

FY22 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY21 Approved Budget	FY22 Proposed Budget	Reduction Amount	Reduction Percentage
1000 - Agency Management Program	1040 - Information Systmes	S102	6,428,725	5,692,571	736,154	11%
2000 - Economic Security Administration	2021 - Cash Assistance (TANF)	CA18	73,897,133	56,370,000	17,527,133	24%
5000 - Family Services Administration	5013 - Homeless Prevention	PRVI	6,313,700	5,113,700	1,200,000	19%
5000 - Family Services Administration	5014 - Emergency Rental Assist	ERAP	14,023,445	8,523,445	5,500,000	39%
5000 - Family Services Administration	5034 - Permanent Supportive Housing Individuals	SH61	24,765,210	21,708,969	3,056,241	12%