Attachment I - Contracts & Grants

Contracts (CSG-41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract	Zuri Productions	CW53646	Provide assistance for the WIC's business engagement. This service shall include but not be limited to the development of an engagement campaign on behalf of the American Job Centers (AJCs) and workforce development system to engage employers, jobseekers, and other support organizations as they seek to connect more DC residents to employment.	Competitive	Labor Hour and Cost Reimbursement	$70,000	10/1/21	9/30/22		$ 70,000.00	$ 70,000.00	Ongoing	Local and Federal	Local and Federal	Local and Federal	Local and federal	
Contract	America Works	CW66591	One Stop Operator	Competitive		$489,761	10/1/21	9/30/22		$ 466,587.82	$ 466,587.82	Ongoing	Federal	Federal	Federal	Federal	
Contract/Procurement	TBD	TBD	Technical Assistance	TBD	TBD		10/1/21	9/30/22		$ 145,970.00	$ 145,970.00	TBD	Local	Local	Local	Local	
Contract/Procurement	TBD	TBD	Data coordination	TBD	TBD	TBD	10/1/21	9/30/22		$ 330,702.00	$ 330,702.00	TBD	Federal	Federal	Federal	Federal	
									Total	$ 1,013,239.82	$ 1,013,239.82						

Attachment I - Contracts & Grants
Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity
Grant	OSSE	N/A	Career Pathways Grants	Non-Competitive/Sole Source	N/A	$1,650,000	10/1/21	9/30/22		$ 1,650,000	$ 1,650,000	Ongoing	Local	Local	Local
Grant	DC Hospital Associati	PO639464	Serve as the Intermediary to convene, assist, and facilitate the Healthcare Workforce Partnership in the District of Columbia.	Competitive	N/A	$249,968	10/1/21	9/30/22		$ 250,000.00	$ 250,000.00	ongoing	Local	Local	Local
Grant	TBD	TBD	Career Pathways Training	TBD	N/A	TBD	10/1/21	9/30/22		$ 159,625.00	$ 159,625.00	ongoing	Local	Local	Local
									Total	**$ 2,059,625.00**	**$ 2,059,625.00**				

Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)
Contract/Procurement	TBD	TBD	Systems training	TBD	TBD		10/1/21	9/30/22		$ 110,000.00	$ 110,000.00		Local	Local	Local	Local
Contract/Procurement	TBD	TBD	Policies and compliance	TBD	TBD		10/1/21	9/30/22		$ 45,205.55	$ 45,205.55		Federal	federal	Federal	Federal
									Total	**$ 155,205.55**	**$ 155,205.55**					