

FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Proposed Budget	FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Approved Budget
<i>2000 - Student Development</i>	<i>2070 - Athletic Department</i>	<i>N/A</i>	<i>3,832,001</i>	<i>6000 - University President</i>	<i>6005 - Athletic Department</i>	<i>N/A</i>	<i>3,834,797</i>
<i>4000 - Academic Affairs</i>	<i>4004 - Registrar</i>	<i>N/A</i>	<i>701,373</i>	<i>2000 - Student Development Services</i>	<i>2045 - Enrollment Services</i>	<i>N/A</i>	<i>671,450</i>
<i>6000 - University President</i>	<i>6015 - Institutional Effectiveness</i>	<i>N/A</i>	<i>802,813</i>	<i>6000 - University President</i>	<i>6014 - Institutional Research</i>	<i>N/A</i>	<i>303,272</i>
<i>6000 - University President</i>	<i>6017 - Contracting & Procurement Management</i>	<i>N/A</i>	<i>1,716,376</i>	<i>1000 - Agency Management</i>	<i>1020 - Contracting & Procurement Management</i>	<i>N/A</i>	<i>1,459,099</i>
<i>6000 - University President</i>	<i>6018 - External Affairs</i>	<i>N/A</i>	<i>459,384</i>	<i>1000 - Agency Management</i>	<i>1014 - External Affairs</i>	<i>N/A</i>	<i>292,138</i>
<i>6000 - University President</i>	<i>6019 - Communications and Public Affairs</i>	<i>N/A</i>	<i>610,143</i>	<i>1000 - Agency Management</i>	<i>1013 - Communications and Public Affairs</i>	<i>N/A</i>	<i>844,660</i>