

Attachment I - Contracts & Grants  
Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	Sivic Solutions		Public Assistance Cost Allocation & Indirect Cost Rate Plan	Competitive			10/1/2021	9/30/2022		123,300.00	123,300.00	Ongoing	Federal	2000	2040	E115	
Contract/Procurement	Public Consulting Group		Asset Verification				10/1/2021	9/30/2022		229,500.00	229,500.00	Ongoing	Local	2000	2040	E115	
Contract/Procurement	Office on Disability Rights		Sign Language interpretation services	Non-Competitive/Sole Source			10/1/2021	9/30/2022		5,000.00	5,000.00	Ongoing	Local	2000	2040	E115	
Contract/Procurement	TALX		Employment Verification	Competitive			10/1/2021	9/30/2022		734,346.56	734,346.56	Ongoing	Several (Include fund types in Notes)	2000	2040	E115	Local/Federal
Contract/Procurement	TBD		Support to maintain the DIMs application				10/1/2021	9/30/2022		198,000.00	198,000.00	Ongoing	Local	2000	2040	E115	
Grant	Food Research & Action Center		To provide SNAP outreach	Non-Competitive/Sole Source	NOGA		10/1/2021	9/30/2022		104,380.00	104,380.00	Ongoing	Federal	2000	2040	E134	
Contract/Procurement	Office of Attorney General		Efforts to prosecute or seek remedy for SNAP and TANF fraud.	Non-Competitive/Sole Source			10/1/2021	9/30/2022		265,000.00	265,000.00	Ongoing	Several (Include fund types in Notes)	2000/1000	2040/1055	E115/C100	Federal/ Special Purpose Revenue
Contract/Procurement	Office of Finance & Treasury		Issuance of TANF Electronic Benefits Transfer (EBT) cards, training, customer services, & services to implement the federal Middle Class Tax Relief and Job Creation Act of 2012	Non-Competitive/Sole Source			10/1/2021	9/30/2022		811,256.00	811,256.00	Ongoing	Several (Include fund types in Notes)	2000	2040	E144/E108	Local/Federal
Contract/Procurement	Dept of Human Resources		To provide suitability checks for employment	Non-Competitive/Sole Source			10/1/2021	9/30/2022		13,420.00	13,420.00	Ongoing	Local	2000	2040	E115	
Contract/Procurement	Mathematica		Technical assistance for TANF				10/1/2021	9/30/2022		121,320.78	121,320.78	Ongoing	Federal	2000	2040	E144	
Contract/Procurement	DataBuilders		QSi enterprise support and programming services				10/1/2021	9/30/2022		161,524.00	161,524.00	Ongoing	Federal	2000	2040	E144	
Contract/Procurement	Dept of Employment Services		WIOA - Workforce Innovation and Opportunity Act - efforts	Non-Competitive/Sole Source			10/1/2021	9/30/2022		35,000.00	35,000.00	Ongoing	Local	2000	2040	E115	
Contract/Procurement	TBD		SNAP E& T Data and Technical Assistance Resource				10/1/2021	9/30/2022		240,000.00	240,000.00	Ongoing	Federal	2000	2030	CM04	
Grant	UPO		To provide training and technical assistance to clients through special initiatives		NOGA		10/1/2021	9/30/2022		323,687.00	323,687.00	Ongoing	Federal	5000	5090	CS14	
Grant	Catholic Charities		Social services for asylees, refugees, severe trafficking victims, certain Amerasians from Vietnam, special immigrant visa holders from Iraq, Afghan, and Haitian and Cuban entrants		NOGA		10/1/2021	9/30/2022		139,520.00	139,520.00	Ongoing	Federal	5000	5040	R103	
Contract/Procurement	Dept of General Services ( DGS)		To provide supplemental security services				10/1/2021	9/30/2022		491,753.35	491,753.35	Ongoing	Local	5000	5034/5039	SH61/HC77	
Contract/Procurement	Office of Contract & Procurement		MOU with OCP				10/1/2021	9/30/2022		145,169.00	145,169.00	New	Local	5000	5038	HC45	
Contract/Procurement	TBD		A-133 single audit				10/1/2021	9/30/2022		274,342.00	274,342.00	Ongoing	Federal	100F	120F	ACCT	
Contract/Procurement	TBD		OAPD & IDCR PLAN				10/1/2021	9/30/2022		22,000.00	22,000.00	Ongoing	Federal	100F	110F	BUDG	
Contract/Procurement	Midtown		To implement federally mandated PERM activities				10/1/2021	9/30/2022		168,884.00	168,884.19	Ongoing	Several (Include fund types in Notes)	1000	1055	C100	Local
Contract/Procurement	Change and Innovation Agency		Maintain and expand BPR				10/1/2021	9/30/2022		697,600.00	697,600.00	Ongoing	Several (Include fund types in Notes)	1000	1040	S107	Local/Federal/ Intra- District
Contract/Procurement	Dept of Healthcare Finance		The purpose of the MOU is to lay out the responsibilities of DHS and DHCF with regards to the implementation, Operation & Maintenance of the DCAS System and to clarify the terms with regard to the cost allocation and funding.	Non-Competitive/Sole Source			10/1/2021	9/30/2022		7,387,878.71	7,387,878.71	Ongoing	Federal	1000	1040	S112	
<b>Total</b>																	
<b>Total</b>										<b>12,692,881.40</b>	<b>12,692,881.59</b>						

Attachment I - Contracts & Grants  
Subsides and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	TBD		Burial assistance or cremation services to families of indigent DC residents			438,231.00	10/1/2021	9/30/2022		438,231.00	438,231.00	Ongoing	Local	2000	2011	B110	
Contract/Procurement	Office of State superintendent Education		To provide financial assistance for eligible TANF recipients to pursue post-secondary degrees or certificate programs offered by accredited colleges, universities or 2 yr community colleges	Non-Competitive/Sole Source		100,000.00	10/1/2021	9/30/2022		100,000.00	100,000.00	Ongoing	Federal	2000	2020	T100	
Contract/Procurement	Office of State superintendent Education		To subsidize child care services for low-income families, so that they may participate in work-related activities & reduce their dependence on public benefits	Non-Competitive/Sole Source		35,242,001.00	10/1/2021	9/30/2022		35,242,001.00	35,242,001.00	Reduced	Several (Include fund types in Notes)	2000/5000	2065/5095	ST05; ST04; ST02	Local/Federal
Grant	DC S.A.F.E. - Survivors and Advocates For Empowerment		Domestic violence support services and referrals for TANF customers	Competitive	NOGA	335,000.00	10/1/2021	9/30/2022		335,000.00	335,000.00	Ongoing	Federal	2000	2020	T104	
	District Residents		To provide financial assistance to eligible District residents			115,575,099.00	10/1/2021	9/30/2022		115,575,099.00	115,575,099.00	Ongoing	Several (Include fund types in Notes)	2000	2012; 2013; 2021; 2024; 2020	CA18; CA19; CA23; CA25; CA26; DA06; DA07; GC05; SN17; T122	Local/Federal/Special Purpose revenue/Intra-District
Contract/Procurement	America Works; Career Team, LLC; Constituent Services Worldwide; DB Grant Assoc.; Excalibur Legal Staffing, LLC; Fedcap Rehab. Svcs; KRA; Maximus; Washington Literacy Council, Cash Resources and TEP Assessment Tool.		Provide employment readiness, job placement, coordination and skill development training and education enrichment to eligible individuals so they can be socially and economically self-reliant.	Competitive		27,778,585.56	10/1/2021	9/30/2022		27,778,585.56	27,778,585.56	Ongoing	Several (Include fund types in Notes)	2000	2022	J109; J108	Local/Federal
Contract/Procurement	OCTO		To maintain the CATCH application system which manages the cases of TANF benefit recipients	Non-Competitive/Sole Source		110,000.00	10/1/2021	9/30/2022		110,000.00	110,000.00	Ongoing	Local	2000	2022	J108	
Contract/Procurement	Dept of Behavioral Health		To co-locate 4 DBH mental health staff @ 2 ESA Assessmt Ctrs to help TANF customers overcome mental health barriers, and guide & assist ESA staff.	Non-Competitive/Sole Source		560,000.00	10/1/2021	9/30/2022		560,000.00	560,000.00	Ongoing	Local	2000	2022	J108	
	TBD		Outreach for returning citizens			70,607.78	10/1/2021	9/30/2022		70,607.78	70,607.78	Ongoing	Local	2000	2030	CM06	
Contract/Procurement	UDC		Paving Access Trail for Higher Security (PATHS) training and educational program for the District's TANF recipients	Non-Competitive/Sole Source		1,000,000.00	10/1/2021	9/30/2022		1,000,000.00	1,000,000.00	Ongoing	Federal	2000	2020	T115	
	TBD		Mayor's One Congregation, One Family mini-grant program to provide mentor services that promote practical life skills and offer encouragement and support to DC residents			160,000.00	10/1/2021	9/30/2022		160,000.00	160,000.00	Ongoing	Federal	2000	2030	CM19	
	YWCA; Coalition for Homeless; Byte Back; Friendship Place; UPO; SOME; DC Central Kitchen; Samaritan Ministry; America Works; Union Kitchen; Catholic Charities; DC Doors, Mayor Office of Returning Citizens, Dept. of Employment Services		Intensive job search and training services to eligible SNAP E&T participants; provide educational services, resources and job placement for Returning Citizens, and to expand the year round youth employment program by providing occupational skills training, work-based learning; job readiness & placement			5,248,738.54	10/1/2021	9/30/2022		5,248,738.54	5,248,738.54	Ongoing	Several (Include fund types in Notes)	2000	2030	CM01; CM10	Local/Federal
	TBD		Career MAP Pilot			1,816,428.70	10/1/2021	9/30/2022		1,816,428.70	1,816,428.70	Ongoing	Local	2000	2030	CM21	
Contract/Procurement	Community of Hope		Medical Screening Services for refugees in the District of Columbia		NOGA	75,000.00	10/1/2021	9/30/2022		75,000.00	75,000.00	Ongoing	Federal	5000	5040	R104	
Grant	THE COMMUNITY PARTNERSHIP		Homeless services under the Continuum of Care agreement		NOGA	4,935,176.00	10/1/2021	9/30/2022		4,935,176.00	4,935,176.00	Ongoing	Federal	5000	5032	SH70, SH71, SH72	
Grant	Mary's Center; My Sister Place; House of Ruth; DASH; Community Family Life Service; Asian Pacific Islander; Survivors & Advocates Empowerment		Information, education, and outreach for the Family Violence Prevention program.		NOGA	2,037,394.00	10/1/2021	9/30/2022		2,037,394.00	2,037,394.00	Ongoing	Federal	5000	5020	DV10	
Contract/Procurement	Child & Family Services Agency		Provide residential foster care and social services to unaccompanied minors			1,326,875.00	10/1/2021	9/30/2022		1,326,875.00	1,326,875.00	Reduced	Federal	5000	5040	R102	
Contract/Procurement	District Residents		Refugee Medical Assistance Payments			70,000.00	10/1/2021	9/30/2022		70,000.00	70,000.00	Reduced	Federal	5000	5040	R104	
Grant	United Planning Organization		To provide assistance to low-income, poverty-level residents of DC to advance self sufficiency and reduce economic dependency.			10,781,843.50	10/1/2021	9/30/2022		10,781,843.50	10,781,843.50	Ongoing	Federal	5000	5090	CS13; CS14	
Contract/Procurement	TBD		Shallow Subsidy Program		NOGA	1,025,000.00	10/1/2021	9/30/2022		1,025,000.00	1,025,000.00	Ongoing	Local	5000	5037	HC12	
Contract/Procurement	Hillicrest, NCCF, CORE DC, Community of Hope, Friendship Place		To support the Short Term Family Housing Program			25,279,327.14	10/1/2021	9/30/2022		25,279,327.14	25,279,327.14	Ongoing	Local	5000	5037	HC55	
Contract/Procurement	TBD		To provide Transitional Housing, Rapid Rehousing, Crisis beds, Shelter and other services to homeless youth.			17,513,745.74	10/1/2021	9/30/2022		17,513,745.74	17,513,745.74	Ongoing	Local	5000	5021, 5023, 5026, 5024, 5027	YTRN, YHCS, YTAG, YRRS, YPSH	
Contract/Procurement	TBD		To support the Alternative to the Court Experience Diversion (ACE) & Parent Adolescent Support Services Programs.			767,264.89	10/1/2021	9/30/2022		767,264.89	767,264.89	Ongoing	Local	5000	5022	YAAC	
Grant	The Community Partnership (TCP), Salvation Army, Housing Counseling Services, Catholic Charities, United Planning Organization		Emergency Rental Assistance Program (ERAP)		NOGA	8,523,444.91	10/1/2021	9/30/2022		8,523,444.91	8,523,444.91	Ongoing	Local	5000	5014	ERAP	
Grant	Capitol Hill Group Ministries; Community of Hope; Wheeler Creek; MBI Health Services		To support Homeless prevention program		NOGA	5,113,700.00	10/1/2021	9/30/2022		5,113,700.00	5,113,700.00	Ongoing	Local	5000	5013	PRVI; PRVF; PRVY	
Grant	TBD		Day time Services for Single Adults		NOGA	1,700,000.00	10/1/2021	9/30/2022		1,700,000.00	1,700,000.00	Ongoing	Local	5000	5038	HC85	

Attachment I - Contracts & Grants  
Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	Various		To support Homeless Services Continuum of Care contract, PSH HCA Case management contracts, Rapid Rehousing for Individuals HCAs and MOA with DCHA for PSHP Program			111,250,667.60	10/1/2021	9/30/2022		111,250,667.60	111,250,667.60	Ongoing	Several (Include fund types in Notes)	5000	5028; 5034; 5035; 5037; 5038; 5039	CRR1; HC74; HC77; SH60; SH61; HC75; HC78; HC87; HC61	
Contract/Procurement	TBD		Rapid Rehousing Families			32,191,771.32	10/1/2021	9/30/2022		32,191,771.32	32,191,771.32	Ongoing	Several (Include fund types in Notes)	5000	5029	CRRF	
Grant	TBD		Outreach for Homeless Services		NOGA	1,697,366.76	10/1/2021	9/30/2022		1,697,366.76	1,697,366.76	Ongoing	Local	5000	5038	HC45	
Contract/Procurement	TBD		HSC: ICH STIPEND			20,000.00	10/1/2021	9/30/2022		20,000.00	20,000.00	Ongoing	Local	5000	5039	CICH	
Contract/Procurement	Dept of Health Care Finance		MOU w/ DHCF for matching for provider payments			1,706,852.00	10/1/2021	9/30/2022		1,706,852.00	1,706,852.00	Ongoing	Local	5000	5034	SH59, SH58	
Contract/Procurement	TBD		801 E MEN SHELTER (REPLACEMENT)			534,188.00	10/1/2021	9/30/2022		534,188.00	534,188.00	Ongoing	Local	5000	5038	MS00	
Contract/Procurement	TBD		Workforce Development			500,000.00	10/1/2021	9/30/2022		500,000.00	500,000.00	Ongoing	Federal	5000	5039	COV9	ARPA funding
Contract/Procurement	TBD		Low Barrier shelter for transgender residents			850,000.00	10/1/2021	9/30/2022		850,000.00	850,000.00	Ongoing	Federal	5000	5039	COV9	ARPA funding
Contract/Procurement	TBD		CORONA VIRUS RELIEF FUND			30,699,117.00	10/1/2021	9/30/2022		30,699,117.00	30,699,117.00	Ongoing	Federal	5000	5039	COV9	ARPA funding
<b>Total</b>										<b>447,033,425.44</b>	<b>447,033,425.44</b>						

Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes	
Contract/Procurement	OCTO		MOU w/ OCTO for telephones	Non-Competitive/Sole Source			10/1/2021	9/30/2022	Not Applicable	2,005,869.87	2,005,869.87	Ongoing	Several (Include fund types in Notes)	2000/5000/1000	2040/1040/1030/5039/5060/5090	E115; CS10; SF10; HC77 D109; S102	0031	Local/Federal	
Contract/Procurement	Dept of General Services (DGS)		Fixed cost for rent, security, occupancy and energy	Non-Competitive/Sole Source			10/1/2021	9/30/2022	Not Applicable	43,461,673.08	43,461,673.08	Ongoing	Several (Include fund types in Notes)	2000/ 1000/5000	2040/ 1055/5060 5039/ 1030/ 1090 1040	E115; S102; C100; D107 D109; HC77; SF10	0030, 0032, 0035, 0034	Local/Federal	
Contract/Procurement	Dept. Public Works		Fleet Services	Non-Competitive/Sole Source			10/1/2021	9/30/2022	Not Applicable	368,490.56	368,490.56	Ongoing	Local	2000/100F, 5000,1000	2040, 5039, 110F, 1030	E115; BUDG, D109; HC38	0040		
Contract/Procurement	OCTO		MOU w/ OCTO IT Mainframe	Non-Competitive/Sole Source			10/1/2021	9/30/2022	Not Applicable	2,186,222.00	2,186,222.00	Ongoing	Several (Include fund types in Notes)	1000	1040	S100; S102	0040	Local/Federal	
<b>Total</b>										<b>48,022,255.51</b>	<b>48,022,255.51</b>								