00
2020	1000 - Agency Management Programs	1050 - Financial Services	9500 - Non Departmental	41	(232,000.00) Reallocation of funds to support Endowme	nt 2000 - Student Administrative Services	2040 - Student Services Administration	240D - Student Success - Endowment	70 10,000.00 20 15,000.00 40 15,000.00 41 40,000.00 50 7,000.00 70 10,000.00 Reallocation of funds to support Endowment
2020	1000 - Agency Management Programs	1030 - Linglicial Selvices	9300 - Non Departmental	41	nonpersonal spending plans	-2000 - Student Administrative Services	2090 - Student and Life Services	247D - Veteren Affairs - Endowment	20 5,000.00 40 40,000.00 41 80,000.00 50 10,000.00 70 10,000.00
2020	1000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	50	(18,000.00) Reallocation of funds to support Postal ser	vices 1000 - Agency Management Programs	1035 - Auxiliary Services	1035 - Auxiliary Services	40 18,000.00 Reallocation of funds to support Postal services
			1						

						1						
							1000 - Agency Management Programs	1010 - Human Resources Management	6201 - Of. of Talent Mgmt. One-Time Local	41	175,000.00	
								2040 - Student Services Administration	2401 - Office of VP Stud Affairs One Time	40	106,000.00	
							2000 - Student Administrative Services	2090 - Student and Life Services 2045 - Enrollment Services	2731 - Judicial Affairs - One time 2451 - Enrollment Services - One time	70 70	15,000.00 315,000.00	
2020	1000 - Agency Management Programs	1050 - Financial Services	9031 - Reserve Acccount	50 (, , , , , , , , , , , , , , , , , , ,	Reallocation of funds to align the IT		2030 - Career Services	2531 - Career Services - One time	40	5,000.00	Reallocation of funds to align the IT
					,	Enhancement funds spending plans		4001 - Academic Support (VPAA/Provost)	2151 - CAO - One Time	40	50,000.00	Enhancement funds spending plans
							4000 - Academic Affairs	4040 - Arts and Sciences	3151 - CAS - One Time	70	50,000.00	
							6000 - Executive Direction	4010 - Engineering 6004 - Legal Services	3501 - SEAS - One Time 1211 - Legal - One time	70 70	900,000.00	
							8000 - Community College	C100 - Chief Community College	C110 - CC - One Time	70	335,000.00	
								1020 - Contracting and Procurement Mgmt	6701 - Off. of SS&P One Time Local	70	490,000.00	
2020	1000 - Agency Management Programs	1050 - Financial Services	9031 - Reserve Acccount	50 (7 71an nan na	Reallocation of funds to align the IT Enhancement funds spending plans	1000 - Agency Management Programs			40	540,000.00	Reallocation of funds to align the IT Enhancement funds spending plans
						Zimaneement rands spending plans		1040 - Information Technology Management	6621 - Off. of IT One Time Local	41 70	160,000.00 300,000.00	
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(75 000 001	Reallocation of funds to support the Sharon	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	41		Paallocation of funds to support the Sharon
2020	Tool Agency Wanagement Tograms	1030 Tillaticial Scrivices	STOO RESERVE ACCOUNT	30		Pratt project	Academic Analis	1035 - Auxiliary Services	1035 - Auxiliary Services	41	150,000.00	Pratt project
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50 ((1,250,000.00)	Reallocation of funds to support Auxiliary services non personal budget	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account		1,000,000.00	IRPAILOCATION OF TLINGS TO SLINNORT ALIVILLARY
						services non personal budget		103A - Auxiliary Services	103A - Auxiliary Services	41	100,000.00	
2020	1000 - Agency Management Programs	1050 - Financial Services	9021 - Reserve Acccount	50	(142,061.00)	Reallocate budget to cover new position	4000 - Academic Affairs	4008 - (CAUSE)	3600 - Office of the Dean (CAUSE)	11 14	110,282.00 31,779.00	Reallocate hildget to cover new position
			C222 Math & Fraincasia	20 40	(11,940.00)				C35A - Office of Workforce Development	20	24,000.00	
			C222 - Math & Engineering	70	(6,060.00)	<u>)</u>)						
2020	8000 - Community College	C200 - Academic Affairs		20		Reallocate budget to realign NPS budget	8000 - Community College	C300 - Workforce Dev and LifeLong Learning	C36A - Office of Workforce Development	40	44,515.20	Reallocate budget to realign NPS budget
			C223 - Nursing & Allied Health	40	(16,862.40) (17,697.60)	<u>)</u>)						
				70	(635.20)							
			C225 - Graphic Design & Communication ECE	20 41	(1,400.00) (200.00)	<u>)</u>)			C35A - Office of Workforce Development	20	4,815.21	
2020	8000 - Community College	C200 - Academic Affairs		20	(1,199.70)	Reallocate budget to realign NPS budget	8000 - Community College	C300 - Workforce Dev and LifeLong Learning				Reallocate budget to realign NPS budget
2020	cooc community conege	0200 / 10000011110 / 11110110	C221 - Business & Social Sciences	32 40	(680.00) (2,520.00))	cost community contege		C36A - Office of Workforce Development	40	1,184.80	nearlocate sauget to realign in a sauget
				70	(0.31)							
			C81F - CC-ADJUNCTS-MATH&ENGINEERING-	11	(386,929.41)				C27Y - CC Allied Health & Life Si Adjuncts	12	787,884.37	
2020	8000 - Community College	C400 - Adjunct Pool	TALL	14	(29,600.10)	Reallocate budget to support adjunct positions	8000 - Community College	C200 - Academic Affairs	ezzi ee Allieu Health & Elle Si Aujunets	14	60,273.15	Reallocate budget to support adjunct positions
2020	8000 - Community Conege	C400 - Adjunct r ooi	C91F - CC-ADJUNCTS-NURSING&ALLHEALTH-	11	(787,884.37))	5000 - Community Conege	C200 - Academic Arians	C26Y - CC Math & Engineering Adjuncts	12	386,929.41	Reallocate budget to support adjunct positions
			TALL	14	(60,273.15)				C201 - CC Wath & Engineering Adjuncts	14	29,600.10	
			C71F - CC-ADJUNCTS-DESIGN/COMM-FALL	11	(143,890.55) (11,007.63)	<u>)</u>			C24Y - CC Education Adjuncts	12	143,890.55 11,007.63	
2020	8000 - Community College	C400 - Adjunct Pool	C51F - CC-ADJUNCTS-BUS&SS-FALL	11	(583,556.16)	Reallocate budget to support adjunct positions	8000 - Community College	C200 - Academic Affairs	C23Y - CC Humanities Adjuncts	12	415,474.27	Reallocate budget to support adjunct positions
2020	8000 - Community Conege	C400 - Adjunct F001	CSTF - CC-ADJUNCTS-BUSASS-FALL	14	(44,642.05)	heallocate budget to support adjunct positions	8000 - Community College	C200 - Academic Analis	C251 - CC Humanities Adjuncts	14	31,783.78	Reallocate budget to support adjunct positions
			C61F - CC-ADJUNCTS-ENGLISH-FALL	11 14	(415,474.27)	<u>)</u>)			C25Y - CC Busines & Social Sci Adjuncts	12	583,556.16 44,642.05	
2020	2000 Caramanita Callana	C100 Chief Community Called	C4.04 Office of the CFO	22	(2,700.90))	2000 Community Callege	C100 - Chief Community College	C10A - Office of the CCCO	41	31,299.10	Dealle sets budget to good an NDC budget
2020	8000 - Community College	C100 - Chief Community College	C101 - Office of the CEO	32	(31,299.10)	Reallocate budget to realign NPS budget	8000 - Community College	C300 - Workforce Dev and LifeLong Learning	C35A - Office of Workforce Development	40	2,700.90 86,000.00	Reallocate budget to realign NPS budget
				40	(1,301.00))			C10D - CC Facilities Operations	20	23,000.00	
2020	8000 - Community College	C300 - Workforce Dev and LifeLong Learning	C350 - Adjunct Pool (WFDLL)	41	(85,616.00)	Reallocate budget to realign NPS budget	8000 - Community College	C100 - Chief Community College	C10G - CC Communications	20	29,987.80 33,600.00	Reallocate budget to realign NPS budget
					(00,0000)				C10A - Office of the CCCO	41	329.20	
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(60,000.00)	Reallocation of funds to support consulting services	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	50	60,000.00	Reallocation of funds to support consulting services
						Reallocate budget from PS to NPS budget for				20	2,000.00	Reallocate budget from PS to NPS budget for
2020	1001 - Agency Financial Operations	120F - Accounting Operations	7300 - Office of the Controller	11	(55,000.00)	Department needs	1001 - Agency Financial Operations	101F - Agency Fiscal Operations	7100 - Office of Chief Financial Officer	40	500.00 52,500.00	Department needs
2020	6000 - Executive Direction	6015 - Institutional Effectiveness	6350 - OPIE	41	(1,000.00)	Reallocate budget to realign NPS budget	6000 - Executive Direction	6013 - Records Management	6150 - Records Management	20	•	Reallocate budget to realign NPS budget
	1000 - Agency Management Programs	6013 - Records Management 1050 - Financial Services	6150 - Records Management 9100 - Reserve Account	41 40	(1,000.00) (81,888.32))			0.000.000.000.000.000	70 12	1,000.00 59,920.00	
	Tool Agency Wanagement Tograms	1030 Timarician Scrivices	3100 Reserve Account	11	(153,549.24)					14	15,580.00	
2020	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2152 - Education/Pre-K	40	(39,922.80)	Reallocate budget to realign NPS budget - Pre K	8000 - Community College	C200 - Academic Affairs	C24W - Education/Pre-K	20 41	120,000.00 250,000.00	Reallocate budget to realign NPS budget - Pre K
				50	(5,200.00)					50	404,500.00	
										12	17,185.00 1,315.00	
						Reallocate budget to realign NPS budget - (EDIT)				20	12,000.00	Reallocate budget to realign NPS budget - (EDIT)
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(185,335.00)	Infant Toddler	8000 - Community College	C200 - Academic Affairs	C24X - Education EDIT (Infant/Toddler)		5,000.00 6,250.00	lintant Loddler
										34 41	44,222.00	
						Posllocation of funds for Children Co. 1				50	99,363.00	
2020	2000 - Student Administrative Services	2090 - Student and Life Services	2700 - Office of Student Life	40	(219,200.00)	Reallocation of funds for Student Center non personal services	2000 - Student Administrative Services	2093 - Student Center	2093 - Student Center	40	219,200.00	Reallocation of funds for Student Center non personal services
			C219 - College Readiness	41	(4,640.00))		C100 - Chief Community College	C10A - Office of the CCCO	40	140.00	
2020	8000 - Community College	C200 - Academic Affairs	C218 - Office of the Dean	41	(8,000.00)	Reallocate budget to realign NPS budget	8000 - Community College	C200 - Academic Affairs	C22A - CARE Dual Enrollment C25A - Business & Social Sciences	41 41	7,000.00 1,000.00	Reallocate budget to realign NPS budget
				10					C26A - Math & Engineering	41	4,500.00	
				40	(14,020.00)	<u>/</u>		C100 - Chief Community College	C10A - Office of the CCCO	40	8,577.40	
1			C222 N			Bull and the second of	0000 0 " 0 "		C20D - Ctr for Career & Acad Excell (CACA)	20	1,200.00	
			C223 - Nursing & Allied Health	41	(30,702.40)	Reallocate budget to realign NPS budget	8000 - Community College	C200 - Academic Affairs	C20A - Office of the Dean Acad Aff C22A - CARE Dual Enrollment	40	750.00 2,695.00	Reallocate budget to realign NPS budget
2020	8000 - Community College	C200 - Academic Affairs	C223 Nursing & Amed Teath	41					C25A - Business & Social Sciences	- 	_,000.00	
2020	8000 - Community College	C200 - Academic Affairs	CZZS Warsing & Amed Fleaten	41						40	1,000.00	
2020	8000 - Community College	C200 - Academic Affairs	CZZS Warsing & Amed Fleaten						C27A - Allied Health & Life Sciences	20	30,500.00	
2020	8000 - Community College	C200 - Academic Affairs	CZZS Warsing & Amed Fleaten	20 32	(16,284.00) (7,000.00)	<u>)</u>			C27A - Allied Health & Life Sciences C22A - CARE Dual Enrollment C21A - Testing Center	20 20 20	30,500.00 7,000.00 2,500.00	
2020	8000 - Community College 8000 - Community College	C200 - Academic Affairs C100 - Chief Community College	C101 - Office of the CEO	20 32 40	(16,284.00) (7,000.00) (33,971.32))) Reallocate budget to realign NPS budget	8000 - Community College	C200 - Academic Affairs	C27A - Allied Health & Life Sciences C22A - CARE Dual Enrollment	20 20 20 20 20	30,500.00 7,000.00 2,500.00 16,284.00	IREALLOCATE HUDGET TO REALIGN NPS HUDGET
				20 32	(16,284.00) (7,000.00)		8000 - Community College	C200 - Academic Affairs	C27A - Allied Health & Life Sciences C22A - CARE Dual Enrollment C21A - Testing Center	20 20 20 20 20 40	30,500.00 7,000.00 2,500.00	IREALLOCATE HUDGET TO REALIGN NPS HUDGET
				20 32 40 41	(16,284.00) (7,000.00) (33,971.32) (2,500.00) (18,128.68) (54,000.00)	Reallocate budget to realign NPS budget	8000 - Community College	C200 - Academic Affairs	C27A - Allied Health & Life Sciences C22A - CARE Dual Enrollment C21A - Testing Center C26A - Math & Engineering	20 20 20 20 20	30,500.00 7,000.00 2,500.00 16,284.00 33,971.32	IREALLOCATE HUDGET TO REALIGN NPS HUDGET
				20 32 40 41 41	(16,284.00) (7,000.00) (33,971.32) (2,500.00) (18,128.68) (54,000.00)		8000 - Community College	C200 - Academic Affairs 1045 - Business Affairs	C27A - Allied Health & Life Sciences C22A - CARE Dual Enrollment C21A - Testing Center C26A - Math & Engineering	20 20 20 20 20 40 40	30,500.00 7,000.00 2,500.00 16,284.00 33,971.32 18,128.68	Reallocate budget to realign NPS budget
			C101 - Office of the CEO	20 32 40 41 41 41	(16,284.00) (7,000.00) (33,971.32) (2,500.00) (18,128.68) (54,000.00)	Reallocate budget to realign NPS budget Reallocation for funds to support critical new hires positions	8000 - Community College 1000 - Agency Management Programs		C27A - Allied Health & Life Sciences C22A - CARE Dual Enrollment C21A - Testing Center C26A - Math & Engineering C27A - Allied Health & Life Sciences	20 20 20 20 40 40 41 11	30,500.00 7,000.00 2,500.00 16,284.00 33,971.32 18,128.68 54,000.00 254,906.00 71,374.00	Reallocate budget to realign NPS budget Reallocation for funds to support critical new
2020	8000 - Community College	C100 - Chief Community College	C101 - Office of the CEO	20 32 40 41 41 41	(16,284.00) (7,000.00) (33,971.32) (2,500.00) (18,128.68) (54,000.00)	Reallocate budget to realign NPS budget Reallocation for funds to support critical new			C27A - Allied Health & Life Sciences C22A - CARE Dual Enrollment C21A - Testing Center C26A - Math & Engineering C27A - Allied Health & Life Sciences	20 20 20 20 40 40 41	30,500.00 7,000.00 2,500.00 16,284.00 33,971.32 18,128.68 54,000.00 254,906.00 71,374.00	Reallocate budget to realign NPS budget
2020	8000 - Community College	C100 - Chief Community College	C101 - Office of the CEO 9021 - Reserve Acccount	20 32 40 41 41 41 50	(16,284.00) (7,000.00) (33,971.32) (2,500.00) (18,128.68) (54,000.00) (528,230.00)	Reallocate budget to realign NPS budget Reallocation for funds to support critical new hires positions Reallocation for funds to support critical new hires positions		1045 - Business Affairs	C27A - Allied Health & Life Sciences C22A - CARE Dual Enrollment C21A - Testing Center C26A - Math & Engineering C27A - Allied Health & Life Sciences 1145 - Office of Business & Finance	20 20 20 20 40 40 41 11 14	30,500.00 7,000.00 2,500.00 16,284.00 33,971.32 18,128.68 54,000.00 254,906.00 71,374.00 156,305.00 45,645.00 50,000.00	Reallocate budget to realign NPS budget Reallocation for funds to support critical new hires positions
2020	8000 - Community College	C100 - Chief Community College	C101 - Office of the CEO 9021 - Reserve Acccount	20 32 40 41 41 41 50	(16,284.00) (7,000.00) (33,971.32) (2,500.00) (18,128.68) (54,000.00) (528,230.00) (50,000.00)	Reallocate budget to realign NPS budget Reallocation for funds to support critical new hires positions Reallocation for funds to support critical new	1000 - Agency Management Programs	1045 - Business Affairs 1014 - Governmental Affairs Services	C27A - Allied Health & Life Sciences C22A - CARE Dual Enrollment C21A - Testing Center C26A - Math & Engineering C27A - Allied Health & Life Sciences 1145 - Office of Business & Finance	20 20 20 20 40 40 41 11 14 11 14	30,500.00 7,000.00 2,500.00 16,284.00 33,971.32 18,128.68 54,000.00 254,906.00 71,374.00 156,305.00 45,645.00 50,000.00	Reallocate budget to realign NPS budget Reallocation for funds to support critical new hires positions Reallocate budget to correct index for

2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(96,000.00) Reallocation for funds to support Student Center fitness specialist position	2000 - Student Administrative Services	2093 - Student Center	2093 - Student Center	11 14		Reallocation for funds to support Student Center fitness specialist position
	1000 - Agency Management Programs	1040 - Information Technology Management	6600 - Information Technology	11 14	(78,214.85) (20,335.86) Reallocate budget for two positions that moved		6014 - Institutional Research	6250 - Office Of Dir, Inst Research	11 2	235,561.14	Reallocate budget for two positions that moved
2020	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	11	(235,561.14) to a different department	6000 - Executive Direction	6015 - Institutional Effectiveness	6350 - OPIE	11	78,214.85	to a different department
2020	1000 - Agency Management Programs	1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations	41	(40,000.00) Reallocate budget to realign NPS budget	6000 - Executive Direction	6007 - Major Gifts and Development	1301 - Office of Development	20 40 41 70 20	20,335.86 500.00 13,500.00 3,000.00 3,000.00 9,000.00	Reallocate budget to realign NPS budget
							6006 - Alumni Relations	4202 - Alumni Relations	40 41	1,000.00 10,000.00	
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(7,500.00) Reallocation of funds to support Student Housing contract services	2000 - Student Administrative Services	2403 - Housing Program	2430 - Student Residential Housing	20	7.500.001	Reallocation of funds to support Student Housing contract services
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(110,000.00) Rellocation of funds to support Jagger Contract services	1000 - Agency Management Programs	1020 - Contracting and Procurement Mgmt	6700 - Contracting and Procurement	40	3,500.00	Rellocation of funds to support Jagger Contract services
		4030 - David Clarke School of Law	8200 - Law School Teaching Services	11 14	(66,000.00) (17,160.00)			3500 - Office of Dean Engineering & Applie	11 14	30,900.00 8,034.00	
2020	4000 - Academic Affairs	4040. Euripeaning	3510 - Civil Engineering	11 14	(515,944.00) Reallocate budget due to positions moving (134,145.40) between programs	4000 - Academic Affairs	4010 - Engineering	2520 Machanial Fraincean	11 5	· · · · · · · · · · · · · · · · · · ·	Reallocate budget due to positions moving between programs
		4010 - Engineering	3570 - Computer Science & Information Tech	11 14	(30,900.00) (8,034.00)			3520 - Mechanical Engineering	14	151,305.40	
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	40	(41,960.00) Reallocation of funds to support Adjunct promotion increase	4000 - Academic Affairs	4030 - David Clarke School of Law	8200 - Law School Teaching Services	11 14		Reallocation of funds to support Adjunct promotion increase
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(147,000.00) Reallocation of funds to support Myudc portal updates	1000 - Agency Management Programs	1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations	41	147,000.00	Reallocation of funds to support Myudc portal updates
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	40	(82,858.86) Reallocate budget to realign PS budget	8000 - Community College	C200 - Academic Affairs	C20D - Ctr for Career & Acad Excell (CACA)	11 14	65,761.00 17,097.86	Reallocate budget to realign PS budget
2020	1000 Agency Monagement Brograms	1050 Financial Consider	0061 Reserve Assessment	11	(212 F72 79) Deallocate budget to realign DC budget	2000 Community College	C100 - Chief Community College	C10A - Office of the CCCO	11 14	94,951.00 24,687.26	Reallocate budget to realign PS budget
2020	1000 - Agency Management Programs	1050 - Financial Services	9061 - Reserve Acccount	11	(213,573.78) Reallocate budget to realign PS budget	8000 - Community College	C200 - Academic Affairs	C20A - Office of the Dean Acad Aff		74,552.00 19,383.52	Reallocate budget to realigh P5 budget
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(100,000.00) Reallocation of funds to support Office of Sponsors Programs services	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	215C - Office of Sponsored Programs (IDC)	12 50		Reallocation of funds to support Office of Sponsors Programs services
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(21,827.00) Reallocation of funds to support Enrollment services position increase	2000 - Student Administrative Services	2045 - Enrollment Services	2024 - Office Of The Registrar	11 14	-	Reallocation of funds to support Enrollment services position increase
								3210 - English	11 14	8,437.00 2,362.00	
2020	1000 - Agency Management Programs	1050 - Financial Services	9061 - Reserve Acccount	11	(49,288.00) Reallocate funds to Student Affairs to support students in nursing program	4000 - Academic Affairs	4040 - Arts and Sciences	3230 - Mass Media, Visual & Perf Arts	11 14		Reallocate funds to Student Affairs to support students in nursing program
								3200 - Education	11 14	18,359.00 5,140.00	
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(120,000.00) Reallocation funds to support communication brand services updates	1000 - Agency Management Programs	1014 - Governmental Affairs Services	1114 - Govt Affairs- Univ Relations	20 40		Reallocation funds to support communication brand services updates
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(100,000.00) Reallocation of funds to support for Shuttle bus services	1000 - Agency Management Programs	1035 - Auxiliary Services	1035 - Auxiliary Services	70	88,000.00 I	Reallocation of funds to support for Shuttle bus services
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(100,000.00) Reallocation of funds to support for communication research and marketing	1000 - Agency Management Programs	1014 - Governmental Affairs Services	1114 - Govt Affairs- Univ Relations	40 41		Reallocation of funds to support for communication research and marketing
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(10,000.00) Reallocation of funds to support Jagger contract	1000 - Agency Management Programs	1020 - Contracting and Procurement Mgmt	6701 - Off. of SS&P One Time Local	41	10,000.00	Reallocation of funds to support Jagger contract
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	40	(136,429.75) Reallocate budget to realign PS budget for Legal	6000 - Executive Direction	6004 - Legal Services	1201 - Legal Counsel - OGC		108,277.58 28,152.17	Reallocate budget to realign PS budget for Legal
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(15,000.00) Reallocation of funds to support Middle States fees	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	40	15,000.00	Reallocation of funds to support Middle States fees
2020	1000 - Agency Management Programs	1014 - Governmental Affairs Services	1114 - Govt Affairs- Univ Relations	11 14	(108,277.58) (28,152.17) Reallocate budget to realign PS budget for Legal	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	40	136,429.75	Reallocate budget to realign PS budget for Legal
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(10,000.00) Reallocation of funds to support registration marketing systems	2000 - Student Administrative Services	2045 - Enrollment Services	2024 - Office Of The Registrar	40	1 () ()()() ()()	Reallocation of funds to support registration marketing systems
2020	1000 - Agency Management Programs	1050 - Financial Services	9031 - Reserve Acccount	50	(999,999.79) Reallocation of funds to support IT Enhancement NPS spending plans	1000 - Agency Management Programs	1040 - Information Technology Management	6621 - Off. of IT One Time Local			Reallocation of funds to support IT Enhancement NPS spending plans
2020	2000 - Student Administrative Services	2090 - Student and Life Services	2710 - Counseling & Career Development	41	(89,975.00) Reallocation of funds to support Counseling and Wellness membership fees	2000 - Student Administrative Services	2040 - Student Services Administration 2090 - Student and Life Services	2400 - Office of VP Student Affairs 2710 - Counseling & Career Development	40	3 7 / 5 001	Reallocation of funds to support Counseling and Wellness membership fees
2020	1000 - Agency Management Programs	1050 - Financial Services	9051 - Reserve Acccount	11	(600,000.00) Reallocation of funds to support UDC umbrella campaign contract	1000 - Agency Management Programs	1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations		600,000,00	Reallocation of funds to support UDC umbrella campaign contract
2020	1000 - Agency Management Programs	1050 - Financial Services	9051 - Reserve Acccount	11	(400,000.00) Reallocation of funds to support IT Tech Development services	1000 - Agency Management Programs	1040 - Information Technology Management	6600 - Information Technology	 	170,000.00	Reallocation of funds to support IT Tech Development services
2020	6000 - Executive Direction	6012 - Human Resources Management	6230 - Human Resource Mgmt (U-PO) 09	11	(85,500.05) Reallocate budget to support Personnel Services	6000 - Executive Direction	6016 - Risk Management and Compliance	6016 - Risk Management and Compliance	11	85,500.05	Reallocate budget to support Personnel Services
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	40	(22,230.01) Reallocate budget to support Personnel Services (25,000.00) Reallocate budget for supplies	4000 - Academic Affairs	4030 - David Clarke School of Law	8300 - Law School Student Service			Reallocate budget for supplies
2020	1000 - Agency Management Programs 1000 - Agency Management Programs	1050 - Financial Services 1050 - Financial Services	9100 - Reserve Account 9100 - Reserve Account	50	(40,000.00) Reallocate budget to realign NPS budget (98,750.00) Reallocation of funds to support contractual	6000 - Executive Direction 1000 - Agency Management Programs	1045 - Business Affairs	4202 - Alumni Relations 1145 - Office of Business & Finance			Reallocate budget to realign NPS budget Reallocation of funds to support contractual
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	Reallocation of funds to support contractual	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6420 - 4340 Connecticut Ave - Water&Sewer	41	9	services Reallocation of funds to support contractual
2020	6000 - Executive Direction	6001 - Office of the President	1160 - Office of the Pres - Executive	11	(73,782.00) services (99,382.21) Reallocate budget to realign PS budget	6000 - Executive Direction	6016 - Risk Management and Compliance	6016 - Risk Management and Compliance		99,382.21	services Reallocate budget to realign PS budget
2020	6000 - Executive Direction	6001 - Office of the President	1160 - Office of the Pres - Executive	14 11	(25,839.37) (14,872.00) (10,000 Reallocate budget to realign PS budget	1000 - Agency Management Programs	1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations	14	25,839.37 14,872.00	Reallocate budget to realign PS budget
2020	1000 - Agency Management Programs	1020 - Contracting and Procurement Mgmt	6700 - Contracting and Procurement	14 11	(3,837.00) Reallocation of funds to support Personnal	1000 - Agency Management Programs	1014 - Governmental Affairs Services	1114 - Govt Affairs- Univ Relations	14 11	3,837.00	Reallocation of funds to support Personnal
2020	6000 - Executive Direction	6001 - Office of the President	1160 - Office of the Pres - Executive	14 11	(27,051.00) services (56,167.96) Reallocate budget to realign PS budget	1000 - Agency Management Programs	1014 - Governmental Arialis Services 1050 - Financial Services	9100 - Reserve Account	50	27,051.00 s	services Reallocate budget to realign PS budget
2020	1000 - Executive Direction 1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	40	(14,603.67) Reallocation of funds to support Personnal	1000 - Agency Management Programs	1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations			Reallocation of funds to support Personnal
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	services (11,341.34) Reallocate budget to purchase supplies	4000 - Academic Affairs	4030 - David Clarke School of Law	8110 - Student Bar Association - Law Sch	14 20		services Reallocate budget to purchase supplies
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(55,000.00) Reallocation of funds to replace police vehicle	1000 - Agency Management Programs	1055 - Public Safety & Awareness Mgmt	6300 - Security		40,000.00	Reallocation of funds to replace police vehicle
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(4,867.86) Realign budget to establish FY20 P-Accounts for Program areas	4000 - Academic Affairs	4008 - (CAUSE)	391J - Center for Sustainable Development	20 40 70	1,467.86 3,250.00 150.00	Realign budget to establish FY20 P-Accounts for Program areas
2020	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	11 14	(51,976.67) (13,513.94) Reallocate budget to realign PS budget	6000 - Executive Direction	6001 - Office of the President	1160 - Office of the Pres - Executive	11	51 976 67	Reallocate budget to realign PS budget
2020	1001 - Agency Financial Operations	120F - Accounting Operations	7300 - Office of the Controller	11	(150,000.00) Reallocate budget from PS to NPS budget for Department needs	1001 - Agency Financial Operations	101F - Agency Fiscal Operations	7100 - Office of Chief Financial Officer	20	15,000.00	Reallocate budget from PS to NPS budget for Department needs
2020	1000 - Agency Management Programs	1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations	11	(114,941.09) (29,884.68) Reallocate budget to realign PS budget	6000 - Executive Direction	6008 - Comm. and Branding Cable TV	1101 - Office of Cable Television	11 1	114 941 09	Reallocate budget to realign PS budget
	l	1	l	14	(23,004.00)		1	1	14	25,084.68	

2020	1000 - Agency Management Programs	1050 - Financial Services	9051 - Reserve Acccount	11 (150,000.00) Reallocation of funds to support contra	ctual 4000 - Academic Affairs	4030 - David Clarke School of Law	8101 - Law School (DCALF)	41 150,0	Reallocation of funds to support contractual
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	services (7,930.00) Reallocate budget to realign PS budget	6000 - Executive Direction	6004 - Legal Services	1201 - Legal Counsel - OGC	· ·	services 177.00 Reallocate budget to realign PS budget
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50 (75,000.00) Reallocation of funds to support contra		1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations	· ·	Reallocation of funds to support contractual
				services				·	services
2020	6000 - Executive Direction	6004 - Legal Services	1201 - Legal Counsel - OGC	14 (14,859.73) Reallocate budget to realign PS budget		6001 - Office of the President	1160 - Office of the Pres - Executive		Reallocate budget to realign PS budget 000.00 Reallocate budget to realign NPS budget
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	40 (50,000.00) Reallocate budget to realign NPS budg Reallocation of funds to support contra	ctual	6008 - Comm. and Branding Cable TV	1101 - Office of Cable Television	,	000.00 Reallocation of funds to support contractual
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50 (75,000.00) services and student travel 40 (54,611.35) Reallocation of funds to support contra	ctual	2040 - Student Services Administration	2400 - Office of VP Student Affairs	50 25,0	000.00 services and student travel 000.00 Reallocation of funds to support contractual
2020	1000 - Agency Management Programs	1014 - Governmental Affairs Services	1114 - Govt Affairs- Univ Relations	41 (45,388.65) services	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	41 50,0	000.00 services
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	Frogram areas (24,356.00) Realign budget to establish FY20 P-Acc	4000 - Academic Affairs	4008 - (CAUSE)	391I - Center for Urban Agriculture	40 12,0 41 11,0	Program areas
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50 (6,349.98) Realign budget to establish FY20 P-Acc Program areas	4000 - Academic Affairs	4008 - (CAUSE)	391D - Center for Nutrition, Diet & Health	70 2.3	200.00 Realign budget to establish FY20 P-Accounts for Program areas
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50 (1,400.50) Realign budget to establish FY20 P-Acc Program areas	4000 - Academic Affairs	4008 - (CAUSE)	3900 - Cooperative Extension Services	20 1,4	Realign budget to establish FY20 P-Accounts for Program areas
		1020 - Contracting and Procurement Mgmt	6700 - Contracting and Procurement	11 (142,820.00) 14 (50,180.00)					
	1000 - Agency Management Programs	1045 - Business Affairs	1145 - Office of Business & Finance	11 (103,600.00) 14 (36,400.00)					
	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6400 - Facilities Services	11 (92,500.00) 14 (32,500.00)					
		1065 - Chief Operating Officer	2312 - Chief Operating Officer	11 (29,600.00) 14 (10,400.00)					
		2040 - Student Services Administration	2400 - Office of VP Student Affairs	11 (136,900.00) 14 (48,100.00)					
		2090 - Student and Life Services	2700 - Office of Student Life	11 (37,000.00) 14 (13,000.00)					
	2000 - Student Administrative Services		2024 - Office Of The Registrar	11 (22,200.00) 14 (7,800.00)					
		2045 - Enrollment Services	2422 - Office of Admissions	11 (111,000.00) 14 (39,000.00)					
			2601 - Office of Financial Aid	11 (22,200.00) 14 (7,800.00)					
		4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	11 (103,600.00) 14 (36,400.00)					
			3600 - Office of the Dean (CAUSE)	14 (30,400.00) 11 (74,000.00) 14 (26,000.00)					
		4008 - (CAUSE)	4802 - Division of Architecture & Urban De	11 (37,000.00)					
			4801 - Division of Urban Agriculture	11 (51,800.00)					
			8200 - Law School Teaching Services	11 (540,200.00)					
		4030 - David Clarke School of Law	8100 - Law School Administration	11 (18,500.00)					
2020	4000 - Academic Affairs		3300 - Urban Affairs, Soc Science & Soc Wk	11 (59,200.00) closing cost	1000 - Agency Management Programs	1050 - Financial Services	9500 - Non Departmental	50 3,740,0	Reallocation of funds to support year end closing cost
			3110 - Biological & Enviormental Science	14 (20,800.00) 11 (18,500.00)					
		4040 - Arts and Sciences	3200 - Education	14 (6,500.00) 11 (74,000.00)					
			3310 - Psychology & Counseling	14 (26,000.00) 11 (59,200.00)					
			3420 - Marketing, Legal Studies & Info Sys	14 (20,800.00) 11 (48,100.00)					
		4020 - Business and Public Administration	3430 - Office of Dean School of Business	14 (16,900.00) 11 (48,100.00)					
		4003 - Learning Resources	2300 - Learning Resources	14 (16,900.00) 11 (203,500.00)					
		6001 - Office of the President	1160 - Office of the Pres - Executive	14 (71,500.00) 11 (149,480.00)					
		6016 - Risk Management and Compliance	6016 - Risk Management and Compliance	14 (52,520.00) 11 (3,700.00)					
	6000 - Executive Direction	6014 - Institutional Research	6250 - Office Of Dir, Inst Research	14 (1,300.00) 11 (18,500.00)					
	GOOD EXCEUTIVE BITCETON	6015 - Institutional Effectiveness	6350 - OPIE	14 (6,500.00) 11 (148,000.00)					
				14 (52,000.00) 11 (229,400.00)					
		6012 - Human Resources Management	6230 - Human Resource Mgmt (U-PO) 09 C32A - Office of Workforce Development	14 (80,600.00) 11 (37,000.00)					
	8000 - Community College	C300 - Workforce Dev and LifeLong Learning	C30A - Office of Workforce Development	14 (13,000.00) 11 (111,000.00)					
	8000 - Community Conege	C300 - WORKIOICE DEV and ElleLong Learning	C30B - Office of Workforce Development	14 (39,000.00) 11 (37,000.00)					
2020	1000 Agangy Managament Draggama	1050 Financial Comitoes		14 (13,000.00) Reallocation of funds to support lands	aping 1000 Agency Management Brograms	1020 Facilities & Bool Fetato Management	CAOO Facilities Comines	41 60	Reallocation of funds to support landscaping
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	contractors Reallocation of funds to support contra	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6400 - Facilities Services		contractors Reallocation of funds to support contractual services
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	services Reallocation of funds to support contri	ctual	4001 - Academic Support (VPAA/Provost)	2130 - Commencement		Reallocation of funds to support contractual
2020	1000 - Agency Management Programs	1050 - Financial Services 6015 - Institutional Effectiveness	9500 - Non Departmental 6350 - OPIE	50 (150,000.00) Reallocate budget for Department nee	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost) 6015 - Institutional Effectiveness	2150 - Office of the VPAA/Provost 6350 - OPIE	·	services 000.00 Reallocate budget for Department needs
2020	6000 - Executive Direction	6013 - Records Management	6150 - Records Management	20 (800.00) Reallocate budget for Department nee 70 (1,918.20) Reallocate budget for Department nee	ds 6000 - Executive Direction	6013 - Records Management	6150 - Records Management		718.20 Reallocate budget for Department needs
		C100 - Chief Community College	C10A - Office of the CCCO	40 (30,476.25)					
2020	8000 - Community College	C200 - Academic Affairs	C22A - CARE Dual Enrollment	40 (2,676.65) Reallocate budget to realign NPS budg	et 8000 - Community College	C200 - Academic Affairs	C22A - CARE Dual Enrollment	50 40,5	Reallocate budget to realign NPS budget
				47		1			I I
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	41 (7,000.00) 41 (100,000.00) Reallocation of funds to support contra	ctual 6000 - Executive Direction	6004 - Legal Services	1210 - Legal Counsel	41 400,0	Reallocation of funds to support contractual services
2020	1000 - Agency Management Programs 1000 - Agency Management Programs	1050 - Financial Services 1050 - Financial Services	9100 - Reserve Account 9100 - Reserve Account	41 (100,000.00) Reallocation of funds to support control 50 (300,000.00) services 40 (82,449.00) Reallocation of funds to support consu		6004 - Legal Services 101F - Agency Fiscal Operations	1210 - Legal Counsel 7100 - Office of Chief Financial Officer		Reallocation of funds to support consulting
				41 (100,000.00) Reallocation of funds to support control 50 (300,000.00) services Reallocation of funds to support consu	ting 1001 - Agency Financial Operations			40 82,4	Reallocation of funds to support consulting

				1	,614.40)					
2020	4000 - Academic Affairs	4030 - David Clarke School of Law	8120 - Law School Graduate Fees	40 (5	.689.60) .634.40) .016.00)	8000 - Community College	C200 - Academic Affairs	CC62 - Dual Enrollment	50	15,954.40 Reallocate budget to realign NPS budget
2020	2000 - Student Administrative Services	2093 - Student Center	2093 - Student Center		(348.00) Reallocation of funds to support the Mayor (691.00) Reduction	1000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	50	139,039.00 Reallocation of funds to support the Mayor Reduction
	1000 - Agency Management Programs	1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations		.339.00) .668.00)					
2020	1000 Academic Affairs	4020 David Clarks School of Law	8200 - Law School Teaching Services		417.00) 448.00) Reallocation of funds to support the Mayor	1000 Against Managamant Draws	10CF Chief Operating Officer	2212 Chief Organism Officer	50	Reallocation of funds to support the Mayor
2020	4000 - Academic Affairs	4030 - David Clarke School of Law	8400 - Law School Law Library		200.00) Reduction 612.00)	1000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	50	Reduction
	6000 - Executive Direction	6004 - Legal Services	1201 - Legal Counsel - OGC	11 (179	.225.00) .598.00)					
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	40 (45	Reallocation of funds to support Disaster Recovery Services	1000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	41	45,000.00 Reallocation of funds to support Disaster Recovery Services
2020	1000 - Agency Management Programs	1050 - Financial Services	9051 - Reserve Acccount	50 (31)	,950.00) Reallocation of funds to support UDC website updates	1000 - Agency Management Programs	1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations	41	Reallocation of funds to support UDC website updates
2020	1000 - Agency Management Programs	1020 - Contracting and Procurement Mgmt	6701 - Off. of SS&P One Time Local	70 (85	,403.00) Reallocation of funds to support Software Licneses	1000 - Agency Management Programs	1040 - Information Technology Management	6621 - Off. of IT One Time Local	70	85,403.00 Reallocation of funds to support Software Licneses
				11 (16	,721.43)		1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations	41	300,000.00 Reallocation of funds to support Marketing Campaign
	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6400 - Facilities Services	14 (4)	,347.57)				50	Reallocation of funds to support Marketing Campaign
		103C - Auxiliary Services	103C - Auxiliary Services	11 (24	.561.64)			9100 - Reserve Account	50	21,069.00 Reallocation of funds to support Marketing Campaign
					.386.03) .643.59)					
	2000 - Student Administrative Services	2080 - Health Services	2800 - Health Services	14 (9	267.34)					
2020		2093 - Student Center	2093 - Student Center	14 (8	Reallocation of funds to support Marketing Campaign	1000 - Agency Management Programs	1050 - Financial Services			
		4008 - (CAUSE)	360D - Dean Office-CAUSES One Time Endow	14 (1	,795.94)		1000 Timenolar Services	9500 - Non Departmental	50	9,001.60 Reallocation of funds to support Marketing Campaign
	4000 - Academic Affairs	4030 - David Clarke School of Law	8200 - Law School Teaching Services	14 (16)	(326.94) (485.55)			Non Departmental		Campaign
			8100 - Law School Administration	14 (24	.046.24) .071.76)					
	8000 - Community College	C100 - Chief Community College	C10B - CC Finance & Administration	14 (5	.738.66) .098.40)					
		C150 - Student Achievement	C154 - Student Success		525.58)				40	24,000.00 Position to build at form PC to NPC build at form
2020	1001 - Agency Financial Operations	120F - Accounting Operations	7300 - Office of the Controller		,000.00) Reallocate budget from PS to NPS budget for Department needs	1001 - Agency Financial Operations	101F - Agency Fiscal Operations	7100 - Office of Chief Financial Officer	41 70	Reallocate budget from PS to NPS budget for Department needs
				32	,776.32) (645.51)					
		2040 - Student Services Administration	240D - Student Success - Endowment	50 (11)	,710.01) ,000.00)					
			274D - Multicultural Affairs - Endowment	20 (4	,087.20) ,239.52)					
2020	2000 - Student Administrative Services			41 (6 50 (9	(,783.04) (,570.10) (,000.00) (,000.00) (,000.00) (,000.00) (,000.00) (,000.00) (,000.00) (,000.00)	1000 - Agency Management Programs	1065 - Chief Operating Officer	231R - Chief Operating Officer One Time En	70	Reallocations of funds to support purchase of computer and equipment
		2090 - Student and Life Services	273D - Student Development - Endowment		(500.00)					
				1	.250.61) .523.42)					
			278D - AVP (Student Develp.) - Endowment	41 (29 50 (10	.901.00) .000.00)					
	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6422 - Bldg 47 - Water & Sewer		(300.00)					
			247D. Votovou Affaira. Findovinont		542.07)					
			247D - Veteren Affairs - Endowment	70 (2	,000.00) ,000.00)					
			220D. Community Outrooch Fodoument	40 (1	(849.58) (744.61)					
2020		2090 - Student and Life Services	220D - Community Outreach - Endowment	50	(101.17) (500.00) Reallocations of funds to support purchase of	1000 - Agency Management Programs	1065 - Chief Operating Officer	231R - Chief Operating Officer One Time En	70	17,596.66 Reallocations of funds to support purchase of
	2000 - Student Administrative Services		273D - Student Development - Endowment	20	(500.00) (386.53)					computer and equipment
				20	(386.53) (91.20)					
			270D - Student Life - Endowment	41	(687.82) (780.58)					
		2403 - Housing Program	243D - Student Residential - Endowment	20 (1	,000.00) ,543.13) ,625.00)					
		2045 - Enrollment Services	245D - Enrollment Services - Endowment	40 (2	.000.00) .296.61)					
	2000 - Student Administrative Services			20 (7	,000.75) ,266.11)					
		2030 - Career Services	253D - Career Services - Endowment	40 (8	,800.00) ,983.65)					
225					,000.00) ,604.18) Reallocations of funds to support purchase of		1005 011 50	2240 01: 50		Reallocations of funds to support purchase of
2020		6001 - Office of the President	116D - Office of the President-One Time En		(419.00) computer and equipment	1000 - Agency Management Programs	1065 - Chief Operating Officer	231R - Chief Operating Officer One Time En	70	computer and equipment
	6000 - Executive Direction	6016 - Risk Management and Compliance	624D - Risk Management - Endowment	40 (14	,775.00) ,876.00) ,122.51)					
		6015 - Institutional Effectiveness	653D - OPIE - Endowment	70 (10	,000.00) ,000.00)					
		6012 - Human Resources Management 6007 - Major Gifts and Development	623D - Talent Management - Endowment 130E - Advancement - Endowment	41 (154)	,000.00) ,000.00)					
		19997 Major Sitts and Development	1502 Advancement - Endownient	[10]	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					

		1020 - Contracting and Procurement Mgmt	670D - OSS&P - Endowment	40	(14,000.00)						
		1045 - Business Affairs	213D - Business & Finance Affairs - Endowm	40	(9,500.00) (22,309.00)						
	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6422 - Bldg 47 - Water & Sewer	30	(52,984.32)						
		1055 - Public Safety & Awareness Mgmt	630D - Public Safe&Aware Mgmt One Time	20 40 41	(45,000.00) (48,701.00) (48.90)						
2020		135D - Auxiliary Services One Time Endow	135D - Auxiliary Services One Time Endow	41	(34,906.00) Reallocations of funds to support purchase of computer and equipment	1000 - Agency Management Programs	1065 - Chief Operating Officer	231R - Chief Operating Officer One Time En	70		Reallocations of funds to support purchase of computer and equipment
		4001 - Academic Support (VPAA/Provost)	215D - Provost Office - Endowment	41	(21,250.00)						sompater and equipment
	4000 - Academic Affairs	4040 - Arts and Sciences	315D - Dean Office-Arts&Sciences One Time	20 40 41 50	(5,838.18) (3,838.65) (13,062.49) (10,030.00)						
		4020 - Business and Public Administration	343D - Dean-Bus & Public Admin One Time	40	(87.12)						
		4003 - Learning Resources	230D - Learning Resources - Endowment	40	(354.19)						
2020	1000 - Agency Management Programs	1050 - Financial Services	9500 - Non Departmental	50	(442,000.00) Reallocation of funds for supplies and Face mask	1000 - Agency Management Programs 6000 - Executive Direction	1035 - Auxiliary Services 6004 - Legal Services	1035 - Auxiliary Services 1210 - Legal Counsel	20 41	40,000.00 402,000.00	Reallocation of funds for supplies and Face mask
2020	1000 - Agency Management Programs	1065 - Chief Operating Officer	231R - Chief Operating Officer One Time En	70	(80,441.00) Reallocation of funds for new vehicles and supplies	1000 - Agency Management Programs	1055 - Public Safety & Awareness Mgmt	630D - Public Safe&Aware Mgmt One Time	20 70	,	Reallocation of funds for new vehicles and
2020	1000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	41	(20,000.00) Reallocation of funds to support contractual services	6000 - Executive Direction	6008 - Comm. and Branding Cable TV	1101 - Office of Cable Television	41	20,000,00	Reallocation of funds to support contractual services
					SCIVICCS			2400 - Office of VP Student Affairs	20	25,000.00	oct vices
							2040 - Student Services Administration	2200 - Comm Outreach & Involvement - SAF	20 41	3,500.00 1,500.00	
								2700 - Office of Student Life	20	2,500.00 15,000.00	
						2000 - Student Administrative Services		2780 - AVP Student Development	41	25,000.00	
							2090 - Student and Life Services	2370 - Judicial Affairs	20 20	1,000.00 4,000.00	
2020	1000 - Agency Management Programs	1050 - Financial Services	9500 - Non Departmental	50	(211,150.00) Reallocation of funds to support supplies and			2740 - Multicultural Affairs	41	4,000.00	Reallocation of funds to support supplies and
			·		equipment for Distance learning			2470 - OFFICE OF VETERAN'S AFFAIRS	20	4,000.00 1,500.00	equipment for Distance learning
							2403 - Housing Program	2430 - Student Residential Housing	33	25,000.00	
								8400 - Law School Law Library	20	37,130.00 2,594.00	
						4000 - Academic Affairs	4030 - David Clarke School of Law	8410 - Law School IT	40	36,024.00	
							4020 Rusiness and Rublic Administration	2420 Office of Doop School of Business	70 20	2,602.00 2,150.00	
					(ASS CO) Reallocation of funds to support Landscaping		4020 - Business and Public Administration	3430 - Office of Dean School of Business	40	18,650.00	Reallocation of funds to support Landscaping
2020	2000 - Student Administrative Services	2093 - Student Center	2093 - Student Center	40	(850.00) Reallocation of funds to support Landscaping services (850.00) Reallocation of funds to support warehouse	8000 - Community College	C100 - Chief Community College	C10D - CC Facilities Operations	40	850.00	services Reallocation of funds to support varieties
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(10,000.00) shipment contract (25,000.00) Reallocation of funds to support contractual	1000 - Agency Management Programs	1020 - Contracting and Procurement Mgmt	6700 - Contracting and Procurement	41	10,000.00	Shipment contract Reallocation of funds to support warehouse
2020	1000 - Agency Management Programs	1050 - Financial Services	9061 - Reserve Acccount	11	(35,000.00) services	6000 - Executive Direction	6008 - Comm. and Branding Cable TV	1101 - Office of Cable Television	41	35,000.00	services
		101F - Agency Fiscal Operations	7100 - Office of Chief Financial Officer 7300 - Office of the Controller	40 11	(15,000.00) (578.74)		101F - Agency Fiscal Operations	7100 - Office of Chief Financial Officer 7300 - Office of the Controller	20 15	15,000.00 578.74	
2020	1001 - Agency Financial Operations	120F - Accounting Operations	7700 - Accounts Payable	11	(4,306.84) Reallocate budget from PS to NPS budget for Department needs	1001 - Agency Financial Operations	120F - Accounting Operations	7700 - Accounts Payable	14	4,306.84	Reallocate budget from PS to NPS budget for Department needs
			7600 - Office of Student Financial Service	11	(282.72)			7600 - Office of Student Financial Service	13 15	252.00 30.72	
2020	1000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	50	(90,000.00) Reallocation of funds to support contractual services	2000 - Student Administrative Services	2040 - Student Services Administration	2400 - Office of VP Student Affairs	40 50	80,000.00 10,000.00	Reallocation of funds to support contractual services
2020	1000 - Agency Management Programs	1050 - Financial Services	9500 - Non Departmental	50	(1,205,000.00) Reallocation of funds to support contractual services	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6400 - Facilities Services	33 41	•	Reallocation of funds to support contractual
	1000 - Agency Management Programs	1050 - Financial Services	9500 - Non Departmental	50	(317,000.00)	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6400 - Facilities Services	40	255,000.00	
2020	8000 - Community College	C600 - Plant Operations	C645 - Backus Janitorial C640 - Janitorial	33	(20,000.00) Reallocate budget to realign NPS budget for (215,000.00) contracts and Utilities			6451 - Facilities Services	30	150,000.00	Reallocate budget to realign NPS budget for contracts and Utilities
	.,		C644 - OCH Janitorial	33	(20,000.00)	8000 - Community College	C200 - Academic Affairs	C24X - Education EDIT (Infant/Toddler)			
2020	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	211F - Provost Office Adjuncts	11 14	(517,000.96) Reallocate budget to support Personnel Costs (48,056.35) for adjunts	4000 - Academic Affairs	4040 - Arts and Sciences	311F - CAS Adjunct - Fall	12 14	48,056.35	Reallocate budget to support Personnel Costs or adjunts
		4001 - Academic Support (VPAA/Provost)	211F - Provost Office Adjuncts	11 14	(361,118.12) (15,285.47)		4001 - Academic Support (VPAA/Provost) 4008 - (CAUSE)	211F - Provost Office Adjuncts 36BF - CAUSES - Teaching Assist - Fall	12 12	11,574.98 8,754.01	
							4040 - Arts and Sciences	311F - CAS Adjunct - Fall	11 12	105,000.00 159,416.97	
2020	4000 - Academic Affairs				Reallocate budget to support Personnel Costs	4000 - Academic Affairs		351F - SEAS - Adjunct - Fall	14	11,599.43	Reallocate budget to support Personnel Costs
2020	7 Toda Academic Amana	4008 - (CAUSE)	36BF - CAUSES - Teaching Assist - Fall	14	(8,754.01) for adjunts		4010 - Engineering	35BF - SEAS - Teaching Assist - Fall	12	54,525.84 126.00	for adjunts
									13	686.04	
							4020 - Business and Public Administration	341F - SBPA Adjunct - Fall	12	30,474.33	
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(70,000.00) Reallocation of funds to support contractual services	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6400 - Facilities Services	41		Reallocation of funds to support contractual services
	1000 Agazar Maria	1020 Facilities 9 Deal Fate LAN	6481 - UDC Farm - Pepco	30	(14,000.00)	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6485 - UDC Bldg 47 (Boiler) - Pepco	30	394,000.00	
2020	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6483 - UDC Bldg 52 - Pepco 6485 - UDC Bldg 47 (Boiler) - Pepco	30	(12,000.00) Reallocation of funds to support Utilities (25,000.00) services	8000 - Community College	C600 - Plant Operations	6429 - 4225 Connecticut Avenue C634 - OCH - Utilities	30		Reallocation of funds to support Utilities services
2020	8000 - Community College	C600 - Plant Operations	C633 - Hangar - Utilities	30	(500,000.00) Reallocation of funds to support contractual	, -	·				Reallocation of funds to support contractual
2020	1000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	50	(50,000.00) services	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	41	50 000 001	services

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		1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations	41 20	(25,000.00)						
				20	(4,000.00)						
		1035 - Auxiliary Services	1035 - Auxiliary Services	40	(4,000.00) (19,000.00)						
				70	(19,000.00)						
				11	(45,000.00)						
			6600 - Information Technology	11 20 40	(20,000.00)						
		1040 - Information Tachnology Marsacrass		32	(80,000.00)						
		1040 - Information Technology Management		40	(50,000.00)						
	1000 - Agency Management Programs		6621 - Off. of IT One Time Local	40	(80,000.00)						
				70	(130,000.00)						
		1045 - Business Affairs	1145 - Office of Business & Finance	11 11 14 40	(5,000.00)						
		1014 - Governmental Affairs Services	1114 - Govt Affairs- Univ Relations	11	(45,000.00) (20,000.00)						
		1014 - Governmental Alfalis Services	1114 - GOVE Allalis- Office Relations	40	(15,000.00)						
		1030 - Facilities & Real Estate Management	6400 - Facilities Services	11	(150,000.00)						
		1030 Tacinites & Real Estate Management	0400 Tacinics Screecs								
		1065 - Chief Operating Officer	2312 - Chief Operating Officer	41	(31,000.00)						
	1001 Access Figure 1-10	1015 Agazar Figgs Organi	7100 Office of Chief Sizes 11 Off	40	(10,000.00)						
	1001 - Agency Financial Operations	101F - Agency Fiscal Operations	7100 - Office of Chief Financial Officer	11 41 40 41 11 14	(25,000.00)						
		2040 Children Carris and Living	2400 - Office of VP Student Affairs	11	(222,000.00)						
		2040 - Student Services Administration	2401 - Office of VP Stud Affairs One Time	40	(35,000.00)						
	2000 Children Addition 10	2090 - Student and Life Services	2720 - Disability Resource Center	41	(95,000.00)						
	2000 - Student Administrative Services		2024 - Office Of The Registrar	11 11	(30,000.00)						
		2045 - Enrollment Services	2422 - Office of Admissions	11 11	(300,000.00)						
			2601 - Office of Financial Aid 2100 - Student Employment Program	11 11	(40,000.00)						
				41	(19,000.00)						
			2150 - Office of the VPAA/Provost	41 50	(60,000.00)						
		4001 - Academic Support (VPAA/Provost)	215C - Office of Sponsored Programs (IDC)	50	(48,000.00)						
2020				20		Reallocation of funds to support year end closing cost	1000 - Agency Management Programs	1050 - Financial Services	9500 - Non Departmental	50 4,308,000.0	Reallocation of funds to support year end closing cost
			2130 - Commencement	41	(15,000.00))					closing cost
					(40,000.00)						
			2000 4-2-1 1 15	40	(15,000.00)						
			3800 - Agricultural Experiment Station	50	(20,000.00)						
				20 40 41 50 70	(35,000.00)						
		4008 - (CAUSE)		11	(145,000.00)						
	4000 - Academic Affairs		3900 - Cooperative Extension Services	11 31 40	(10,000.00)						
				40	(13,000.00)	<u>)</u>					
			4801 - Division of Urban Agriculture	41 11 11	(15,000.00)						
			3550 - Nursing and Allied Health	11	(150,000.00)						
			8100 - Law School Administration	41 11 20	(20,000.00)						
		4030 - David Clarke School of Law	8400 - Law School Law Library	11	(30,000.00)						
		1010	2454 046 0 5	40	(10,000.00)						
		4040 - Arts and Sciences	3151 - CAS - One Time	40 70	(12,000.00)						
		1010 5 :	3520 - Mechanical Engineering	11 40 70	(125,000.00)						
		4010 - Engineering	3501 - SEAS - One Time	70	(20,000.00)						
			1210 1 10	40	(20,000.00)						
		6004 - Legal Services	1210 - Legal Counsel	40 41 70	(52,000.00)						
	COOO Everything Direction	C000 Common and D	1211 - Legal - One time	70	(76,000.00)						
	6000 - Executive Direction	6008 - Comm. and Branding Cable TV 6014 - Institutional Research	1101 - Office of Cable Television 6250 - Office Of Dir, Inst Research	41	(30,000.00)						
		6012 - Human Resources Management	6231 - Of. of Talent Mgmt. One-Time Local	41	(54,000.00)						
		C200 - Academic Affairs	C22A - CARE Dual Enrollment	11 41	(100,000.00)						
			C24W - Education/Pre-K		(75,000.00)						
	8000 - Community College	C300 - Workforce Dev and LifeLong Learning	C30A - Office of Workforce Development	11	(100,000.00)						
		C600 - Plant Operations	C654 - OCH Security	40	(150,000.00)	<u>)</u>					
			C622 - 801 Rent	32	(850,000.00)	Position of fundate comment and the					Posllocation of funda to support and the
2020	1000 - Agency Management Programs	1050 - Financial Services	9051 - Reserve Acccount	11	(653,000.00)	Reallocation of funds to support contractual services	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6400 - Facilities Services	41 653,000.0	Reallocation of funds to support contractual services
					14 20 000	SCI VICES				44	Peallocate hudget to realign PS hudget for NEA
2020	6000 - Executive Direction	6016 - Risk Management and Compliance	6016 - Risk Management and Compliance	11		Reallocate budget to realign PS budget for NEA	·1000 - Agency Management Programs	1050 - Financial Services	9051 - Reserve Acccount	11 185,000.0	payout
2020	SOOD EXCERTIVE DIFFECTION	2012		14	(45,000.00)	payout	2000 Agency Management Flograms	1030 Tillulicial Sel Vices	JOSE RESERVE ACCEPUANT	14 210,000.0	Reallocate budget to realign PS budget for NEA
		6012 - Human Resources Management	6230 - Human Resource Mgmt (U-PO) 09	11	(200,000.00)						payout
				12 14	(59,920.00) (15,580.00)					12 59,920.0 13 2,367.9	
		C200 - Academic Affairs	C24W - Education/Pre-K	20	(120,000.00)					14 15,580.0	O Beallocation of funds to support year and
2020	8000 - Community College			41	(1,475.39)	Hringing rost	8000 - Community College	C200 - Academic Affairs	C24W - Education/Pre-K		Reallocation of funds to support year end closing cost
				50	(578,024.61))				41 74,107.4	9
		C300 - Workforce Dev and LifeLong Learning	C31Y - Office of Workforce Development	12	(75,000.00)					50 578,024.6	1
	L					I			<u> </u>		

(39,878,046.32)

Reprogrammings within the Agency

			Sending			Keprogrammigs	within the Agency		Receiving		
Fiscal Yea	<u> </u>	Activity 1050 - Financial Services	Service 9100 - Reserve Account	CSG 41	Amount	Explanation	Program 1001 - Agency Financial Operations	Activity	Service 7100 - Office of Chief Financial Officer	CSG Amour 41 100,	•
	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	41	(525,000.00)		1001 - Agency Financial Operations	101F - Agency Fiscal Operations 6001 - Office of the President	1160 - Office of the Pres - Executive		000.00 950.00
2021						Reallocate budget to realign PS and NPS budget		6004 - Legal Services	1210 - Legal Counsel		050.00 000.00 Reallocate budget to realign PS and NPS budget
2021	6000 - Executive Direction	6012 - Human Resources Management	6230 - Human Resource Mgmt (U-PO) 09	70	(1,131.00)	Redirectic studget to realight 3 and 1413 studget	6000 - Executive Direction	6016 - Risk Management and Compliance	6016 - Risk Management and Compliance	70 1,	131.00
								6006 - Alumni Relations	4202 - Alumni Relations		955.00 045.00
										20 4,	250.00
											275.00 250.00
								2090 - Student and Life Services	278B - AVP (Student Devel) - Fund Balance	40 1,	360.00
											529.00 751.00
							2000 - Student Administrative Services			70 1.	287.00
										41 46,	750.00 750.00
								2045 - Enrollment Services	245B - Enrollment Services - Fund Balance	70 8,	500.00
								2402	2420 Ct. lead Decide title 5 and Delever		308.00
2021	1000 Agency Management Brograms	1050 - Financial Services	910F - Financial Services Fund Balance	50	(1 702 116 00)	Reallocate budget to realign NPS budget		2403 - Housing Program	243B - Student Residential - Fund Balance	41 200,	Reallocate budget to realign NPS budget
2021	1000 - Agency Management Programs	1050 - Filialicial Services	910F - Fillalicial Services Fully Balance	30	(1,765,110.00)	Reallocate budget to realigh NP3 budget		6001 - Office of the President	116B - Office of the President-Fund Balanc	40 100,	000.00 Reallocate budget to realigh NP3 budget
								6008 - Comm. and Branding Cable TV	110B - Cable Television- Fund Balance	20 2,	500.00 000.00
								-		41 50,	000.00
								6016 - Risk Management and Compliance	624B - Risk Management -Fund Balance		225.00 782.00
							6000 - Executive Direction			41 201,	094.00
								6012 - Human Resources Management	623B - Talent Management - Fund Balance	20 4, 40 73.	735.00 170.00
										20 13,	500.00
								6007 - Major Gifts and Development	130B - Office of Development - Fund Balanc	41 3,	500.00 000.00
				44	/200 544 00)	Dealleaste hudget to veeling NDC hudget				70 3,	000.00
2021	6000 - Executive Direction	6012 - Human Resources Management	6230 - Human Resource Mgmt (U-PO) 09	50	(80,571.00)	Reallocate budget to realign NPS budget retooling	6000 - Executive Direction	6016 - Risk Management and Compliance	6016 - Risk Management and Compliance	50 80,	Reallocate budget to realign NPS budget retooling
			9100 - Reserve Account	41	(707,000.00)	Reallocation of funds to align NPS budget		1035 - Auxiliary Services	1035 - Auxiliary Services		000.00
								1040 - Information Technology Management	6600 - Information Technology		000.00
									<u> </u>		000.00
2021	1000 - Agency Management Programs	1050 - Financial Services	9031 - Reserve Acccount	50	(400.000.00)	Reallocation of funds to align NPS budget	1000 - Agency Management Programs	1045 - Business Affairs	1145 - Office of Business & Finance	40 10,	000.00 Reallocation of funds to align NPS budget
					(,,					20 10, 40 50,	000.00
								1014 - Governmental Affairs Services	1114 - Govt Affairs- Univ Relations	41 5,	000.00
								1065 - Chief Operating Officer	2312 - Chief Operating Officer	70 10, 41 300,	000.00
								·		20 5,	000.00
								1020 - Contracting and Procurement Mgmt	670B - OSS&P - Fund Balance	41 679,	000.00 400.00
							1000 - Agency Management Programs				000.00
								1065 - Chief Operating Officer	231B - COO - Fund Balance	70 50,	000.00
								1055 - Public Safety & Awareness Mgmt	630B - Public Safety - Fund Balance		000.00
										20 42,	500.00
2021	1000 - Agency Management Programs	1050 - Financial Services	910F - Financial Services Fund Balance	50	(1,576,150.00)	Reallocation of funds to align NPS budget		2040 - Student Services Administration	240F - Student Service Admin. Fund Balance		Reallocation of funds to align NPS budget
										70 17,	000.00
							2000 - Student Administrative Services	2080 - Health Services	280B - Health Services - Fund Balance		500.00
								2045 - Enrollment Services	245B - Enrollment Services - Fund Balance	20 21,	250.00
											750.00
								2030 - Career Services	253B - Career Services - Fund Balance	1	250.00 500.00
							6000 - Executive Direction	6009 - Communications and Public Affairs	130F - Comm. & Public Aff. Fund Balance	41 350,	000.00
								1040 - Information Technology Management	6600 - Information Technology	41 1,542, 50 1,007,	
									6400 - Facilities Services	33 705,	500.00
2021	1000 - Agency Management Programs	1050 - Financial Services	9031 - Reserve Acccount	50	(5,674,600.00)	Reallocation of funds to align NPS budget	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management		41 1,412,	365.00 Reallocation of funds to align NPS budget
								1000 Fuelities & Near Estate Management	6451 - Facilities Services 6480 - Constellation New Energy, Inc		500.00 955.00
									6429 - 4225 Connecticut Avenue	30 72,	250.00
	1000 - Agency Management Programs	1050 - Financial Services	9101 - Child Care Subsidy	50	(185,335.00)		8000 - Community College	C600 - Plant Operations	C634 - OCH - Utilities C24X - Education EDIT (Infant/Toddler)		000.00
2024	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2152 - Education/Pre-K	40 50	(3,200.00)	Reallocate budget to realign NPS budget for	2000 0 " 0 "			20 96,	137.00
2021	2000 Cararaunitu Callaga			11	(571,440.00) (89,305.00)	PreK and EDIT	8000 - Community College	C200 - Academic Affairs	C24W - Education/Pre-K	•	PreK and EDIT
	8000 - Community College	C200 - Academic Affairs	C24X - Education EDIT (Infant/Toddler)	14	(6,832.00)						140.00
2021	1000 - Agency Management Programs	1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations	11 14	(72,190.00) (18,769.00)	Reallocation of funds to support new position	6000 - Executive Direction	6008 - Comm. and Branding Cable TV	1101 - Office of Cable Television		Reallocation of funds to support new position
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	1101 651 001	Reallocate budget to realign NPS budget for PreK and EDIT	8000 - Community College	C200 - Academic Affairs	C24W - Education/Pre-K		Reallocate budget to realign NPS budget for PreK and EDIT
				11	(238,859.00)						359.00
2021	6000 - Executive Direction	6014 - Institutional Research	6250 - Office Of Dir, Inst Research	14 20		Reallocate budget from PS to NPS budget for Department needs	6000 - Executive Direction	6015 - Institutional Effectiveness	6350 - OPIE		Reallocate budget from PS to NPS budget for Department needs
				40	(1,710.00)					1	710.00
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	41	(150,000.00)	Reallocation of funds to support Pratt consulting	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	41 150,	000.00 Reallocation of funds to support Pratt consulting
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	41	(167,246.10)	Reallocation of funds to support new position	1000 - Agency Management Programs	1014 - Governmental Affairs Services	1114 - Govt Affairs- Univ Relations	11 132, 14 34,	735.00 Reallocation of funds to support new position
2021	1000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	41	(64,650.00)	Reallocate budget for contractual services	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost		650.00 Reallocate budget for contractual services
2024	1000 Agang Managan	1050 Financial Comitate	OFOO Non Departure and a	44	(400,000,00)	Reallocate budget to OSP to support PS & NPS	4000 Acadomic Affaire	4004 Applemic Comment (1/0.4.4.5)	21EC Office of Courses 15 (2.2)	14 2,	400.00 500.00 Reallocate budget to OSP to support PS & NPS
2021	1000 - Agency Management Programs	1050 - Financial Services	9500 - Non Departmental	41	(100,000.00)	costs	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	215C - Office of Sponsored Programs (IDC)	40 10,	000.00 costs
										41 55,	000.00

2021	1000 - Agency Management Programs	1040 - Information Technology Management	6600 - Information Technology	50	(1,007,500.00) Reallocation of funds to support Telecom	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	70	1.007.500.001	Reallocation of funds to support Telecom
				20	(5,614.00) equipment						equipment
2021	4000 - Academic Affairs	4030 - David Clarke School of Law	8120 - Law School Graduate Fees	32 40 41	(2,690.00) (5,634.00) (2,016.00) Reallocate budget to support various NPS costs	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	15,954.00	Reallocate budget to support various NPS costs
			7300 - Office of the Controller	11 14	(244,556.63) (63,584.72)			7400 - Sponsored Accounting	11 14	134,378.04 34,938.29	
		120F - Accounting Operations	7600 - Office of Student Financial Service	11	(202,030.85) (52,528.02)		120F - Accounting Operations	7500 - Grant Administration	11 14	191,882.54 49,889.46	
2021	1001 - Agency Financial Operations			11	(216,513.78) Reallocate budget to align funding for positions	1001 - Agency Financial Operations		7700 - Accounts Payable	11 14	167,378.25	Reallocate budget to align funding for positions
		110F - Budget Operations	7200 - Office of Budget & Planning	14	(56,293.58)		110F - Budget Operations	7200 - Office of Budget & Planning	11	43,518.35 169,462.42	
					Reallocation of funds to support contractual			6600 - Information Technology	14 31	44,060.23 161,212.02	Reallocation of funds to support contractual
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	41	(1,040,000.00) Reallocation of funds to support contractual services	1000 - Agency Management Programs	1040 - Information Technology Management	6620 - Information Technology - Xerox	32	/84.465.981	services
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(65,491.02) Reallocate budget to realign PS budget for position	6000 - Executive Direction	6004 - Legal Services	1201 - Legal Counsel - OGC	11 14	51,977.00 13,514.02	Reallocate budget to realign PS budget for position
2021	6000 - Executive Direction	6001 - Office of the President	1160 - Office of the Pres - Executive	11	(51,977.00) Reallocate budget to realign PS budget for (13,514.02) position	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	65,491.02	Reallocate budget to realign PS budget for position
2021	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	11 14	(8,563.00) (2,398.00) Reallocate budget to support the Academic	4000 - Academic Affairs	4008 - (CAUSE)	3600 - Office of the Dean (CAUSE)	11	72,000.00	Reallocate budget to support the Academic
2021	8000 - Community College	C200 - Academic Affairs	C26A - Math & Engineering	11 14	(63,437.00) Specialist position (17,762.00)	4000 - Academic Analis	4008 - (CAUSE)	3000 - Office of the Dean (CAOSL)	14	20,160.00	Specialist position
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(120,000.00) Reallocation of funds to support consulting services	1000 - Agency Management Programs	1055 - Public Safety & Awareness Mgmt	6300 - Security	41	120,000.001	Reallocation of funds to support consulting services
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	41	(150,000.00) Reallocate budget to support contractual services for DCALF MOU agreement	4000 - Academic Affairs	4030 - David Clarke School of Law	8101 - Law School (DCALF)	41	150 000 001	Reallocate budget to support contractual services for DCALF MOU agreement
		120F - Accounting Operations	7300 - Office of the Controller	11	(29,796.75)				20	13,000.91 948.00	J
2021	1001 - Agency Financial Operations	110F - Budget Operations	7200 - Office of Budget & Planning	11	Reallocate budget from PS to NPS budget for (36,110.25) Department needs	1001 - Agency Financial Operations	101F - Agency Fiscal Operations	7100 - Office of Chief Financial Officer	41 70	19,000.00	Reallocate budget from PS to NPS budget for Department needs
		110F - Budget Operations	7200 - Office of Budget & Flamming		(30,110.23) Department needs		120F - Accounting Operations	7400 - Sponsored Accounting	15	263.78	Department needs
2021	6000 - Executive Direction	6009 - Communications and Public Affairs	130F - Comm. & Public Aff. Fund Balance	11	(260,000.00) Reallocation of funds to support contractual	2000 - Student Administrative Services	110F - Budget Operations 2040 - Student Services Administration	7200 - Office of Budget & Planning 240F - Student Service Admin. Fund Balance	13	5,694.31 260,000.00	Reallocation of funds to support contractual
2021	OGGO EXCEUTIVE DITECTION	Communications and Fubile Artains	1301 Comm. & Labite Am. Land Balance	11	Reallocate hudget to support the Project	2000 Stadent Administrative Services	2040 Stadent Services Administration	2401 Stadent Service Admin. I and Balance	11		services
2021	4000 - Academic Affairs	4003 - Learning Resources	2300 - Learning Resources	11	(60,543.40) Specialist position (85,743.40) Reallocate budget to support the Project	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	11		Reallocate budget to support the Project Specialist position
				14	(15,741.28) Specialist position (144,000.00)				14	15,741.28 194,516.00	
2021	1000 - Agency Management Programs	1045 - Business Affairs	1145 - Office of Business & Finance	14	(40,300.00) Reallocation of funds to support new position	1000 - Agency Management Programs	1040 - Information Technology Management	6600 - Information Technology			Reallocation of funds to support new position
		1065 - Chief Operating Officer	2312 - Chief Operating Officer	14	(50,516.00) (14,145.00)				14	54,445.00	
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(1,617.00) Realign budget to establish FY21 P-Accounts for Program areas	4000 - Academic Affairs	4008 - (CAUSE)	391D - Center for Nutrition, Diet & Health	20	1,617.00	Realign budget to establish FY21 P-Accounts for Program areas
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(1,033.00) Realign budget to establish FY21 P-Accounts for Program areas	4000 - Academic Affairs	4008 - (CAUSE)	391I - Center for Urban Agriculture	20	1,033.00	Realign budget to establish FY21 P-Accounts for Program areas
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(6,990.00) Realign budget to establish FY21 P-Accounts for Program areas	4000 - Academic Affairs	4008 - (CAUSE)	391J - Center for Sustainable Development	50		Realign budget to establish FY21 P-Accounts for Program areas
2021	4000 - Academic Affairs	4040 - Arts and Sciences	3150 - Dean's Office - Arts & Sciences	11 14	(63,178.00) Reallocate budget & positon from CAS to (16,427.00) Provost Office	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	11 14	·	Reallocate budget & positon from CAS to Provost Office
2021	4000 - Academic Affairs	4040 - Arts and Sciences	3300 - Urban Affairs, Soc Science & Soc Wk	11	(49,483.00) Reallocate budget & position from CAS to (12,866.00) Provost Office	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	11 14	· · · · · · · · · · · · · · · · · · ·	Reallocate budget & position from CAS to Provost Office
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(3,000.00) Realign budget to establish FY21 P-Accounts for Program areas	4000 - Academic Affairs	4010 - Engineering	3500 - Office of Dean Engineering & Applie	20	3.000.001	Realign budget to establish FY21 P-Accounts for Program areas
					Reallocation of funds to align NPS budget to				20 40	1,450.00 300.00	Reallocation of funds to align NPS budget to
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(10,000.00) spending plan	2000 - Student Administrative Services	2090 - Student and Life Services	2740 - Multicultural Affairs	41 50		spending plan
			3420 - Marketing, Legal Studies & Info Sys	11	(7,722.00)				11	77,477.00	Deelle sets budget 8 meeting from CDDA to
2021	4000 - Academic Affairs	4020 - Business and Public Administration	3430 - Office of Dean School of Business	11	(2,007.00) Reallocate budget & position from SBPA to (69,756.00) Provost Office	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	14		Reallocate budget & position from SBPA to Provost Office
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(18,136.00) Reallocation of funds to support IT contractual	1000 - Agency Management Programs	1040 - Information Technology Management	6600 - Information Technology	41	190,000.001	Reallocation of funds to support IT contractual
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(354 200 00) Reallocation of funds to support Security	1000 - Agency Management Programs	1055 - Public Safety & Awareness Mgmt	6300 - Security	41	354,200,00	Reallocation of funds to support Security
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	70	(600,000.00) contractual services Reallocation of funds to support contractual services	1000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	41	600,000.00	contractual services Reallocation of funds to support contractual services
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(43,713.05) Reallocate budget to realign NPS budget	8000 - Community College	C300 - Workforce Dev and LifeLong Learning	C320 - Office of Continuing Education	20 40	10,713.05	Reallocate budget to realign NPS budget
2021	1000 - Agency ivialiagement Flugiditis	TOOO - LIHAHCIAL DEL AICEZ	2100 - Neselve Account	30		5500 - Community College	2300 - WOLKIOICE DEV AIIU LIIELOIIK LEATIIIIK	C320 - Office of Continuing Education	40	20,000.00	Paallocate hudget to realign NPS hudget for
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	41	(40,000.00) Reallocate budget to realign NPS budget for initiative (42,000.00) Reallocate budget to realign PS budget for	6000 - Executive Direction	6001 - Office of the President	1160 - Office of the Pres - Executive	41	40,000.00	Reallocate budget to realign NPS budget for initiative
2021	8000 - Community College	C300 - Workforce Dev and LifeLong Learning	C30B - Office of Workforce Development	11	position	8000 - Community College	C200 - Academic Affairs	C20A - Office of the Dean Acad Aff	11		Reallocate budget to realign PS budget for
				14	(11,097.00) Reallocate budget to realign PS budget for position				14	11,097.00	position Parties of funda to account Distance
2021	1000 - Agency Management Programs	1050 - Financial Services	910F - Financial Services Fund Balance	40	(500,000.00) Reallocation of funds to support Distance Learning	2000 - Student Administrative Services	2045 - Enrollment Services	245B - Enrollment Services - Fund Balance	50	500,000.00	Reallocation of funds to support Distance Learning
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(20,634.00) Reallocate budget to realign PS budget for salary adjustment	6000 - Executive Direction	6004 - Legal Services	1201 - Legal Counsel - OGC	11 14	•	Reallocate budget to realign PS budget for salary adjustment

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1000 - Agency Management Programs	103B - Auxiliary Services	103B - Auxiliary Services	11 14	(20,146.40) (2,858.66)						
1000 - Agency Management Flograms	1055 - Public Safety & Awareness Mgmt	6300 - Security	11	(609,933.43) (180,952.54)						
	4001 - Academic Support (VPAA/Provost)	211F - Provost Office Adjuncts	12 14	(2,500.00) (190.76)						
	4008 - (CAUSE)	361F - CAUSES - Adjunct - Fall	12 14	(80,380.17) (6,171.71)						
		8200 - Law School Teaching Services	11 14	(818,813.16) (161,424.43)						
		8400 - Law School Law Library	11 14	(187,205.51) (49,877.93)						
	4030 - David Clarke School of Law	8300 - Law School Student Service	11 14	(94,469.23) (29,911.32)						
		821F - Law School Adjunct - Fall	12 14	(94,400.00) (6,652.65)						
		82BF - Law School Teaching Asst - Fall	12 14	(13,106.25) (1,281.34)						
4000 - Academic Affairs	40.40 Automod Sciences	311F - CAS Adjunct - Fall	12 14	(296,657.33) (22,912.51)						
	4040 - Arts and Sciences	31AF - CAS Ed Tech - Fall	12 14	(5.370.00)	teallocation of funds for CARES fund balance	1000 - Agency Management Programs	1050 - Financial Services	9000 - AD HOC RESERVE ACCOUNT	50	3,277,798.48 Reallocation of funds for CARES fund balance
		3500 - Office of Dean Engineering & Applie	11 14	(24,487.21) (5,257.91)						
	4010 - Engineering	351F - SEAS - Adjunct - Fall	12 14	(48,537.50) (3,485.16)						
		35BF - SEAS - Teaching Assist - Fall	12 14	(49,990.00) (2,456.50)						
	4020 - Business and Public Administration	341F - SBPA Adjunct - Fall	12 14	(57,633.33) (4,275.91)						
	4020 - Busiliess and Fublic Administration	34AF - SBPA Ed Tech - Fall	12 14	(14,185.00) (573.69)						
		C27Y - CC Allied Health & Life Si Adjuncts	11 14	(95,503.58) (7,359.36)						
		C24Y - CC Education Adjuncts	12 14	(74,411.07) (5,871.79)						
8000 - Community College	C200 - Academic Affairs	C23Y - CC Humanities Adjuncts	12 14	(65,196.85) (5,051.30)						
		C26Y - CC Math & Engineering Adjuncts	12 14	(74,847.35) (5,898.31)						
		C25Y - CC Busines & Social Sci Adjuncts	12 14	(43,669.22) (3,454.02)						
1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	41	(150 000 00)	teallocation of funds to support contractual ervices for Pratt Consulting	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	41	150,000.00 Reallocation of funds to support contractual services for Pratt Consulting
1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(10,000.00) _	Reallocation of funds for Student Emergency unds	2000 - Student Administrative Services	2090 - Student and Life Services	2090 - Student and Life Services	41	10,000.00 Reallocation of funds for Student Emergency Funds
1000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	41	(65,000.00)	reallocation of funds to support contractual ervices	1000 - Agency Management Programs	1020 - Contracting and Procurement Mgmt	6701 - Off. of SS&P One Time Local	41	65,000.00 Reallocation of funds to support contractual services
1000 - Agency Management Programs	1050 - Financial Services	911B - Reserve -Set -A -Side	41	(201.383.00)	reallocation of funds to support Distance earning	2000 - Student Administrative Services	2045 - Enrollment Services	245B - Enrollment Services - Fund Balance	41	201,383.00 Reallocation of funds to support Distance Learning
1000 - Agency Management Programs	1050 - Financial Services	911B - Reserve -Set -A -Side	41	(145.000.00)	teallocation of funds to support Distance earning	6000 - Executive Direction	6005 - Athletic Department	456B - Fund Balance (Athletics)	41	145,000.00 Reallocation of funds to support Distance Learning
							4001 - Academic Support (VPAA/Provost)	21FB - Office of the VPAA/Provost	20 40 70 41	118,154.00 128,000.00
							4030 - David Clarke School of Law	81FB - Law School Administration	70	42,711.00 15,000.00
1000 - Agency Management Programs	1050 - Financial Services	911B - Reserve -Set -A -Side	41	(500.000.00)	Reallocation of funds to support Distance earning	4000 - Academic Affairs	4040 - Arts and Sciences	31FB - Dean's Office - Arts & Sciences	20 40 70	8,000.00 Reallocation of funds to support Distance 70,500.00 Learning 60,077.00
							4010 - Engineering	35FB - Office of Dean Engineering & Applie	20 40	5,000.00 22,558.00
							4003 - Learning Resources	230F - Learning Resources	40	30,000.00

(23,318,944.93)

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Reprogrammings	Received	from	other A	gancias
Nebidelallillies	neceived	110111	ULITED A	RELICIES

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Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation
2020	Office of Finance and Treasury	1000 - Agency Management	1050 - Financial Services		50	150,000	DC Affordable Law Firm
2021	Office of the Secretary	1000 - Agency Management	1050 - Financial Services		50	30,000	Operating costs relating provision in D.C. Law 23-196 the Diverse Washingtonians Commemorative Works Amendment Act of 2020