

Attachment II-Intra-Districts					
Agency Name: Department of Human Services					
A	Amount	FTEs	Sending Agency	Service	Account Code Where This is Funded in Agency FY 2022 Budget
	1,717,332.89	20.00	OSSE	Provide support to DHS Child Care Services Division in determining eligibility for child care services (20 FTEs)	E133
	800,000.00		DDOE	transfer a standard utility allowance (SUA) energy assistance benefit of \$20.01 to SNAP recipients in accordance with the Heat & Eat program under the Low Income Home Energy Assistance Program (LIHEAP)	CA25
	370,000.00		Department of Youth Rehab Services	Maintain (8) eights apartments for Homeless Youth	YTRN
	99,926.83	1.00	Child & Family Services Agency	To support the Parent Adolescence program	YPSA
	88,500.00		Dept. of Health Care Finance	To layout the responsibilities of DHS and DHCF with regards to the implementation, Operation & Maintenance of the DCAS System and to clarify the terms with regard to the cost allocation and funding	S107
	427,088.00	5.00	Dept of Behavioral Health	To hire 1 Homeless Opioid User Supportive Engagement (H.O.U.S.E) initiative team	HHC45
Total	3,502,847.72	26.00			
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2022 Budget
	811,256.00		DC Treasury	MOU w/ Treasury for the issuance of TANF EBT Benefits and cards	E144, E108; Obj 0409
	35,242,001.00		OSSE	To manage a comprehensive, subsidize child care program for low income families, which will allow them to work and/or train for work.	ST04, ST05, ST02; Obj 0501
	5,000.00		Office of Disability Rights	Sign Language Interpretation Services	E115; Obj 0409
	100,000.00		OSSE	To provide financial assistance for eligible TANF recipients to pursue post-secondary degrees or certificate programs offered by accredited colleges, universities or 2 yr community colleges.	T100; Obj 0501
	560,000.00		Dept. of Behavioral Health	co-locate 4 DBH mental health staff @ 2 ESA Assessment Centers to help TANF customers overcome mental health barriers, and guide & assist ESA staff.	J108; Obj 0501
	165,000.00		Office of Attorney General	To provide litigation, advice-giving & programmatic support with reference to welfare fraud cases for the purposes of recovering fraudulently obtained TANF and SNAP benefits and to deter future attempts to fraudulently obtain benefits.	C100, E115; Obj 0409
	1,424,530.00		Dept. of Employment Services	To expand access to FSET participants to workforce development programs, and referral to supportive services and educational programs	CM01, CM10; Obj 0501
	204,527.00		Mayor's Office on Returning Citizens	To provide employment services for returning citizens	CM10; Obj 0501
	43,461,673.08		Dept of General Services (DGS)	fixed cost for rent, security, occupancy and energy	S102, D107, D109, C100, E115, HC77, SF10; CSG 0030, 0032, 0035, 0034
	2,005,869.67		OCTO	MOU w/ OCTO for telephones	E115, S102, CS10, HC77, SF10, D109; Obj 0308
	13,420.00		Department of Human Resources	Suitability MOU	E115, Obj 0409
	368,490.56		Dept. of Public Works	Fleet service	E115, D109, BUDG, HC38; obj 0404
	491,753.35		Dept of General Services (DGS)	To provide supplemental security for various shelters	HC77, SH61; obj 0409
	1,326,875.00		Child and Family Services Agency	To provide residential foster care, social services to unaccompanied refugee minors who are in the custody of DC.	R102; Obj 0501
	165,000.00		Office of the Mayor	Provide services to Homeless LGBTQ Youth	FPRVY Obj 0501
	60,000.00		Department of Health	The purpose of controlling & eliminating insect and rodent infestation at five (5) District Gov't properties, which DHS utilizes as shelter locations.	HHC77; Obj 0501
	2,186,222.00		OCTO	IT Assessment	S100, S102 Obj 494
	7,387,878.71		Dept. of Health Care Finance	To layout the responsibilities of DHS and DHCF with regards to the implementation, Operation & Maintenance of the DCAS System and to clarify the terms with regard to the cost allocation and funding	S112, Obj 0409
	145,169.00		Office of Contract & Procurement	TBD	HC45; 0409
Total	96,124,665.37				