

FY21 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY21 Approved Budget	FY22 Proposed Budget	Reduction Amount	Reduction Percentage
1000 - Agency Management	1013 - Communications and Public Affairs	N/A	120,000	0	120,000	100%
1000 - Agency Management	1014 - External Affairs	N/A	288,056	0	288,056	100%
1000 - Agency Management	1020 - Contracting & Procurement Management	N/A	1,255,220	0	1,255,220	100%
1000 - Agency Management	1035 - Office of Auxiliary Enterprise	N/A	570,325	412,620	157,704	28%
1000 - Agency Management	1050 - Financial Services	N/A	10,766,460	5,903,140	4,863,321	45%
2000 - Student Development Services	2045 - Enrollment Services	N/A	4,459,213	3,152,725	1,306,488	29%
4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	N/A	2,417,498	1,755,007	662,491	27%
6000 - University President	6012 - Human Resources	N/A	1,836,949	1,640,798	196,151	11%
6000 - University President	6014 - Institutional Research	N/A	303,272	0	303,272	100%
			22,016,992	12,864,289	9,152,703	42%