

Reprogrammings within the Agency

| Sending | | | | | | Receiving | | | | | | | |
|-------------|---------|----------|----------------------|----------|-----------|---|---------|----------|----------------------|-------|---------|---|------|
| Fiscal Year | Program | Activity | Service | CSG | Amount | Explanation | Program | Activity | Service | CSG | Amount | Explanation | Fund |
| 2020 | Various | Various | Universal Paid Leave | 11,40,41 | (545,872) | The reprogramming aligned the budget with the program's spending plan. Funds are made available by the MCO from DCIS. | Various | Various | Universal Paid Leave | 11,40 | 545,872 | The purpose of the reprogramming request is to align the budget according to the program's spending plan. | 0705 |
| 2020 | Various | Various | Various | 12,40,41 | (279,696) | The reprogramming made funds available for DCIS to complete construction for office space, and OHS to hire contractors to reduce class buildings. Funds were made available by vacancy and contractual savings. | Various | Various | Various | 41 | 279,696 | The reprogramming made funds available for DCIS to complete construction for office space, and OHS to hire contractors to reduce class buildings. Funds were made available by vacancy and contractual savings. | 1009 |