

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Te rm	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Local	4040	3300	00000203	8/16/2019	Assistant Professor	Reg	F	69,000.00	17,940.00	86,940.00	1.00
A	Local	4001	2150	00000270	8/16/2007	Professor	Reg	F	94,767.00	24,639.42	119,406.42	1.00
A	Local	4020	3440	00000317	8/16/2018	Associate Professor	Reg	F	105,410.00	27,406.60	132,816.60	1.00
A	Local	4020	3420	00000383	8/16/2018	Associate Professor	Reg	F	105,410.00	27,406.60	132,816.60	1.00
A	Local	1065	2312	00000555	5/1/2016	Acting Chief Operating Officer	Reg	F	194,516.00	50,574.16	245,090.16	1.00
A	Local	C100	C27A	00000677	6/16/2014	Allied Hlth Prog Stud Navigato	Reg	F	80,435.00	20,913.10	101,348.10	1.00
A	Local	4030	8100	00000688	4/1/2019	Dean, Law School	Reg	F	225,178.00	58,546.28	283,724.28	1.00
A	Local	4040	3230	00000713	9/1/1983	Assoc Professor	Reg	F	92,571.00	24,068.46	116,639.46	1.00
A	Local	4008	3900	00000754	7/16/2015	Project Coordinator (Outreach	Reg	F	69,867.68	18,165.60	88,033.28	0.60
A	Local	4008	3800	00000754	7/16/2015	Project Coordinator (Outreach	Reg	F	69,867.68	18,165.60	88,033.28	0.40
A	Local	4040	3110	00000941	7/16/2014	Compliance Officer	Reg	F	77,009.00	20,022.34	97,031.34	1.00
A	Local	4040	3230	00001205	8/16/2018	Assistant Professor	Reg	F	64,300.00	16,718.00	81,018.00	1.00
A	Local	4008	3800	00001231	3/1/2013	Director, Center For Urban Agr	Reg	F	78,215.00	20,335.90	98,550.90	0.50
A	Local	4008	3900	00001231	3/1/2013	Director, Center For Urban Agr	Reg	F	78,215.00	20,335.90	98,550.90	0.50
A	Local	4030	8100	00001243	1/19/2016	Director Of Career Services	Reg	F	104,945.00	27,285.70	132,230.70	1.00
A	Local	C100	C26A	00001365	1/2/2019	Instructor (Aviation Mechanic)	Reg	F	66,277.00	17,232.02	83,509.02	1.00
A	Local	C300	C34A	00001382	9/1/2015	Pathway Director	Reg	F	77,497.00	20,149.22	97,646.22	1.00
A	Local	4008	3900	00001422	4/1/2014	Project Specialist For Environ	Reg	F	65,977.00	17,154.02	83,131.02	0.50
A	Local	4008	3800	00001422	4/1/2014	Project Specialist For Environ	Reg	F	65,977.00	17,154.02	83,131.02	0.50
A	Local	4020	3400	00001426	9/1/1971	Professor	Reg	F	115,138.00	29,935.88	145,073.88	1.00
A	Local	4040	3210	00001465	8/17/2015	Associate Professor	Reg	F	81,178.00	21,106.28	102,284.28	1.00
A	Local	4002	3550	00001553	8/16/2019	Assistant Professor	Reg	F	70,273.00	18,270.98	88,543.98	1.00
A	Local	4020	3420	00001583		Asst Professor	Reg	V	89,000.00	23,140.00	112,140.00	1.00
A	Local	4040	3300	00001721	8/16/2016	Asst Professor	Reg	F	67,446.00	17,535.96	84,981.96	1.00
A	Local	4040	3200	00001930	8/17/2020	Assistant Professor	Reg	F	70,000.00	18,200.00	88,200.00	1.00
A	Local	4040	3552	00002199	6/1/2005	Office Manager	Reg	F	50,312.00	13,081.12	63,393.12	1.00
A	Local	4020	3420	00002447	8/2/2009	Professor/Chair	Reg	F	120,753.00	31,395.78	152,148.78	1.00
A	Local	4040	3110	00002481	4/23/1979	Lab Mgr	Reg	F	72,232.00	18,780.32	91,012.32	1.00
A	Local	4040	3210	00002664	8/17/2020	Associate Professor	Reg	F	73,000.00	18,980.00	91,980.00	1.00
A	Local	4020	3440	00002801	8/16/2018	Associate Professor	Reg	F	105,410.00	27,406.60	132,816.60	1.00
A	Local	C300	C30A	00002841	8/1/2014	Assistant Site Director	Reg	F	68,184.00	17,727.84	85,911.84	0.14
A	Local	4010	3530	00002862	8/16/2008	Professor	Reg	F	112,751.00	29,315.26	142,066.26	1.00
A	Local	4010	3570	00002978	8/16/2012	Associate Professor	Reg	F	96,438.00	25,073.88	121,511.88	1.00
A	Local	C100	C20B	00002991	8/16/2017	Assoc Prof (Faculty Developmen	Reg	F	76,069.00	19,777.94	95,846.94	1.00
A	Local	4002	3550	00003156		Professor	Reg	V	122,000.00	31,720.00	153,720.00	1.00
A	Local	4008	4801	00003309		Visiting Associate Professor	Temp	V	51,238.00	13,321.88	64,559.88	1.00
A	Local	4003	2300	00003322	9/3/1972	Media Tech	Reg	F	60,166.00	15,643.16	75,809.16	1.00
A	Local	4010	3570	00003365	8/16/2018	Visiting Assistant Professor	Temp	F	82,000.00	21,320.00	103,320.00	1.00
A	Local	C100	C23A	00003372		Instructor	Reg	V	79,000.00	20,540.00	99,540.00	1.00
A	Local	4040	3200	00003452	8/16/2003	Professor	Reg	F	88,961.00	23,129.86	112,090.86	1.00
A	Local	4020	3440	00003482	9/1/1971	Professor	Reg	F	113,846.00	29,599.96	143,445.96	1.00
A	Local	4010	3520	00003534	8/16/2020	Visiting Asst Professor	Temp	F	75,000.00	19,500.00	94,500.00	0.80
A	Local	6015	6015	00003840	11/1/2010	Executive Director	Reg	F	130,646.00	33,967.96	164,613.96	1.00
A	Local	4003	2300	00003967	7/1/2009	Assoc Professor	Reg	F	77,863.00	20,244.38	98,107.38	1.00
A	Local	4010	3510	00004401	8/16/2001	Professor	Reg	F	109,180.00	28,386.80	137,566.80	1.00

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Te rm	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Local	4010	3570	00004596	8/16/2017	Instructor	Reg	F	62,830.00	16,335.80	79,165.80	1.00
A	Local	C300	C35A	00005923	10/16/2020	Program Coordinator - Healthca	Reg	F	63,294.00	16,456.44	79,750.44	1.00
A	Local	1014	1014	00005929		Exe. Dir. State & Local	Reg	V	100,581.00	26,151.06	126,732.06	1.00
A	Local	120F	7600	00006186	1/31/2011	Student Accounts Specialist	Reg	F	100,225.00	26,058.50	126,283.50	1.00
A	Local	6012	6012	00006301	1/16/2020	Human Resources Assistant	Reg	F	51,995.00	13,518.70	65,513.70	1.00
A	Local	4003	2300	00006740		Instructional Consultant	Reg	V	67,246.00	17,483.96	84,729.96	1.00
A	Local	4040	3200	00007480	8/16/2019	Visiting Assistant Professor	Temp	F	63,500.00	16,510.00	80,010.00	1.00
A	Local	C100	C24A	00007577	8/16/2014	Asst Professor	Reg	F	66,604.00	17,317.04	83,921.04	1.00
A	Local	4040	3110	00007610	9/1/1971	Professor	Reg	F	118,954.00	30,928.04	149,882.04	1.00
A	Local	2045	2045	00007691	5/22/2000	Financial Aid Counselor	Reg	F	94,740.00	24,632.40	119,372.40	1.00
A	Local	4008	3900	00007798	7/1/2020	Project Specialist	Reg	F	65,921.00	17,139.46	83,060.46	0.58
A	Local	4008	3600	00007798	7/1/2020	Project Specialist	Reg	F	65,921.00	17,139.46	83,060.46	0.13
A	Local	4001	2150	00007834	11/16/1977	Asst Chief Academic Officer	Reg	F	123,964.00	32,230.64	156,194.64	1.00
A	Local	4040	3552	00007842	8/16/2016	Asst Professor	Reg	F	75,945.00	19,745.70	95,690.70	1.00
A	Local	4040	3310	00007855	8/16/2017	Associate Professor	Reg	F	81,124.00	21,092.24	102,216.24	1.00
A	Local	4040	3150	00008179	1/16/2015	Staff Assistant	Reg	F	53,352.00	13,871.52	67,223.52	1.00
A	Local	4003	2300	00008376		Associate Professor	Reg	V	102,500.00	26,650.00	129,150.00	1.00
A	Local	C100	C20A	00008574	9/11/1969	Project Mgr	Reg	F	79,476.00	20,663.76	100,139.76	1.00
A	Local	1110	1110	00008587	10/21/1991	Pgm & Prod Coord	Reg	F	122,397.00	31,823.22	154,220.22	1.00
A	Local	4003	2300	00008615	2/2/2004	Supervisory Information Techno	Reg	F	72,596.00	18,874.96	91,470.96	1.00
A	Local	4010	3530	00008740	8/23/1976	Secretary	Reg	F	65,654.00	17,070.04	82,724.04	1.00
A	Local	4040	3120	00008879	9/1/1970	Professor	Reg	F	113,846.00	29,599.96	143,445.96	1.00
A	Local	4040	3300	00008893	8/16/2013	Instructor	Reg	F	67,901.00	17,654.26	85,555.26	1.00
A	Local	4040	3300	00009065	3/28/1985	Professor	Reg	F	86,520.00	22,495.20	109,015.20	1.00
A	Local	2045	2045	00009167	11/28/1980	Info Processor	Reg	F	65,654.00	17,070.04	82,724.04	1.00
A	Local	6001	1160	00009359	7/6/2015	President	Temp	F	322,354.00	83,812.04	406,166.04	1.00
A	Local	6012	6012	00009377		Manager Recruitment & Operatio	Reg	V	67,246.00	17,483.96	84,729.96	1.00
A	Local	4030	8200	00009397	8/17/2020	Assistant Professor	Reg	F	100,439.65	26,114.31	126,553.96	1.00
A	Local	4040	3230	00009560	8/16/2018	Assistant Professor	Reg	F	71,679.00	18,636.54	90,315.54	1.00
A	Local	4010	3570	00009622	8/16/2010	Assoc Professor	Reg	F	94,760.00	24,637.60	119,397.60	1.00
A	Local	4020	3400	00009639	8/16/2019	Assoc Professor	Reg	F	103,343.00	26,869.18	130,212.18	1.00
A	Local	4040	3210	00009651	9/1/1971	Professor	Reg	F	107,653.00	27,989.78	135,642.78	1.00
A	Local	6012	6012	00009737	1/6/2016	Manager	Reg	F	80,059.00	20,815.34	100,874.34	1.00
A	Local	4020	3420	00010105	8/16/2011	Professor	Reg	F	119,050.00	30,953.00	150,003.00	1.00
A	Local	C300	C30A	00010163		Project Coordinator	Temp	V	57,153.00	14,859.78	72,012.78	1.00
A	Local	4040	3230	00010283	9/1/1969	Professor	Reg	F	101,527.00	26,397.02	127,924.02	1.00
A	Local	C300	C30B	00010311		Assistant Director, Workforce	Reg	V	57,153.00	14,859.78	72,012.78	1.00
A	Local	101F	7100	00010313	12/12/2016	Staff Assistant	Reg	F	53,661.00	13,951.86	67,612.86	1.00
A	Local	6012	6012	00010460	12/6/1984	Manager, Payroll	Reg	F	87,746.00	22,813.96	110,559.96	1.00
A	Local	2045	2045	00010474		Assoc VP, Enrollment Mgmt/Dir	Reg	V	107,431.00	27,932.06	135,363.06	1.00
A	Local	4020	3400	00010486	8/16/2018	Associate Professor	Reg	F	105,410.00	27,406.60	132,816.60	1.00
A	Local	C100	C24W	00010490	8/1/2013	Project Coordinator (Ecli)	Temp	F	61,565.00	16,006.90	77,571.90	1.00
A	Local	6001	1160	00010513	3/16/2017	University Writer/Editor	Reg	F	101,311.00	26,340.86	127,651.86	1.00
A	Local	4001	2150	00010562	8/16/2014	Assistant Cao Academics	Reg	F	123,964.00	32,230.64	156,194.64	1.00
A	Local	1020	6700	00010799	10/1/2014	Procurement Agent	Reg	F	69,868.00	18,165.68	88,033.68	1.00

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Te rm	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Local	C300	C31A	00010840	11/18/2019	Program Coordinator	Reg	F	63,772.00	16,580.72	80,352.72	1.00
A	Local	4003	2300	00010946	7/5/1987	Library Tech	Reg	F	60,166.00	15,643.16	75,809.16	1.00
A	Local	4040	3552	00010950		Assistant Professor	Reg	V	89,000.00	23,140.00	112,140.00	1.00
A	Local	C300	C30B	00011022	1/16/2014	Student Success Specialist	Reg	F	62,662.00	16,292.12	78,954.12	1.00
A	Local	4003	2300	00011031	11/2/2020	Media Tech I	Reg	F	51,081.00	13,281.06	64,362.06	1.00
A	Local	4003	2300	00011114		Asst Professor	Reg	V	89,000.00	23,140.00	112,140.00	1.00
A	Local	2040	2400	00011203	7/1/2014	Director, Student Life	Reg	F	75,328.00	19,585.28	94,913.28	0.14
A	Local	4040	3300	00011230	8/16/2019	Assistant Professor	Reg	F	72,340.00	18,808.40	91,148.40	1.00
A	Local	4040	3200	00011266	8/16/2019	Visiting Asst Professor	Temp	F	62,500.00	16,250.00	78,750.00	1.00
A	Local	4040	3110	00011282	6/16/1973	Professor	Reg	F	117,226.00	30,478.76	147,704.76	1.00
A	Local	4030	8200	00011393	7/17/2017	Associate Professor	Reg	F	125,664.00	32,672.64	158,336.64	1.00
A	Local	4040	3210	00011431	8/16/2003	Assoc Professor	Reg	F	73,432.00	19,092.32	92,524.32	1.00
A	Local	C100	C26A	00011466	8/16/2009	Assoc Professor	Reg	F	97,695.00	25,400.70	123,095.70	1.00
A	Local	4040	3552	00011470	8/16/2016	Instructor	Reg	F	71,284.00	18,533.84	89,817.84	1.00
A	Local	1035	1035	00011472	8/16/2015	Business Manager Auxiliary Ser	Reg	F	87,746.00	22,813.96	110,559.96	1.00
A	Local	4040	3552	00011526	8/16/2019	Instructor	Reg	F	63,039.00	16,390.14	79,429.14	1.00
A	Local	C100	C26A	00011647	8/16/2010	Asst Professor	Reg	F	75,605.00	19,657.30	95,262.30	1.00
A	Local	1110	1110	00011671	11/16/1995	Gen Mgr	Reg	F	95,537.00	24,839.62	120,376.62	1.00
A	Local	4010	3510	00011754	1/3/2017	Asst Professor	Reg	F	84,460.00	21,959.60	106,419.60	1.00
A	Local	4040	3200	00011778	8/16/2003	Assoc Professor	Reg	F	72,469.00	18,841.94	91,310.94	1.00
A	Local	4040	3220	00011854	8/16/2018	Assistant Professor	Reg	F	68,516.00	17,814.16	86,330.16	1.00
A	Local	C100	C20A	00011863	9/1/2017	Assessment Director	Reg	F	74,933.00	19,482.58	94,415.58	1.00
A	Local	4003	2300	00011870	1/1/1990	Media Tech	Reg	F	60,166.00	15,643.16	75,809.16	1.00
A	Local	4040	3310	00011908	1/2/2015	Associate Professor	Reg	F	91,868.00	23,885.68	115,753.68	1.00
A	Local	4020	3440	00011971	6/1/2014	Associate Professor	Reg	F	85,593.00	22,254.18	107,847.18	1.00
A	Local	4010	3530	00012119	8/16/2001	Professor/Chair	Reg	F	110,359.00	28,693.34	139,052.34	1.00
A	Local	4010	3520	00012183	8/16/2013	Associate Professor	Reg	F	96,439.00	25,074.14	121,513.14	1.00
A	Local	4020	3420	00012298		Assoc Professor	Reg	V	102,500.00	26,650.00	129,150.00	1.00
A	Local	4020	3400	00012367		Assoc Professor	Reg	V	102,500.00	26,650.00	129,150.00	1.00
A	Local	4003	2300	00012370	1/2/2020	Assistant Professor	Reg	F	60,000.00	15,600.00	75,600.00	1.00
A	Local	C100	C26A	00012457	9/1/1969	Assoc Professor	Reg	F	80,729.00	20,989.54	101,718.54	1.00
A	Local	4002	3550	00012496	9/1/1969	Assoc Professor	Reg	F	90,458.00	23,519.08	113,977.08	1.00
A	Local	4008	3600	00012518	12/2/2019	Staff Assistant	Reg	F	53,960.00	14,029.60	67,989.60	0.50
A	Local	C100	C10E	00012520	5/1/2019	Talent Specialist	Reg	F	78,098.00	20,305.48	98,403.48	1.00
A	Local	1014	1014	00012554	3/24/2014	Director	Reg	F	101,311.00	26,340.86	127,651.86	1.00
A	Local	4040	3110	00012583	8/16/2017	Assoc Professor	Reg	F	97,188.00	25,268.88	122,456.88	1.00
A	Local	4040	3310	00012630	8/17/2020	Assistant Professor	Reg	F	71,000.00	18,460.00	89,460.00	1.00
A	Local	4003	2300	00012670	9/28/1970	Director Lrd	Reg	F	107,431.00	27,932.06	135,363.06	1.00
A	Local	C100	C26A	00012699	8/16/2016	Instructor (Aviation Mechanic)	Reg	F	81,674.00	21,235.24	102,909.24	1.00
A	Local	4008	3800	00012870	10/1/2007	Director, Center Of Nutrition,	Reg	F	90,308.00	23,480.08	113,788.08	0.50
A	Local	4008	3900	00012870	10/1/2007	Director, Center Of Nutrition,	Reg	F	90,308.00	23,480.08	113,788.08	0.50
A	Local	4040	3300	00012934	9/1/1974	Professor	Reg	F	101,827.00	26,475.02	128,302.02	1.00
A	Local	C300	C30B	00013126	3/16/2016	Career Counselor	Reg	F	67,466.00	17,541.16	85,007.16	1.00
A	Local	C300	C30B	00013172	11/17/2014	Career Counselor	Reg	F	74,672.00	19,414.72	94,086.72	1.00
A	Local	4010	3530	00013202	1/3/2017	Asst Professor	Reg	F	84,460.00	21,959.60	106,419.60	1.00

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Te rm	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Local	C100	C27A	00013208	8/16/2018	Assistant Professor	Reg	F	70,098.00	18,225.48	88,323.48	1.00
A	Local	4040	3110	00013241	8/16/2014	Asst Professor	Reg	F	67,813.14	17,631.42	85,444.56	1.00
A	Local	C100	C23A	00013258	8/16/2017	Asst Professor	Reg	F	59,135.00	15,375.10	74,510.10	1.00
A	Local	4008	3600	00013281	8/10/2015	Acting Assistant Dean	Reg	F	108,278.00	28,152.28	136,430.28	0.50
A	Local	2040	2400	00013325	1/16/2018	Academic Advisor	Reg	F	59,062.00	15,356.12	74,418.12	1.00
A	Local	4040	3230	00013367	8/16/2016	Acting Assistant Dean	Reg	F	98,282.00	25,553.32	123,835.32	1.00
A	Local	4010	3520	00013403	8/16/2012	Assoc Professor/Chair	Reg	F	96,439.00	25,074.14	121,513.14	1.00
A	Local	4040	3120	00013426	8/17/2020	Assistant Professor	Reg	F	76,500.00	19,890.00	96,390.00	1.00
A	Local	4003	2300	00013437	9/17/2018	Assistant Professor	Reg	F	63,246.00	16,443.96	79,689.96	1.00
A	Local	4010	3500	00013726	8/16/2012	Dean, Seas	Reg	F	194,516.00	50,574.16	245,090.16	1.00
A	Local	C100	C27A	00013843	8/16/2008	Assoc Professor	Reg	F	78,943.00	20,525.18	99,468.18	1.00
A	Local	C100	C27A	00013896		Assoc Professor	Reg	V	102,500.00	26,650.00	129,150.00	1.00
A	Local	6012	6012	00014230	11/1/2019	Hr Recruitment Assistant	Reg	F	53,678.00	13,956.28	67,634.28	1.00
A	Local	1040	6600	00014235	5/10/1991	User Administrator	Reg	F	84,361.00	21,933.86	106,294.86	1.00
A	Local	120F	7400	00014325	6/1/2002	Lead Customer Service Represen	Reg	F	67,579.00	17,570.54	85,149.54	1.00
A	Local	C300	C30B	00014429		Career Counselor	Reg	V	62,662.00	16,292.12	78,954.12	1.00
A	Local	C100	C26A	00014915	10/1/2000	Computer Specialist	Reg	F	72,232.00	18,780.32	91,012.32	1.00
A	Local	4010	3500	00015038	10/1/2000	Computer Specialist	Reg	F	72,232.00	18,780.32	91,012.32	1.00
A	Local	4003	2300	00015111	10/16/2006	Assoc Professor	Reg	F	73,432.00	19,092.32	92,524.32	1.00
A	Local	C100	C23A	00015125	8/16/2013	Asst Professor	Reg	F	65,456.00	17,018.56	82,474.56	1.00
A	Local	4040	3310	00015167	8/16/2017	Assoc Professor	Reg	F	82,544.00	21,461.44	104,005.44	1.00
A	Local	4010	3510	00015413	1/3/2017	Asst Professor	Reg	F	84,460.00	21,959.60	106,419.60	1.00
A	Local	C100	C10E	00015457		Manager Recruitment & Operatio	Reg	V	67,246.00	17,483.96	84,729.96	1.00
A	Local	2040	2400	00015469	10/1/2013	Executive Assistant	Reg	F	65,977.00	17,154.02	83,131.02	1.00
A	Local	4040	3310	00015492	8/17/2015	Assistant Professor	Reg	F	73,403.00	19,084.78	92,487.78	1.00
A	Local	1030	6400	00015493	6/5/1988	Maintenance Mechanic	Reg	F	70,616.00	18,360.16	88,976.16	1.00
A	Local	4020	3400	00015571	11/17/2014	Administrative Assistant	Reg	F	57,858.00	15,043.08	72,901.08	1.00
A	Local	2030	2530	00015588	7/2/2012	Executive Dir., Career Service	Reg	F	91,618.00	23,820.68	115,438.68	1.00
A	Local	C100	C27A	00015853	10/17/1977	Secretary	Reg	F	66,868.00	17,385.68	84,253.68	1.00
A	Local	2045	2045	00015935		Information Processor	Temp	V	26,980.00	7,014.80	33,994.80	1.00
A	Local	C100	C23A	00015962	8/16/2010	Asst Professor	Reg	F	63,159.00	16,421.34	79,580.34	1.00
A	Local	4010	3570	00015964	8/27/1989	Secretary	Reg	F	65,212.00	16,955.12	82,167.12	1.00
A	Local	4008	4802	00015997		Assoc. Prof./Chair	Reg	V	102,500.00	26,650.00	129,150.00	1.00
A	Local	4020	3400	00016119	8/16/2019	Associate Professor	Reg	F	103,343.00	26,869.18	130,212.18	1.00
A	Local	4030	8200	00016409	7/16/1999	Professor	Reg	F	158,444.90	41,195.67	199,640.57	1.00
A	Local	4040	3310	00016414	3/22/1978	Secretary	Reg	F	65,212.00	16,955.12	82,167.12	1.00
A	Local	4030	8200	00016683	9/17/2018	Staff Assistant	Reg	F	59,807.00	15,549.82	75,356.82	1.00
A	Local	4020	3430	00016816	12/1/2014	Computer Lab Assistant	Reg	F	52,845.00	13,739.70	66,584.70	1.00
A	Local	4008	4802	00016844	8/23/1993	Assoc Professor	Reg	F	78,296.00	20,356.96	98,652.96	1.00
A	Local	4020	3420	00017128	8/16/2018	Associate Professor	Reg	F	105,410.00	27,406.60	132,816.60	1.00
A	Local	1030	6400	00017130	3/23/1984	Campus Ser. Oper Manager	Reg	F	90,308.00	23,480.08	113,788.08	1.00
A	Local	1030	6400	00017270	5/16/2018	Maintenance And Operations Sup	Reg	F	85,500.00	22,230.00	107,730.00	1.00
A	Local	4040	3120	00017350	3/16/1986	Lab Tech	Reg	F	54,482.00	14,165.32	68,647.32	1.00
A	Local	1030	6400	00017591	3/1/2013	Boiler Plant Operator Leader	Reg	F	89,232.00	23,200.32	112,432.32	1.00
A	Local	6015	6015	00017931	2/14/1980	Mgr Info Tech	Reg	F	78,215.00	20,335.90	98,550.90	1.00

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Te rm	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Local	C300	C32A	00018556	10/1/2014	Project Coordinator	Temp	F	57,153.00	14,859.78	72,012.78	1.00
A	Local	4010	3520	00018948	8/17/2020	Assistant Professor	Reg	F	85,000.00	22,100.00	107,100.00	1.00
A	Local	4008	4801	00019650	8/16/2020	Visiting Asst Professor	Temp	F	69,000.00	17,940.00	86,940.00	1.00
A	Local	1020	6700	00019713	7/16/2020	Contract Spec	Reg	F	88,519.00	23,014.94	111,533.94	1.00
A	Local	2090	2700	00019715	8/11/1969	Student Activities Spec	Reg	F	94,740.00	24,632.40	119,372.40	1.00
A	Local	1040	6600	00019716	12/1/2008	Manager, Telecom.	Reg	F	73,164.00	19,022.64	92,186.64	1.00
A	Local	2090	2700	00019776	11/12/1967	Counselor	Reg	F	94,740.00	24,632.40	119,372.40	1.00
A	Local	4008	3600	00019788	10/1/2015	Staff Assistant	Reg	F	52,011.00	13,522.86	65,533.86	0.50
A	Local	4008	3900	00019788	10/1/2015	Staff Assistant	Reg	F	52,011.00	13,522.86	65,533.86	0.50
P	Local	4040	3120	00019911	8/17/2020	Assoc Professor	Reg	F	87,500.00	22,750.00	110,250.00	1.00
A	Local	4008	3600	00019999	2/16/2021	Project Manager	Reg	F	65,761.00	17,097.86	82,858.86	0.35
A	Local	4008	3900	00019999	2/16/2021	Project Manager	Reg	F	65,761.00	17,097.86	82,858.86	0.65
A	Local	1040	6600	00020094	2/2/2009	Director	Reg	F	117,284.00	30,493.84	147,777.84	1.00
A	Local	2045	2045	00020132	8/1/2014	Student Emp Coordinator	Reg	F	57,953.00	15,067.78	73,020.78	1.00
A	Local	4003	2300	00020225	10/13/1969	Media Tech	Reg	F	60,166.00	15,643.16	75,809.16	1.00
A	Local	2045	2045	00020317		Office Manager	Reg	V	51,977.00	13,514.02	65,491.02	1.00
A	Local	C100	C27A	00020374		Lab Tech	Reg	V	50,207.00	13,053.82	63,260.82	1.00
A	Local	4040	3210	00020735	6/19/1972	Staff Assistant	Reg	F	65,654.00	17,070.04	82,724.04	1.00
A	Local	4003	2300	00020752	6/11/1973	Library Tech	Reg	F	65,654.00	17,070.04	82,724.04	1.00
A	Local	1040	6600	00020818	12/24/1972	Info Tech Spec	Reg	F	115,951.00	30,147.26	146,098.26	1.00
A	Local	4040	3200	00020875	9/18/2017	Project Specialist	Reg	F	65,064.00	16,916.64	81,980.64	1.00
A	Local	4040	3300	00020880	8/16/2016	Associate Professor	Reg	F	78,412.00	20,387.12	98,799.12	1.00
A	Local	4040	3110	00021051	9/16/2008	Secretary	Reg	F	65,212.00	16,955.12	82,167.12	1.00
A	Local	6013	6013	00021287	3/22/1979	Record Center Coor	Reg	F	56,096.00	14,584.96	70,680.96	1.00
A	Local	C300	C30A	00021710		Employer Outreach Coordinator	Temp	V	43,581.00	11,331.06	54,912.06	1.00
A	Local	1030	6400	00021793	7/20/1986	Pneumatic Control Eng	Reg	F	95,139.20	24,736.19	119,875.39	1.00
A	Local	4003	2300	00022544	12/1/1989	Acquisitions Library Specialis	Reg	F	69,868.00	18,165.68	88,033.68	1.00
A	Local	1040	6600	00022967	7/16/2012	Database Administrator	Reg	F	108,278.00	28,152.28	136,430.28	1.00
A	Local	4030	8150	00023052		Admissions Specialist	Reg	V	56,867.00	14,785.42	71,652.42	1.00
A	Local	1040	6600	00023638	2/4/1990	Application Programmer	Reg	F	108,813.00	28,291.38	137,104.38	1.00
A	Local	C300	C30B	00024017	1/13/2014	Program Assistant	Reg	F	38,793.00	10,086.18	48,879.18	1.00
A	Local	4040	3200	00024060	8/17/2015	Associate Professor	Reg	F	85,012.00	22,103.12	107,115.12	1.00
A	Local	4040	3200	00024086	8/16/2018	Assistant Professor	Reg	F	76,422.00	19,869.72	96,291.72	1.00
A	Local	6012	6012	00024121	9/16/2014	Human Resources Asst	Reg	F	43,581.00	11,331.06	54,912.06	1.00
A	Local	4008	3600	00024255	7/1/2013	Acting Dean	Reg	F	165,012.00	42,903.12	207,915.12	1.00
A	Local	1040	6600	00024334	3/1/2013	Network Administrator	Reg	F	83,296.00	21,656.96	104,952.96	1.00
A	Local	4040	3130	00024384	8/16/2017	Instructor	Reg	F	65,048.00	16,912.48	81,960.48	1.00
A	Local	C100	C26A	00024521	10/20/1975	Secretary	Reg	F	65,654.00	17,070.04	82,724.04	1.00
A	Local	1020	6700	00024594	12/1/2010	Contract Spec	Reg	F	98,044.00	25,491.44	123,535.44	1.00
A	Local	4040	3150	00024609	7/1/2015	Coordinator (Development, Outr	Reg	F	77,574.00	20,169.24	97,743.24	1.00
A	Local	2045	2045	00024658		Info Processor	Reg	V	52,011.00	13,522.86	65,533.86	1.00
A	Local	C100	C27A	00024742	9/16/1972	Associate Professor	Reg	F	85,593.00	22,254.18	107,847.18	1.00
A	Local	4030	8150	00024745	12/1/2020	Associate Dean, Admissions	Reg	F	101,614.00	26,419.64	128,033.64	1.00
A	Local	4003	2300	00024758	2/2/1970	Asst Professor	Reg	F	61,838.00	16,077.88	77,915.88	1.00
A	Local	4040	3210	00024777	9/1/1970	Professor	Reg	F	115,348.00	29,990.48	145,338.48	1.00

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Term	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Local	C100	C27A	00024884	5/16/2015	Asst Professor	Reg	F	74,643.00	19,407.18	94,050.18	1.00
A	Local	4003	2300	00025021	5/2/1983	Media Tech	Reg	F	60,166.00	15,643.16	75,809.16	1.00
A	Local	4020	3430	00025132	12/16/2014	Executive Assistant	Reg	F	59,945.00	15,585.70	75,530.70	1.00
A	Local	4040	3230	00025184	6/15/1986	Music Equipment Tech	Reg	F	62,122.00	16,151.72	78,273.72	1.00
A	Local	4040	3120	00025193	4/28/1977	Lab Tech	Reg	F	66,868.00	17,385.68	84,253.68	1.00
A	Local	1030	6400	00025416	3/21/1983	Maintenance Mechanic/Locksmith	Reg	F	81,432.00	21,172.32	102,604.32	1.00
A	Local	1040	6600	00026566	11/5/1998	Telecom Supp Asst	Reg	F	51,632.00	13,424.32	65,056.32	1.00
A	Local	4040	3550	00026887	2/18/1986	Project Assistant	Reg	F	59,807.00	15,549.82	75,356.82	1.00
A	Local	1030	6400	00026976	5/26/1987	Maintenance Spec	Reg	F	73,596.00	19,134.96	92,730.96	1.00
A	Local	4010	3530	00027494	8/16/2016	Asst Professor	Reg	F	84,460.00	21,959.60	106,419.60	1.00
A	Local	4010	3500	00027679	8/16/1985	Computer Specialist	Reg	F	72,232.00	18,780.32	91,012.32	1.00
A	Local	2045	2045	00027731	7/21/1978	Financial Aid Counselor	Reg	F	94,740.00	24,632.40	119,372.40	1.00
A	Local	120F	7300	00027735	7/25/2016	Senior Accountant	Reg	F	107,022.00	27,825.72	134,847.72	1.00
A	Local	C300	C30A	00027852	9/1/2016	Employer Outreach Coordinator	Temp	F	58,726.00	15,268.76	73,994.76	1.00
A	Local	4010	3570	00027879	8/16/2002	Professor	Reg	F	110,694.00	28,780.44	139,474.44	1.00
A	Local	1040	6600	00029237		Banner Developer Programmer	Reg	V	100,581.00	26,151.06	126,732.06	1.00
A	Local	1065	2312	00029239		Chief Operating Officer	Reg	V	194,516.00	50,574.16	245,090.16	1.00
A	Local	2045	2045	00029242	4/18/2016	Financial Aid Counselor (Loan	Temp	F	67,246.00	17,483.96	84,729.96	1.00
A	Local	2045	2045	00029245	12/1/2014	Office Manager	Reg	F	61,257.00	15,926.82	77,183.82	1.00
A	Local	2040	2400	00029249	1/16/2018	Dir., Multicultural Affairs &	Reg	F	84,955.00	22,088.30	107,043.30	1.00
A	Local	2045	2045	00029253	10/1/2012	Recruitment Specialist	Reg	F	65,654.00	17,070.04	82,724.04	1.00
A	Local	1020	6700	00029254	7/18/2011	Management Analyst	Reg	F	80,059.00	20,815.34	100,874.34	1.00
A	Local	4040	3310	00032328	8/17/2020	Assistant Professor	Reg	F	69,000.00	17,940.00	86,940.00	1.00
A	Local	C100	C27A	00032329	8/16/2017	Asst Professor	Reg	F	65,317.00	16,982.42	82,299.42	1.00
A	Local	C100	C20A	00032679	8/1/2016	Administrative Specialist	Reg	F	62,662.42	16,292.23	78,954.65	1.00
A	Local	4040	3300	00032868		Instructor	Reg	V	79,000.00	20,540.00	99,540.00	1.00
A	Local	2045	2045	00032892	12/1/2004	Acting Senior Director	Reg	F	104,945.00	27,285.70	132,230.70	1.00
A	Local	6012	6012	00032935	9/1/2016	Vice President, Human Resource	Reg	F	176,221.00	45,817.46	222,038.46	1.00
A	Local	6001	1160	00033012	2/6/2006	Executive Director Corporate R	Reg	F	98,424.00	25,590.24	124,014.24	1.00
A	Local	4010	3530	00033115	8/16/2004	Professor	Reg	F	109,932.00	28,582.32	138,514.32	1.00
A	Local	2040	2400	00033493		Residential Life Advisor	Temp	V	24,960.00	6,489.60	31,449.60	0.02
A	Local	2040	2400	00033517	9/2/2014	Asst. V.P. Student Development	Reg	F	111,047.00	28,872.22	139,919.22	1.00
A	Local	2045	2045	00033696	7/18/2016	Recruiter	Reg	F	63,705.00	16,563.30	80,268.30	1.00
A	Local	4040	3552	00033769	8/16/2004	Assoc Professor	Reg	F	82,116.00	21,350.16	103,466.16	1.00
A	Local	1030	6400	00033771	10/1/2007	Staff Assistant	Reg	F	52,011.00	13,522.86	65,533.86	1.00
A	Local	C200	C31F	00033849		Program Coordinator (Faculty)	Temp	V	89,305.00	6,831.83	96,136.83	1.00
A	Local	4010	3570	00033897	8/16/2004	Professor	Reg	F	110,674.00	28,775.24	139,449.24	1.00
P	Local	4008	3600	00035185		Assistant Direcotr Sustainabil	Temp	V	63,294.00	16,456.44	79,750.44	0.13
A	Local	4003	2300	00035232	12/17/2007	Staff Assistant	Reg	F	53,960.00	14,029.60	67,989.60	1.00
A	Local	1045	1045	00035278		Program Director (Faculty)	Temp	V	89,305.00	6,831.83	96,136.83	1.00
A	Local	4020	3430	00035583	8/1/2015	Dean, School Of Business And P	Reg	F	194,516.00	50,574.16	245,090.16	1.00
A	Local	6006	6006	00035655	6/1/2020	Director Of Alumni Affairs	Reg	F	84,955.00	22,088.30	107,043.30	1.00
A	Local	4008	3600	00035929	3/16/2012	Distinguished Prof	Reg	F	131,214.00	34,115.64	165,329.64	1.00
A	Local	4003	2300	00035932		Visiting Asst Professor	Temp	V	41,722.00	10,847.72	52,569.72	1.00
A	Local	C100	C22A	00036110		Director	Reg	V	75,328.00	19,585.28	94,913.28	1.00

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Te rm	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Local	C100	C27A	00036251	8/16/2013	Assoc. Prof./Div. Director Nus	Reg	F	89,192.00	23,189.92	112,381.92	1.00
A	Local	2045	2045	00036385	8/1/2016	Customer Service Specialist	Reg	F	43,326.00	11,264.76	54,590.76	1.00
A	Local	C300	C32A	00036516	9/17/2012	Project Coordinator	Temp	F	59,359.00	15,433.34	74,792.34	1.00
A	Local	C300	C30A	00036530	11/16/2020	Faculty Coordinator	Reg	F	72,270.00	18,790.20	91,060.20	1.00
A	Local	4008	4802	00036757	8/17/2020	Assistant Professor	Reg	F	69,000.00	17,940.00	86,940.00	1.00
A	Local	2045	2045	00036865	11/16/2007	Interim V, Enrollment Svc.	Reg	F	121,890.00	31,691.40	153,581.40	1.00
A	Local	C100	C25A	00037071	8/16/2020	Assistant Professor	Reg	F	72,000.00	18,720.00	90,720.00	1.00
P	Local	C100	C27A	00037075	8/16/2011	Asst. Prof./Dir Nursing	Reg	F	74,753.00	19,435.78	94,188.78	1.00
A	Local	C100	C26A	00037077	1/3/2017	Asst Professor	Reg	F	69,887.00	18,170.62	88,057.62	1.00
V	Local	4020	3420	00037081	8/16/2018	Associate Professor	Reg	F	105,410.00	27,406.60	132,816.60	1.00
A	Local	C100	C23A	00037083	8/16/2010	Associate Professor	Reg	F	74,765.00	19,438.90	94,203.90	1.00
A	Local	4040	3552	00037085	8/16/2014	Asst Professor	Reg	F	75,605.00	19,657.30	95,262.30	1.00
A	Local	3002	1300	00037110	7/27/1983	Advancement Services Specialis	Reg	F	94,740.00	24,632.40	119,372.40	1.00
A	Local	6012	6012	00037208	5/17/2021	Director, Employee & Labor	Reg	F	111,609.00	29,018.34	140,627.34	1.00
A	Local	4030	8100	00037356	9/3/2013	Assistant To The Dean (Law Sch	Reg	F	58,726.00	15,268.76	73,994.76	1.00
A	Local	C300	C35A	00037481	1/23/2017	Administrative Assistant	Reg	F	44,660.00	11,611.60	56,271.60	1.00
A	Local	4040	3310	00037570	8/17/2020	Assistant Professor	Reg	F	73,000.00	18,980.00	91,980.00	1.00
A	Local	4008	3900	00037625	3/1/2021	Staff Assistant	Reg	F	52,011.00	13,522.86	65,533.86	0.50
A	Local	4008	3800	00037625	3/1/2021	Staff Assistant	Reg	F	52,011.00	13,522.86	65,533.86	0.50
A	Local	2045	2045	00037630	11/1/2015	Student Services Coordinator	Reg	F	74,672.00	19,414.72	94,086.72	1.00
A	Local	4001	2150	00037666	10/1/2018	Vp Univ. Res.Grds Stud & Spon. P	Reg	F	214,456.00	55,758.56	270,214.56	1.00
A	Local	6012	6012	00037670	8/3/2005	Hris Specialist	Reg	F	80,566.00	20,947.16	101,513.16	1.00
A	Local	2045	2045	00037710	8/16/2014	Financial Aid Counselor	Reg	F	74,713.00	19,425.38	94,138.38	1.00
A	Local	C100	C23A	00037742	1/19/2016	Asst Professor	Reg	F	64,511.00	16,772.86	81,283.86	1.00
A	Local	C100	C23A	00037743	8/16/2004	Assoc Professor	Reg	F	81,224.00	21,118.24	102,342.24	1.00
A	Local	C100	C27A	00037746	8/16/2012	Asst. Prof/Acting Prog. Dir	Reg	F	64,496.00	16,768.96	81,264.96	1.00
A	Local	C100	C26A	00037747	1/4/2021	Instructor (Aviation Mechanic)	Reg	F	60,000.00	15,600.00	75,600.00	1.00
A	Local	4040	3130	00037750	8/16/2017	Instructor	Reg	F	65,047.00	16,912.22	81,959.22	1.00
A	Local	4040	3110	00037751	8/16/2005	Assoc Professor	Reg	F	84,567.00	21,987.42	106,554.42	1.00
A	Local	4040	3210	00037771	8/16/2004	Associate Professor	Reg	F	75,680.00	19,676.80	95,356.80	1.00
A	Local	4020	3430	00037802	8/16/2018	Acting Assistant Dean	Temp	F	114,941.00	29,884.66	144,825.66	1.00
A	Local	4040	3130	00037806	8/16/2019	Assistant Professor	Reg	F	70,000.00	18,200.00	88,200.00	1.00
A	Local	4040	3200	00037832	8/16/2014	Instructor	Reg	F	67,901.00	17,654.26	85,555.26	1.00
A	Local	4008	3600	00037833	8/16/2018	Std. Recruit/Acad. Adv Special	Reg	F	70,391.00	18,301.66	88,692.66	1.00
A	Local	4020	3440	00037845	8/16/2004	Professor	Reg	F	97,167.00	25,263.42	122,430.42	1.00
A	Local	4040	3310	00037855	8/16/2019	Assistant Professor	Reg	F	72,340.00	18,808.40	91,148.40	1.00
A	Local	C100	C25A	00037868	8/16/2014	Assoc. Prof/Div. Dir. Business	Reg	F	89,192.00	23,189.92	112,381.92	1.00
A	Local	4040	3310	00037871	1/2/2018	Asst Professor	Reg	F	72,194.00	18,770.44	90,964.44	1.00
A	Local	C100	C27A	00037875	8/16/2018	Asst Professor	Reg	F	68,095.00	17,704.70	85,799.70	1.00
A	Local	C100	C23A	00037877	8/16/2006	Assoc. Prof/Div. Dir. Humaniti	Reg	F	91,868.00	23,885.68	115,753.68	1.00
A	Local	4010	3510	00037881	8/16/2005	Professor/Chair	Reg	F	111,014.00	28,863.64	139,877.64	1.00
A	Local	C100	C27A	00037893	8/16/2013	Assoc Professor	Reg	F	74,643.00	19,407.18	94,050.18	1.00
A	Local	4040	3230	00037896	8/16/2008	Asst Professor	Reg	F	63,159.00	16,421.34	79,580.34	1.00
A	Local	2090	2700	00037925	7/19/1975	Director, Trio Programs	Reg	F	89,763.00	23,338.38	113,101.38	1.00
A	Local	4040	3300	00037930	8/17/2020	Assistant Professor	Reg	F	69,000.00	17,940.00	86,940.00	1.00

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Te rm	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Local	C100	C10G	00037980		Communications Specialist	Reg	V	62,662.00	16,292.12	78,954.12	1.00
A	Local	C300	C33A	00038000	2/1/2012	Assistant Site Director	Reg	F	68,184.00	17,727.84	85,911.84	1.00
A	Local	4040	3150	00038002	8/16/2005	Associate Dean	Reg	F	114,941.00	29,884.66	144,825.66	1.00
A	Local	C300	C34A	00038004	1/16/2014	Assistant Site Director	Reg	F	68,184.00	17,727.84	85,911.84	1.00
A	Local	4040	3300	00038039	8/16/2017	Asst Professor	Reg	F	69,887.00	18,170.62	88,057.62	1.00
A	Local	4020	3420	00038044	8/16/2005	Assoc Professor	Reg	F	94,760.00	24,637.60	119,397.60	1.00
A	Local	2045	2045	00038067	1/2/2015	Recruiter	Reg	F	63,705.00	16,563.30	80,268.30	1.00
A	Local	2045	2045	00038069	8/1/2012	Management Assistant	Reg	F	72,270.00	18,790.20	91,060.20	1.00
A	Local	6015	6015	00038108	4/18/2017	Dir. Of Instit. Assessment & O	Reg	F	101,614.00	26,419.64	128,033.64	1.00
A	Local	C300	C34A	00038121	4/1/2019	Administrative Assistant	Reg	F	43,023.00	11,185.98	54,208.98	1.00
A	Local	120F	7600	00038253	10/29/2018	Student Accounts Technician	Reg	F	53,663.00	13,952.38	67,615.38	1.00
A	Local	4010	3510	00038318	6/24/1996	Secretary	Reg	F	66,868.00	17,385.68	84,253.68	1.00
A	Local	4001	2150	00038405	5/3/2021	Financial Analyst	Reg	F	61,936.00	16,103.36	78,039.36	1.00
A	Local	C300	C32A	00038438	1/25/2016	Administrative Assistant	Reg	F	43,023.00	11,185.98	54,208.98	1.00
A	Local	C300	C32A	00038498	1/2/2020	Assistant Site Director	Reg	F	65,977.00	17,154.02	83,131.02	1.00
A	Local	C100	C11A	00038500	12/16/2016	Data Analyst (Qie)	Reg	F	77,574.00	20,169.24	97,743.24	1.00
A	Local	4040	3550	00038501	7/16/2014	Assoc Professor	Reg	F	80,646.00	20,967.96	101,613.96	1.00
A	Local	C100	C24A	00038520	8/16/2016	Asst Professor	Reg	F	67,994.00	17,678.44	85,672.44	1.00
A	Local	1020	6700	00038809	1/1/1983	Contract Spec	Reg	F	104,394.00	27,142.44	131,536.44	1.00
A	Local	C300	C30A	00038887		Assessment Director	Reg	V	67,246.00	17,483.96	84,729.96	1.00
A	Local	4008	3800	00038897	3/1/2018	Program Associate	Reg	F	62,662.00	16,292.12	78,954.12	0.10
A	Local	4008	3900	00038897	3/1/2018	Program Associate	Reg	F	62,662.00	16,292.12	78,954.12	0.90
A	Local	C100	C150	00038969	7/16/2018	Rehabilitation Coun.	Reg	F	77,574.00	20,169.24	97,743.24	1.00
A	Local	C300	C30A	00039078	10/1/2007	Faculty Coordinator	Reg	F	72,270.00	18,790.20	91,060.20	1.00
A	Local	C100	C22A	00039080		Program Coordinator College Re	Reg	V	57,153.00	14,859.78	72,012.78	1.00
A	Local	2090	2720	00039089	12/1/2005	Disability Counselor	Reg	F	89,018.00	23,144.68	112,162.68	1.00
A	Local	4020	3400	00039124	8/16/2007	Instructor	Reg	F	72,100.00	18,746.00	90,846.00	1.00
A	Local	4003	2300	00039232	8/16/2017	Assoc Professor	Reg	F	68,150.00	17,719.00	85,869.00	1.00
A	Local	4010	3570	00039243	8/16/2014	Asst Professor	Reg	F	84,460.00	21,959.60	106,419.60	1.00
A	Local	C100	C27A	00039253	1/3/2006	Assoc Professor	Reg	F	77,901.00	20,254.26	98,155.26	1.00
A	Local	6012	6012	00039303	1/2/2019	Human Resources Spec Emp Ben	Temp	F	83,033.00	21,588.58	104,621.58	1.00
A	Local	4001	2150	00039346	1/16/2020	Project Specialist	Reg	F	68,229.00	17,739.54	85,968.54	1.00
A	Local	1040	6600	00039386	5/16/2017	Project Management Officer	Reg	F	101,311.00	26,340.86	127,651.86	1.00
A	Local	C300	C30B	00039484	2/1/2019	Student Success Spec.	Reg	F	62,662.00	16,292.12	78,954.12	1.00
A	Local	6001	1160	00039685	12/1/2009	Chief Audit And Compliance Exe	Reg	F	139,965.00	36,390.90	176,355.90	1.00
A	Local	2045	2045	00039866	3/16/2006	Financial Aid Counselor	Reg	F	91,879.00	23,888.54	115,767.54	1.00
A	Local	C300	C32A	00039873	10/1/2007	Pathway Director	Reg	F	77,497.00	20,149.22	97,646.22	1.00
A	Local	4030	8150	00039924	11/7/2011	Assist. Dir., Admission (Law)	Reg	F	72,371.00	18,816.46	91,187.46	1.00
A	Local	6012	6012	00039932		Human Resources Spec Emp Ben	Reg	V	63,294.00	16,456.44	79,750.44	1.00
A	Local	4008	3600	00039947	1/4/2016	Assistant Director For Urban A	Reg	F	80,566.00	20,947.16	101,513.16	0.125
A	Local	C300	C33A	00039963	11/16/2016	Pathway Director	Reg	F	77,497.00	20,149.22	97,646.22	1.00
A	Local	C100	C20A	00040073	1/16/2020	Acting Director	Reg	F	73,164.00	19,022.64	92,186.64	1.00
A	Local	4040	3200	00040387	8/16/2014	Associate Professor	Reg	F	83,166.00	21,623.16	104,789.16	1.00
A	Local	4040	3200	00040389	8/17/2020	Associate Professor	Reg	F	80,000.00	20,800.00	100,800.00	1.00
A	Local	4010	3500	00040421	8/16/2019	Associate Dean	Reg	F	114,941.00	29,884.66	144,825.66	1.00



**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Te rm	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Local	4030	8200	00040450		Professor	Reg	V	158,445.00	41,195.70	199,640.70	1.00
A	Local	4008	3800	00040455	4/17/2018	Project Assistant	Reg	F	53,960.00	14,029.60	67,989.60	0.50
A	Local	4008	3900	00040455	4/17/2018	Project Assistant	Reg	F	53,960.00	14,029.60	67,989.60	0.50
A	Local	4040	3200	00040525	8/17/2020	Assistant Professor	Reg	F	69,000.00	17,940.00	86,940.00	1.00
A	Local	4030	8200	00040528	9/4/2018	Instructor	Reg	F	63,229.64	16,439.71	79,669.35	1.00
A	Local	4040	3150	00040530	12/2/2019	Accreditation Coordinator	Reg	F	85,500.00	22,230.00	107,730.00	1.00
A	Local	C100	C10B	00040550	4/18/2011	Grants Administration Officer	Reg	F	73,164.00	19,022.64	92,186.64	1.00
A	Local	2090	2710	00040590	10/1/1996	Staff Assistant	Reg	F	65,654.00	17,070.04	82,724.04	1.00
A	Local	4008	3900	00040592	6/1/2020	Marketing & Communications Ass	Reg	F	55,909.00	14,536.34	70,445.34	0.60
A	Local	4008	3800	00040592	6/1/2020	Marketing & Communications Ass	Reg	F	55,909.00	14,536.34	70,445.34	0.40
A	Local	C300	C33A	00040643	10/6/2014	Administrative Specialist	Reg	F	47,219.00	12,276.94	59,495.94	1.00
A	Local	C100	C26A	00040663	8/16/2017	Asst Professor	Reg	F	67,177.00	17,466.02	84,643.02	1.00
A	Local	4030	8400	00040677		Associate Dean, Law Library	Reg	V	107,431.00	27,932.06	135,363.06	1.00
A	Local	4008	4801	00040683	10/16/2015	Assistant Professor	Reg	F	74,841.00	19,458.66	94,299.66	1.00
A	Local	6001	6016	00040736	1/16/2018	Director, Risk Management	Reg	F	111,609.80	29,018.55	140,628.35	1.00
A	Local	2045	2045	00040742		Multicultural/International Ad	Reg	V	56,867.00	14,785.42	71,652.42	1.00
A	Local	1020	6700	00040795	6/16/2016	Contract Specialist	Reg	F	88,519.00	23,014.94	111,533.94	1.00
A	Local	C300	C30A	00040837		Clerk	Temp	V	26,786.00	6,964.36	33,750.36	1.00
A	Local	2045	2045	00041044	8/18/2014	Associate Registrar	Reg	F	72,371.00	18,816.46	91,187.46	1.00
A	Local	4040	3552	00041072	8/16/2002	Asst Professor	Reg	F	66,287.00	17,234.62	83,521.62	1.00
A	Local	C100	C23A	00041073		Instructor	Reg	V	79,000.00	20,540.00	99,540.00	1.00
A	Local	4040	3310	00041074	1/3/2006	Professor	Reg	F	103,432.00	26,892.32	130,324.32	1.00
A	Local	4040	3552	00041075	8/16/2018	Assistant Professor	Reg	F	72,733.00	18,910.58	91,643.58	1.00
A	Local	2045	2045	00041153	6/3/2019	Recruitment Specialist	Reg	F	65,654.00	17,070.04	82,724.04	1.00
A	Local	C100	C27A	00041161		Asst Prof/Prog Dir Mortsci	Reg	V	89,000.00	23,140.00	112,140.00	1.00
A	Local	C100	C26A	00041164	8/16/2017	Asst Professor	Reg	F	65,532.00	17,038.32	82,570.32	1.00
A	Local	C100	C25A	00041166	8/16/2006	Assoc Professor	Reg	F	71,964.00	18,710.64	90,674.64	1.00
A	Local	4040	3130	00041167	8/16/2018	Instructor	Reg	F	67,462.00	17,540.12	85,002.12	1.00
A	Local	4040	3220	00041178	8/16/2004	Assoc Professor	Reg	F	77,380.00	20,118.80	97,498.80	1.00
A	Local	4040	3220	00041179	8/16/2004	Asst Professor	Reg	F	71,307.00	18,539.82	89,846.82	1.00
A	Local	4040	3310	00041182	1/2/2019	Instructor	Reg	F	67,842.00	17,638.92	85,480.92	1.00
A	Local	4040	3300	00041184	8/16/2012	Associate Professor	Reg	F	83,060.00	21,595.60	104,655.60	1.00
A	Local	4008	4801	00041185	8/16/2006	Associate Professor	Reg	F	78,679.00	20,456.54	99,135.54	1.00
A	Local	C100	C27A	00041201	8/16/2012	Asst Professor	Reg	F	72,105.00	18,747.30	90,852.30	1.00
A	Local	4040	3230	00041207	8/16/2006	Associate Professor	Reg	F	78,339.00	20,368.14	98,707.14	1.00
A	Local	4040	3230	00041209	8/16/2004	Professor	Reg	F	88,635.00	23,045.10	111,680.10	1.00
A	Local	C100	C26A	00041234		Assoc. Prof./Div. Dir. It, Mat	Reg	V	102,500.00	26,650.00	129,150.00	1.00
A	Local	4020	3430	00041325	8/7/2005	Secretary	Reg	F	56,607.00	14,717.82	71,324.82	1.00
A	Local	1020	6700	00041335	10/1/2007	Warehouse Shp/Rec.Clk	Reg	F	46,488.00	12,086.88	58,574.88	1.00
A	Local	1020	6700	00041336	10/1/2007	Warehouse Shp/Rec.Clk	Reg	F	46,488.00	12,086.88	58,574.88	1.00
A	Local	6006	6006	00041354	3/16/2017	Vice President Advancement	Reg	F	153,805.00	39,989.30	193,794.30	1.00
A	Local	4020	3440	00041369	1/1/1990	Assoc Professor	Reg	F	94,760.00	24,637.60	119,397.60	1.00
A	Local	C300	C30B	00041386	12/1/2010	Student Success Specialist	Reg	F	62,662.00	16,292.12	78,954.12	1.00
A	Local	6015	6015	00041441	2/2/2015	Research Assessment Analyst	Reg	F	70,696.00	18,380.96	89,076.96	1.00
A	Local	C100	C150	00041578	10/1/2015	Customer Service Specialist	Temp	F	39,044.00	10,151.44	49,195.44	1.00

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Term	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Local	2040	2400	00041668	10/2/2006	Asst VP Stud Affairs	Reg	F	72,371.00	18,816.46	91,187.46	1.00
A	Local	1065	2312	00041696		Graduate/Research Asst	Temp	V	31,200.00	8,112.00	39,312.00	0.50
A	Local	4003	2300	00041887	7/1/2020	Instructional Consultant	Reg	F	72,371.00	18,816.46	91,187.46	1.00
A	Local	C300	C30A	00041913		Administrative Assistant	Reg	V	43,023.00	11,185.98	54,208.98	1.00
A	Local	C300	C32A	00041957	1/25/2016	Administrative Specialist	Reg	F	42,620.00	11,081.20	53,701.20	1.00
A	Local	2030	2530	00041965	10/2/2006	Student Development Counselor	Reg	F	94,740.00	24,632.40	119,372.40	1.00
A	Local	2040	2400	00041968	10/1/2007	Special Assistant	Reg	F	94,951.00	24,687.26	119,638.26	1.00
A	Local	110F	7200	00042029	11/5/2012	Budget Director	Reg	F	167,276.00	43,491.76	210,767.76	1.00
A	Local	4030	8100	00042030	10/16/2006	Staff Asst (Office Manager)	Reg	F	72,232.00	18,780.32	91,012.32	1.00
A	Local	4008	3800	00042124	2/1/2021	Project Specialist	Reg	F	69,905.00	18,175.30	88,080.30	0.50
A	Local	2090	2700	00042149	10/1/2006	Secretary	Reg	F	58,588.00	15,232.88	73,820.88	1.00
A	Local	4040	3220	00042215	1/4/2021	Assistant Professor	Reg	F	69,000.00	17,940.00	86,940.00	1.00
A	Local	C100	C25A	00042226	8/16/2012	Asst Professor	Reg	F	67,419.00	17,528.94	84,947.94	1.00
A	Local	C300	C35A	00042325	10/1/2007	Pathway Director	Reg	F	77,497.00	20,149.22	97,646.22	1.00
A	Local	C100	C26A	00042512	8/28/1972	Assoc Professor	Reg	F	90,458.00	23,519.08	113,977.08	1.00
A	Local	4040	3550	00042513	8/16/2010	Assoc Professor	Reg	F	95,313.00	24,781.38	120,094.38	1.00
A	Local	2090	2710	00042514	10/1/2007	Dir Coun & St Dev	Reg	F	89,763.00	23,338.38	113,101.38	1.00
A	Local	2045	2045	00042515	7/1/2003	Resident Banner Functional Spe	Reg	F	92,651.00	24,089.26	116,740.26	1.00
A	Local	4010	3570	00042539	8/16/2016	Asst Professor	Reg	F	84,460.00	21,959.60	106,419.60	1.00
A	Local	4030	8100	00042633	12/1/2017	Mail Clerk/Xerox Technician	Reg	F	42,309.00	11,000.34	53,309.34	1.00
A	Local	6015	6015	00042714		Enrollment Residency Coordinat	Reg	V	62,662.00	16,292.12	78,954.12	1.00
A	Local	6015	6015	00042715	10/1/2007	Analyst	Reg	F	111,387.00	28,960.62	140,347.62	1.00
A	Local	6012	6012	00042717		Talent Specialist	Reg	V	63,294.00	16,456.44	79,750.44	1.00
A	Local	4040	3120	00042922	5/1/2002	Assoc Professor/Chair	Reg	F	87,406.00	22,725.56	110,131.56	1.00
A	Local	C100	C150	00042948		Associate Director	Reg	V	67,246.00	17,483.96	84,729.96	1.00
A	Local	2090	2700	00043008	1/2/2018	Associate Vice President	Reg	F	136,349.00	35,450.74	171,799.74	1.00
A	Local	4040	3210	00043028	1/16/2000	Professor	Reg	F	92,287.00	23,994.62	116,281.62	1.00
A	Local	C100	C26A	00043029	9/1/1970	Asst Professor	Reg	F	84,733.00	22,030.58	106,763.58	1.00
A	Local	4040	3130	00043031	8/16/2016	Assistant Professor	Reg	F	72,037.00	18,729.62	90,766.62	1.00
A	Local	4040	3130	00043033		Visiting Asst Professor	Temp	V	41,722.00	10,847.72	52,569.72	1.00
A	Local	4040	3550	00043037		Asst. Director, Center For 4H	Temp	V	63,294.00	16,456.44	79,750.44	1.00
A	Local	C100	C27A	00043040	8/16/2012	Asst Professor	Reg	F	73,334.00	19,066.84	92,400.84	1.00
A	Local	4020	3400	00043061	8/16/1975	Assoc Professor	Reg	F	94,760.00	24,637.60	119,397.60	1.00
A	Local	4003	2300	00043075	10/1/2018	Assistant Professor	Reg	F	69,043.00	17,951.18	86,994.18	1.00
A	Local	4040	3120	00043178	8/16/2020	Assistant Professor	Reg	F	70,000.00	18,200.00	88,200.00	1.00
A	Local	4020	3440	00043285	5/16/2004	Secretary	Reg	F	58,588.00	15,232.88	73,820.88	1.00
A	Local	2045	2045	00043421	3/16/2018	Information Processor	Temp	F	52,011.00	13,522.86	65,533.86	1.00
A	Local	4020	3430	00043429	6/28/2015	Administrative Assistant	Reg	F	57,858.00	15,043.08	72,901.08	1.00
A	Local	1040	6600	00043486	9/30/2014	Information Technology Complia	Temp	F	89,763.00	23,338.38	113,101.38	1.00
A	Local	4003	2300	00043487	7/16/2013	Information Technology Special	Reg	F	77,574.00	20,169.24	97,743.24	1.00
A	Local	1040	6600	00043515	4/1/2010	Director	Reg	F	120,624.00	31,362.24	151,986.24	1.00
A	Local	1040	6600	00043564	9/1/2017	Desktop Support Tech	Reg	F	65,647.00	17,068.22	82,715.22	1.00
A	Local	1040	6600	00043565	9/1/2017	Desktop Support Technician	Reg	F	67,842.00	17,638.92	85,480.92	1.00
A	Local	2045	2045	00043578	10/1/2015	Financial Aid Compliance Offic	Reg	F	74,713.00	19,425.38	94,138.38	1.00
A	Local	1040	6600	00043580	9/1/2017	Inform. Tech. Sys. Engineer	Reg	F	104,394.00	27,142.44	131,536.44	1.00

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Te rm	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Local	1020	6700	00043581	9/18/2017	Executive Assistant	Reg	F	57,153.00	14,859.78	72,012.78	1.00
A	Local	4010	3500	00043597	2/2/2009	Secretary	Reg	F	60,244.00	15,663.44	75,907.44	1.00
A	Local	4010	3520	00043676	8/16/2013	Associate Professor	Reg	F	96,439.00	25,074.14	121,513.14	1.00
V	Local	4008	3800	00043732	8/17/2015	Project Specialist (Green Tech	Reg	F	69,905.00	18,175.30	88,080.30	0.70
A	Local	1014	1014	00043735	9/3/2019	Asst. Vp, External Relations	Reg	F	132,735.00	34,511.10	167,246.10	1.00
A	Local	4001	2150	00043759	4/17/2018	Staff Assistant	Temp	F	53,969.00	14,031.94	68,000.94	1.00
A	Local	1040	6600	00044119	5/17/2010	Administrative Specialist	Reg	F	57,858.00	15,043.08	72,901.08	1.00
A	Local	4008	3600	00044225	4/17/2018	Proj. Spec. (Community Educat	Reg	F	74,713.00	19,425.38	94,138.38	0.13
A	Local	4008	3900	00044225	4/17/2018	Proj. Spec. (Community Educat	Reg	F	74,713.00	19,425.38	94,138.38	0.68
A	Local	C300	C35A	00044280	12/1/2016	Administrative Assistant	Reg	F	46,297.00	12,037.22	58,334.22	1.00
A	Local	6012	6012	00044397		Director	Reg	V	75,328.00	19,585.28	94,913.28	1.00
A	Local	120F	7300	00044448	10/16/2015	Accounting Manager	Reg	F	130,072.00	33,818.72	163,890.72	1.00
A	Local	120F	7500	00044454	11/2/2015	Grants Program Manager	Reg	F	116,146.00	30,197.96	146,343.96	1.00
A	Local	4030	8150	00044459	1/2/2015	Director, Financial Aid	Reg	F	83,989.00	21,837.14	105,826.14	1.00
A	Local	120F	7300	00044512		Finance Systems Manager	Reg	V	119,187.00	30,988.62	150,175.62	1.00
A	Local	C300	C34A	00044521		Administrative Specialist	Temp	V	39,554.00	10,284.04	49,838.04	1.00
A	Local	2045	2045	00044522	12/1/2015	Financial Aid Compliance Offic	Reg	F	83,296.00	21,656.96	104,952.96	1.00
A	Local	110F	7200	00044526	8/6/2007	Senior Budget Analyst	Reg	F	107,022.00	27,825.72	134,847.72	1.00
A	Local	C300	C32A	00044527		Administrative Specialist	Reg	V	39,554.00	10,284.04	49,838.04	1.00
A	Local	4040	3200	00044661	8/16/2012	Associate Professor	Reg	F	94,767.00	24,639.42	119,406.42	1.00
A	Local	4040	3200	00044756		Asst Professor	Reg	V	89,000.00	23,140.00	112,140.00	1.00
A	Local	4040	3130	00044760	8/16/2007	Asst Professor	Reg	F	62,859.00	16,343.34	79,202.34	1.00
A	Local	4040	3230	00044789	8/16/2007	Asst Professor	Reg	F	61,246.00	15,923.96	77,169.96	1.00
A	Local	C100	C26A	00044800	8/15/2010	Acting Division Director (Asst	Reg	F	67,753.00	17,615.78	85,368.78	1.00
A	Local	4010	3570	00044810	8/16/2007	Professor	Reg	F	113,410.00	29,486.60	142,896.60	1.00
A	Local	4040	3210	00044821	8/16/2019	Assistant Professor	Reg	F	66,655.00	17,330.30	83,985.30	1.00
A	Local	4003	2300	00044836	12/3/2018	Library Tech	Reg	F	52,898.00	13,753.48	66,651.48	1.00
A	Local	2045	2045	00044844	5/2/2016	Information Processor	Reg	F	52,011.00	13,522.86	65,533.86	1.00
A	Local	1030	6400	00044871	2/1/2017	Pneumatic Control Eng	Reg	F	73,840.00	19,198.40	93,038.40	1.00
A	Local	4030	8200	00045548	10/1/2019	Staff Assistant	Reg	F	62,662.00	16,292.12	78,954.12	1.00
A	Local	2040	2400	00045883	2/16/2016	Chief Student Development And	Reg	F	214,456.00	55,758.56	270,214.56	1.00
A	Local	4040	3200	00045889	8/17/2018	Instructor	Reg	F	67,462.00	17,540.12	85,002.12	1.00
A	Local	4020	3420	00045938	11/1/2010	Associate Professor	Reg	F	101,193.00	26,310.18	127,503.18	1.00
A	Local	C100	C25A	00045939	8/16/2002	Assoc Professor	Reg	F	73,836.00	19,197.36	93,033.36	1.00
A	Local	4010	3500	00046039	11/9/2007	Staff Asst	Reg	F	86,157.00	22,400.82	108,557.82	1.00
A	Local	2045	2045	00046040	7/18/2005	Director, Graduate Admissions	Reg	F	83,033.00	21,588.58	104,621.58	1.00
A	Local	6001	1160	00046179	7/2/2018	Executive Director	Reg	F	123,964.00	32,230.64	156,194.64	1.00
A	Local	4030	8200	00046316	1/16/2018	Instructor	Reg	F	63,229.64	16,439.71	79,669.35	0.50
A	Local	C100	C23A	00046410	8/16/2008	Instructor	Reg	F	59,372.00	15,436.72	74,808.72	1.00
A	Local	1065	2312	00046419	11/16/2020	Actg Deputy Chief Op. Officer	Reg	F	139,965.00	36,390.90	176,355.90	1.00
A	Local	1045	1045	00046432	1/27/2009	Exe. Dir Of Business Affairs	Reg	F	107,262.00	27,888.12	135,150.12	1.00
A	Local	1020	6700	00046435		Senior Contract Spec	Reg	V	75,328.00	19,585.28	94,913.28	1.00
A	Local	2045	2045	00046479		Associate Director For Admissi	Reg	V	67,246.00	17,483.96	84,729.96	1.00
A	Local	1035	1035	00046592	4/15/1992	Director Of Auxiliary Enterpri	Reg	F	108,278.00	28,152.28	136,430.28	1.00
A	Local	4040	3230	00046608	9/1/1973	Professor	Reg	F	98,447.00	25,596.22	124,043.22	1.00

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Term	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Local	C100	C27A	00046609	8/16/2020	Visiting Asst Professor	Temp	F	64,000.00	16,640.00	80,640.00	1.00
A	Local	6012	6012	00046615		Hris Specialist	Temp	V	63,294.00	16,456.44	79,750.44	1.00
A	Local	4030	8200	00046636		Professor	Reg	V	158,445.00	41,195.70	199,640.70	1.00
A	Local	4001	2150	00046678	2/1/2019	Chief Academic Officer	Reg	F	250,298.00	65,077.48	315,375.48	1.00
A	Local	C100	C26A	00046686	8/16/2017	Asst Professor	Reg	F	74,296.00	19,316.96	93,612.96	1.00
A	Local	4030	8200	00046694	8/16/2017	Professor	Reg	F	158,445.93	41,195.94	199,641.87	1.00
A	Local	2045	2045	00046711	9/16/2008	Univ Registrar	Reg	F	98,282.00	25,553.32	123,835.32	1.00
A	Local	6012	6012	00046726	4/19/2021	Executive Assistant	Reg	F	80,059.00	20,815.34	100,874.34	1.00
A	Local	C300	C32A	00046821		Adult Literacy/Ged Instructor	Temp	V	51,977.00	13,514.02	65,491.02	1.00
A	Local	4001	2150	00046851	8/16/2011	Asst Professor	Reg	F	74,725.00	19,428.50	94,153.50	1.00
A	Local	4040	3550	00046852		Staff Assistant	Reg	V	39,554.00	10,284.04	49,838.04	1.00
A	Local	4008	3900	00046945		Project Specialist	Reg	V	51,977.00	13,514.02	65,491.02	0.60
A	Local	6001	1160	00046952	7/6/2015	Chief Of Staff	Reg	F	204,242.00	53,102.92	257,344.92	1.00
A	Local	2045	2045	00046956	11/13/2006	Data Processing & Document Man	Reg	F	57,153.00	14,859.78	72,012.78	1.00
A	Local	C300	C30A	00047022	11/16/2015	Administrative Specialist	Reg	F	48,752.00	12,675.52	61,427.52	1.00
A	Local	C300	C34A	00047023	10/1/2014	Program Assistant	Reg	F	38,793.00	10,086.18	48,879.18	1.00
A	Local	2045	2045	00047129	4/16/2008	Management Assistant	Reg	F	74,672.00	19,414.72	94,086.72	1.00
A	Local	4040	3150	00047133	8/16/1993	Dean, Cas	Reg	F	194,516.00	50,574.16	245,090.16	1.00
A	Local	1020	6700	00047160	11/10/1975	Dir Of Contracting & Proc.	Reg	F	125,506.00	32,631.56	158,137.56	1.00
A	Local	4040	3300	00047177	8/16/2019	Asst Professor	Reg	F	73,061.00	18,995.86	92,056.86	1.00
A	Local	4010	3500	00047181	4/3/2017	Director Of Student Engagement	Reg	F	78,098.00	20,305.48	98,403.48	1.00
A	Local	120F	7600	00047182	7/9/1984	Director Of Student Accounts	Reg	F	169,548.00	44,082.48	213,630.48	1.00
A	Local	4030	8300	00047235	11/16/2017	Associate Dean Of Students	Reg	F	110,603.00	28,756.78	139,359.78	1.00
A	Local	2090	2700	00047249	1/4/2021	Rehabilitation Coun.	Reg	F	74,713.00	19,425.38	94,138.38	1.00
A	Local	2045	2045	00047251	5/16/2008	Recruit Spec Bil	Reg	F	74,713.00	19,425.38	94,138.38	1.00
A	Local	4008	3900	00047422	3/16/2018	Budget & Grants Manager	Reg	F	85,184.00	22,147.84	107,331.84	0.50
A	Local	4008	3800	00047422	3/16/2018	Budget & Grants Manager	Reg	F	85,184.00	22,147.84	107,331.84	0.50
A	Local	4008	3600	00047425	8/17/2020	Project Specialist	Reg	F	65,921.00	17,139.46	83,060.46	0.13
A	Local	120F	7300	00047434	5/5/1986	Accountant	Reg	F	105,339.00	27,388.14	132,727.14	1.00
A	Local	120F	7500	00047436	11/13/2017	Accountant	Reg	F	75,094.00	19,524.44	94,618.44	1.00
A	Local	120F	7300	00047437	10/31/2016	Accountant	Reg	F	67,578.00	17,570.28	85,148.28	1.00
P	Local	4008	3600	00047475	8/16/2019	Project Specialist	Reg	F	69,905.00	18,175.30	88,080.30	0.13
A	Local	4040	3150	00047521		Assistant Dean	Reg	V	84,955.00	22,088.30	107,043.30	1.00
A	Local	4040	3300	00047610	8/16/2019	Assistant Professor	Reg	F	72,091.00	18,743.66	90,834.66	1.00
A	Local	120F	7700	00047655	3/1/1998	Accounts Payable Specialist	Reg	F	71,106.00	18,487.56	89,593.56	1.00
A	Local	110F	7200	00047667	3/19/2018	Budget Officer	Reg	F	112,110.00	29,148.60	141,258.60	1.00
A	Local	2040	2400	00047808		Residential Life Advisor	Temp	V	24,960.00	6,489.60	31,449.60	1.00
A	Local	1040	6600	00047828		Telephone Operator	Reg	V	37,237.00	9,681.62	46,918.62	1.00
A	Local	4040	3110	00047836	10/1/1991	Sci Lab Mgr&Cp Lab Mgr	Reg	F	74,672.00	19,414.72	94,086.72	1.00
A	Local	C100	C24A	00047841	8/17/2020	Visiting Asst Professor	Temp	F	60,000.00	15,600.00	75,600.00	1.00
A	Local	4008	3900	00047844	8/16/2002	Associate Dean Of Programs/Ass	Reg	F	98,282.00	25,553.32	123,835.32	0.60
A	Local	4008	3800	00047844	8/16/2002	Associate Dean Of Programs/Ass	Reg	F	98,282.00	25,553.32	123,835.32	0.40
A	Local	4030	8100	00047878	1/16/2011	Financial Analyst	Reg	F	69,868.00	18,165.68	88,033.68	1.00
A	Local	4040	3150	00047879	6/7/1974	Office Manager	Reg	F	63,294.00	16,456.44	79,750.44	1.00
A	Local	4008	3900	00047880	11/1/2015	Asst Farm Manager	Reg	F	65,977.00	17,154.02	83,131.02	0.30

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Te rm	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Local	C100	C25A	00047884	8/16/2016	Asst Professor	Reg	F	67,994.00	17,678.44	85,672.44	1.00
A	Local	4030	8100	00047940	11/2/2020	Director, Development	Reg	F	101,311.00	26,340.86	127,651.86	1.00
A	Local	4040	3300	00047941	8/17/2020	Visiting Associate Professor	Temp	F	80,000.00	20,800.00	100,800.00	1.00
A	Local	4020	3400	00047942	8/16/2016	Assoc Professor/Chair	Reg	F	110,513.00	28,733.38	139,246.38	1.00
A	Local	C100	C26A	00047944	8/16/2015	Asst Professor	Reg	F	75,605.00	19,657.30	95,262.30	1.00
A	Local	4040	3300	00047945	8/16/2008	Assoc Professor/Chair	Reg	F	75,865.00	19,724.90	95,589.90	1.00
A	Local	C100	C27A	00047947	8/16/2018	Associate Professor	Reg	F	80,430.00	20,911.80	101,341.80	1.00
A	Local	4040	3550	00047948	8/16/2008	Asst Professor	Reg	F	68,901.00	17,914.26	86,815.26	1.00
A	Local	4040	3130	00047953	8/16/2008	Assoc Professor	Reg	F	80,729.00	20,989.54	101,718.54	1.00
A	Local	4030	8300	00048578	8/22/2016	Staff Assistant	Reg	F	65,647.00	17,068.22	82,715.22	1.00
A	Local	2040	2400	00048834	7/16/2009	Writing Center Director	Reg	F	57,953.00	15,067.78	73,020.78	1.00
A	Local	4008	3900	00050760	6/17/2019	Staff Assistant	Temp	F	57,858.00	15,043.08	72,901.08	0.60
A	Local	4008	3800	00050760	6/17/2019	Staff Assistant	Temp	F	57,858.00	15,043.08	72,901.08	0.40
A	Local	4008	3900	00050906	3/16/2020	Research Associate	Reg	F	65,064.00	16,916.64	81,980.64	0.70
A	Local	C300	C30B	00050907	8/1/2018	Student Success Spec.	Reg	F	62,662.00	16,292.12	78,954.12	1.00
A	Local	C300	C32A	00050908	12/16/2010	Adult Literacy/Ged Instructor	Temp	F	55,960.00	14,549.60	70,509.60	1.00
A	Local	1020	6700	00050964	8/16/2014	Capital Procurement Manager	Reg	F	117,284.00	30,493.84	147,777.84	1.00
A	Local	110F	7200	00050973	5/1/2017	Budget Analyst	Reg	F	66,538.00	17,299.88	83,837.88	1.00
A	Local	110F	7200	00050977	3/23/2015	Senior Budget Analyst	Reg	F	119,187.00	30,988.62	150,175.62	1.00
A	Local	120F	7300	00050979	2/6/2017	Senior Accountant	Reg	F	113,104.00	29,407.04	142,511.04	1.00
A	Local	120F	7600	00050984	7/16/2000	Student Accounts Specialist	Reg	F	100,225.00	26,058.50	126,283.50	1.00
A	Local	120F	7600	00050990	9/29/1992	Student Accounts Specialist	Reg	F	100,225.00	26,058.50	126,283.50	1.00
A	Local	110F	7200	00050995	8/20/2006	Financial Manager	Reg	F	133,664.00	34,752.64	168,416.64	1.00
A	Local	1035	1035	00051019	9/16/2020	Staff Assistant	Reg	F	57,858.00	15,043.08	72,901.08	1.00
A	Local	4010	3520	00051020	8/16/2010	Professor	Reg	F	106,000.00	27,560.00	133,560.00	1.00
A	Local	2045	2045	00051039		Information Processor	Reg	V	52,011.00	13,522.86	65,533.86	1.00
A	Local	1040	6600	00051230	10/1/2012	Executive Director	Reg	F	139,965.00	36,390.90	176,355.90	1.00
A	Local	4001	2150	00051295	3/2/2020	Associate Chief Academic Offic	Reg	F	165,012.00	42,903.12	207,915.12	1.00
A	Local	C100	C10A	00051296		Dep Dir Comm Coll Init	Reg	V	84,955.00	22,088.30	107,043.30	1.00
A	Local	4040	3230	00051322	8/16/2008	Asst Professor	Reg	F	57,954.00	15,068.04	73,022.04	1.00
A	Local	4040	3200	00051377	8/16/2013	Asst Professor	Reg	F	75,605.00	19,657.30	95,262.30	1.00
A	Local	4040	3200	00051378	8/16/2014	Associate Professor	Reg	F	86,667.00	22,533.42	109,200.42	1.00
A	Local	4001	2150	00051380	8/16/2013	Asst. Cao, Grad & Online Educa	Reg	F	123,964.00	32,230.64	156,194.64	1.00
A	Local	4040	3110	00051383	8/16/2004	Assistant Professor	Reg	F	102,405.69	26,625.48	129,031.17	1.00
A	Local	4040	3110	00051383	8/16/2017	Assistant Professor	Reg	F	73,650.00	19,149.00	92,799.00	1.00
A	Local	4008	3800	00051386	4/1/2008	Director, Wrr	Reg	F	87,746.00	22,813.96	110,559.96	0.50
A	Local	1030	6400	00051400		Auxiliary Serv. Bus. Mgr.	Reg	V	63,294.00	16,456.44	79,750.44	1.00
A	Local	4020	3420	00051417	8/16/2018	Associate Professor	Reg	F	105,410.00	27,406.60	132,816.60	1.00
A	Local	C100	C10D	00051419	2/16/2009	Director Of Operations, Udccc	Reg	F	108,278.00	28,152.28	136,430.28	1.00
A	Local	C300	C30A	00051420	1/2/2020	Dean	Reg	F	100,581.00	26,151.06	126,732.06	1.00
A	Local	4008	3800	00051447	8/16/2018	Project Specialist	Reg	F	69,905.00	18,175.30	88,080.30	0.50
A	Local	4008	3900	00051447	8/16/2018	Project Specialist	Reg	F	69,905.00	18,175.30	88,080.30	0.38
A	Local	4008	3600	00051447	8/16/2018	Project Specialist	Reg	F	69,905.00	18,175.30	88,080.30	0.13
A	Local	2040	2400	00051479		Residential Life Advisor	Temp	V	24,960.00	6,489.60	31,449.60	0.50
A	Local	4008	3800	00051524	3/16/2009	Project Associate	Reg	F	62,662.00	16,292.12	78,954.12	0.10

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Te rm	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Local	4003	2300	00063242	8/1/2016	Library Technician	Reg	F	51,081.00	13,281.06	64,362.06	1.00
A	Local	4008	3900	00063251	8/16/2019	Logistics And Research	Temp	F	57,044.00	14,831.44	71,875.44	0.50
A	Local	4008	3800	00063251	8/16/2019	Logistics And Research	Temp	F	57,044.00	14,831.44	71,875.44	0.50
A	Local	120F	7400	00063265	7/20/2020	Customer Service Representativ	Reg	F	45,721.00	11,887.46	57,608.46	1.00
A	Local	4010	3530	00063285	8/16/2009	Professor	Reg	F	106,000.00	27,560.00	133,560.00	1.00
A	Local	4010	3530	00063286	8/16/2009	Professor	Reg	F	106,000.00	27,560.00	133,560.00	1.00
A	Local	120F	7300	00063290	8/17/2020	Controller (University Of The	Reg	F	135,863.00	35,324.38	171,187.38	1.00
A	Local	4030	8200	00063292	8/16/2012	Professor	Reg	F	158,445.93	41,195.94	199,641.87	1.00
A	Local	2040	2470	00063427	9/16/2016	Dir. Of Veterans' Affairs	Reg	F	78,215.00	20,335.90	98,550.90	1.00
A	Local	C100	C10A	00064501		Chief Communitycollege Officer	Reg	V	194,516.00	50,574.16	245,090.16	1.00
A	Local	4040	3210	00065247	8/16/2003	Professor/Chair	Reg	F	99,754.00	25,936.04	125,690.04	1.00
A	Local	4003	2300	00065339		Director	Reg	V	84,955.00	22,088.30	107,043.30	1.00
A	Local	C100	C20A	00065410	8/16/2007	Dean	Reg	F	117,284.00	30,493.84	147,777.84	1.00
A	Local	C100	C10F	00065412	1/19/2010	Desktop Support Technician	Reg	F	74,713.00	19,425.38	94,138.38	1.00
A	Local	4008	4802	00065456	8/16/2013	Asst Professor	Reg	F	75,605.00	19,657.30	95,262.30	1.00
A	Local	4008	4802	00065458	8/16/2020	Asst Professor	Reg	F	69,000.00	17,940.00	86,940.00	1.00
A	Local	4030	8200	00065465	8/16/2015	Professor	Reg	F	158,445.00	41,195.70	199,640.70	1.00
A	Local	4030	8200	00065466	1/2/2019	Instructor	Temp	F	52,500.00	13,650.00	66,150.00	1.00
A	Local	4030	8200	00065467	4/17/2018	Managing Attorney	Reg	F	80,059.00	20,815.34	100,874.34	1.00
A	Local	C300	CC32	00067586	3/1/2018	Dir Of Cont Ed Work Dev	Reg	F	101,614.00	26,419.64	128,033.64	1.00
A	Local	4001	2150	00067602		Udc Ambass. At Lg.& Dip&Exch	Reg	V	100,581.00	26,151.06	126,732.06	1.00
A	Local	1030	6400	00068203	1/22/2008	Capital Program Officer	Reg	F	123,964.00	32,230.64	156,194.64	1.00
A	Local	2045	2045	00068361	6/3/2019	Recruitment Specialist	Reg	F	63,705.00	16,563.30	80,268.30	1.00
A	Local	4030	8100	00069544	4/1/2015	Office Manager	Reg	F	63,929.00	16,621.54	80,550.54	1.00
A	Local	C300	CC32	00069545	10/1/2010	Project Assistant	Reg	F	50,286.00	13,074.36	63,360.36	1.00
A	Local	C100	C11A	00069791	6/1/2015	Research Analyst	Reg	F	85,184.00	22,147.84	107,331.84	1.00
A	Local	4040	3200	00069937	8/16/2013	Instructor	Reg	F	68,004.00	17,681.04	85,685.04	1.00
A	Local	4040	3552	00069999	5/16/2011	Instructor	Reg	F	67,753.00	17,615.78	85,368.78	1.00
A	Local	2040	2400	00070025	1/11/2021	Residential Life Advisor	Temp	F	12,480.00	3,244.80	15,724.80	0.33
A	Local	2040	2400	00070025	1/11/2021	Residential Life Advisor	Temp	F	12,480.00	3,244.80	15,724.80	0.33
A	Local	2040	2400	00070025	1/11/2021	Residential Life Advisor	Temp	F	12,480.00	3,244.80	15,724.80	0.33
A	Local	C300	C30B	00070033	8/1/2018	Director, Ss	Reg	F	78,215.00	20,335.90	98,550.90	1.00
A	Local	C300	C30B	00070035	10/1/2009	Career Counselor	Reg	F	72,270.00	18,790.20	91,060.20	1.00
A	Local	C300	C30A	00070037		Associate Dean Workforce Devel	Reg	V	84,955.00	22,088.30	107,043.30	1.00
A	Local	C100	C20A	00070211	7/1/2015	Secretary	Reg	F	66,868.00	17,385.68	84,253.68	1.00
A	Local	4001	2150	00070256	10/16/2009	Special Assistant To The Provo	Reg	F	72,371.00	18,816.46	91,187.46	1.00
A	Local	101F	7100	00070259		Chief Financial Officer	Reg	V	191,239.00	49,722.14	240,961.14	1.00
A	Local	4003	2300	00070267	5/1/2018	Jazz Archives Specialist	Reg	F	65,647.00	17,068.22	82,715.22	1.00
A	Local	C300	C32A	00070698	10/1/2009	Adult Literacy/Ged Instructor	Temp	F	55,960.00	14,549.60	70,509.60	1.00
A	Local	120F	7700	00071997	12/2/1997	Accounts Payable Supervisor	Reg	F	97,664.00	25,392.64	123,056.64	1.00
A	Local	110F	7200	00071998	7/24/2017	Budget Technician	Reg	F	52,073.00	13,538.98	65,611.98	1.00
A	Local	120F	7300	00072003	8/16/2010	Program System Specialist	Reg	F	105,330.00	27,385.80	132,715.80	1.00
A	Local	120F	7700	00072004	12/1/1987	Accounts Payable Technician	Reg	F	67,578.00	17,570.28	85,148.28	1.00
A	Local	Various	Various	Various		Adjuncts-Community College	Temp		1,402,164.70	107,265.60	1,509,430.30	10.15
A	Local	Various	Various	Various		Work Study Aide III	Temp		276,640.00	21,162.96	297,802.96	0.81

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Term	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Local	Various	Various	Various		Work Study Aide IV	Temp		49,920.00	3,818.88	53,738.88	1.14
A	Post Secondary E	2090	2930	00003216		Administrative Assistant	Reg	V	39,554.00	10,284.04	49,838.04	1.00
A	Post Secondary E	6005	6005	00004972	10/16/2015	Head Basketball Coach (Women'S	Reg	F	75,328.00	19,585.28	94,913.28	1.00
A	Post Secondary E	1035	103C	00008601		Assistant Space Reservations C	Reg	V	56,867.00	14,785.42	71,652.42	1.00
A	Post Secondary E	6005	6005	00010792	3/1/2019	Assistant Director Of Athletic	Temp	F	57,153.00	14,859.78	72,012.78	1.00
A	Post Secondary E	1035	103C	00011929	10/1/2007	Tech Dir Building Mgr	Temp	F	20,543.50	5,341.31	25,884.81	0.50
A	Post Secondary E	6005	6005	00013185	6/16/2017	Lifeguard Manager	Term	F	16,502.50	4,290.65	20,793.15	0.50
A	Post Secondary E	6005	6005	00013185	10/1/2013	Lifeguard Manager	Temp	F	16,502.50	4,290.65	20,793.15	0.50
A	Post Secondary E	6005	6005	00013494		Student Worker	Temp	V	24,960.00	1,909.44	26,869.44	0.50
A	Post Secondary E	2090	2930	00013931		Work Study Aide IV	Temp	V	24,960.00	1,909.44	26,869.44	0.14
A	Post Secondary E	6005	6005	00017438	10/1/2009	Asst. Men'S Basketball Coach	Reg	F	55,361.00	14,393.86	69,754.86	1.00
A	Post Secondary E	6005	6005	00017828	3/16/2020	Head, Cross Country And Track	Reg	F	63,294.00	16,456.44	79,750.44	1.00
A	Post Secondary E	1035	103C	00018846	8/1/2016	Auditorium Management Aide	Temp	F	23,078.93	6,000.52	29,079.45	0.50
A	Post Secondary E	1035	103C	00019058	3/7/2016	Auditorium Management Aide	Temp	F	23,078.93	6,000.52	29,079.45	0.50
A	Post Secondary E	6005	6005	00035549	10/1/2013	Head Coach Swimming/Aquatics D	Reg	F	63,294.00	16,456.44	79,750.44	1.00
A	Post Secondary E	6005	6005	00036406		Head Coach, Lacrosse (Women)	Reg	V	63,294.00	16,456.44	79,750.44	1.00
A	Post Secondary E	1035	103C	00036811		Coordinator, Space Resv.	Reg	V	63,294.00	16,456.44	79,750.44	1.00
A	Post Secondary E	2090	2930	00037616		Fitness Manager	Reg	V	43,581.00	11,331.06	54,912.06	1.00
A	Post Secondary E	2090	2930	00037622	4/18/2017	Fitness Specialist	Reg	F	38,532.00	10,018.32	48,550.32	1.00
A	Post Secondary E	2020	2200	00037629	11/2/2009	Coord Stud Outr Ldrs Dev	Reg	F	77,574.00	20,169.24	97,743.24	1.00
A	Post Secondary E	6005	6005	00038115	5/1/2014	Head Coach, Lacrosse (Men)	Reg	F	65,761.00	17,097.86	82,858.86	1.00
A	Post Secondary E	1035	103C	00038300	8/15/2005	Auditorium Management Aide	Temp	F	23,078.93	6,000.52	29,079.45	0.50
A	Post Secondary E	6005	6005	00038303	10/17/2016	Associate Director Athletics	Reg	F	72,371.00	18,816.46	91,187.46	1.00
A	Post Secondary E	6005	6005	00038521	2/18/2020	Asst. Sport Perform. Coach	Temp	F	15,601.00	4,056.26	19,657.26	0.50
A	Post Secondary E	2090	2930	00038523	1/2/2020	Director (Student Center)	Reg	F	81,103.00	21,086.78	102,189.78	1.00
A	Post Secondary E	1035	103C	00038538		Auditorium Management Aide	Temp	V	21,667.00	5,633.42	27,300.42	0.50
A	Post Secondary E	1035	103C	00038542	7/27/2015	Auditorium Management Aide	Temp	F	23,078.93	6,000.52	29,079.45	0.50
A	Post Secondary E	1035	103C	00039373	1/9/2006	Auditorium Management Aide	Temp	F	21,291.08	5,535.68	26,826.76	0.50
A	Post Secondary E	6005	6005	00039515	12/1/2008	Dir, Intercol. Athl	Reg	F	165,012.00	42,903.12	207,915.12	1.00
A	Post Secondary E	6005	6005	00040218	10/16/2017	Asst Women'S Basketball Coach	Reg	F	46,947.00	12,206.22	59,153.22	1.00
A	Post Secondary E	6005	6005	00041041	1/18/2012	Asst. Men'S Basketball Coach	Reg	F	53,678.00	13,956.28	67,634.28	1.00
A	Post Secondary E	2090	2930	00041333		Building Manager	Reg	V	57,153.00	14,859.78	72,012.78	1.00
A	Post Secondary E	6005	6005	00041374	8/16/2014	Assistant Director	Reg	F	57,153.00	14,859.78	72,012.78	1.00
A	Post Secondary E	6005	6005	00041857	10/1/2009	Head, Men'S And Women'S Tennis	Reg	F	68,229.00	17,739.54	85,968.54	1.00
A	Post Secondary E	C300	CC32	00041969	8/16/2017	Continuing Education Program C	Reg	F	63,772.00	16,580.72	80,352.72	1.00
A	Post Secondary E	1035	103C	00043104		Auditorium Management Aide	Temp	V	21,667.00	5,633.42	27,300.42	0.50
A	Post Secondary E	6005	6005	00043457	10/1/2009	Head, Men'S Basketball Coach	Reg	F	95,537.00	24,839.62	120,376.62	1.00
A	Post Secondary E	6005	6005	00044741	5/2/2011	Head Soccer Coach	Reg	F	65,761.00	17,097.86	82,858.86	1.00
A	Post Secondary E	6005	6005	00045893	9/16/2019	Asst Women'S Basketball Coach	Reg	F	45,264.00	11,768.64	57,032.64	1.00
A	Post Secondary E	6005	6005	00046038	5/3/2021	Asst Soccer Coach	Reg	F	45,264.00	11,768.64	57,032.64	1.00
A	Post Secondary E	1035	103C	00046835		Auditorium Management Aide	Temp	V	21,667.00	5,633.42	27,300.42	0.50
A	Post Secondary E	2090	2930	00047882	12/1/2015	Associate Director (Student Ce	Reg	F	63,294.00	16,456.44	79,750.44	1.00
A	Post Secondary E	6005	6005	00051332	9/1/2009	Administrative Assistant	Reg	F	55,276.00	14,371.76	69,647.76	1.00
A	Post Secondary E	6005	6005	00051488	3/16/2010	Assc Ath Dir For Compliance	Reg	F	83,989.00	21,837.14	105,826.14	1.00
A	Post Secondary E	6005	6005	00063840	2/1/2018	Assistant Coach, Women'S Lacro	Reg	F	46,947.00	12,206.22	59,153.22	1.00

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Te rm	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Post Secondary E	6005	6005	00069785	10/3/2016	Assistant Coach, Men'S Lacross	Reg	F	46,947.00	12,206.22	59,153.22	1.00
A	Spendable Endow	4008	3800	00015981	10/1/2007	Logistics and Research Associa	Reg	F	79,476.00	20,663.76	100,139.76	1.00
A	Spendable Endow	4008	3800	00039947	1/4/2016	Assistant Director for Urban A	Reg	F	80,566.00	20,947.16	101,513.16	0.875
A	Tuition Fund	1055	6300	00000753	9/4/2018	Police Officer	Reg	F	52,898.00	13,753.48	66,651.48	1.00
A	Tuition Fund	1055	6300	00001233	6/10/2016	Police Officer	Reg	F	52,898.00	13,753.48	66,651.48	1.00
A	Tuition Fund	4030	8200	00001702	6/13/1989	Professor	Reg	F	84,686.60	22,018.52	106,705.12	1.00
A	Tuition Fund	1055	6300	00001961		Police Officer	Reg	V	47,447.00	12,336.22	59,783.22	1.00
A	Tuition Fund	6004	6004	00005065	11/18/2019	Assistant General Counsel	Reg	F	126,592.00	32,913.92	159,505.92	1.00
A	Tuition Fund	6001	1163	00005628	4/17/2020	Executive Secretary	Reg	F	68,229.00	17,739.54	85,968.54	1.00
A	Tuition Fund	1030	6400	00006785	12/8/1997	Maintenance Mechanic	Reg	F	70,616.00	18,360.16	88,976.16	1.00
A	Tuition Fund	1035	103A	00007158	9/26/2009	Motor Vehicle Operator (Mail C	Reg	F	49,370.00	12,836.20	62,206.20	1.00
A	Tuition Fund	1055	6300	00007597	9/16/2020	Police Officer	Temp	F	52,898.00	13,753.48	66,651.48	1.00
A	Tuition Fund	4030	8200	00007867	7/1/2014	Professor	Reg	F	158,445.00	41,195.70	199,640.70	1.00
A	Tuition Fund	C100	C10A	00008497	2/16/2012	Executive Asst	Reg	F	72,371.00	18,816.46	91,187.46	1.00
A	Tuition Fund	4030	8200	00009072	8/16/2016	Professor	Reg	F	158,445.42	41,195.81	199,641.23	1.00
A	Tuition Fund	1055	6300	00009665	7/2/2012	Police Officer	Reg	F	52,898.00	13,753.48	66,651.48	1.00
A	Tuition Fund	1055	6300	00010224	10/1/2018	Police Officer	Reg	F	52,898.00	13,753.48	66,651.48	1.00
A	Tuition Fund	6004	6004	00011373	2/19/2008	Assistant General Counsel	Reg	F	126,592.00	32,913.92	159,505.92	1.00
A	Tuition Fund	4030	8200	00011538	7/1/1992	Professor	Reg	F	158,445.93	41,195.94	199,641.87	1.00
A	Tuition Fund	4030	8200	00011562		Professor	Reg	V	158,445.00	41,195.70	199,640.70	1.00
A	Tuition Fund	4030	8200	00011745	8/16/2020	Assistant Professor	Reg	F	100,439.65	26,114.31	126,553.96	1.00
A	Tuition Fund	4030	8200	00011846	8/1/1993	Professor	Reg	F	158,444.90	41,195.67	199,640.57	1.00
A	Tuition Fund	4030	8200	00011960	8/15/1988	Professor	Reg	F	166,094.71	43,184.62	209,279.33	1.00
A	Tuition Fund	4030	8200	00012748	7/1/2014	Professor	Reg	F	79,222.97	20,597.97	99,820.94	1.00
A	Tuition Fund	1030	6400	00012825	4/18/2017	Campus Ser. Oper Manager	Reg	F	85,184.00	22,147.84	107,331.84	1.00
A	Tuition Fund	4030	8400	00013932	10/1/2018	Acting Associate Dean	Reg	F	121,890.00	31,691.40	153,581.40	1.00
A	Tuition Fund	1055	6300	00015497	2/1/2019	Police Officer	Reg	F	52,898.00	13,753.48	66,651.48	1.00
A	Tuition Fund	1030	6400	00016105		Painter	Reg	V	65,603.20	17,056.83	82,660.03	1.00
A	Tuition Fund	4030	8300	00016128	1/11/1979	Dir Law Registration/Registrar	Reg	F	86,876.00	22,587.76	109,463.76	1.00
A	Tuition Fund	1055	6300	00016216	8/16/2017	Police Officer	Reg	F	52,898.00	13,753.48	66,651.48	1.00
A	Tuition Fund	1055	6300	00017524	10/1/2020	Police Officer	Reg	F	52,898.00	13,753.48	66,651.48	1.00
A	Tuition Fund	1030	6400	00017693	10/15/2018	Plumber	Reg	F	69,867.20	18,165.47	88,032.67	1.00
A	Tuition Fund	1030	6400	00018025	9/26/2009	Transportation Assistant (Flee	Reg	F	68,224.00	17,738.24	85,962.24	1.00
A	Tuition Fund	1055	6300	00019297	5/3/2004	Police Officer	Reg	F	60,166.00	15,643.16	75,809.16	1.00
A	Tuition Fund	1030	6400	00019577		Maintenance Mechanic	Reg	V	59,904.00	15,575.04	75,479.04	1.00
A	Tuition Fund	6007	6007	00020135	1/16/2019	Director, Major Gifts And Plan	Reg	F	94,951.00	24,687.26	119,638.26	1.00
A	Tuition Fund	4030	8400	00020347	6/16/2016	Information Processor	Reg	F	52,011.00	13,522.86	65,533.86	1.00
A	Tuition Fund	4030	8400	00024501	6/16/2004	Library Tech	Reg	F	60,166.00	15,643.16	75,809.16	1.00
A	Tuition Fund	1020	6700	00024829	2/26/1973	Contract Spec	Reg	F	104,394.00	27,142.44	131,536.44	1.00
A	Tuition Fund	1055	6300	00025446	12/1/2020	Police Officer	Reg	F	51,081.00	13,281.06	64,362.06	1.00
A	Tuition Fund	1055	6300	00025692		Supervisory Police Officer Sgt	Reg	V	51,977.00	13,514.02	65,491.02	1.00
A	Tuition Fund	1030	6400	00026223	7/2/1979	Maintenance Mechanic	Reg	F	77,105.60	20,047.46	97,153.06	1.00
A	Tuition Fund	4030	8400	00026508	1/18/2001	Comp Spec	Reg	F	122,397.00	31,823.22	154,220.22	1.00
A	Tuition Fund	1035	103B	00026999	7/12/1997	Offset Dup Press Opr	Reg	F	67,288.00	17,494.88	84,782.88	1.00
V	Tuition Fund	6001	1160	00027650	6/17/2019	Staff Assistant	Reg	F	53,969.00	14,031.94	68,000.94	1.00



**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Te rm	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Tuition Fund	1030	6400	00027810	10/1/2007	Maintenance Mechanic	Reg	F	68,452.80	17,797.73	86,250.53	1.00
A	Tuition Fund	1030	6400	00027817	12/8/1997	Maintenance Mechanic	Reg	F	70,616.00	18,360.16	88,976.16	1.00
A	Tuition Fund	4030	8400	00027881		Associate Director	Reg	V	67,246.00	17,483.96	84,729.96	1.00
A	Tuition Fund	1055	6300	00029233	10/1/2020	Police Officer	Reg	F	52,898.00	13,753.48	66,651.48	1.00
A	Tuition Fund	1055	6300	00029234	5/1/2017	Police Officer	Reg	F	52,898.00	13,753.48	66,651.48	1.00
A	Tuition Fund	1130	1013	00029246	11/18/2019	Project Assistant	Reg	F	36,124.00	9,392.24	45,516.24	1.00
A	Tuition Fund	4030	8200	00032973	7/1/2013	Professor	Reg	F	158,445.93	41,195.94	199,641.87	1.00
A	Tuition Fund	1055	6300	00035342	11/1/2018	Supervisory Police Officer Sgt	Reg	F	61,936.00	16,103.36	78,039.36	1.00
A	Tuition Fund	1055	6300	00035347	5/2/2011	Supv. Police Off. Lieut.	Reg	F	63,772.00	16,580.72	80,352.72	1.00
A	Tuition Fund	1030	6400	00035572	12/8/1997	Maintenance Mechanic Team Lead	Reg	F	77,376.00	20,117.76	97,493.76	1.00
A	Tuition Fund	1055	6300	00035709	11/1/2008	Manager	Reg	F	77,497.00	20,149.22	97,646.22	1.00
A	Tuition Fund	4030	8200	00035814	9/1/1988	Professor	Reg	F	190,133.88	49,434.81	239,568.69	1.00
A	Tuition Fund	C100	C150	00036337	11/1/2011	Management Assistant	Reg	F	69,868.00	18,165.68	88,033.68	1.00
A	Tuition Fund	C100	C10A	00036524		Director, Administration & Fin	Reg	V	84,955.00	22,088.30	107,043.30	1.00
A	Tuition Fund	2080	2800	00036613		Acting Director	Reg	V	75,328.00	19,585.28	94,913.28	1.00
A	Tuition Fund	4010	3500	00037227	8/16/2018	Assistant Professor	Reg	F	84,460.00	21,959.60	106,419.60	1.00
A	Tuition Fund	1055	6300	00037720	8/16/2017	Police Officer	Reg	F	52,898.00	13,753.48	66,651.48	1.00
A	Tuition Fund	1055	6300	00037723	12/3/2018	Public Safety Dispatcher I	Reg	F	47,859.00	12,443.34	60,302.34	1.00
A	Tuition Fund	1055	6300	00037727		Supv. Police Off. Lieut.	Reg	V	51,977.00	13,514.02	65,491.02	1.00
A	Tuition Fund	1055	6300	00037853	5/16/2017	Police Officer	Reg	F	52,898.00	13,753.48	66,651.48	1.00
A	Tuition Fund	4030	8200	00038189		Instructor	Reg	V	37,617.00	9,780.42	47,397.42	1.00
A	Tuition Fund	6001	1160	00038390	6/16/2016	Administrative Assistant	Reg	F	51,977.00	13,514.02	65,491.02	1.00
A	Tuition Fund	4030	8300	00038531	11/17/2014	Website And Database Administr	Reg	F	88,519.00	23,014.94	111,533.94	1.00
A	Tuition Fund	4010	3500	00038655		Director	Reg	V	75,328.00	19,585.28	94,913.28	1.00
A	Tuition Fund	4030	8200	00038678	8/16/2020	Professor	Reg	F	158,445.42	41,195.81	199,641.23	1.00
A	Tuition Fund	1055	6300	00039131		Dir Of Pub Saf/Chief Of Police	Reg	V	100,581.00	26,151.06	126,732.06	1.00
A	Tuition Fund	4030	8300	00039533	12/2/2019	Assistant Registrar	Reg	F	57,153.00	14,859.78	72,012.78	1.00
A	Tuition Fund	1055	6300	00039773	3/27/2006	Communications Specialist	Reg	F	54,482.00	14,165.32	68,647.32	1.00
A	Tuition Fund	C100	C150	00039790		Student Success Spec.	Temp	V	43,581.00	11,331.06	54,912.06	0.20
A	Tuition Fund	1020	6700	00040006	4/18/2017	Warehouse Shp/Rec.Clk	Reg	F	52,561.60	13,666.02	66,227.62	1.00
A	Tuition Fund	C100	C150	00040162	9/1/2005	Counselor	Reg	F	89,018.00	23,144.68	112,162.68	1.00
A	Tuition Fund	4030	8200	00040449	7/17/2017	Associate Professor	Reg	F	125,664.00	32,672.64	158,336.64	1.00
A	Tuition Fund	4010	3500	00040626	8/16/2019	Associate Professor	Reg	F	99,209.00	25,794.34	125,003.34	1.00
A	Tuition Fund	4010	3500	00040630	8/16/2019	Asst Professor	Reg	F	84,460.00	21,959.60	106,419.60	1.00
A	Tuition Fund	4030	8200	00041022	8/16/2016	Associate Professor	Reg	F	125,186.20	32,548.41	157,734.61	1.00
A	Tuition Fund	C100	C150	00041028		Student Success Spec.	Temp	V	43,581.00	11,331.06	54,912.06	0.20
A	Tuition Fund	4030	8400	00041189	8/1/2017	Public Outreach Coordinator	Reg	F	61,756.00	16,056.56	77,812.56	1.00
A	Tuition Fund	4030	8200	00041393	8/16/2020	Associate Professor	Reg	F	125,663.61	32,672.54	158,336.15	1.00
A	Tuition Fund	1055	6300	00041908	11/1/2008	Safety & Security Specialist	Reg	F	63,452.00	16,497.52	79,949.52	1.00
A	Tuition Fund	1055	6300	00042534		Supervisory Police Officer Sgt	Reg	V	51,977.00	13,514.02	65,491.02	1.00
A	Tuition Fund	1055	6300	00042845	9/1/2020	Supervisory Police Officer Sgt	Reg	F	61,936.00	16,103.36	78,039.36	1.00
A	Tuition Fund	4030	8300	00042874	3/1/2000	Director, Alumni Affairs	Reg	F	87,746.00	22,813.96	110,559.96	1.00
A	Tuition Fund	1055	6300	00042943	6/1/2008	Communications Specialist	Reg	F	54,482.00	14,165.32	68,647.32	1.00
A	Tuition Fund	1030	6400	00043011	7/7/2008	Acting Vp Facilities & Real Es	Reg	F	146,332.00	38,046.32	184,378.32	1.00
A	Tuition Fund	6001	1160	00043016	5/16/2019	Project & Mgmt. Analyst	Reg	F	75,631.00	19,664.06	95,295.06	1.00

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Te rm	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Tuition Fund	1055	6300	00043041	2/16/2007	Supervisory Police Officer Sgt	Reg	F	61,936.00	16,103.36	78,039.36	1.00
A	Tuition Fund	1055	6300	00043253	8/1/2005	Deputy Chief Of Police	Reg	F	86,876.00	22,587.76	109,463.76	1.00
A	Tuition Fund	1055	6300	00043254		Police Officer	Reg	V	47,447.00	12,336.22	59,783.22	1.00
A	Tuition Fund	1055	6300	00043451	8/16/2018	Police Officer	Reg	F	52,898.00	13,753.48	66,651.48	1.00
A	Tuition Fund	1020	6700	00043616	9/5/2006	Warehouse Manager, Shipping Ad	Reg	F	59,675.20	15,515.55	75,190.75	1.00
A	Tuition Fund	6004	6004	00043655	3/2/2020	Administrative Assistant	Reg	F	51,977.00	13,514.02	65,491.02	1.00
A	Tuition Fund	1130	1013	00043781	11/1/2005	Web & Digital Manager	Reg	F	98,282.00	25,553.32	123,835.32	1.00
A	Tuition Fund	4030	8400	00044324	10/17/2016	Tech. Supp. Spec.	Reg	F	85,344.00	22,189.44	107,533.44	1.00
A	Tuition Fund	4030	8200	00044327	11/1/2019	Staff Assistant	Reg	F	62,662.00	16,292.12	78,954.12	1.00
A	Tuition Fund	6004	6004	00044702	10/1/2018	General Counsel	Reg	F	204,242.00	53,102.92	257,344.92	1.00
A	Tuition Fund	C100	C20A	00044761		Assistant Dean, Academic Affai	Reg	V	84,955.00	22,088.30	107,043.30	1.00
A	Tuition Fund	4030	8200	00044784	10/1/2007	Professor	Reg	F	158,445.93	41,195.94	199,641.87	1.00
A	Tuition Fund	4030	8400	00045815	7/1/2009	Librarian (Cataloging)	Reg	F	77,574.00	20,169.24	97,743.24	1.00
A	Tuition Fund	4030	8200	00046316	1/16/2018	Instructor	Reg	F	63,229.64	16,439.71	79,669.35	0.50
A	Tuition Fund	1055	6300	00046471	12/18/2017	Actg. Dir Of Sec/Chief Of Poli	Reg	F	110,603.00	28,756.78	139,359.78	1.00
A	Tuition Fund	1055	6300	00046472	1/16/2008	Police Officer	Reg	F	60,166.00	15,643.16	75,809.16	1.00
A	Tuition Fund	1055	6300	00046781	1/16/2007	Police Officer	Reg	F	60,166.00	15,643.16	75,809.16	1.00
A	Tuition Fund	1055	6300	00047179	8/17/2020	Police Officer	Reg	F	52,898.00	13,753.48	66,651.48	1.00
A	Tuition Fund	1055	6300	00047203	5/1/2008	Police Officer	Reg	F	60,166.00	15,643.16	75,809.16	1.00
A	Tuition Fund	C100	C150	00047824	9/16/2019	Student Success Spec.	Temp	F	51,995.00	13,518.70	65,513.70	0.20
A	Tuition Fund	4020	3430	00047903	1/2/2015	Comp. Specialist	Reg	F	77,574.00	20,169.24	97,743.24	1.00
A	Tuition Fund	1110	1110	00051351		Director Of Communications	Reg	V	84,955.00	22,088.30	107,043.30	1.00
A	Tuition Fund	4008	4100	00051386	4/1/2008	Director, Wri	Reg	F	87,746.00	22,813.96	110,559.96	0.50
A	Tuition Fund	C100	C20A	00051415	9/3/2013	Acting Assistant Dean	Reg	F	84,955.00	22,088.30	107,043.30	1.00
A	Tuition Fund	2080	2800	00051518		Family Nurse Practitioner	Reg	V	67,246.00	17,483.96	84,729.96	1.00
A	Tuition Fund	1030	6500	00063245	10/15/2018	Maintenance Mechanic Team Lead	Reg	F	82,118.40	21,350.78	103,469.18	1.00
A	Tuition Fund	2080	2800	00063493	1/16/2015	Student Health Services Coordi	Reg	F	56,867.00	14,785.42	71,652.42	1.00
A	Tuition Fund	4030	8200	00063838	10/1/2016	Professor	Reg	F	158,445.93	41,195.94	199,641.87	1.00
A	Tuition Fund	C100	C150	00063841	7/1/2020	Student Success Spec.	Temp	F	51,995.00	13,518.70	65,513.70	0.20
A	Tuition Fund	4030	8200	00064502	7/1/2009	Professor	Reg	F	166,094.71	43,184.62	209,279.33	1.00
A	Tuition Fund	1030	6500	00064914		VP Facilities & Real Estate	Reg	V	165,012.00	42,903.12	207,915.12	1.00
A	Tuition Fund	6004	6004	00065476	4/19/2021	Compliance Officer/Title Ix Co	Reg	F	90,308.00	23,480.08	113,788.08	1.00
A	Tuition Fund	C100	C150	00067590	8/16/2018	Student Success Spec.	Reg	F	62,662.00	16,292.12	78,954.12	1.00
A	Tuition Fund	C100	C150	00067591	2/1/2018	Academic Coach	Reg	F	68,229.00	17,739.54	85,968.54	1.00
A	Tuition Fund	4030	8200	00069789		Instructor	Temp	V	54,295.00	14,116.70	68,411.70	1.00
A	Tuition Fund	1110	1110	00070154	10/1/2008	Television Studio Pro A.V. Spe	Reg	F	74,713.00	19,425.38	94,138.38	1.00
A	Tuition Fund	C100	C150	00070207		Student Success Spec.	Reg	V	62,662.00	16,292.12	78,954.12	1.00
A	Tuition Fund	4030	8200	00070252	7/16/2010	Professor	Reg	F	158,445.93	41,195.94	199,641.87	1.00
A	Tuition Fund	C100	C150	00071393	1/4/2010	Dean Of Stud Achievement	Reg	F	114,941.00	29,884.66	144,825.66	1.00
A	Tuition Fund	Various	Various	Various		Adjuncts-Academic Affairs	Temp		6,310,956.32	482,788.16	6,793,744.48	12.00
A	Intra-District Fun	4008	3900	00001326		Project Asst	Temp	V	43,581.00	11,331.06	54,912.06	1.00
A	Intra-District Fun	4008	3900	00004031		Admin. Specialist	Temp	V	67,246.00	17,483.96	84,729.96	1.00
A	Intra-District Fun	4008	3900	00007334	1/2/2020	Program Coordinator Of Snap Ed	Temp	F	50,312.00	13,081.12	63,393.12	1.00
A	Intra-District Fun	4020	3410	00007789		Case Manager (Power)	Temp	V	51,977.00	13,514.02	65,491.02	1.00
A	Intra-District Fun	4008	3900	00013692		Sr. Program Coordinator	Temp	V	57,153.00	14,859.78	72,012.78	1.00

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Term	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Intra-District Fun	4020	3410	00023910	8/1/2016	Case Manager (Power)	Temp	F	65,921.00	17,139.46	83,060.46	1.00
A	Intra-District Fun	4040	3150	00032598	10/1/2014	Program Director (Faculty)	Temp	F	87,820.41	6,718.26	94,538.67	1.00
A	Intra-District Fun	4020	3410	00037047		Grant Project Leader	Temp	V	89,305.00	23,219.30	112,524.30	1.00
A	Intra-District Fun	4020	3410	00037132	8/1/2014	Case Management Assistant	Temp	F	39,332.00	10,226.32	49,558.32	1.00
A	Intra-District Fun	4008	3900	00037585		Sr. Program Coordinator	Temp	V	57,153.00	14,859.78	72,012.78	1.00
A	Intra-District Fun	4020	3410	00038804		Supervisory Case Manager (Path	Temp	V	75,328.00	19,585.28	94,913.28	1.00
A	Intra-District Fun	4040	3150	00042253		Project Asst (Student)	Temp	V	29,120.00	7,571.20	36,691.20	1.00
A	Intra-District Fun	4020	3410	00042638		Training Specialist	Temp	V	51,977.00	13,514.02	65,491.02	1.00
A	Intra-District Fun	4040	3900	00042873	2/18/2020	Project Coor	Temp	F	50,312.00	13,081.12	63,393.12	1.00
A	Intra-District Fun	4020	3410	00043099		Project Specialist	Temp	V	51,977.00	13,514.02	65,491.02	1.00
A	Intra-District Fun	4040	3900	00044206	1/1/2017	Bodywise Specialist	Temp	F	37,815.50	9,832.03	47,647.53	0.20
A	Intra-District Fun	4040	3900	00044206	7/1/2014	Bodywise Specialist	Temp	F	37,815.50	9,832.03	47,647.53	0.20
A	Intra-District Fun	4040	3900	00044206	1/2/2018	Bodywise Specialist	Temp	F	37,815.50	9,832.03	47,647.53	0.20
A	Intra-District Fun	4008	3900	00044386	10/1/2013	Extension Agent I	Temp	F	57,044.00	14,831.44	71,875.44	1.00
A	Intra-District Fun	4020	3410	00044565		Administrative Assistant	Temp	V	33,005.00	8,581.30	41,586.30	1.00
A	Intra-District Fun	4020	3410	00045834		Project Advisor	Temp	V	43,581.00	11,331.06	54,912.06	1.00
A	Intra-District Fun	4020	3410	00046728		Training Specialist	Temp	V	51,977.00	13,514.02	65,491.02	1.00
A	Intra-District Fun	4009	C101	00047470	5/1/2019	Project Specialist	Temp	F	57,153.00	14,859.78	72,012.78	0.50
A	Intra-District Fun	Various	Various	Various		Work Study Aide IV	Temp	V	27,583.78	2,110.16	29,693.94	3.74
A	Intra-District Fun	4020	3410	00047547	6/1/2008	Project Specialist	Temp	F	69,905.00	18,175.30	88,080.30	1.00
A	Intra-District Fun	4008	3900	00048034	10/1/2013	Program Coordinator For Food S	Temp	F	55,361.00	14,393.86	69,754.86	1.00
A	Intra-District Fun	4008	3900	00050759	3/1/2018	Program Coordinator Of Snap Ed	Temp	F	51,995.00	13,518.70	65,513.70	1.00
A	Intra-District Fun	4001	3510	00051193		Project Specialist (Constructi	Temp	V	39,554.00	10,284.04	49,838.04	1.00
A	Intra-District Fun	4020	3410	00051494	1/3/2011	Training Specialist	Temp	F	63,929.00	16,621.54	80,550.54	1.00
A	Intra-District Fun	4020	3410	00064482		Case Manager (Power)	Temp	V	51,977.00	13,514.02	65,491.02	1.00
A	Intra-District Fun	4020	3410	00064483		Research Assistant	Temp	V	26,980.00	7,014.80	33,994.80	1.00
A	Intra-District Fun	4020	3410	00070714		Project Coordinator (Outreach	Temp	V	43,581.00	11,331.06	54,912.06	1.00
A	Intra-District Fun	Various	Various	Various		Work Study Aide III	Temp		19,760.00	1,511.64	21,271.64	1.00
A	Federal Grants	4010	3510	00000442	2/3/2020	Research Fellow Ii	Temp	F	63,929.00	16,621.54	80,550.54	1.00
A	Federal Grants	4001	3510	00003534	8/16/2020	Visiting Asst Professor	Temp	F	75,000.00	19,500.00	94,500.00	0.20
A	Federal Grants	2040	2400	00004525	7/16/2020	Administrative Specialist	Temp	F	42,620.00	11,081.20	53,701.20	1.00
A	Federal Grants	4008	3800	00005438		Project Specialist	Reg	V	51,977.00	13,514.02	65,491.02	0.30
A	Federal Grants	4008	3900	00005438		Project Specialist	Reg	V	51,977.00	13,514.02	65,491.02	0.70
A	Federal Grants	4008	3900	00005563	10/1/2007	Contracts And Grants Associate	Reg	F	94,740.00	24,632.40	119,372.40	0.10
A	Federal Grants	4008	3800	00005563	10/1/2007	Contracts And Grants Associate	Reg	F	94,740.00	24,632.40	119,372.40	0.04
A	Federal Grants	4040	3110	00006295		Program Director (Faculty)	Temp	V	89,305.00	6,831.83	96,136.83	1.00
A	Federal Grants	2090	2170	00007605	9/1/2012	Education Counselor	Temp	F	50,677.57	13,176.17	63,853.74	0.50
A	Federal Grants	4008	3800	00007798	7/1/2020	Project Specialist	Reg	F	65,921.00	17,139.46	83,060.46	0.30
A	Federal Grants	2090	2170	00008441	9/1/2012	Program Coordinator	Temp	F	65,977.00	17,154.02	83,131.02	0.14
A	Federal Grants	4008	3900	00008532	10/1/2020	Data & Assessment Manager	Reg	F	69,809.00	18,150.34	87,959.34	0.50
A	Federal Grants	4008	3800	00008532	10/1/2020	Data & Assessment Manager	Reg	F	69,809.00	18,150.34	87,959.34	0.50
A	Federal Grants	2090	2171	00010043	4/26/2010	Education Counselor	Temp	F	59,945.00	15,585.70	75,530.70	0.50
A	Federal Grants	4008	3800	00010292	8/3/2020	Staff Assistant	Reg	F	53,960.00	14,029.60	67,989.60	0.40
A	Federal Grants	4008	3900	00010292	8/3/2020	Staff Assistant	Reg	F	53,960.00	14,029.60	67,989.60	0.60
A	Federal Grants	2040	2400	00011233	11/1/2019	Academic Advisor	Temp	F	51,995.00	13,518.70	65,513.70	1.00

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Term	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Federal Grants	4010	3510	00011244		Graduate/Research Asst	Temp	V	31,200.00	8,112.00	39,312.00	1.00
A	Federal Grants	2090	2170	00011264	9/1/2012	Education Counselor	Temp	F	27,980.00	7,274.80	35,254.80	0.50
A	Federal Grants	4008	3800	00012499	8/17/2020	Assesment And Volunteer Coordi	Reg	F	55,960.00	14,549.60	70,509.60	0.40
A	Federal Grants	4008	3900	00012499	8/17/2020	Assesment And Volunteer Coordi	Reg	F	55,960.00	14,549.60	70,509.60	0.60
A	Federal Grants	4008	3900	00012518	12/2/2019	Staff Assistant	Reg	F	53,960.00	14,029.60	67,989.60	0.50
A	Federal Grants	4008	3900	00013281	8/10/2015	Acting Assistant Dean	Reg	F	108,278.00	28,152.28	136,430.28	0.50
A	Federal Grants	2060	2045	00014263		Employer Outreach Coordinator	Temp	V	43,581.00	11,331.06	54,912.06	0.14
A	Federal Grants	Various	Various	Various		Adjuncts	Temp		2,108,730.01	161,317.85	2,270,047.86	27.48
A	Federal Grants	4010	4010	00014860		Graduate/Teaching Asst	Temp	V	31,200.00	8,112.00	39,312.00	0.01
A	Federal Grants	2040	2400	00014957	9/16/2019	Tutoring Center Coordinator	Temp	F	57,044.00	14,831.44	71,875.44	0.50
A	Federal Grants	2030	2530	00015324	5/1/2018	Office Manager	Temp	F	47,219.00	12,276.94	59,495.94	1.00
A	Federal Grants	2040	2400	00015617	10/1/2019	Office Manager	Temp	F	55,361.00	14,393.86	69,754.86	1.00
A	Federal Grants	4010	3520	00016468	11/2/2020	Lab Engineer	Temp	F	53,678.00	13,956.28	67,634.28	0.50
A	Federal Grants	4008	3900	00018717	7/16/2015	Project Specialist For Expande	Temp	F	45,264.00	11,768.64	57,032.64	0.50
A	Federal Grants	4010	3530	00019601	1/11/2021	Graduate/Research Asst	Temp	F	15,600.00	4,056.00	19,656.00	1.00
A	Federal Grants	2090	2171	00020101	10/1/2007	Program Coordinator (Veteran'S	Temp	F	77,009.00	20,022.34	97,031.34	0.14
A	Federal Grants	2045	2045	00022449	11/18/2019	Administrative Assistant	Temp	F	44,153.00	11,479.78	55,632.78	1.00
A	Federal Grants	6014	6014	00023399	2/2/2015	Data Analyst	Temp	F	82,621.00	21,481.46	104,102.46	1.00
A	Federal Grants	2040	2400	00027707	10/1/2020	Student Activities Specialist	Temp	F	69,905.00	18,175.30	88,080.30	0.50
A	Federal Grants	2040	2400	00032833	6/1/2020	Career Counselor	Temp	F	59,945.00	15,585.70	75,530.70	0.50
A	Federal Grants	4010	3510	00033024	1/31/2021	Graduate/Research Asst	Temp	F	15,600.00	4,056.00	19,656.00	0.50
A	Federal Grants	4030	8100	00033641	8/3/2020	Legal Writer	Temp	F	65,761.00	17,097.86	82,858.86	1.00
P	Federal Grants	4008	3900	00035185		Assistant Direcotr Sustainabil	Temp	V	63,294.00	16,456.44	79,750.44	0.58
P	Federal Grants	4008	3800	00035185		Assistant Direcotr Sustainabil	Temp	V	63,294.00	16,456.44	79,750.44	0.30
A	Federal Grants	4008	3800	00035468		Graduate/Teaching Asst	Temp	V	31,200.00	8,112.00	39,312.00	0.50
A	Federal Grants	4030	8100	00035682	12/1/2020	Assistant Director	Temp	F	65,977.00	17,154.02	83,131.02	1.00
A	Federal Grants	4010	3530	00035773		Graduate/Research Asst	Temp	V	31,200.00	8,112.00	39,312.00	0.20
A	Federal Grants	Various	Various	Various		Grant Project Leader (Faculty)	Temp		268,102.50	20,509.84	288,612.34	1.91
A	Federal Grants	4008	3900	00035925	5/18/2020	Sr Program Coordinator	Temp	F	29,679.50	7,716.67	37,396.17	1.00
A	Federal Grants	2040	2400	00036841	7/16/2020	Academic Coach	Temp	F	68,229.00	17,739.54	85,968.54	1.00
A	Federal Grants	Various	Various	Various		Instructor	Temp		92,062.00	7,042.74	99,104.74	3.00
A	Federal Grants	4030	8100	00037588	2/16/2021	Staff Assistant	Temp	F	51,977.00	13,514.02	65,491.02	1.00
A	Federal Grants	4040	3110	00038164		Program Coordinator (Faculty)	Temp	V	89,305.00	6,831.83	96,136.83	0.50
A	Federal Grants	2090	2403	00038540	8/16/2019	Director	Reg	F	80,059.00	20,815.34	100,874.34	1.00
A	Federal Grants	4008	3900	00038772	4/19/2021	Project Assistant	Reg	F	53,960.00	14,029.60	67,989.60	0.01
A	Federal Grants	4008	3800	00038772	4/19/2021	Project Assistant	Reg	F	53,960.00	14,029.60	67,989.60	0.01
A	Federal Grants	4010	3520	00038829	1/11/2021	Graduate/Research Asst	Temp	F	15,600.00	4,056.00	19,656.00	1.00
A	Federal Grants	6013	6013	00039785	6/9/2008	Records Clerk	Temp	F	31,833.00	8,276.58	40,109.58	0.50
A	Federal Grants	2040	2400	00039790		Student Success Spec.	Temp	V	43,581.00	11,331.06	54,912.06	0.80
A	Federal Grants	C200	C218	00039870		Lab Assistant	Temp	V	23,295.00	6,056.70	29,351.70	1.00
A	Federal Grants	4008	3900	00039916	5/18/2020	Project Associate	Reg	F	69,868.00	18,165.68	88,033.68	0.80
A	Federal Grants	4008	3800	00039916	5/18/2020	Project Associate	Reg	F	69,868.00	18,165.68	88,033.68	0.20
A	Federal Grants	4010	3500	00040158	11/1/2015	Laboratory Engineer	Temp	F	53,678.00	13,956.28	67,634.28	1.00
A	Federal Grants	2040	2400	00040441	3/16/2018	Assistant Director, Student Su	Temp	F	75,328.00	19,585.28	94,913.28	0.50
A	Federal Grants	6013	6013	00040615	3/24/2008	Records Clerk	Temp	F	31,833.00	8,276.58	40,109.58	1.00

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Te rm	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Federal Grants	2040	2400	00041028		Student Success Spec.	Temp	V	43,581.00	11,331.06	54,912.06	0.80
A	Federal Grants	2090	2700	00041128	1/16/2019	Sevis & Int'L Student Svcs & I	Temp	F	61,936.00	16,103.36	78,039.36	1.00
A	Federal Grants	2090	2710	00041261	9/16/2020	Program Coordinator	Temp	F	77,009.00	20,022.34	97,031.34	1.00
A	Federal Grants	4001	2150	00041348	6/1/2015	Post Coordinator	Temp	F	73,164.00	19,022.64	92,186.64	1.00
A	Federal Grants	4008	3800	00041375	7/1/1997	Deputy Director Land Grant Prg	Reg	F	98,282.00	25,553.32	123,835.32	0.30
A	Federal Grants	4008	3900	00041375	7/1/1997	Deputy Director Land Grant Prg	Reg	F	98,282.00	25,553.32	123,835.32	0.70
A	Federal Grants	4040	3110	00041380	10/1/2007	Project Manager	Temp	F	84,345.67	21,929.87	106,275.54	1.00
A	Federal Grants	4008	3800	00041381	2/1/2018	Project Assistant	Reg	F	53,960.00	14,029.60	67,989.60	0.60
A	Federal Grants	4008	3900	00041381	2/1/2018	Project Assistant	Reg	F	53,960.00	14,029.60	67,989.60	0.40
A	Federal Grants	2090	2170	00041830	2/3/2020	Project Assistant	Temp	F	41,596.00	10,814.96	52,410.96	0.50
A	Federal Grants	4040	3200	00041854		Graduate/Teaching Asst	Temp	V	31,200.00	8,112.00	39,312.00	0.50
A	Federal Grants	4008	3800	00041897	4/1/2014	Acting Director	Temp	F	85,184.00	22,147.84	107,331.84	0.01
A	Federal Grants	4008	3900	00041897	4/1/2014	Acting Director	Temp	F	85,184.00	22,147.84	107,331.84	0.01
A	Federal Grants	2045	2045	00041901		Graduation Clearance Specialis	Temp	V	39,554.00	10,284.04	49,838.04	0.50
A	Federal Grants	4040	3200	00041956		Graduate/Teaching Asst	Temp	V	31,200.00	8,112.00	39,312.00	1.00
A	Federal Grants	2045	2045	00041962		Mgmt Asst	Temp	V	39,554.00	10,284.04	49,838.04	1.00
A	Federal Grants	4008	3800	00041967	9/1/2017	Adult Education Specialist	Reg	F	73,164.00	19,022.64	92,186.64	0.20
A	Federal Grants	4008	3900	00041967	9/1/2017	Adult Education Specialist	Reg	F	73,164.00	19,022.64	92,186.64	0.80
A	Federal Grants	4010	3500	00042024		Research Asst	Temp	V	31,200.00	8,112.00	39,312.00	0.50
A	Federal Grants	C200	C218	00042108	9/3/2019	Lab Technician	Reg	F	54,482.00	14,165.32	68,647.32	0.50
A	Federal Grants	4008	3900	00042124	2/1/2021	Project Specialist	Reg	F	69,905.00	18,175.30	88,080.30	0.50
A	Federal Grants	4010	3510	00042165	5/21/2020	Research Fellow I	Temp	F	50,312.00	13,081.12	63,393.12	1.00
A	Federal Grants	1065	2312	00042206		Title Iii Program Specialist	Temp	V	57,153.00	14,859.78	72,012.78	1.00
A	Federal Grants	2090	2710	00042516	9/16/2019	Counselor	Temp	F	69,905.00	18,175.30	88,080.30	1.00
A	Federal Grants	2090	2170	00042623	2/19/2019	Education Counselor	Temp	F	51,977.00	13,514.02	65,491.02	0.50
A	Federal Grants	2090	2170	00042624	10/1/2007	Education Counselor	Temp	F	50,677.57	13,176.17	63,853.74	1.00
A	Federal Grants	4040	3240	00042716	7/2/2018	Sr. Program Coordinator	Temp	F	61,565.00	16,006.90	77,571.90	1.00
A	Federal Grants	4040	3110	00042720	6/1/2014	Project Manager (Marc)	Temp	F	83,009.00	21,582.34	104,591.34	1.00
A	Federal Grants	4010	3520	00042772	8/17/2020	Grant Coordinator	Temp	F	51,977.00	13,514.02	65,491.02	1.00
A	Federal Grants	4030	8100	00043032		Staff Writer/Editor	Temp	V	51,977.00	13,514.02	65,491.02	1.00
A	Federal Grants	2090	2700	00043044	1/2/2019	Project Assistant	Temp	F	40,597.00	10,555.22	51,152.22	1.00
A	Federal Grants	4001	2150	00043179	7/1/2020	Grants Management Specialist	Temp	F	78,098.00	20,305.48	98,403.48	1.00
A	Federal Grants	4030	8100	00043280		Assistant Director	Temp	V	51,977.00	13,514.02	65,491.02	1.00
A	Federal Grants	C200	C218	00043439	9/1/2010	Lab Tech	Temp	F	51,977.00	13,514.02	65,491.02	1.00
A	Federal Grants	4001	3510	00043441		Graduate/Teaching Asst	Temp	V	31,200.00	8,112.00	39,312.00	0.05
A	Federal Grants	4008	3800	00043469	9/1/2020	Sr. Program Coordinator	Reg	F	68,184.00	17,727.84	85,911.84	0.20
A	Federal Grants	4008	3900	00043469	9/1/2020	Sr. Program Coordinator	Reg	F	68,184.00	17,727.84	85,911.84	0.80
A	Federal Grants	4010	3510	00043657	10/16/2020	Postdoctoral Research Associat	Temp	F	51,977.00	13,514.02	65,491.02	0.50
V	Federal Grants	4008	3800	00043732	8/17/2015	Project Specialist (Green Tech	Reg	F	69,905.00	18,175.30	88,080.30	0.30
A	Federal Grants	2030	2530	00044202	9/16/2020	Career Counselor	Temp	F	59,945.00	15,585.70	75,530.70	1.00
A	Federal Grants	4008	3800	00044225	4/17/2018	Proj. Spec. (Community Educat	Reg	F	74,713.00	19,425.38	94,138.38	0.20
A	Federal Grants	4040	3110	00044230		Project Manager	Temp	V	75,328.00	19,585.28	94,913.28	1.00
A	Federal Grants	4030	8100	00044282		Public Outreach Coordinator	Temp	V	38,860.00	10,103.60	48,963.60	1.00
A	Federal Grants	4008	3900	00044472	10/1/2007	Manager	Reg	F	80,059.00	20,815.34	100,874.34	0.80
A	Federal Grants	4008	3800	00044472	10/1/2007	Manager	Reg	F	80,059.00	20,815.34	100,874.34	0.20

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Term	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Federal Grants	2090	2171	00044540	10/1/2007	Project Assistant	Temp	F	28,205.63	7,333.46	35,539.09	0.50
A	Federal Grants	2090	2170	00045652	2/1/2013	Education Counselor	Temp	F	51,977.00	13,514.02	65,491.02	1.00
A	Federal Grants	4010	3510	00045831	2/1/2015	Research Asst (Student)	Temp	F	15,600.00	4,056.00	19,656.00	0.05
A	Federal Grants	4003	2300	00046020		Research Asst	Temp	V	31,200.00	8,112.00	39,312.00	0.14
A	Federal Grants	4010	3510	00046029	8/3/2020	Postdoctoral Research Associat	Temp	F	59,945.00	15,585.70	75,530.70	0.10
A	Federal Grants	2045	2045	00046506		Associate Director (Enrollment	Temp	V	67,246.00	17,483.96	84,729.96	1.00
A	Federal Grants	2040	2400	00046542	5/16/2019	Program Coordinator	Temp	F	68,184.00	17,727.84	85,911.84	1.00
A	Federal Grants	4003	2300	00046580		Graduate/Research Asst	Temp	V	31,200.00	8,112.00	39,312.00	1.00
A	Federal Grants	4010	3510	00046697	7/1/2020	Grant Coordinator	Temp	F	67,914.00	17,657.64	85,571.64	1.00
A	Federal Grants	4008	3800	00046945		Project Specialist	Reg	V	51,977.00	13,514.02	65,491.02	0.40
A	Federal Grants	4008	3800	00047425	8/17/2020	Project Specialist	Reg	F	65,921.00	17,139.46	83,060.46	0.30
A	Federal Grants	4008	3900	00047425	8/17/2020	Project Specialist	Reg	F	65,921.00	17,139.46	83,060.46	0.58
A	Federal Grants	4008	3900	00047463	12/1/2020	Project Assistant	Temp	F	14,576.00	3,789.76	18,365.76	0.50
A	Federal Grants	4040	3200	00047469		Graduate/Teaching Asst	Temp	V	31,200.00	8,112.00	39,312.00	0.50
A	Federal Grants	4008	3800	00047472		Graduate/Teaching Asst	Temp	V	31,200.00	8,112.00	39,312.00	0.50
P	Federal Grants	4008	3800	00047475	8/16/2019	Project Specialist	Reg	F	69,905.00	18,175.30	88,080.30	0.20
P	Federal Grants	4008	3900	00047475	8/16/2019	Project Specialist	Reg	F	69,905.00	18,175.30	88,080.30	0.68
A	Federal Grants	4008	3900	00047509		Project Assistant	Temp	V	23,295.00	6,056.70	29,351.70	0.50
A	Federal Grants	2040	2400	00047546	10/16/2019	Student Success Spec.	Temp	F	53,678.00	13,956.28	67,634.28	1.00
A	Federal Grants	1065	2312	00047714	10/16/2004	Director	Temp	F	94,951.00	24,687.26	119,638.26	1.00
A	Federal Grants	2080	2800	00047768	5/1/2017	Family Nurse Practitioner	Temp	F	92,651.00	24,089.26	116,740.26	1.00
A	Federal Grants	2030	2530	00047770	4/1/2016	Career Counselor	Temp	F	61,936.00	16,103.36	78,039.36	1.00
A	Federal Grants	2030	2530	00047822		Employer Outreach Coordinator	Temp	V	43,581.00	11,331.06	54,912.06	0.50
A	Federal Grants	2030	2530	00047823	7/2/2018	Employer Outreach Coordinator	Temp	F	53,678.00	13,956.28	67,634.28	1.00
A	Federal Grants	2040	2400	00047824	9/16/2019	Student Success Spec.	Temp	F	51,995.00	13,518.70	65,513.70	0.80
A	Federal Grants	4008	3800	00047880	11/1/2015	Asst Farm Manager	Reg	F	65,977.00	17,154.02	83,131.02	0.70
A	Federal Grants	4008	3800	00048868	5/18/2020	Marketing Communications Manag	Reg	F	85,184.00	22,147.84	107,331.84	0.20
A	Federal Grants	4008	3900	00048868	5/18/2020	Marketing Communications Manag	Reg	F	85,184.00	22,147.84	107,331.84	0.30
A	Federal Grants	4008	3800	00050906	3/16/2020	Research Associate	Reg	F	65,064.00	16,916.64	81,980.64	0.30
A	Federal Grants	2040	2400	00050927	6/3/2019	Academic Advisor	Temp	F	51,995.00	13,518.70	65,513.70	1.00
A	Federal Grants	2090	2171	00050947	2/16/2018	Program Monitor	Temp	F	53,969.00	14,031.94	68,000.94	0.50
A	Federal Grants	2040	2400	00050991	11/1/2013	Academic Advisor	Temp	F	53,678.00	13,956.28	67,634.28	1.00
A	Federal Grants	4001	2150	00051175	3/18/2019	Sponsored Prog Dir. & Grant Co	Temp	F	108,278.00	28,152.28	136,430.28	1.00
A	Federal Grants	1065	2312	00051199	12/16/2008	Project Assistant	Temp	F	44,393.00	11,542.18	55,935.18	1.00
A	Federal Grants	1065	2312	00051457	3/16/2009	Title Iii Budget Analyst	Temp	F	72,596.00	18,874.96	91,470.96	1.00
A	Federal Grants	4008	3900	00051524	3/16/2009	Project Associate	Reg	F	62,662.00	16,292.12	78,954.12	0.90
A	Federal Grants	2040	2400	00063841	7/1/2020	Student Success Spec.	Temp	F	51,995.00	13,518.70	65,513.70	0.80
A	Federal Grants	4001	2150	00064457		Research Officer	Temp	V	75,328.00	19,585.28	94,913.28	1.00
V	Federal Grants	6014	6014	00065429	4/18/2016	Dir Institutional Res., Data M	Reg	F	120,624.00	31,362.24	151,986.24	1.00
A	Federal Grants	4003	2300	00068274		Information Technology Asst	Temp	V	36,124.00	9,392.24	45,516.24	1.00
A	Federal Grants	2090	2170	00070148		Education Counselor	Temp	V	51,977.00	13,514.02	65,491.02	1.00
A	Federal Grants	4003	2300	00070221	1/5/2009	Digital Technology Asst	Temp	F	42,964.00	11,170.64	54,134.64	1.00
A	Private Grants	Various	Various	Various		Grant Project Leader (Faculty)	Temp		178,810.00	13,678.97	192,488.97	3.00
A	Private Grants	4008	3800	00047514		Student Worker	Temp	V	24,960.00	1,909.44	26,869.44	0.50
A	Private Grants	4030	8100	00047999	8/16/2016	Associate Professor	Reg	F	125,664.00	32,672.64	158,336.64	1.00

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Term	Vac Stat	Salary	Fringe*	Salary + Fringe	FTE x Dist %
A	Private Grants	Various	Various	Various		Adjunct Professor	Temp		267,915.00	20,495.50	288,410.50	1.50
<b>TOTAL FTE PER SCH A</b>									<b>85,717,226.12</b>	<b>20,172,088.17</b>	<b>105,889,314.29</b>	<b>948.40</b>

**TOTAL FTE PER FY22 PROPOSED BUDGET**

**948.40**

\*Fringe benefits for adjuncts and student workers are budgeted for at 7.65% of salaries; other positions are budgeted for at 26.0%.

**University of the District of Columbia**  
**Schedule A - Operating Budget**  
**FY2021 (As of 5/27/21)**

Posn Stat	Fund	Prgm Code	Activity	Posn Nbr	Hire Date	Title	Reg/Temp/Term	Vac Stat	Salary	Fringe (26%)	Salary + Fringe	FTE x Dist %
A	Capital	1030	CP18	00032451		Acting VP Facilities & Real Es	Reg	V	146,332.00	38,046.32	184,378.32	1.00
A	Capital	1030	CP18	00039441		Capital Projects Manager (MEP)	Reg	V	84,955.00	22,088.30	107,043.30	1.00
A	Capital	1030	CP18	00045418	11/16/2012	Acting Capital Program Adm	Reg	F	110,603.00	28,756.78	139,359.78	1.00
A	Capital	1030	CP18	00064915	2/23/2012	Capital Project Manager	Reg	F	104,945.00	27,285.70	132,230.70	1.00
A	Capital	1030	CP18	00068416		Director, Capital Projects	Reg	V	75,328.00	19,585.28	94,913.28	1.00
<b>Grand Total</b>									<b>522,163.00</b>	<b>135,762.38</b>	<b>657,925.38</b>	<b>5.00</b>