Attachment I - Contracts & Grants

ontract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Contra Grant Grant T Amount Begin	erm Grant Te	n (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount		Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
	Sivic Solutions		Public Assistance Cost Allocation & Indirect Cost Rate	0		10/1	2021 9/30/20	~	123,300.00	123,300.00	0	Federal	2000	2040	E115	
ntract/Procurement	Sivic Solutions		Plan	Competitive		10/1	2021 9/30/20	2	123,300.00	123,300.00	Ongoing	Federal	2000	2040	EIIS	
ntract/Procurement	Public Consulting Group		Asset Verification			10/1	2021 9/30/20	2	229,500.00	229,500.00	Ongoing	Local	2000	2040	E115	;
ntract/Procurement	Office on Disability Rights		Sign Language interpretation services	Non-Competitive/Sole Source		10/1	2021 9/30/20	2	5.000.00	5,000.00	Ongoing	Local	2000	2040	E115	
	once on bisability rights		Sign Language merpretation services	Non-Competitive/Sole Source		10/1	2021 9/30/20	2	5,000.00	3,000.00	Origoing	Several (Include fund types in	2000	2040	LIIG	
ntract/Procurement	TALX		Employment Verification	Competitive		10/1	2021 9/30/20	2	734,346.56	734,346.56	Ongoing	Notes)	2000	2040	E115	Local/Federal
the st/Des success and	TBD		Support to maintain the DIMs application			10/1	2021 9/30/20	0	198,000.00	100 000 00	Onnaina	Local	2000	2040	E115	
ntract/Procurement	IBD		Support to maintain the Diws application			10/1	2021 9/30/20	2	198,000.00	198,000.00	Ongoing	Local	2000	2040	Ella	
nt I	Food Research & Action Center		To provide SNAP outreach	Non-Competitive/Sole Source	NOGA	10/1	2021 9/30/20	2	104,380.00	104,380.00	Ongoing	Federal	2000	2040	E134	
ntract/Procurement	Office of Attornev General		Efforts to prosecute or seek remedy for SNAP and TANF fraud.	Non-Competitive/Sole Source		10/1	2021 9/30/20	2	265,000.00	265,000.00	Ongoing	Several (Include fund types in Notes)	2000/1000	2040/1055	E115/C100	Federal/ Special Purpose Reven
	onio or radinoj conoral		nut hada.				2021 0/00/20		200,000.00	200,000.00	Chigoing	10100	2000,1000	2010/1000	2110/0100	
			Issuance of TANF Electronic Benefits Transfer (EBT) cards, training, customer services, & services to implement the federal Middle Class Tax Relief and Job									Several (Include fund types in				
ntract/Procurement	Office of Finance & Treasury		Creation Act of 2012	Non-Competitive/Sole Source		10/1	2021 9/30/20	2	811,256.00	811,256.00	Ongoing	Notes)	2000	2040	E144/E108	Local/Federal
ntract/Procurement	Dept of Human Resources		To provide suitability checks for employment	Non-Competitive/Sole Source		10/1	2021 9/30/20	2	13,420.00	13,420.00	Ongoing	Local	2000	2040	E115	
	•															
ntract/Procurement	Mathematica		Technical assistance for TANF			10/1	9/30/20	2	121,320.78	121,320.78	Ongoing	Federal	2000	2040	E144	
ntract/Procurement	DataBuilders		Q5i enterprise support and programming services			10/1	2021 9/30/20	2	161,524.00	161,524.00	Ongoing	Federal	2000	2040	E144	
			WIOA - Workforce Innovation and Opportunity Act -													
ntract/Procurement I	Dept of Employment Services		efforts	Non-Competitive/Sole Source		10/1	9/30/20	2	35,000.00	35,000.00	Ongoing	Local	2000	2040	E115	
ntract/Procurement	TBD		SNAP E& T Data and Technical Assistance Resource			10/1	2021 9/30/20	2	240,000.00	240,000.00	Ongoing	Federal	2000	2030	CM04	
int I	UPO		To provide training and technical assistance to clients through special initiatives		NOGA	10/1	2021 9/30/20	2	323.687.00	323,687.00	Ongoing	Federal	5000	5090	CS14	
ant (Catholic Charities		Social services for aslyees, refugees, severe trafficking victims, certain Amerasians from Vietnam, special				-			,						
			immigrant visa holders from Iraq, Afghan, and Haitian		NOGA	10/1	00004	~	139.520.00	100 500 00	0	Federal	5000	5040	B103	
ntract/Procurement	Dept of Gerneral Services (DGS)		and Cuban entrants To provide supplemental security services		NOGA	10/1			491.753.35	139,520.00 491,753.35		Federal Local	5000		SH61/HC77	
	Office of Contract & Procurement		MOU with OCP			10/1			145,169.00	145,169.00	New	Local	5000		HC45	
	TBD		A-133 single audit			10/1			274,342.00			Federal	100F		ACCT	
tract/Procurement	TBD		OAPD & IDCR PLAN			10/1	9/30/20	2	22,000.00	22,000.00	Ongoing	Federal Several (Include fund types in	100F	110F	BUDG	
ntract/Procurement	Midtown		To implement federally mandated PERM activities			10/1	2021 9/30/20	2	168,884.00	168,884.19	Ongoing	Notes)	1000	1055	C100	Local
ntract/Procurement	Change and Innovation Agency		Maintain and expand BPR			10/1	2021 9/30/20	2	697,600.00	697,600.00	Ongoing	Several (Include fund types in Notes)	1000	1040	S107	Local/Federal/ Intra- District
			The purpose of the MOU is to lay out the responsibilities of DHS and DHCF with regards to the implementation, Operation & Maintenance of the DCAS System and to clarify the terms with regard to the cost													
ntract/Procurement	Dept of Healthcare Finance		allocation and funding.	Non-Competitive/Sole Source		10/1	9/30/20	2	7,387,878.71	7,387,878.71	Ongoing	Federal	1000	1040	S112	
				1				Total			4	1				

Attachment I - Contracts & Grants Subsidies and Transfers (CSG 50)

mathem mathem <th>Subsidies and Transfers</th> <th>s (CSG 50)</th> <th></th> <th>•</th> <th></th>	Subsidies and Transfers	s (CSG 50)		•												
Bit Bit <th>Contract / Procurement vs Grant</th> <th>t Vendor / Grantee Name</th> <th>Number / Grant Contract / Grant Purpose - Description of Services Number Services</th> <th></th> <th>Type (N/A</th> <th>Contract / Grant</th> <th>Grant Term Grant Term</th> <th>Grant Period</th> <th>Period Total</th> <th></th> <th></th> <th>federal, private, special</th> <th></th> <th>Funding Activity</th> <th></th> <th></th>	Contract / Procurement vs Grant	t Vendor / Grantee Name	Number / Grant Contract / Grant Purpose - Description of Services Number Services		Type (N/A	Contract / Grant	Grant Term Grant Term	Grant Period	Period Total			federal, private, special		Funding Activity		
$ \begin{array}{c} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	Contract/Producement	TRD				129 221 00	10/1/2021 0/20/2022		428 221 00	429 221 00	Ongoing	Local	2000	2011	R110	
And the service of the servi			To provide financial assistance for eligible TANF receipients to pursue post-secondary degrees or certificate programs offered by accredited colleges,													
and all and all all all all all all all all all al	Contract/Frocurement	Once of State superintendent Education	universities of 2 yr community coneges	Source		100,000.00	10/1/2021 9/30/2022		100,000.00	100,000.00	Origoing	rederar	2000	2020	1100	
cell P1 + 1 + 1. colume et Alacteria (in regularenza) Parti (in regu	Contract/Procurement	Office of State superintendent Education	so that they may participate in work-related activities &			35,242,001.00	10/1/2021 9/30/2022		35,242,001.00	35,242,001.00	Reduced	Several (Include fund types in Notes)	2000/5000	2065/5095	ST05; ST04; ST02	Local/Federal
Number No. No. <t< td=""><td></td><td></td><td>Domestic violence support services and referrals for</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			Domestic violence support services and referrals for													
Name Name <th< td=""><td>Grant</td><td>DC S.A.F.E - Survivors and Advocates For Empowerment</td><td></td><td>Competitive</td><td>NOGA</td><td>335,000.00</td><td>10/1/2021 9/30/2022</td><td></td><td>335,000.00</td><td>335,000.00</td><td>Ongoing</td><td>Federal</td><td>2000</td><td>2020</td><td>T104</td><td></td></th<>	Grant	DC S.A.F.E - Survivors and Advocates For Empowerment		Competitive	NOGA	335,000.00	10/1/2021 9/30/2022		335,000.00	335,000.00	Ongoing	Federal	2000	2020	T104	
Burgly 1/2 (mighter free for the first for the fi		America Works; Career Team, LLC; Constituent	residents			115,575,099.00	10/1/2021 9/30/2022		115,575,099.00	115,575,099.00	Ongoing	Several (Include fund types in Notes)	2000	2012; 2013; 2021; 2024; 2020	CA25; CA26; DA06; DA07; GC05; SN17	Local/Federal/Special Purpose revenue/Intra-District
Interval Interval Interval Concrit 27710000 7778000 7778000 7778000 7778000 7778000 7778000 7778000 77780000 7780000		Staffing, LLC; Fedcap Rehab. Srvcs; KRA; Maximus;	coordination and skill development training and education													
Answer besch Constraints	Contract/Producement	Washington Literacy Council, Cash Resources and TEP		Compatitiva		27 779 595 56	10/1/2021 0/20/2022		27 779 595 56	27 779 595 56	Ongoing		2000	2022	1100- 1109	Local/Endoral
chance CP (2) magnet is using it from one of MA bard is bard is proved if MA bard is grant in the Complitude is a second in the MA of Completion is a se	oonnacor rocarcinent	Addament root.		Competitive		21,110,000.00	10/1/2021 3/30/2022		21,110,000.00	21,110,000.00	ongoing	types in Notes)	2000	2022	0103, 0100	Ebbain Cucrai
Boy of detected training Description Section Se		0.070	To maintain the CATCH application system which													
base and shows and sho	Contract/Procurement	OCTO	manages the cases of TANF benefit recipients	Source		110,000.00	10/1/2021 9/30/2022		110,000.00	110,000.00	Ongoing	Local	2000	2022	J108	
Instant Instant <t< td=""><td>Contract/Dracurament</td><td>Dant of Polynymial Haalth</td><td>Assessmt Ctrs to help TANF customers overcome mental</td><td></td><td></td><td>560.000.00</td><td>10/1/2021 0/20/2022</td><td></td><td>560.000.00</td><td>560 000 00</td><td>Ongoing</td><td>Loool</td><td>2000</td><td>2022</td><td>1109</td><td></td></t<>	Contract/Dracurament	Dant of Polynymial Haalth	Assessmt Ctrs to help TANF customers overcome mental			560.000.00	10/1/2021 0/20/2022		560.000.00	560 000 00	Ongoing	Loool	2000	2022	1109	
Construction Construction<	Contract/Procurement	Dept of Benavorial Health	health barriers, and guide & assist ESA staff.	Source		560,000.00	10/1/2021 9/30/2022		560,000.00	560,000.00	Ungoing	Local	2000	2022	J108	
Optimization UDC and doubling arguing for \$2.0000, TMP e02;000000, Family missional family arguing for \$2.0000, Family missional family		TBD	Outreach for returning citizens			70,607.78	10/1/2021 9/30/2022		70,607.78	70,607.78	Ongoing	Local	2000	2030	CM06	
non- non- <th< td=""><td>Contract/Procurement</td><td>UDC</td><td>Paving Access Trail for Higher Security (PATHS) training and educational program for the District's TANF recipients</td><td>Non-Competitive/Sole</td><td></td><td>1,000,000.00</td><td>10/1/2021 9/30/2022</td><td></td><td>1,000,000.00</td><td>1,000,000.00</td><td>Ongoing</td><td>Federal</td><td>2000</td><td>2020</td><td>T115</td><td></td></th<>	Contract/Procurement	UDC	Paving Access Trail for Higher Security (PATHS) training and educational program for the District's TANF recipients	Non-Competitive/Sole		1,000,000.00	10/1/2021 9/30/2022		1,000,000.00	1,000,000.00	Ongoing	Federal	2000	2020	T115	
WrxAC Coation for Honeless. By Back Thematory Parce (FO) SOME: DC Certral Richards: stamatical Michards Works, Unice Richards: Canada Works Works, Unice Richards: Stamatical Michards Works, Unice Richards: Stamatical Michards Works, Unice Richards: Canada Works Works, Unice Richards: Stamatical Michards Works, Unice Richards Canada Works, Works, Unice Richards Stamatical Michards Works, Unice Richards Canada Works, Works, Unice Richards Stamatical Michards Works, Unice Richards Status Michards Status Michards Status Michard Michards Status Michards Status Michards Status Micha		TRD	program to provide mentor services that promote practical life skills and offer encouragement and support			160.000.00	10/1/2021 9/30/2022		160.000.00	160 000 00	Ongoing	Federal	2000	2030	CM19	
Community of Hope Medical Scenering Services under the Continuum of Care NOGA 7,500.00 101/12/2 9/30/202 7,500.00 7,500.00 0rgging Federal 5000 5040 R104 trant Hordeless services under the Continuum of Care NOGA 4,935,176.00 101/1202 9/30/202 4,935,176.00 4,935,176.00 6,900 5604 R104 Survivors Advocates Empowers Information, education, and outwach for the Family NOGA 2,037.394.00 10/12/20 9/30/202 2,037.394.00 Ongoing Federal 5000 5020 DV/0 contradiPlocurement ViolenesPrevention program. NOGA 2,037.394.00 10/12/20 9/30/202 1,328.675.00 1,328.675.00 1,328.675.00 1,328.675.00 1,328.675.00 1,328.675.00 1,328.675.00 1,500.00 5000 5020 DV/0 ContradiPlocurement Reluges Medical Assistance Payments 70.000.00 10/1/202 9/30/202 70.000.00 70.000.00 70.000.00 70.000.00 70.000.00 70.000.00 70.000.00 70.000.00 70.000.00		Place; UPO; SOME; DC Central Kitchen; Samaritan Ministry; America Works; Union Kitchen; Catholic Charities; DC Doors, Mayor Office of Returning	SNAP E&T participants; provide educational services, resoures and job placement for Returning Citizens, and to expand the year round youth employment program by providing occupational skills training, work-based									Several (Include fund				Local/Federal
Community of Hope Medical Scenering Services under the Continuum of Care NOGA 7,500.00 101/12/2 9/30/202 7,500.00 7,500.00 0rgging Federal 5000 5040 R104 trant Hordeless services under the Continuum of Care NOGA 4,935,176.00 101/1202 9/30/202 4,935,176.00 4,935,176.00 6,900 5604 R104 Survivors Advocates Empowers Information, education, and outwach for the Family NOGA 2,037.394.00 10/12/20 9/30/202 2,037.394.00 Ongoing Federal 5000 5020 DV/0 contradiPlocurement ViolenesPrevention program. NOGA 2,037.394.00 10/12/20 9/30/202 1,328.675.00 1,328.675.00 1,328.675.00 1,328.675.00 1,328.675.00 1,328.675.00 1,328.675.00 1,500.00 5000 5020 DV/0 ContradiPlocurement Reluges Medical Assistance Payments 70.000.00 10/1/202 9/30/202 70.000.00 70.000.00 70.000.00 70.000.00 70.000.00 70.000.00 70.000.00 70.000.00 70.000.00																
Ormunally of Hope Columbia NGA 75,000.0 11/1022 9302022 75,000.0		TBD				1,816,428.70	10/1/2021 9/30/2022		1,816,428.70	1,816,428.70		Local	2000	2030	CM21	
HE COMMUNITY ARTVERSHIP Homeless services under lo Community of Care agreement NOGA 4.95,176.00 10/12021 9/30/2022 4.95,176.00 nogen Federal 5000 5032 SH70, SH71, SH72 Instruction Mary's Center, Wy Stater Place, House of Ruity, DASH, Syntres, Asian Pacific Islander, Syntres, Mark Syntres, Agency Homeless services for Federal Syntres,	Contract/Procurement	Community of Hope	Columbia		NOGA	75,000.00	10/1/2021 9/30/2022		75,000.00	75,000.00	Ongoing	Federal	5000	5040	R104	
Mary Center, My Ster Place, House of Rult, DASH: Community Family Life Services, Asian Pacific Islander; WidencePrevention program. NoGA 2.037.394.00 101/2021 2.037.394.00 2.037.394.00 Ongoing Federal 5000 5020 DV10 Child & Family Services Agency Provide resistance Drayments 101/2021 9/30/2022 1,226.875.00 1,226.875.00 1,226.875.00 1,226.875.00 1,226.875.00 101/2021 9/30/2022 1,226.875.00 1,226.875.00 1,226.875.00 1,226.875.00 1,226.875.00 1,226.875.00 1,226.875.00 1,226.875.00 1,01/2021 9/30/2022 1,226.875.00 1,226.875.00 1,226.875.00 1,01/2021 9/30/2022 1,226.875.00 1,226.875.00 1,226.875.00 1,01/2021 9/30/2022 1,226.875.00 1,226.875.00 1,01/2021 9/30/2022 1,226.875.00 1,226.875.00 1,01/2021 9/30/2022 1,226.875.00 1,226.875.00 1,01/2021 9/30/2022 1,226.875.00 1,01/2021 9/30/2022 1,226.875.00 1,01/2021 9/30/2022 1,226.875.00 1,01/2021 9/30/2022 1,01/2021 9/30/2022 1,01/2021		THE COMMUNITY PARTNERSHIP														
Child & Family Services AgencyProvide residential foster care and social services to unacompanied minorsProvide residential foster care and social services to unacompanied minorsProvide residential foster care and social services to particuleProvide residential foster care and social se		Community Family Life Service; Asian Pacific Islander;	Information, education, and outreach for the Family													
Contract/Procurement Unaccompanies minors unaccompanies minors United Product 10/1/2021 9/30/2022 1,328,875.00 Reduced Federal 5000 5040 R102 Contract/Procurement District Residents To provide assistance to low-income, poverly-level residents of DC to advance self sufficiency and reduce economic dependency. 70,000.00 10/1/2021 9/30/2022 10,781,843.50 10,781,843.50 5000 5030 Economic dependency. trant United Planning Organization Shalbw Subidy Program NOGA 10/1/2021 9/30/2022 10,781,843.50 10,781,843.50 0.0000 Federal 5000 5037 HC12 to instract/Procurement TBD To support the Short Term Family Housing Program NOGA 1.025.000.00 10/1/2021 9/30/2022 25.279.327.14 Ongoing Local 5000 5037 HC25 contract/Procurement TBD To provide Trainstronal Housing, Rapid Rehousing, Crisis 17.513.745.74 10/1/2021 9/30/2022 17.513.745.74 Ongoing Local 500 5021, 5023, 5026, 5024, 5027, 5027, 5026, 5024, 5027, 5027, 5026, 5024, 5027, 5027, 5026, 5024, 5027	Grafit		Provide residential foster care and social services to		NUGA	2,037,394.00		1			ongoing			3020		
$\frac{1}{10112} = \frac{1}{10112} + $	Contract/Procurement		unaccompanied minors			70.000		!								
rantIntel Planning Organzationresidents of DC to advance self sufficiency and reduce economic dependency. $10/1/202$ $10/781,843.50$ $10.781,843.50$ $0.0going$ Federal 5000 5030 CS13; CS14Contract/ProcurementTBDShalow Subsidy ProgramNOGA $1.025,000.0$ $10/1/202$ $9/30/2022$ $1.025,000.00$	Contract/Procurement	District Residents				70,000.00	10/1/2021 9/30/2022		70,000.00	70,000.00	Reduced	Federal	5000	5040	K104	
Contract/Procurement TBD Ongoing Local 500 5037 HC12 Contract/Procurement Friendship Place To support the Short Term Family Housing Program 25,279,327.14 10/1/2021 9/30/2022 25,279,327.14 25,279,327.14 0.0going Local 5000 5037 HC12 Contract/Procurement Friendship Place To support the Short Term Family Housing, Crisis beds, Shelter and other services to homeless youth. 17,513,745,74 10/1/2021 9/30/2022 17,513,745,74 17,7264,89 17,7264,89 <			residents of DC to advance self sufficiency and reduce													
Hillcrest, NCCF, CORE DC, Community of Hope, Friendship Place To support the Short Term Family Housing Program 25,279,327,14 10/1/201 9/30/2022 25,279,327,14 25,279,327,14 0ngoing Local 5001 5037 HC55 Contract/Procurement To provide Transitional Housing, Rapid Rehousing, Crisis beds, Shelter and other services to homeless youth. 17,513,745,74 10/1/2021 9/30/2022 17,513,745,74 17,513,745,74 0ngoing Local 5000 5021, 5022, 5026, VRRS, YPSH Contract/Procurement TBD To support the Alternative to the Court Experience Diversion (ACE) & Parent Adolescent Support Services 767,264.89 767,264.89 767,264.89 Ongoing Local 5000 5022 YRRS, YPSH Contract/Procurement TBD Programs. 767,264.89 10/1/2021 9/30/2022 767,264.89 Ongoing Local 5000 5022 YRRS, YPSH Housing Counseling Services, Catholic Charities, United Planning Organization Emergency Rental Assistance Program (ERAP) NOGA 8,523,444.91 10/1/2021 9/30/2022 8,523,444.91 0ngoing Local 5000 5014 ERAP Grant Wheeler Creek, MBH Heatht Services To support Homeless preventi	Grant Contract/Dressurement				NOCA	1.025.000.00										
Contract/Procurement Friendship Place To proport the Short Term Family Housing Program 25,279,327.14 10/1/202 9/30/202 25,279,327.14 17,513,745,74 17,5	Contract/Procurement		Snallow Subsidy Program	1	NUGA	1,025,000.00	10/1/2021 9/30/2022	1	1,025,000.00	1,025,000.00	Ungoing	LOCAI	0000	5037	HC12	
Contract/ProdurementTBDbeds, shelter and other services to homeless youth.17,513,745,7410/1/20217,513,745,7417,513,745,74OngoingLocal50005024,5027YRRS, YPSHContract/ProdurementTBDTBDTBCPrograms.767,264.8910/1/202767,264.89OngoingLocal50005024,5027YRRS, YPSHThe Community Partnership (TCP), Salvation Army, Housing Counseling Services, Catholic Chartles, Catholic Hill Group Ministries; Community of Hope; rantEmergency Rental Assistance ProgramNOGA8,523,444.9110/1/2029/30/2022767,264.89OngoingLocal500050249/4CCapitol Hill Group Ministries; Community of Hope; rantEmergency Rental Assistance ProgramNOGA8,513,700.0010/1/2029/30/20225,113,700.005,113,700.00OngoingLocal50005014PRV; PRV; PRV;	Contract/Procurement	Friendship Place				25,279,327.14	10/1/2021 9/30/2022		25,279,327.14	25,279,327.14	Ongoing	Local	5000			
Contract/Procurement TBD To support the Alternative to the Court Experience Diversion (ACE) & Parent Addiescent Support Services Programs. To Support the Alternative to the Court Experience Diversion (ACE) & Parent Addiescent Support Services Programs. To Support the Alternative to the Court Experience Diversion (ACE) & Parent Addiescent Support Services Programs. To Support the Alternative to the Court Experience Diversion (ACE) & Parent Addiescent Support Services Programs. To Support the Alternative to the Court Experience Programs.	Centre et/Dre	TRD	To provide Transitional Housing, Rapid Rehousing, Crisis			17 510 745 74	10/1/2021		17 540 745 7	17 510 745 71	Ongoir -	Lengt	5000	5021, 5023, 5026,	YTRN, YHCS; YTAG	
The Community Partnership (TCP), Salvation Army, Housing Courseling Services, Catholic Charities, United Planning Organization Emergency Rental Assistance Program (ERAP) NOGA 8,523,444.91 10/1/202 8,523,444.91 0.0going Local 5000 5014 ERAP Capitol Hill Group Ministries; Community of Hope; rant To support Homeless prevention program NOGA 5,113,700.00 5,113,700.00 5,113,700.00 Ongoing Local 5000 5014 ERAP			To support the Alternative to the Court Experience Diversion (ACE) & Parent Adolescent Support Services												1	
Housing Counseling Services, Catholic Charities, Grant United Planning Organization Emergency Rental Assistance Program (ERAP) NOGA 8,523,444.91 10/1/2021 9/30/2022 8,523,444.91 8,523,444.91 0ngoing Local 5000 5014 ERAP Capitol Hill Group Ministries; Community of Hope; Grant Wheeler Creek; MBI Health Services To support Homeless prevention program NOGA 5,113,700.00 10/1/2021 9/30/2022 5,113,700.00 5,113,700.00 0ngoing Local 5000 5013 PRVI; PRVF; PRVY	contract/mocurement		Programs.	1		101,204.89	9/30/2022	1	101,204.89	101,204.89	Unguing	LOCAI	3000	5022	TAAC	1
Strant Wheeler Creek; MBI Health Services To support Homeless prevention program NOGA 5,113,700.00 10/1/2021 9/30/2022 5,113,700.00 0ngoing Local 5000 5013 PRVI; PRVF; PRVY	Grant	Housing Counseling Services, Catholic Charities, United Planning Organization	Emergency Rental Assistance Program (ERAP)		NOGA	8,523,444.91	10/1/2021 9/30/2022		8,523,444.91	8,523,444.91	Ongoing	Local	5000	5014	ERAP	
TBD Day time Services for Single Adults NOGA 1,700,000.00 10/1/2021 9/30/2022 1,700,000.00 Ongoing Local 5000 5038 HC85	Grant		To support Homeless prevention program		NOGA	5,113,700.00	10/1/2021 9/30/2022		5,113,700.00	5,113,700.00	Ongoing	Local	5000	5013	PRVI; PRVF; PRVY	
	Grant	TBD	Day time Services for Single Adults		NOGA	1,700,000.00	10/1/2021 9/30/2022		1,700,000.00	1,700,000.00	Ongoing	Local	5000	5038	HC85	

Attachment I - Contracts & Grants Subsidies and Transfers (CSG 50)

Contract / ocurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Contract / Grant	Contract / Grant Term Begin Date	Grant Term	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
ontract/Procurement	Various		To support Homeless Services Continuum of Care contract, PSH HCA Case management contracts, Rapid Rehousing for Individuals HCAs and MOA with DCHA for PSHP Program			111,250,667.60	10/1/2021	9/30/2022		111,250,667.60	111,250,667.60	Ongoing	Several (Include fund types in Notes)	5000		CRRI; HC74; HC77; SH60; SH61; HC75; HC78; HC87; HC61	
ontract/Procurement	TBD		Rapid Rehousing Families			32,191,771.32	10/1/2021	9/30/2022		32,191,771.32	32,191,771.32		Several (Include fund types in Notes)	5000	5029	CRRF	
ant	TBD		Outreach for Homeless Services		NOGA	1,697,366.76	10/1/2021	9/30/2022		1,697,366.76	1,697,366.76	Ongoing	Local	5000	5038	HC45	
ntract/Procurement	TBD		HSC: ICH STIPEND			20,000.00	10/1/2021	9/30/2022		20,000.00	20,000.00	Ongoing	Local	5000	5039	CICH	
ntract/Procurement	Dept of Health Care Finance		MOU w/ DHCF for matching for provider payments			1,706,852,00	10/1/2021	9/30/2022		1,706,852,00	1,706,852,00	Ongoing	Local	5000	5034	SH59, SH58	
ntract/Procurement	TBD		801 E MEN SHELTER (REPLACEMENT)			534,188.00	10/1/2021	9/30/2022		534,188.00	534,188.00	Ongoing	Local	5000	5038	MS00	
ntract/Procurement	TBD		Workforce Development			500,000.00	10/1/2021	9/30/2022		500,000.00	500,000.00	Ongoing	Federal	5000	5039		ARPA funding
ntract/Procurement	TBD		Low Barrier shelter for transgender residents			850,000.00	10/1/2021	9/30/2022		850,000.00	850,000.00		Federal	5000	5039		ARPA funding
ntract/Procurement	TBD		CORONA VIRUS RELIEF FUND				10/1/2021	9/30/2022		30,699,117.00	30,699,117.00	Ongoing	Federal	5000	5039	COV9	ARPA funding
									-								
									Total	447 033 425 44	447,033,425.44						

Attachment I - Contracts & Grants Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Grant Term	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
Contract/Procurement	осто		MOU w/ OCTO for telephones	Non-Competitive/Sole Source		10/1/2021	9/30/2022	Not Applicable	2,005,869.87	2,005,869.87		Several (Include fund types in Notes)	2000/5000/1000	2040/1040/1030/5039/ 5060/5090	E115; CS10; SF10; HC77 D109; S102	0031	Local/Federal
	Dept of General Services (DGS)		Fixed cost for rent, security, occupancy and energy	Non-Competitive/Sole Source		10/1/2021	9/30/2022	Not Applicable	43,461,673.08	43,461,673.08	Ongoing	Several (Include fund types in Notes)	2000/ 1000/5000	2040/ 1055/5060 5039/ 1030/ 1090 1040	E115; S102; C100; D107 D109; HC77; SF10	0030, 0032, 0035, 0034	Local/Federal
Contract/Procurement	Dept. Public Works		Fleet Services	Non-Competitive/Sole Source		10/1/2021	9/30/2022	Not Applicable	368,490.56	368,490.56	Ongoing	Local	2000/100F, 5000,1000	2040, 5039, 110F, 1030	E115; BUDG, D109; HC38	0040	
Contract/Procurement	осто		MOU w/ OCTO IT Mainframe	Non-Competitive/Sole Source		10/1/2021	9/30/2022	Not Applicable	2,186,222.00	2,186,222.00		Several (Include fund types in Notes)	1000	1040	S100; S102	0040	Local/Federal
																	<u> </u>
	1		1	1				Total	48,022,255.51	48,022,255.51				1			•