Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	/ Grant Amount	Term Begin Date	End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY22)	Amount	Funding Source (local, federal, private, special revenue)	Notes
	The Aquiline Group		Aquiline for Publications and Event Management	Competitive	Requirements	20,000.00	10/1/21		Option Year 1	27,611	27,611		
Contract/Procurement	To be determined	TBD	Temporary Internship Stipend	Non-Competitive/Sole Source	Requirements	20,000.00	10/1/21	9/30/22	Not Applicable	20,000	20,000	Local	
Contract/Procurement	TBD	TBD	Mediation Services for Human Rights Complaints	TBD	Requirements	20,000.00	10/1/21	9/30/22	Not Applicable	30,000	30,000	Local	
	Olender Reporting Inc	TBD	Court Reporting Services	Competitive	Requirements	\$ 15,007.00	10/1/21		Not Applicable	15,007	15,007		
	TBD	TBD	Outreach and Marketing Services	Competitive	Requirements	\$47,309	10/1/21		Not Applicable	50,000	50,000		
	MOU with OCTO			Non-Competitive/Sole Source	Requirements	\$50,000	10/1/21		Not Applicable	100,000	100,000		
Contract/Procurement	TBD	TBD	Housing Testers for Discrimination Based on Income	Competitive	TBD	\$0	10/1/21	9/1/22	Not Applicable	200,000	200,000	Local	
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								Total	442,618	442,618			

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Attachment I - Contracts & Grants

Contracts (All Other CSGs)													
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Grant Term	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	Child Trends		Anti-Bulling Prevention	Non-Competitive/Sole Source	Requirements	37.19	10/1/21		Not Applicable	25,000.00	25,000.00		
Contract/Procurement	To be determined		Mediation Support	TBD	TBD	-	10/1/21		Not Applicable	5,000.00			
Contract/Procurement	To be determined		Public Education Support	TBD	TBD	-	10/1/21		Not Applicable	5,000.00			
Contract/Procurement	To be determined	TBD	Investigation Support	TBD	TBD	-	10/1/21		Not Applicable	10,000.00			
Contract/Procurement	To be determined	TBD	Legal Support	TBD	TBD	-	10/1/21	9/30/22	Not Applicable	5,000.00	5,000.00	Local	
Contract/Procurement	To be determined		Interpretation and Translation	Non-Competitive/Sole Source	Requirements	-	10/1/21		Not Applicable	7,020.29			
Contract/Procurement	To be determined		Services in support of the Equal Justice Program	TBD	TBD	50,681.00	10/1/21		Not Applicable	57,819.71			
Contract/Procurement	To be determined	TBD	Services in support of the HUD Housing Program	TBD	TBD	-	10/1/21	9/30/22	Not Applicable	16,147.71	16,147.71	Federal	
Contract/Procurement	To be determined	TBD	Translation Services for ANCs	TBD	Requirements	192,220.00	10/1/21	9/30/20	Not Applicable	165,000.00	165,000.00	Local	Advisory Neighborhood Commissions Omnibus Amendment Act of 2016
								 					
								 					
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Total \$ 295,987.71 \$ 295,987.71