

2020	1000 - Agency Management Programs	1050 - Financial Services	9031 - Reserve Account	50	(2,251,000.00)	Reallocation of funds to align the IT Enhancement funds spending plans	1000 - Agency Management Programs	1010 - Human Resources Management	6201 - Of. of Talent Mgmt. One-Time Local	41	175,000.00	Reallocation of funds to align the IT Enhancement funds spending plans
							2000 - Student Administrative Services	2040 - Student Services Administration	2401 - Office of VP Stud Affairs One Time	40	106,000.00	
								2090 - Student and Life Services	2731 - Judicial Affairs - One time	70	15,000.00	
								2045 - Enrollment Services	2451 - Enrollment Services - One time	70	315,000.00	
								2030 - Career Services	2531 - Career Services - One time	40	5,000.00	
							4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2151 - CAO - One Time	40	200,000.00	
								4040 - Arts and Sciences	3151 - CAS - One Time	70	50,000.00	
								4010 - Engineering	3501 - SEAS - One Time	70	900,000.00	
							6000 - Executive Direction	6004 - Legal Services	1211 - Legal - One time	70	100,000.00	
							8000 - Community College	C100 - Chief Community College	C110 - CC - One Time	70	335,000.00	
2020	1000 - Agency Management Programs	1050 - Financial Services	9031 - Reserve Account	50	(1,490,000.00)	Reallocation of funds to align the IT Enhancement funds spending plans	1000 - Agency Management Programs	1020 - Contracting and Procurement Mgmt	6701 - Off. of SS&P One Time Local	70	490,000.00	Reallocation of funds to align the IT Enhancement funds spending plans
										40	540,000.00	
							1040 - Information Technology Management	6621 - Off. of IT One Time Local		41	160,000.00	
										70	300,000.00	
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(75,000.00)	Reallocation of funds to support the Sharon Pratt project	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	41	75,000.00	Reallocation of funds to support the Sharon Pratt project
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(1,250,000.00)	Reallocation of funds to support Auxiliary services non personal budget	1000 - Agency Management Programs	1035 - Auxiliary Services	1035 - Auxiliary Services	41	150,000.00	Reallocation of funds to support Auxiliary services non personal budget
								1050 - Financial Services	9100 - Reserve Account	11	1,000,000.00	
								103A - Auxiliary Services	103A - Auxiliary Services	41	100,000.00	
2020	1000 - Agency Management Programs	1050 - Financial Services	9021 - Reserve Account	50	(142,061.00)	Reallocate budget to cover new position	4000 - Academic Affairs	4008 - (CAUSE)	3600 - Office of the Dean (CAUSE)	11	110,282.00	Reallocate budget to cover new position
									14	31,779.00		
2020	8000 - Community College	C200 - Academic Affairs	C222 - Math & Engineering	20	(11,940.00)	Reallocate budget to realign NPS budget	8000 - Community College	C300 - Workforce Dev and LifeLong Learning	C35A - Office of Workforce Development	20	24,000.00	Reallocate budget to realign NPS budget
				40	(6,060.00)							
				70	(6,000.00)							
				20	(9,320.00)							
				40	(16,862.40)							
				41	(17,697.60)							
				70	(635.20)							
2020	8000 - Community College	C200 - Academic Affairs	C225 - Graphic Design & Communication ECE	20	(1,400.00)	Reallocate budget to realign NPS budget	8000 - Community College	C300 - Workforce Dev and LifeLong Learning	C35A - Office of Workforce Development	20	4,815.21	Reallocate budget to realign NPS budget
				41	(200.00)							
				20	(1,199.70)							
				32	(680.00)							
				40	(2,520.00)							
				70	(0.31)							
2020	8000 - Community College	C400 - Adjunct Pool	C81F - CC-ADJUNCTS-MATH&ENGINEERING-FALL	11	(386,929.41)	Reallocate budget to support adjunct positions	8000 - Community College	C200 - Academic Affairs	C27Y - CC Allied Health & Life Sci Adjuncts	12	787,884.37	Reallocate budget to support adjunct positions
				14	(29,600.10)							
				11	(787,884.37)							
				14	(60,273.15)							
2020	8000 - Community College	C400 - Adjunct Pool	C71F - CC-ADJUNCTS-DESIGN/COMM-FALL	11	(143,890.55)	Reallocate budget to support adjunct positions	8000 - Community College	C200 - Academic Affairs	C24Y - CC Education Adjuncts	12	143,890.55	Reallocate budget to support adjunct positions
				14	(11,007.63)							
				11	(583,556.16)							
				14	(44,642.05)							
				11	(415,474.27)							
				14	(31,783.78)							
2020	8000 - Community College	C100 - Chief Community College	C101 - Office of the CEO	32	(2,700.90)	Reallocate budget to realign NPS budget	8000 - Community College	C100 - Chief Community College	C10A - Office of the CCCO	41	31,299.10	Reallocate budget to realign NPS budget
				40	(31,299.10)							
					(86,000.00)					20	2,700.90	
					(1,301.00)					40	86,000.00	
2020	8000 - Community College	C300 - Workforce Dev and LifeLong Learning	C350 - Adjunct Pool (WFDLL)	41	(85,616.00)	Reallocate budget to realign NPS budget	8000 - Community College	C100 - Chief Community College	C10D - CC Facilities Operations	41	29,987.80	Reallocate budget to realign NPS budget
									C10G - CC Communications	20	33,600.00	
									C10A - Office of the CCCO	41	329.20	
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(60,000.00)	Reallocation of funds to support consulting services	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	50	60,000.00	Reallocation of funds to support consulting services
2020	1001 - Agency Financial Operations	120F - Accounting Operations	7300 - Office of the Controller	11	(55,000.00)	Reallocate budget from PS to NPS budget for Department needs	1001 - Agency Financial Operations	101F - Agency Fiscal Operations	7100 - Office of Chief Financial Officer	20	2,000.00	Reallocate budget from PS to NPS budget for Department needs
										40	500.00	
										41	52,500.00	
2020	6000 - Executive Direction	6015 - Institutional Effectiveness	6350 - OPIE	41	(1,000.00)	Reallocate budget to realign NPS budget	6000 - Executive Direction	6013 - Records Management	6150 - Records Management	20	1,000.00	Reallocate budget to realign NPS budget
		6013 - Records Management	6150 - Records Management	41	(1,000.00)							
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	40	(81,888.32)	Reallocate budget to realign NPS budget - Pre K	8000 - Community College	C200 - Academic Affairs	C24W - Education/Pre-K	12	59,920.00	Reallocate budget to realign NPS budget - Pre K
				11	(153,549.24)							
				14	(39,922.80)							
				40	(3,200.00)							
				50	(571,439.64)							
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(185,335.00)	Reallocate budget to realign NPS budget - (EDIT) Infant Toddler	8000 - Community College	C200 - Academic Affairs	C24X - Education EDIT (Infant/Toddler)	12	17,185.00	Reallocate budget to realign NPS budget - (EDIT) Infant Toddler
										14	1,315.00	
										20	12,000.00	
										33	5,000.00	
										34	6,250.00	
										41	44,222.00	
										50	99,363.00	
2020	2000 - Student Administrative Services	2090 - Student and Life Services	2700 - Office of Student Life	40	(219,200.00)	Reallocation of funds for Student Center non personal services	2000 - Student Administrative Services	2093 - Student Center	2093 - Student Center	40	219,200.00	Reallocation of funds for Student Center non personal services
2020	8000 - Community College	C200 - Academic Affairs	C219 - College Readiness	41	(4,640.00)	Reallocate budget to realign NPS budget	8000 - Community College	C100 - Chief Community College	C10A - Office of the CCCO	40	140.00	Reallocate budget to realign NPS budget
										41	1,000.00	
										41	4,500.00	
2020	8000 - Community College	C200 - Academic Affairs	C223 - Nursing & Allied Health	40	(14,020.00)	Reallocate budget to realign NPS budget	8000 - Community College	C100 - Chief Community College	C10A - Office of the CCCO	40	8,577.40	Reallocate budget to realign NPS budget
										40	750.00	
										40	2,695.00	
										40	1,000.00	
										20	30,500.00	
2020	8000 - Community College	C100 - Chief Community College	C101 - Office of the CEO	20	(16,284.00)	Reallocate budget to realign NPS budget	8000 - Community College	C200 - Academic Affairs	C22A - CARE Dual Enrollment	20	7,000.00	Reallocate budget to realign NPS budget
				32	(7,000.00)							
				40	(33,971.32)							
				41	(2,500.00)							
				41	(18,128.68)							
				41	(54,000.00)							
2020	1000 - Agency Management Programs	1050 - Financial Services	9021 - Reserve Account	50	(528,230.00)	Reallocation of funds to support critical new hires positions	1000 - Agency Management Programs	1045 - Business Affairs	1145 - Office of Business & Finance	11	254,906.00	Reallocation of funds to support critical new hires positions
										14	71,374.00	
										11	156,305.00	
										14	45,645.00	
2020	1000 - Agency Management Programs	1010 - Human Resources Management	6201 - Of. of Talent Mgmt. One-Time Local	41	(175,000.00)	Reallocate budget to correct index for contractual services	6000 - Executive Direction	6006 - Alumni Relations	4202 - Alumni Relations	41	50,000.00	Reallocate budget to correct index for contractual services
							6000 - Executive Direction	6012 - Human Resources Management	6231 - Of. of Talent Mgmt. One-Time Local	41	175,000.00	

2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(96,000.00)	Reallocation for funds to support Student Center fitness specialist position	2000 - Student Administrative Services	2093 - Student Center	2093 - Student Center	11	75,000.00	Reallocation for funds to support Student Center fitness specialist position			
2020	1000 - Agency Management Programs	1040 - Information Technology Management	6600 - Information Technology	11	(78,214.85)	Reallocate budget for two positions that moved to a different department	6000 - Executive Direction	6014 - Institutional Research	6250 - Office Of Dir, Inst Research	14	21,000.00	Reallocate budget for two positions that moved to a different department			
	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	11	(235,561.14)			6015 - Institutional Effectiveness	6350 - OPIE	11	235,561.14				
				14	(61,245.90)					14	61,245.90				
2020	1000 - Agency Management Programs	1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations	41	(40,000.00)	Reallocate budget to realign NPS budget	6000 - Executive Direction	6007 - Major Gifts and Development	1301 - Office of Development	20	500.00	Reallocate budget to realign NPS budget			
									40	13,500.00	Reallocate budget to realign NPS budget				
									41	3,000.00			Reallocate budget to realign NPS budget		
									70	3,000.00				Reallocate budget to realign NPS budget	
									20	9,000.00					Reallocate budget to realign NPS budget
									40	1,000.00		Reallocate budget to realign NPS budget			
									41	10,000.00	Reallocate budget to realign NPS budget				
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(7,500.00)	Reallocation of funds to support Student Housing contract services	2000 - Student Administrative Services	2403 - Housing Program	2430 - Student Residential Housing	20			7,500.00		
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(110,000.00)	Relocation of funds to support Jagger Contract services	1000 - Agency Management Programs	1020 - Contracting and Procurement Mgmt	6700 - Contracting and Procurement	20			20,500.00	Relocation of funds to support Jagger Contract services	
									40	3,500.00			Relocation of funds to support Jagger Contract services		
									41	86,000.00		Relocation of funds to support Jagger Contract services			
2020	4000 - Academic Affairs	4030 - David Clarke School of Law	8200 - Law School Teaching Services	11	(66,000.00)	Reallocate budget due to positions moving between programs	4000 - Academic Affairs	4010 - Engineering	3500 - Office of Dean Engineering & Applie	11	30,900.00			Reallocate budget due to positions moving between programs	
				14	(17,160.00)					14	8,034.00				
				11	(515,944.00)					11	581,944.00				
				14	(134,145.40)					14	151,305.40				
				11	(30,900.00)					11	30,900.00				
14	(8,034.00)	14	8,034.00												
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	40	(41,960.00)	Reallocation of funds to support Adjunct promotion increase	4000 - Academic Affairs	4030 - David Clarke School of Law	8200 - Law School Teaching Services	11	32,781.00	Reallocation of funds to support Adjunct promotion increase			
									14	9,179.00	Reallocation of funds to support Adjunct promotion increase				
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(147,000.00)	Reallocation of funds to support Myudc portal updates	1000 - Agency Management Programs	1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations	41	147,000.00	Reallocation of funds to support Myudc portal updates			
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	40	(82,858.86)	Reallocate budget to realign PS budget	8000 - Community College	C200 - Academic Affairs	C20D - Ctr for Career & Acad Excell (CACA)	11	65,761.00	Reallocate budget to realign PS budget			
									14	17,097.86	Reallocate budget to realign PS budget				
2020	1000 - Agency Management Programs	1050 - Financial Services	9061 - Reserve Account	11	(213,573.78)	Reallocate budget to realign PS budget	8000 - Community College	C100 - Chief Community College	C10A - Office of the CCCO	11		94,951.00	Reallocate budget to realign PS budget		
									14	24,687.26	Reallocate budget to realign PS budget				
									11	74,552.00		Reallocate budget to realign PS budget			
									14	19,383.52				Reallocate budget to realign PS budget	
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(100,000.00)	Reallocation of funds to support Office of Sponsors Programs services	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	215C - Office of Sponsored Programs (IDC)	12			32,000.00		Reallocation of funds to support Office of Sponsors Programs services
									50	68,000.00	Reallocation of funds to support Office of Sponsors Programs services				
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(21,827.00)	Reallocation of funds to support Enrollment services position increase	2000 - Student Administrative Services	2045 - Enrollment Services	2024 - Office Of The Registrar	11	17,323.00	Reallocation of funds to support Enrollment services position increase			
									14	4,504.00	Reallocation of funds to support Enrollment services position increase				
2020	1000 - Agency Management Programs	1050 - Financial Services	9061 - Reserve Account	11	(49,288.00)	Reallocate funds to Student Affairs to support students in nursing program	4000 - Academic Affairs	4040 - Arts and Sciences	3210 - English	11	8,437.00	Reallocate funds to Student Affairs to support students in nursing program			
									14	2,362.00	Reallocate funds to Student Affairs to support students in nursing program				
									11	11,711.00			Reallocate funds to Student Affairs to support students in nursing program		
									14	3,279.00				Reallocate funds to Student Affairs to support students in nursing program	
									11	18,359.00					Reallocate funds to Student Affairs to support students in nursing program
									14	5,140.00		Reallocate funds to Student Affairs to support students in nursing program			
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(120,000.00)	Reallocation funds to support communication brand services updates	1000 - Agency Management Programs	1014 - Governmental Affairs Services	1114 - Govt Affairs- Univ Relations	20	25,000.00				
									40	95,000.00	Reallocation funds to support communication brand services updates				
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(100,000.00)	Reallocation of funds to support for Shuttle bus services	1000 - Agency Management Programs	1035 - Auxiliary Services	1035 - Auxiliary Services	41	88,000.00		Reallocation of funds to support for Shuttle bus services		
									70	12,000.00	Reallocation of funds to support for Shuttle bus services				
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(100,000.00)	Reallocation of funds to support for communication research and marketing	1000 - Agency Management Programs	1014 - Governmental Affairs Services	1114 - Govt Affairs- Univ Relations	40	50,000.00	Reallocation of funds to support for communication research and marketing			
									41	50,000.00	Reallocation of funds to support for communication research and marketing				
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(10,000.00)	Reallocation of funds to support Jagger contract	1000 - Agency Management Programs	1020 - Contracting and Procurement Mgmt	6701 - Off. of SS&P One Time Local	41	10,000.00	Reallocation of funds to support Jagger contract			
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	40	(136,429.75)	Reallocate budget to realign PS budget for Legal	6000 - Executive Direction	6004 - Legal Services	1201 - Legal Counsel - OGC	11	108,277.58	Reallocate budget to realign PS budget for Legal			
									14	28,152.17	Reallocate budget to realign PS budget for Legal				
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(15,000.00)	Reallocation of funds to support Middle States fees	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	40		15,000.00	Reallocation of funds to support Middle States fees		
2020	1000 - Agency Management Programs	1014 - Governmental Affairs Services	1114 - Govt Affairs- Univ Relations	11	(108,277.58)	Reallocate budget to realign PS budget for Legal	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	40	136,429.75	Reallocate budget to realign PS budget for Legal			
									14	(28,152.17)	Reallocate budget to realign PS budget for Legal				
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(10,000.00)	Reallocation of funds to support registration marketing systems	2000 - Student Administrative Services	2045 - Enrollment Services	2024 - Office Of The Registrar	40	10,000.00	Reallocation of funds to support registration marketing systems			
2020	1000 - Agency Management Programs	1050 - Financial Services	9031 - Reserve Account	50	(999,999.79)	Reallocation of funds to support IT Enhancement NPS spending plans	1000 - Agency Management Programs	1040 - Information Technology Management	6621 - Off. of IT One Time Local	40	549,999.00	Reallocation of funds to support IT Enhancement NPS spending plans			
									70	450,000.79	Reallocation of funds to support IT Enhancement NPS spending plans				
2020	2000 - Student Administrative Services	2090 - Student and Life Services	2710 - Counseling & Career Development	41	(89,975.00)	Reallocation of funds to support Counseling and Wellness membership fees	2000 - Student Administrative Services	2040 - Student Services Administration	2400 - Office of VP Student Affairs	41	61,000.00	Reallocation of funds to support Counseling and Wellness membership fees			
									40	3,275.00	Reallocation of funds to support Counseling and Wellness membership fees				
									70	25,700.00		Reallocation of funds to support Counseling and Wellness membership fees			
2020	1000 - Agency Management Programs	1050 - Financial Services	9051 - Reserve Account	11	(600,000.00)	Reallocation of funds to support UDC umbrella campaign contract	1000 - Agency Management Programs	1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations	41	600,000.00		Reallocation of funds to support UDC umbrella campaign contract		
2020	1000 - Agency Management Programs	1050 - Financial Services	9051 - Reserve Account	11	(400,000.00)	Reallocation of funds to support IT Tech Development services	1000 - Agency Management Programs	1040 - Information Technology Management	6600 - Information Technology	40	170,000.00	Reallocation of funds to support IT Tech Development services			
									41	230,000.00	Reallocation of funds to support IT Tech Development services				
2020	6000 - Executive Direction	6012 - Human Resources Management	6230 - Human Resource Mgmt (U-PO) 09	11	(85,500.05)	Reallocate budget to support Personnel Services	6000 - Executive Direction	6016 - Risk Management and Compliance	6016 - Risk Management and Compliance	11	85,500.05	Reallocate budget to support Personnel Services			
									14	(22,230.01)	Reallocate budget to support Personnel Services				
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	40	(25,000.00)	Reallocate budget for supplies	4000 - Academic Affairs	4030 - David Clarke School of Law	8300 - Law School Student Service	20	25,000.00	Reallocate budget for supplies			
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(40,000.00)	Reallocate budget to realign NPS budget	6000 - Executive Direction	6006 - Alumni Relations	4202 - Alumni Relations	41	40,000.00	Reallocate budget to realign NPS budget			
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(98,750.00)	Reallocation of funds to support contractual services	1000 - Agency Management Programs	1045 - Business Affairs	1145 - Office of Business & Finance	41	98,750.00	Reallocation of funds to support contractual services			
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(73,782.00)	Reallocation of funds to support contractual services	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6420 - 4340 Connecticut Ave - Water&Sewer	41	73,782.00	Reallocation of funds to support contractual services			
2020	6000 - Executive Direction	6001 - Office of the President	1160 - Office of the Pres - Executive	11	(99,382.21)	Reallocate budget to realign PS budget	6000 - Executive Direction	6016 - Risk Management and Compliance	6016 - Risk Management and Compliance	11	99,382.21	Reallocate budget to realign PS budget			
									14	(25,839.37)	Reallocate budget to realign PS budget				
2020	6000 - Executive Direction	6001 - Office of the President	1160 - Office of the Pres - Executive	11	(14,872.00)	Reallocate budget to realign PS budget	1000 - Agency Management Programs	1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations	11	14,872.00	Reallocate budget to realign PS budget			
									14	(3,837.00)	Reallocate budget to realign PS budget				
2020	1000 - Agency Management Programs	1020 - Contracting and Procurement Mgmt	6700 - Contracting and Procurement	11	(101,500.00)	Reallocation of funds to support Personnel services	1000 - Agency Management Programs	1014 - Governmental Affairs Services	1114 - Govt Affairs- Univ Relations	11	101,500.00	Reallocation of funds to support Personnel services			
									14	(27,051.00)	Reallocation of funds to support Personnel services				
2020	6000 - Executive Direction	6001 - Office of the President	1160 - Office of the Pres - Executive	11	(56,167.96)	Reallocate budget to realign PS budget	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	70,771.63	Reallocate budget to realign PS budget			
									14	(14,603.67)	Reallocate budget to realign PS budget				
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	40	(70,771.63)	Reallocation of funds to support Personnel services	1000 - Agency Management Programs	1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations	11	56,167.96	Reallocation of funds to support Personnel services			
									14	14,603.67	Reallocation of funds to support Personnel services				
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(11,341.34)	Reallocate budget to purchase supplies	4000 - Academic Affairs	4030 - David Clarke School of Law	8110 - Student Bar Association - Law Sch	20	11,341.34	Reallocate budget to purchase supplies			
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(55,000.00)	Reallocation of funds to replace police vehicle	1000 - Agency Management Programs	1055 - Public Safety & Awareness Mgmt	6300 - Security	40	15,000.00	Reallocation of funds to replace police vehicle			
									70	40,000.00	Reallocation of funds to replace police vehicle				
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(4,867.86)	Realign budget to establish FY20 P-Accounts for Program areas	4000 - Academic Affairs	4008 - (CAUSE)	391J - Center for Sustainable Development	20		1,467.86	Realign budget to establish FY20 P-Accounts for Program areas		
									40	3,250.00	Realign budget to establish FY20 P-Accounts for Program areas				
									70	150.00		Realign budget to establish FY20 P-Accounts for Program areas			
2020	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	11	(51,976.67)	Reallocate budget to realign PS budget	6000 - Executive Direction	6001 - Office of the President	1160 - Office of the Pres - Executive	11			51,976.67	Reallocate budget to realign PS budget	
									14	(13,513.94)	Reallocate budget to realign PS budget				
									20	15,000.00		Reallocate budget to realign PS budget			
2020	1001 - Agency Financial Operations	120F - Accounting Operations	7300 - Office of the Controller	11	(150,000.00)	Reallocate budget from PS to NPS budget for Department needs	1001 - Agency Financial Operations	101F - Agency Fiscal Operations	7100 - Office of Chief Financial Officer	40			40,000.00	Reallocate budget from PS to NPS budget for Department needs	
									41	95,000.00	Reallocate budget from PS to NPS budget for Department needs				
									11	114,941.09		Reallocate budget from PS to NPS budget for Department needs			
2020	1000 - Agency Management Programs	1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations	11	(114,941.09)	Reallocate budget to realign PS budget	6000 - Executive Direction	6008 - Comm. and Branding Cable TV	1101 - Office of Cable Television	11			114,941.09	Reallocate budget to realign PS budget	
									14	(29,884.68)	Reallocate budget to realign PS budget				

2020	1000 - Agency Management Programs	1050 - Financial Services	9051 - Reserve Account	11	(150,000.00)	Reallocation of funds to support contractual services	4000 - Academic Affairs	4030 - David Clarke School of Law	8101 - Law School (DCALF)	41	150,000.00	Reallocation of funds to support contractual services								
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	40	(7,930.00)	Reallocate budget to realign PS budget	6000 - Executive Direction	6004 - Legal Services	1201 - Legal Counsel - OGC	11 14	6,177.00 1,753.00	Reallocate budget to realign PS budget								
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(75,000.00)	Reallocation of funds to support contractual services	1000 - Agency Management Programs	1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations	41	75,000.00	Reallocation of funds to support contractual services								
2020	6000 - Executive Direction	6004 - Legal Services	1201 - Legal Counsel - OGC	11 14	(57,152.80) (14,859.73)	Reallocate budget to realign PS budget	6000 - Executive Direction	6001 - Office of the President	1160 - Office of the Pres - Executive	11 14	57,152.80 14,859.73	Reallocate budget to realign PS budget								
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	40	(50,000.00)	Reallocate budget to realign NPS budget	6000 - Executive Direction	6008 - Comm. and Branding Cable TV	1101 - Office of Cable Television	40 41	25,000.00 25,000.00	Reallocate budget to realign NPS budget								
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(75,000.00)	Reallocation of funds to support contractual services and student travel	2000 - Student Administrative Services	2040 - Student Services Administration	2400 - Office of VP Student Affairs	41 50	50,000.00 25,000.00	Reallocation of funds to support contractual services and student travel								
2020	1000 - Agency Management Programs	1014 - Governmental Affairs Services	1114 - Govt Affairs- Univ Relations	40 41	(54,611.35) (45,388.65)	Reallocation of funds to support contractual services	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	40 41	50,000.00 50,000.00	Reallocation of funds to support contractual services								
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(24,356.00)	Realign budget to establish FY20 P-Accounts for Program areas	4000 - Academic Affairs	4008 - (CAUSE)	3911 - Center for Urban Agriculture	20 40 41	1,356.00 12,000.00 11,000.00	Realign budget to establish FY20 P-Accounts for Program areas								
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(6,349.98)	Realign budget to establish FY20 P-Accounts for Program areas	4000 - Academic Affairs	4008 - (CAUSE)	391D - Center for Nutrition, Diet & Health	40 70	4,000.00 2,349.98	Realign budget to establish FY20 P-Accounts for Program areas								
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(1,400.50)	Realign budget to establish FY20 P-Accounts for Program areas	4000 - Academic Affairs	4008 - (CAUSE)	3900 - Cooperative Extension Services	20	1,400.50	Realign budget to establish FY20 P-Accounts for Program areas								
2020	1000 - Agency Management Programs	1020 - Contracting and Procurement Mgmt	6700 - Contracting and Procurement	11 14	(142,820.00) (50,180.00)	Reallocation of funds to support year end closing cost	1000 - Agency Management Programs	1050 - Financial Services	9500 - Non Departmental	50	3,740,000.00	Reallocation of funds to support year end closing cost								
		1045 - Business Affairs	1145 - Office of Business & Finance	11 14	(103,600.00) (36,400.00)															
		1030 - Facilities & Real Estate Management	6400 - Facilities Services	11 14	(92,500.00) (32,500.00)															
		1065 - Chief Operating Officer	2312 - Chief Operating Officer	11 14	(29,600.00) (10,400.00)															
		2000 - Student Administrative Services	2040 - Student Services Administration	2400 - Office of VP Student Affairs	11 14								(136,900.00) (48,100.00)							
	2090 - Student and Life Services		2700 - Office of Student Life	11 14	(37,000.00) (13,000.00)															
			2024 - Office Of The Registrar	14	(22,200.00)															
	2045 - Enrollment Services		2422 - Office of Admissions	11 14	(7,800.00) (111,000.00)															
			2601 - Office of Financial Aid	14	(39,000.00)															
				11	(22,200.00)															
	14		(7,800.00)																	
	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	11 14	(103,600.00) (36,400.00)															
		4008 - (CAUSE)	3600 - Office of the Dean (CAUSE)	11 14	(74,000.00) (26,000.00)															
			4802 - Division of Architecture & Urban De	11 14	(37,000.00) (13,000.00)															
			4801 - Division of Urban Agriculture	11 14	(51,800.00) (18,200.00)															
		4030 - David Clarke School of Law	8200 - Law School Teaching Services	11 14	(540,200.00) (189,800.00)															
			8100 - Law School Administration	11 14	(18,500.00) (6,500.00)															
		4040 - Arts and Sciences	3300 - Urban Affairs, Soc Science & Soc Wk	11 14	(59,200.00) (20,800.00)															
			3110 - Biological & Enviornmental Science	11 14	(18,500.00) (6,500.00)															
			3200 - Education	11 14	(74,000.00) (26,000.00)															
			3310 - Psychology & Counseling	11 14	(59,200.00) (20,800.00)															
			4020 - Business and Public Administration	3420 - Marketing, Legal Studies & Info Sys	11 14								(48,100.00) (16,900.00)							
		3430 - Office of Dean School of Business	11 14	(48,100.00) (16,900.00)																
		4003 - Learning Resources	2300 - Learning Resources	11 14	(203,500.00) (71,500.00)															
	6000 - Executive Direction	6001 - Office of the President	1160 - Office of the Pres - Executive	11 14	(149,480.00) (52,520.00)															
		6016 - Risk Management and Compliance	6016 - Risk Management and Compliance	11 14	(3,700.00) (1,300.00)															
		6014 - Institutional Research	6250 - Office Of Dir, Inst Research	11 14	(18,500.00) (6,500.00)															
		6015 - Institutional Effectiveness	6350 - OPIE	11 14	(148,000.00) (52,000.00)															
		6012 - Human Resources Management	6230 - Human Resource Mgmt (U-PO) 09	11 14	(229,400.00) (80,600.00)															
	8000 - Community College	C300 - Workforce Dev and LifeLong Learning	C32A - Office of Workforce Development	11 14	(37,000.00) (13,000.00)															
			C30A - Office of Workforce Development	11 14	(111,000.00) (39,000.00)															
			C30B - Office of Workforce Development	11 14	(37,000.00) (13,000.00)															
			20	(367.10)																
	2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50								(60,000.00)	Reallocation of funds to support landscaping contractors	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6400 - Facilities Services	41	60,000.00	Reallocation of funds to support landscaping contractors
	2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50								(40,000.00)	Reallocation of funds to support contractual services	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2130 - Commencement	41	40,000.00	Reallocation of funds to support contractual services
	2020	1000 - Agency Management Programs	1050 - Financial Services	9500 - Non Departmental	50								(150,000.00)	Reallocation of funds to support contractual services	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	41	150,000.00	Reallocation of funds to support contractual services
	2020	6000 - Executive Direction	6015 - Institutional Effectiveness	6350 - OPIE	41								(2,000.00)	Reallocate budget for Department needs	6000 - Executive Direction	6015 - Institutional Effectiveness	6350 - OPIE	20	2,000.00	Reallocate budget for Department needs
			6013 - Records Management	6150 - Records Management	20 70								(800.00) (1,918.20)	Reallocate budget for Department needs		6013 - Records Management	6150 - Records Management	41	2,718.20	Reallocate budget for Department needs
	2020	8000 - Community College	C100 - Chief Community College	C10A - Office of the CCCO	40								(30,476.25)	Reallocate budget to realign NPS budget	8000 - Community College	C200 - Academic Affairs	C22A - CARE Dual Enrollment	50	40,520.00	Reallocate budget to realign NPS budget
	20	(367.10)																		
	40	(2,676.65)																		
	2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	41 50								(100,000.00) (300,000.00)	Reallocation of funds to support contractual services	6000 - Executive Direction	6004 - Legal Services	1210 - Legal Counsel	41	400,000.00	Reallocation of funds to support contractual services
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	40	(82,449.00)	Reallocation of funds to support consulting services	1001 - Agency Financial Operations	101F - Agency Fiscal Operations	7100 - Office of Chief Financial Officer	40	82,449.00	Reallocation of funds to support consulting services								
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(10,000.00)	Reallocation of funds to support student emergency aide	2000 - Student Administrative Services	2090 - Student and Life Services	2090 - Student and Life Services	41	10,000.00	Reallocation of funds to support student emergency aide								

2020	4000 - Academic Affairs	4030 - David Clarke School of Law	8120 - Law School Graduate Fees	20	(5,614.40)	Reallocate budget to realign NPS budget	8000 - Community College	C200 - Academic Affairs	CC62 - Dual Enrollment	50	15,954.40	Reallocate budget to realign NPS budget				
				32	(2,689.60)											
				40	(5,634.40)											
				41	(2,016.00)											
2020	2000 - Student Administrative Services	2093 - Student Center	2093 - Student Center	11	(110,348.00)	Reallocation of funds to support the Mayor Reduction	1000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	50	139,039.00	Reallocation of funds to support the Mayor Reduction				
				14	(28,691.00)											
2020	1000 - Agency Management Programs	1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations	11	(33,339.00)	Reallocation of funds to support the Mayor Reduction	1000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	50	413,507.00	Reallocation of funds to support the Mayor Reduction				
				14	(8,668.00)											
	4000 - Academic Affairs	4030 - David Clarke School of Law	8200 - Law School Teaching Services	11	(59,417.00)											
			8400 - Law School Law Library	14	(15,448.00)											
6000 - Executive Direction	6004 - Legal Services	1201 - Legal Counsel - OGC	11	(179,225.00)												
			14	(46,598.00)												
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	40	(45,000.00)	Reallocation of funds to support Disaster Recovery Services	1000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	41	45,000.00	Reallocation of funds to support Disaster Recovery Services				
2020	1000 - Agency Management Programs	1050 - Financial Services	9051 - Reserve Account	50	(31,950.00)	Reallocation of funds to support UDC website updates	1000 - Agency Management Programs	1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations	41	31,950.00	Reallocation of funds to support UDC website updates				
2020	1000 - Agency Management Programs	1020 - Contracting and Procurement Mgmt	6701 - Off. of SS&P One Time Local	70	(85,403.00)	Reallocation of funds to support Software Licenses	1000 - Agency Management Programs	1040 - Information Technology Management	6621 - Off. of IT One Time Local	70	85,403.00	Reallocation of funds to support Software Licenses				
2020	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6400 - Facilities Services	11	(16,721.43)	Reallocation of funds to support Marketing Campaign	1000 - Agency Management Programs	1050 - Financial Services	1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations	41	300,000.00	Reallocation of funds to support Marketing Campaign			
				14	(4,347.57)						50	69,929.40	Reallocation of funds to support Marketing Campaign			
				103C - Auxiliary Services	103C - Auxiliary Services						11	(24,561.64)	9100 - Reserve Account	50	21,069.00	Reallocation of funds to support Marketing Campaign
											14	(6,386.03)				
	2000 - Student Administrative Services	2080 - Health Services	2800 - Health Services	11	(35,643.59)				9500 - Non Departmental	50	9,001.60	Reallocation of funds to support Marketing Campaign				
				14	(9,267.34)											
	2093 - Student Center	2093 - Student Center	11	(30,937.88)												
			14	(8,043.85)												
	4000 - Academic Affairs	4008 - (CAUSE)	360D - Dean Office-CAUSES One Time Endow	11	(7,144.13)											
				14	(1,857.47)											
				8200 - Law School Teaching Services	11								(62,795.94)			
				14	(16,326.94)											
	8000 - Community College	4030 - David Clarke School of Law	8100 - Law School Administration	11	(92,485.55)											
				14	(24,046.24)											
C100 - Chief Community College				11	(22,071.76)											
14				(5,738.66)												
C150 - Student Achievement	C154 - Student Success	11	(25,098.40)													
		14	(6,525.58)													
2020	1001 - Agency Financial Operations	120F - Accounting Operations	7300 - Office of the Controller	11	(65,000.00)	Reallocate budget from PS to NPS budget for Department needs	1001 - Agency Financial Operations	101F - Agency Fiscal Operations	7100 - Office of Chief Financial Officer	40	24,000.00	Reallocate budget from PS to NPS budget for Department needs				
41	30,000.00															
70	11,000.00															
2020	2000 - Student Administrative Services	2040 - Student Services Administration	240D - Student Success - Endowment	20	(11,776.32)	Reallocations of funds to support purchase of computer and equipment	1000 - Agency Management Programs	1065 - Chief Operating Officer	231R - Chief Operating Officer One Time En	70	162,349.68	Reallocations of funds to support purchase of computer and equipment				
				32	(645.51)											
				40	(19,710.01)											
				50	(11,000.00)											
				70	(4,087.20)											
				2090 - Student and Life Services	274D - Multicultural Affairs - Endowment								20	(4,239.52)		
													40	(3,783.04)		
													41	(6,570.10)		
													50	(9,000.00)		
				273D - Student Development - Endowment	273D - Student Development - Endowment								70	(9,841.11)		
													41	(500.00)		
													20	(10,250.61)		
													40	(25,523.42)		
				278D - AVP (Student Develop.) - Endowment	278D - AVP (Student Develop.) - Endowment								41	(29,901.00)		
50	(10,000.00)															
70	(5,521.84)															
40	(2,296.61)															
2020	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6422 - Bldg 47 - Water & Sewer	20	(1,542.07)	Reallocations of funds to support purchase of computer and equipment	1000 - Agency Management Programs	1065 - Chief Operating Officer	231R - Chief Operating Officer One Time En	70	17,596.66	Reallocations of funds to support purchase of computer and equipment				
				41	(1,000.00)											
				70	(2,000.00)											
				20	(849.58)											
				40	(1,744.61)											
				2090 - Student and Life Services	220D - Community Outreach - Endowment								41	(101.17)		
													50	(500.00)		
													70	(2,944.97)		
													20	(500.00)		
				273D - Student Development - Endowment	273D - Student Development - Endowment								40	(386.53)		
													20	(91.20)		
													40	(687.82)		
													41	(780.58)		
				270D - Student Life - Endowment	270D - Student Life - Endowment								70	(1,000.00)		
20	(1,543.13)															
41	(1,625.00)															
20	(6,000.00)															
2000 - Student Administrative Services	2045 - Enrollment Services	245D - Enrollment Services - Endowment	40	(2,296.61)	Reallocations of funds to support purchase of computer and equipment	1000 - Agency Management Programs	1065 - Chief Operating Officer	231R - Chief Operating Officer One Time En	70	383,143.81	Reallocations of funds to support purchase of computer and equipment					
			41	(1,000.75)												
			20	(7,266.11)												
			31	(1,800.00)												
2030 - Career Services	253D - Career Services - Endowment	40	(8,983.65)													
		41	(10,000.00)													
		70	(4,604.18)													
		40	(30,419.00)													
6000 - Executive Direction	6001 - Office of the President	116D - Office of the President-One Time En	20	(1,775.00)												
			40	(14,876.00)												
			41	(110,122.51)												
			70	(10,000.00)												
			6015 - Institutional Effectiveness	653D - OPIE - Endowment								41	(10,000.00)			
			6012 - Human Resources Management	623D - Talent Management - Endowment								41	(154,000.00)			
6007 - Major Gifts and Development	130E - Advancement - Endowment	20	(10,000.00)													

2020	1000 - Agency Management Programs	1020 - Contracting and Procurement Mgmt	670D - OSS&P - Endowment	40	(14,000.00)	Reallocations of funds to support purchase of computer and equipment	1000 - Agency Management Programs	1065 - Chief Operating Officer	231R - Chief Operating Officer One Time En	70	360,909.85	Reallocations of funds to support purchase of computer and equipment
		1045 - Business Affairs	213D - Business & Finance Affairs - Endowm	40	(9,500.00)							
		1030 - Facilities & Real Estate Management	6422 - Bldg 47 - Water & Sewer	41	(22,309.00)							
		1055 - Public Safety & Awareness Mgmt	630D - Public Safe&Aware Mgmt One Time	30	(52,984.32)							
		135D - Auxiliary Services One Time Endow	135D - Auxiliary Services One Time Endow	20	(45,000.00)							
	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	215D - Provost Office - Endowment	40	(48,701.00)							
		4040 - Arts and Sciences	315D - Dean Office-Arts&Sciences One Time	41	(48.90)							
				40	(34,906.00)							
				41	(21,250.00)							
				20	(5,838.18)							
4020 - Business and Public Administration	343D - Dean-Bus & Public Admin One Time	40	(3,838.65)									
4003 - Learning Resources	230D - Learning Resources - Endowment	41	(13,062.49)									
		50	(10,030.00)									
		70	(87.12)									
		40	(79,000.00)									
		40	(354.19)									
2020	1000 - Agency Management Programs	1050 - Financial Services	9500 - Non Departmental	50	(442,000.00)	Reallocation of funds for supplies and Face mask	1000 - Agency Management Programs	1035 - Auxiliary Services	1035 - Auxiliary Services	20	40,000.00	Reallocation of funds for supplies and Face mask
							6000 - Executive Direction	6004 - Legal Services	1210 - Legal Counsel	41	402,000.00	
2020	1000 - Agency Management Programs	1065 - Chief Operating Officer	231R - Chief Operating Officer One Time En	70	(80,441.00)	Reallocation of funds for new vehicles and supplies	1000 - Agency Management Programs	1055 - Public Safety & Awareness Mgmt	630D - Public Safe&Aware Mgmt One Time	20	31,740.00	Reallocation of funds for new vehicles and supplies
										70	48,701.00	
2020	1000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	41	(20,000.00)	Reallocation of funds to support contractual services	6000 - Executive Direction	6008 - Comm. and Branding Cable TV	1101 - Office of Cable Television	41	20,000.00	Reallocation of funds to support contractual services
2020	1000 - Agency Management Programs	1050 - Financial Services	9500 - Non Departmental	50	(211,150.00)	Reallocation of funds to support supplies and equipment for Distance learning	2000 - Student Administrative Services	2040 - Student Services Administration	2400 - Office of VP Student Affairs	20	25,000.00	Reallocation of funds to support supplies and equipment for Distance learning
									2200 - Comm Outreach & Involvement - SAF	20	3,500.00	
									2700 - Office of Student Life	41	1,500.00	
									2780 - AVP Student Development	20	2,500.00	
									2370 - Judicial Affairs	20	15,000.00	
									2740 - Multicultural Affairs	41	25,000.00	
									2470 - OFFICE OF VETERAN'S AFFAIRS	20	1,000.00	
									2430 - Student Residential Housing	20	4,000.00	
									8400 - Law School Law Library	33	4,000.00	
									8410 - Law School IT	40	25,000.00	
4030 - David Clarke School of Law	40	1,500.00										
4020 - Business and Public Administration	3430 - Office of Dean School of Business	40	2,150.00									
		40	18,650.00									
2020	2000 - Student Administrative Services	2093 - Student Center	2093 - Student Center	40	(850.00)	Reallocation of funds to support Landscaping services	8000 - Community College	C100 - Chief Community College	C10D - CC Facilities Operations	40	850.00	Reallocation of funds to support Landscaping services
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(10,000.00)	Reallocation of funds to support warehouse shipment contract	1000 - Agency Management Programs	1020 - Contracting and Procurement Mgmt	6700 - Contracting and Procurement	41	10,000.00	Reallocation of funds to support warehouse shipment contract
2020	1000 - Agency Management Programs	1050 - Financial Services	9061 - Reserve Account	11	(35,000.00)	Reallocation of funds to support contractual services	6000 - Executive Direction	6008 - Comm. and Branding Cable TV	1101 - Office of Cable Television	41	35,000.00	Reallocation of funds to support contractual services
2020	1001 - Agency Financial Operations	101F - Agency Fiscal Operations	7100 - Office of Chief Financial Officer	40	(15,000.00)	Reallocate budget from PS to NPS budget for Department needs	1001 - Agency Financial Operations	101F - Agency Fiscal Operations	7100 - Office of Chief Financial Officer	20	15,000.00	
		120F - Accounting Operations	7300 - Office of the Controller	11	(578.74)			7300 - Office of the Controller	15	578.74		
			7700 - Accounts Payable	11	(4,306.84)			7700 - Accounts Payable	14	4,306.84		
	7600 - Office of Student Financial Service	11	(282.72)	7600 - Office of Student Financial Service	13	252.00						
										15	30.72	
2020	1000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	50	(90,000.00)	Reallocation of funds to support contractual services	2000 - Student Administrative Services	2040 - Student Services Administration	2400 - Office of VP Student Affairs	40	80,000.00	Reallocation of funds to support contractual services
										50	10,000.00	
2020	1000 - Agency Management Programs	1050 - Financial Services	9500 - Non Departmental	50	(1,205,000.00)	Reallocation of funds to support contractual services	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6400 - Facilities Services	33	570,000.00	Reallocation of funds to support contractual services
										41	635,000.00	
2020	1000 - Agency Management Programs	1050 - Financial Services	9500 - Non Departmental	50	(317,000.00)	Reallocate budget to realign NPS budget for contracts and Utilities	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6400 - Facilities Services	40	255,000.00	
			C645 - Backus Janitorial	33	(20,000.00)			6451 - Facilities Services	30	150,000.00		
			C640 - Janitorial	33	(215,000.00)			C24X - Education EDIT (Infant/Toddler)	50	167,000.00		
			C644 - OCH Janitorial	33	(20,000.00)							
2020	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	211F - Provost Office Adjuncts	11	(517,000.96)	Reallocate budget to support Personnel Costs for adjuncts	4000 - Academic Affairs	4040 - Arts and Sciences	311F - CAS Adjunct - Fall	12	517,000.96	Reallocate budget to support Personnel Costs for adjuncts
				14	(48,056.35)					14	48,056.35	
				11	(361,118.12)					12	11,574.98	
2020	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	211F - Provost Office Adjuncts	14	(15,285.47)	Reallocate budget to support Personnel Costs for adjuncts	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	211F - Provost Office Adjuncts	12	8,754.01	
								4008 - (CAUSE)	36BF - CAUSES - Teaching Assist - Fall	12	105,000.00	
								4040 - Arts and Sciences	311F - CAS Adjunct - Fall	11	159,416.97	
									351F - SEAS - Adjunct - Fall	14	11,599.43	
								4010 - Engineering	35BF - SEAS - Teaching Assist - Fall	12	54,525.84	
									35BF - SEAS - Teaching Assist - Fall	13	126.00	
		14	686.04									
				12	30,474.33							
				14	3,000.00							
2020	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(70,000.00)	Reallocation of funds to support contractual services	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6400 - Facilities Services	41	70,000.00	Reallocation of funds to support contractual services
2020	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6481 - UDC Farm - Pepco	30	(14,000.00)	Reallocation of funds to support Utilities services	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6485 - UDC Bldg 47 (Boiler) - Pepco	30	394,000.00	
			6483 - UDC Bldg 52 - Pepco	30	(12,000.00)				6429 - 4225 Connecticut Avenue	30	65,000.00	
			6485 - UDC Bldg 47 (Boiler) - Pepco	30	(25,000.00)				C634 - OCH - Utilities	30	92,000.00	
			6485 - UDC Bldg 47 (Boiler) - Pepco	30	(500,000.00)							
2020	8000 - Community College	C600 - Plant Operations	C633 - Hangar - Utilities	30	(500,000.00)	Reallocation of funds to support contractual services	8000 - Community College	C600 - Plant Operations	C634 - OCH - Utilities	30	92,000.00	Reallocation of funds to support Utilities services
2020	1000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	50	(50,000.00)	Reallocation of funds to support contractual services	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	41	50,000.00	Reallocation of funds to support contractual services

2020	1000 - Agency Management Programs	1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations	41	(25,000.00)	Reallocation of funds to support year end closing cost	1000 - Agency Management Programs	1050 - Financial Services	9500 - Non Departmental	50	4,308,000.00	Reallocation of funds to support year end closing cost								
				20	(4,000.00)															
		1035 - Auxiliary Services	1035 - Auxiliary Services	40	(4,000.00)															
				41	(19,000.00)															
				70	(2,000.00)															
				11	(45,000.00)															
		1040 - Information Technology Management	6600 - Information Technology	20	(20,000.00)															
				40	(80,000.00)															
			6621 - Off. of IT One Time Local	32	(50,000.00)															
				40	(155,000.00)															
			41	(80,000.00)																
			70	(130,000.00)																
	1045 - Business Affairs	1145 - Office of Business & Finance	11	(5,000.00)																
			11	(45,000.00)																
	1014 - Governmental Affairs Services	1114 - Govt Affairs- Univ Relations	14	(20,000.00)																
			40	(15,000.00)																
	1030 - Facilities & Real Estate Management	6400 - Facilities Services	11	(150,000.00)																
	1065 - Chief Operating Officer	2312 - Chief Operating Officer	11	(31,000.00)																
			41	(19,000.00)																
	1001 - Agency Financial Operations	101F - Agency Fiscal Operations	40	(10,000.00)																
			41	(25,000.00)																
			11	(222,000.00)																
	2000 - Student Administrative Services	2040 - Student Services Administration	2400 - Office of VP Student Affairs	14	(35,000.00)															
			2401 - Office of VP Stud Affairs One Time	40	(13,000.00)															
		2090 - Student and Life Services	2720 - Disability Resource Center	41	(95,000.00)															
			2024 - Office Of The Registrar	11	(30,000.00)															
		2045 - Enrollment Services	2422 - Office of Admissions	11	(300,000.00)															
			2601 - Office of Financial Aid	11	(40,000.00)															
			2100 - Student Employment Program	11	(19,000.00)															
					41								(10,000.00)							
				50	(60,000.00)															
		4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	41								(10,000.00)							
					50								(60,000.00)							
	215C - Office of Sponsored Programs (IDC)			50	(48,000.00)															
				20	(5,000.00)															
				41	(15,000.00)															
				20	(40,000.00)															
	4008 - (CAUSE)		3800 - Agricultural Experiment Station	40	(15,000.00)															
				41	(20,000.00)															
				50	(50,000.00)															
				70	(35,000.00)															
		11		(145,000.00)																
		3900 - Cooperative Extension Services	31	(10,000.00)																
			40	(13,000.00)																
			41	(15,000.00)																
			11	(100,000.00)																
			11	(150,000.00)																
	4030 - David Clarke School of Law	8100 - Law School Administration	41	(20,000.00)																
			11	(30,000.00)																
		8400 - Law School Law Library	20	(20,000.00)																
	4040 - Arts and Sciences	3151 - CAS - One Time	40	(10,000.00)																
			70	(12,000.00)																
	4010 - Engineering	3520 - Mechanical Engineering	11	(125,000.00)																
		3501 - SEAS - One Time	40	(20,000.00)																
			70	(100,000.00)																
	6000 - Executive Direction	6004 - Legal Services	1210 - Legal Counsel	40	(20,000.00)															
					41								(52,000.00)							
				70	(76,000.00)															
		6008 - Comm. and Branding Cable TV	1101 - Office of Cable Television	41	(30,000.00)															
		6014 - Institutional Research	6250 - Office Of Dir, Inst Research	11	(45,000.00)															
	6012 - Human Resources Management	6231 - Of. of Talent Mgmt. One-Time Local	41	(54,000.00)																
	8000 - Community College	C200 - Academic Affairs	C22A - CARE Dual Enrollment	11	(100,000.00)															
			C24W - Education/Pre-K	41	(75,000.00)															
		C300 - Workforce Dev and LifeLong Learning	C30A - Office of Workforce Development	11	(100,000.00)															
		C600 - Plant Operations	C654 - OCH Security	40	(150,000.00)															
	C622 - 801 Rent		32	(850,000.00)																
	2020	1000 - Agency Management Programs	1050 - Financial Services	9051 - Reserve Account	11								(653,000.00)	Reallocation of funds to support contractual services	1000 - Agency Management Programs	1030 - Facilities & Real Estate Management	6400 - Facilities Services	41	653,000.00	Reallocation of funds to support contractual services
	2020	6000 - Executive Direction	6016 - Risk Management and Compliance	6016 - Risk Management and Compliance	11								(150,000.00)	Reallocate budget to realign PS budget for NEA payout	1000 - Agency Management Programs	1050 - Financial Services	9051 - Reserve Account	11	185,000.00	Reallocate budget to realign PS budget for NEA payout
					14								(45,000.00)					14	210,000.00	Reallocate budget to realign PS budget for NEA payout
			6012 - Human Resources Management	6230 - Human Resource Mgmt (U-PO) 09	11								(200,000.00)							
	2020	8000 - Community College	C200 - Academic Affairs	C24W - Education/Pre-K	12								(59,920.00)	Reallocation of funds to support year end closing cost	8000 - Community College	C200 - Academic Affairs	C24W - Education/Pre-K	12	59,920.00	Reallocation of funds to support year end closing cost
					14								(15,580.00)					13	2,367.90	
					20								(120,000.00)					14	15,580.00	
					41								(1,475.39)					20	120,000.00	
					50								(578,024.61)					41	74,107.49	
			C300 - Workforce Dev and LifeLong Learning	C31Y - Office of Workforce Development	12								(75,000.00)				50	578,024.61		

(39,878,046.32)

39,878,046.32

Reprogrammings within the Agency

Fiscal Year	Sending					Explanation	Receiving					Explanation
	Program	Activity	Service	CSG	Amount		Program	Activity	Service	CSG	Amount	
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	41	(525,000.00)	Reallocate budget to realign PS and NPS budget	1001 - Agency Financial Operations	101F - Agency Fiscal Operations	7100 - Office of Chief Financial Officer	41	100,000.00	Reallocate budget to realign PS and NPS budget
	6000 - Executive Direction	6012 - Human Resources Management	6230 - Human Resource Mgmt (U-PO) 09	70	(1,131.00)		6000 - Executive Direction	6001 - Office of the President	1160 - Office of the Pres - Executive	11	83,950.00	
2021	1000 - Agency Management Programs	1050 - Financial Services	910F - Financial Services Fund Balance	50	(1,783,116.00)	Reallocate budget to realign NPS budget	6000 - Executive Direction	2090 - Student and Life Services	2788 - AVP (Student Devel) - Fund Balance	20	4,250.00	Reallocate budget to realign NPS budget
								20	1,275.00			
								40	4,250.00			
								40	1,360.00			
								40	629.00			
								70	1,751.00			
								70	1,287.00			
								40	12,750.00			
								41	46,750.00			
								70	8,500.00			
								70	808.00			
								6001 - Office of the President	1168 - Office of the President-Fund Balanc	40	100,000.00	
6008 - Comm. and Branding Cable TV	1108 - Cable Television- Fund Balance	20	2,500.00									
6016 - Risk Management and Compliance	6248 - Risk Management -Fund Balance	40	25,000.00									
		41	50,000.00									
		40	24,225.00									
		41	988,782.00									
		41	201,094.00									
		20	4,735.00									
		40	73,170.00									
		20	13,500.00									
		40	10,500.00									
		41	3,000.00									
		70	3,000.00									
2021	6000 - Executive Direction	6012 - Human Resources Management	6230 - Human Resource Mgmt (U-PO) 09	41	(280,511.00)	Reallocate budget to realign NPS budget	6000 - Executive Direction	6016 - Risk Management and Compliance	6016 - Risk Management and Compliance	41	280,511.00	Reallocate budget to realign NPS budget
				50	(80,571.00)	retooling				50	80,571.00	retooling
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	41	(707,000.00)	Reallocation of funds to align NPS budget	1000 - Agency Management Programs	1035 - Auxiliary Services	1035 - Auxiliary Services	40	17,000.00	Reallocation of funds to align NPS budget
			9031 - Reserve Account	50	(400,000.00)	Reallocation of funds to align NPS budget		1040 - Information Technology Management	6600 - Information Technology	41	300,000.00	
2021	1000 - Agency Management Programs	1050 - Financial Services	910F - Financial Services Fund Balance	50	(1,576,150.00)	Reallocation of funds to align NPS budget	1000 - Agency Management Programs	1045 - Business Affairs	1145 - Office of Business & Finance	20	5,000.00	Reallocation of funds to align NPS budget
								40	10,000.00			
								20	10,000.00			
								40	50,000.00			
								41	5,000.00			
								70	10,000.00			
								41	300,000.00			
								20	5,000.00			
								40	15,000.00			
								41	679,400.00			
								41	140,000.00			
								1065 - Chief Operating Officer	2312 - Chief Operating Officer	41	300,000.00	
1020 - Contracting and Procurement Mgmt	670B - OSS&P - Fund Balance	20	5,000.00									
1065 - Chief Operating Officer	231B - COO - Fund Balance	40	120,000.00									
1055 - Public Safety & Awareness Mgmt	630B - Public Safety - Fund Balance	70	50,000.00									
		20	34,000.00									
		70	25,500.00									
		20	42,500.00									
		40	25,500.00									
		41	8,500.00									
		70	17,000.00									
		20	8,500.00									
		41	8,500.00									
		20	21,250.00									
		20	12,750.00									
		40	4,250.00									
		70	8,500.00									
2021	1000 - Agency Management Programs	1050 - Financial Services	9031 - Reserve Account	50	(5,674,600.00)	Reallocation of funds to align NPS budget	1000 - Agency Management Programs	6009 - Communications and Public Affairs	130F - Comm. & Public Aff. Fund Balance	41	350,000.00	Reallocation of funds to align NPS budget
								1040 - Information Technology Management	6600 - Information Technology	41	1,542,500.00	
										50	1,007,500.00	
										33	705,500.00	
										40	198,865.00	
										41	1,412,530.00	
										30	212,500.00	
										30	352,955.00	
										30	72,250.00	
										30	170,000.00	
										50	185,335.00	
										20	96,137.00	
2021	1000 - Agency Management Programs	1050 - Financial Services	9101 - Child Care Subsidy	50	(185,335.00)	Reallocate budget to realign NPS budget for PreK and EDIT	8000 - Community College	C200 - Academic Affairs	C24W - Education/Pre-K	41	3,200.00	Reallocate budget to realign NPS budget for PreK and EDIT
	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2152 - Education/Pre-K	40	(3,200.00)					20	96,137.00	
2021	1000 - Agency Management Programs	1013 - Communications and Public Affairs	1113 - Office Of VP Comm & Relations	11	(72,190.00)	Reallocate budget to support new position	6000 - Executive Direction	6008 - Comm. and Branding Cable TV	1101 - Office of Cable Television	11	72,190.00	Reallocate budget to support new position
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(101,651.00)	Reallocate budget to realign NPS budget for PreK and EDIT	8000 - Community College	C200 - Academic Affairs	C24W - Education/Pre-K	50	101,651.00	Reallocate budget to realign NPS budget for PreK and EDIT
2021	6000 - Executive Direction	6014 - Institutional Research	6250 - Office Of Dir, Inst Research	14	(62,103.00)	Reallocate budget from PS to NPS budget for Department needs	6000 - Executive Direction	6015 - Institutional Effectiveness	6350 - OPIE	11	238,859.00	Reallocate budget from PS to NPS budget for Department needs
				40	(1,710.00)					40	1,710.00	
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	41	(150,000.00)	Reallocation of funds to support Pratt consulting	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	41	150,000.00	Reallocation of funds to support Pratt consulting
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	41	(167,246.10)	Reallocation of funds to support new position	1000 - Agency Management Programs	1014 - Governmental Affairs Services	1114 - Govt Affairs- Univ Relations	11	132,735.00	Reallocation of funds to support new position
2021	1000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	41	(64,650.00)	Reallocate budget for contractual services	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	14	34,511.10	Reallocate budget for contractual services
2021	1000 - Agency Management Programs	1050 - Financial Services	9500 - Non Departmental	41	(100,000.00)	Reallocate budget to OSP to support PS & NPS costs	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	215C - Office of Sponsored Programs (IDC)	13	32,400.00	Reallocate budget to OSP to support PS & NPS costs
										14	2,600.00	
									40	10,000.00		
									41	55,000.00		

2021	1000 - Agency Management Programs	1040 - Information Technology Management	6600 - Information Technology	50	(1,007,500.00)	Reallocation of funds to support Telecom equipment	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	70	1,007,500.00	Reallocation of funds to support Telecom equipment			
2021	4000 - Academic Affairs	4030 - David Clarke School of Law	8120 - Law School Graduate Fees	20	(5,614.00)	Reallocate budget to support various NPS costs	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	15,954.00	Reallocate budget to support various NPS costs			
				32	(2,690.00)										
				40	(5,634.00)										
				41	(2,016.00)										
2021	1001 - Agency Financial Operations	120F - Accounting Operations	7300 - Office of the Controller	11	(244,556.63)	Reallocate budget to align funding for positions	1001 - Agency Financial Operations	120F - Accounting Operations	7400 - Sponsored Accounting	11	134,378.04	Reallocate budget to align funding for positions			
			7600 - Office of Student Financial Service	14	(63,584.72)				14	34,938.29					
			11	(202,030.85)	11				191,882.54						
			14	(52,528.02)	14				49,889.46						
			11	(216,513.78)	11				167,378.25						
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	14	(56,293.58)	Reallocation of funds to support contractual services	1000 - Agency Management Programs	1040 - Information Technology Management	7200 - Office of Budget & Planning	11	161,212.02	Reallocation of funds to support contractual services			
				41	(1,040,000.00)				41	784,465.98					
				6000 - Executive Direction	6001 - Office of the President				1160 - Office of the Pres - Executive	11	(51,977.00)		6620 - Information Technology - Xerox	32	94,322.00
				14	(13,514.02)				14	13,514.02					
2021	6000 - Executive Direction	6001 - Office of the President	1160 - Office of the Pres - Executive	11	(51,977.00)	Reallocate budget to realign PS budget for position	6000 - Executive Direction	6004 - Legal Services	1201 - Legal Counsel - OGC	11	51,977.00	Reallocate budget to realign PS budget for position			
2021	6000 - Executive Direction	6001 - Office of the President	1160 - Office of the Pres - Executive	14	(13,514.02)	Reallocate budget to realign PS budget for position	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	65,491.02	Reallocate budget to realign PS budget for position			
2021	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	11	(8,563.00)	Reallocate budget to support the Academic Specialist position	4000 - Academic Affairs	4008 - (CAUSE)	3600 - Office of the Dean (CAUSE)	11	72,000.00	Reallocate budget to support the Academic Specialist position			
14	(2,398.00)	14	20,160.00												
11	(63,437.00)	14	(17,762.00)												
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(120,000.00)	Reallocation of funds to support consulting services	1000 - Agency Management Programs	1055 - Public Safety & Awareness Mgmt	6300 - Security	41	120,000.00	Reallocation of funds to support consulting services			
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	41	(150,000.00)	Reallocate budget to support contractual services for DCALF MOU agreement	4000 - Academic Affairs	4030 - David Clarke School of Law	8101 - Law School (DCALF)	41	150,000.00	Reallocate budget to support contractual services for DCALF MOU agreement			
2021	1001 - Agency Financial Operations	120F - Accounting Operations	7300 - Office of the Controller	11	(29,796.75)	Reallocate budget from PS to NPS budget for Department needs	1001 - Agency Financial Operations	101F - Agency Fiscal Operations	7100 - Office of Chief Financial Officer	20	13,000.91	Reallocate budget from PS to NPS budget for Department needs			
		110F - Budget Operations	7200 - Office of Budget & Planning	11	(36,110.25)			40	948.00						
		41	(19,000.00)	41	19,000.00										
		70	27,000.00	70	27,000.00										
		15	263.78	15	263.78										
2021	6000 - Executive Direction	6009 - Communications and Public Affairs	130F - Comm. & Public Aff. Fund Balance	41	(260,000.00)	Reallocation of funds to support contractual services	2000 - Student Administrative Services	2040 - Student Services Administration	240F - Student Service Admin. Fund Balance	41	260,000.00	Reallocation of funds to support contractual services			
2021	4000 - Academic Affairs	4003 - Learning Resources	2300 - Learning Resources	11	(60,543.40)	Reallocate budget to support the Project Specialist position	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	11	60,543.40	Reallocate budget to support the Project Specialist position			
				14	(15,741.28)	14				15,741.28					
2021	1000 - Agency Management Programs	1045 - Business Affairs	1145 - Office of Business & Finance	11	(144,000.00)	Reallocation of funds to support new position	1000 - Agency Management Programs	1040 - Information Technology Management	6600 - Information Technology	11	194,516.00	Reallocation of funds to support new position			
		14	(40,300.00)	14	54,445.00										
		11	(50,516.00)	14	(14,145.00)										
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(1,617.00)	Realign budget to establish FY21 P-Accounts for Program areas	4000 - Academic Affairs	4008 - (CAUSE)	391D - Center for Nutrition, Diet & Health	20	1,617.00	Realign budget to establish FY21 P-Accounts for Program areas			
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(1,033.00)	Realign budget to establish FY21 P-Accounts for Program areas	4000 - Academic Affairs	4008 - (CAUSE)	391I - Center for Urban Agriculture	20	1,033.00	Realign budget to establish FY21 P-Accounts for Program areas			
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(6,990.00)	Realign budget to establish FY21 P-Accounts for Program areas	4000 - Academic Affairs	4008 - (CAUSE)	391J - Center for Sustainable Development	20	2,990.00	Realign budget to establish FY21 P-Accounts for Program areas			
2021	4000 - Academic Affairs	4040 - Arts and Sciences	3150 - Dean's Office - Arts & Sciences	11	(63,178.00)	Reallocate budget & position from CAS to Provost Office	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	11	63,178.00	Reallocate budget & position from CAS to Provost Office			
				14	(16,427.00)					14	16,427.00				
2021	4000 - Academic Affairs	4040 - Arts and Sciences	3300 - Urban Affairs, Soc Science & Soc WK	11	(49,483.00)	Reallocate budget & position from CAS to Provost Office	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	11	49,483.00	Reallocate budget & position from CAS to Provost Office			
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	14	(12,866.00)	Realign budget to establish FY21 P-Accounts for Program areas	4000 - Academic Affairs	4010 - Engineering	3500 - Office of Dean Engineering & Applie	14	12,866.00	Realign budget to establish FY21 P-Accounts for Program areas			
				50	(3,000.00)					20	3,000.00				
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(10,000.00)	Reallocation of funds to align NPS budget to spending plan	2000 - Student Administrative Services	2090 - Student and Life Services	2740 - Multicultural Affairs	20	1,450.00	Reallocation of funds to align NPS budget to spending plan			
				40	300.00					40	300.00				
				41	1,500.00					41	1,500.00				
				50	6,750.00					50	6,750.00				
				11	77,477.00					11	77,477.00				
2021	4000 - Academic Affairs	4020 - Business and Public Administration	3420 - Marketing, Legal Studies & Info Sys	11	(7,722.00)	Reallocate budget & position from SBPA to Provost Office	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	14	(2,007.00)	Reallocate budget & position from SBPA to Provost Office			
			11	(69,756.00)	14					20,144.00					
			11	(69,756.00)	14					(18,136.00)	14		190,000.00		
			14	(18,136.00)	14					190,000.00					
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(190,000.00)	Reallocation of funds to support IT contractual services	1000 - Agency Management Programs	1040 - Information Technology Management	6600 - Information Technology	41	190,000.00	Reallocation of funds to support IT contractual services			
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(354,200.00)	Reallocation of funds to support Security contractual services	1000 - Agency Management Programs	1055 - Public Safety & Awareness Mgmt	6300 - Security	41	354,200.00	Reallocation of funds to support Security contractual services			
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	70	(600,000.00)	Reallocation of funds to support contractual services	1000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	41	600,000.00	Reallocation of funds to support contractual services			
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(43,713.05)	Reallocate budget to realign NPS budget	8000 - Community College	C300 - Workforce Dev and LifeLong Learning	C320 - Office of Continuing Education	20	10,713.05	Reallocate budget to realign NPS budget			
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	41	(40,000.00)	Reallocate budget to realign NPS budget for initiative	6000 - Executive Direction	6001 - Office of the President	1160 - Office of the Pres - Executive	41	40,000.00	Reallocate budget to realign NPS budget for initiative			
				11	(42,679.00)					11	42,679.00				
2021	8000 - Community College	C300 - Workforce Dev and LifeLong Learning	C30B - Office of Workforce Development	14	(11,097.00)	Reallocate budget to realign PS budget for position	8000 - Community College	C200 - Academic Affairs	C20A - Office of the Dean Acad Aff	14	11,097.00	Reallocate budget to realign PS budget for position			
				14	(11,097.00)					14	11,097.00				
2021	1000 - Agency Management Programs	1050 - Financial Services	910F - Financial Services Fund Balance	40	(500,000.00)	Reallocation of funds to support Distance Learning	2000 - Student Administrative Services	2045 - Enrollment Services	245B - Enrollment Services - Fund Balance	50	500,000.00	Reallocation of funds to support Distance Learning			
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(20,634.00)	Reallocate budget to realign PS budget for salary adjustment	6000 - Executive Direction	6004 - Legal Services	1201 - Legal Counsel - OGC	11	16,120.00	Reallocate budget to realign PS budget for salary adjustment			
										14	4,514.00				

2021	1000 - Agency Management Programs	103B - Auxiliary Services	103B - Auxiliary Services	11	(20,146.40)	Reallocation of funds for CARES fund balance	1000 - Agency Management Programs	1050 - Financial Services	9000 - AD HOC RESERVE ACCOUNT	50	3,277,798.48	Reallocation of funds for CARES fund balance	
				14	(2,858.66)								
		1055 - Public Safety & Awareness Mgmt	6300 - Security	11	(609,933.43)								
	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)		211F - Provost Office Adjuncts	12								(2,500.00)
					14								(190.76)
		4008 - (CAUSE)	361F - CAUSES - Adjunct - Fall	12	(80,380.17)								
				14	(6,171.71)								
		4030 - David Clarke School of Law	8200 - Law School Teaching Services	11	(818,813.16)								
				14	(161,424.43)								
			8400 - Law School Law Library	11	(187,205.51)								
				14	(49,877.93)								
			8300 - Law School Student Service	11	(94,469.23)								
				14	(29,911.32)								
			821F - Law School Adjunct - Fall	12	(94,400.00)								
				14	(6,652.65)								
		82BF - Law School Teaching Asst - Fall	12	(13,106.25)									
			14	(1,281.34)									
		4040 - Arts and Sciences	311F - CAS Adjunct - Fall	12	(296,657.33)								
			31AF - CAS Ed Tech - Fall	14	(22,912.51)								
		4010 - Engineering	3500 - Office of Dean Engineering & Applie	11	(24,487.21)								
				14	(5,257.91)								
	351F - SEAS - Adjunct - Fall		12	(48,537.50)									
			14	(3,485.16)									
	35BF - SEAS - Teaching Assist - Fall	12	(49,990.00)										
		14	(2,456.50)										
	4020 - Business and Public Administration	341F - SBPA Adjunct - Fall	12	(57,633.33)									
			14	(4,275.91)									
		34AF - SBPA Ed Tech - Fall	12	(14,185.00)									
			14	(573.69)									
	8000 - Community College	C200 - Academic Affairs	C27Y - CC Allied Health & Life Si Adjuncts	11	(95,503.58)								
				14	(7,359.36)								
			C24Y - CC Education Adjuncts	12	(74,411.07)								
			14	(5,871.79)									
C23Y - CC Humanities Adjuncts			12	(65,196.85)									
			14	(5,051.30)									
C26Y - CC Math & Engineering Adjuncts			12	(74,847.35)									
	14	(5,898.31)											
		C25Y - CC Busines & Social Sci Adjuncts	12	(43,669.22)									
			14	(3,454.02)									
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	41	(150,000.00)	Reallocation of funds to support contractual services for Pratt Consulting	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	41	150,000.00	Reallocation of funds to support contractual services for Pratt Consulting	
2021	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(10,000.00)	Reallocation of funds for Student Emergency Funds	2000 - Student Administrative Services	2090 - Student and Life Services	2090 - Student and Life Services	41	10,000.00	Reallocation of funds for Student Emergency Funds	
2021	1000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	41	(65,000.00)	Reallocation of funds to support contractual services	1000 - Agency Management Programs	1020 - Contracting and Procurement Mgmt	6701 - Off. of SS&P One Time Local	41	65,000.00	Reallocation of funds to support contractual services	
2021	1000 - Agency Management Programs	1050 - Financial Services	911B - Reserve -Set -A -Side	41	(201,383.00)	Reallocation of funds to support Distance Learning	2000 - Student Administrative Services	2045 - Enrollment Services	245B - Enrollment Services - Fund Balance	41	201,383.00	Reallocation of funds to support Distance Learning	
2021	1000 - Agency Management Programs	1050 - Financial Services	911B - Reserve -Set -A -Side	41	(145,000.00)	Reallocation of funds to support Distance Learning	6000 - Executive Direction	6005 - Athletic Department	456B - Fund Balance (Athletics)	41	145,000.00	Reallocation of funds to support Distance Learning	
2021	1000 - Agency Management Programs	1050 - Financial Services	911B - Reserve -Set -A -Side	41	(500,000.00)	Reallocation of funds to support Distance Learning	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	21FB - Office of the VPAA/Provost	20	118,154.00	Reallocation of funds to support Distance Learning	
										40	128,000.00		
										70	42,711.00		
								4030 - David Clarke School of Law	81FB - Law School Administration	41	15,000.00		
								4040 - Arts and Sciences	31FB - Dean's Office - Arts & Sciences	20	8,000.00		
										40	70,500.00		
										70	60,077.00		
4010 - Engineering	35FB - Office of Dean Engineering & Applie	20	5,000.00										
		40	22,558.00										
4003 - Learning Resources	230F - Learning Resources	40	30,000.00										

(23,318,944.93)

23,318,944.93

