

Reprogrammings within the Agency

Sending

Receiving

Fiscal Year	Program	Activity	CSG	Amount	Explanation	Program	Activity	CSG	Amount
2020	Department of Education (2000)	Workforce Investment (3012)	40	(200,000)	These funds are needed to correctly align the intra-district into one fund 0739. Currently, the intra-district of \$1,447,079.82 splits between two funds 0736 (\$486,506.78) and 0739 (\$960,573.04). In addition, the reprogramming will also align the funds according to the program's spend plan.	Department of Education (2000)	Workforce Investment (3012)	41	125,000
				(300,000)					200,000
				(230,000)					150,000
									75,000
									100,000
				80,000					
			<b>TOTAL</b>	<b>(730,000)</b>			<b>TOTAL</b>	<b>730,000</b>	
2020	Department of Education (2000)	Workforce Investment (3012)	40	(282,803)	These funds are needed to correctly align the intra-district into one fund 0739. Currently, the intra-district of \$1,447,079.82 splits between two funds 0736 (\$486,506.78) and 0739 (\$960,573.04).	Department of Education (2000)	Workforce Investment (3012)	41	102,727
				(120,602)					18,746
				(83,101)					182,931
				(261)					41,368
				(138)					117,765
				(50,424)					22,988
				(26,539)					399
				(267)					76,964
									393
2020	Department of Education (2000)	Workforce Investment (3012)	40	(99,258)	The funds are needed to support contactual services in accordance to the FY20 spend plan	Department of Education (2000)	Workforce Investment (3012)	41	75,094
				(139,560)					120,520
									94,549
									24,164
									19,039
			<b>TOTAL</b>	<b>(316,883)</b>		<b>TOTAL</b>	<b>316,883</b>		
2021	Department of Education (2000)	Workforce Investment (3012)	40	(459,402)	These funds are needed to correctly align the funds according to the program's spending plan.	Department of Education (2000)	Workforce Investment (3012)	41	135,343
				(92,799)					38,174
				(4,125)					215,546
				(45,206)					60,795
				(540,573)					150,381
				(4,125)					42,415
									110,019
	249,192								
	136,114								
	2,228								
	3,548								
	2,475								
			<b>TOTAL</b>	<b>(1,146,230)</b>		<b>TOTAL</b>	<b>1,146,230</b>		
2021	Department of Education (2000)	Workforce Investment (3012)	40	(20,000)	The funds are needed for WIC to purchase software data coordination tools to enable the WIC to aggregate, analyze, and report on the workforce system	Department of Education (2000)	Workforce Investment (3012)	70	20,000
			<b>TOTAL</b>	<b>(20,000)</b>		<b>TOTAL</b>	<b>20,000</b>		

**Explanation**

These funds are needed to correctly align the intra-district into one fund 0739. Currently, the intra-district of \$1,447,079.82 splits between two funds 0736 (\$486,506.78) and 0739 (\$960,573.04). In addition, the reprogramming will also align the funds according to the program's spend plan.

These funds are needed to correctly align the intra-district into one fund 0739. Currently, the intra-district of \$1,447,079.82 splits between two funds 0736 (\$486,506.78) and 0739 (\$960,573.04).

The funds are needed to support contractual services in accordance to the FY20 spend plan

These funds are needed to correctly align the funds according to the program's spending plan.

The funds are needed for WIC to purchase software data coordination tools to enable the WIC to aggregate, analyze, and report on the workforce system















