

BFA Agency Positions with Increases and Fringe

J40 - Department of Human Services

Formulation Year: 2022

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Obj	Org Code	Program	Activity Code	Activity	Program Code	Active/Inactive	Filed/Vacant	Cur FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
0000060	SOCIAL WORKER	13	1	FSR22	8300	0111	5000	FAMILY SERVICES	5040	REFUGEE SETTLEMENT	R100	Active	Vacant	1.00	72,950.00	0.00	0.00	72,950.00	18,894.83	91,844.83
0000061	Correspondence and Infor Spnc	12	10	0111	8300	0111	5000	PERSONNEL	5010	PERSONNEL	D100	Active	Filed	1.00	97,370.00	0.00	0.00	97,370.00	25,225.13	122,595.13
0000062	Social Service Representative	11	7	211AA	8350	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	79,370.00	0.00	0.00	79,370.00	20,854.83	99,224.83
0000063	Policy Analyst	12	5	0100	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E112	Active	Filed	1.00	92,554.00	0.00	1,611.17	94,165.17	24,888.78	118,553.95
0000064	Program Analyst	11	5	0100	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM11	Active	Filed	1.00	75,094.00	0.00	0.00	75,094.00	19,449.35	94,543.35
0000065	Strategic Planning Officer	13	1	0100	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E154	Active	Filed	1.00	113,876.76	0.00	0.00	113,876.76	29,484.08	143,360.84
0000066	Data Analyst	12	4	211AF	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM10	Active	Filed	1.00	89,997.00	0.00	0.00	89,997.00	23,309.22	113,306.22
0000067	Program Analyst	12	10	0100	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM10	Active	Filed	1.00	105,339.00	0.00	0.00	105,339.00	27,282.80	132,621.80
0000068	Supervisory Program Analyst	12	1	211AF	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM10	Active	Filed	1.00	81,548.00	0.00	0.00	81,548.00	21,119.92	102,667.92
0000069	Vocational Development Specialist	11	8	AF729	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM11	Active	Filed	1.00	61,508.00	0.00	35.06	61,543.06	15,119.65	76,662.71
0000070	Supervisory Program Analyst	13	1	211AF	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM10	Active	Filed	1.00	106,314.60	0.00	0.00	106,314.60	27,535.48	133,850.08
0000071	Program Analyst	12	4	0100	8300	0111	5000	FAMILY SERVICES	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC55	Active	Vacant	1.00	89,997.00	0.00	0.00	89,997.00	23,309.22	113,306.22
0000072	Supervisory Homeless Coordinat	13	1	0100	8300	0111	5000	FAMILY SERVICES	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	Active	Filed	1.00	99,032.78	0.00	0.00	99,032.78	25,469.49	124,502.27
0000073	Social Service Representative	11	3	211AF	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	70,818.00	0.00	363.25	71,181.25	18,435.94	89,617.19
0000074	Compliance Specialist	11	5	211AF	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	RISK MANAGEMENT	RC01	Active	Filed	1.00	77,232.00	0.00	0.00	77,232.00	20,033.09	97,265.09
0000075	Policy Analyst	14	10	CS522	8300	0111	5000	FAMILY SERVICES	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	Active	Filed	1.00	133,537.00	0.00	0.00	133,537.00	34,586.08	168,123.08
0000076	Management Analyst	12	4	21DCR	8350	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S102	Active	Vacant	1.00	89,997.00	0.00	0.00	89,997.00	23,309.22	113,306.22
0000077	Social Service Representative	11	5	0100	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	75,094.00	0.00	0.00	75,094.00	19,543.43	94,637.43
0000078	Supervisory Program Analyst	11	5	0100	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM10	Active	Filed	1.00	108,896.68	0.00	0.00	108,896.68	28,204.24	137,100.92
0000079	Grants Management Specialist	11	5	211AF	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM10	Active	Filed	1.00	75,094.00	0.00	0.00	75,094.00	19,449.35	94,543.35
0000080	Social Service Representative	11	7	0100	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	79,370.00	0.00	0.00	79,370.00	20,556.83	99,926.83
0000081	Suppy Social Services Represent	12	1	0100	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	81,548.00	0.00	0.00	81,548.00	21,119.92	102,667.92
0000082	Information Technology Special	11	10	AF729	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E153	Active	Filed	1.00	105,339.00	0.00	0.00	105,339.00	27,282.80	132,621.80
0000083	Social Service Representative	11	1	211AA	8350	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	65,420.00	0.00	0.00	65,420.00	17,234.38	82,654.38
0000084	Information Technology Special	09	3	AF729	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Filed	1.00	58,778.00	0.00	773.34	59,551.34	15,418.62	74,969.96
0000085	Social Svcs. Program Manager	13	1	0100	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	97,376.35	0.00	0.00	97,376.35	24,288.07	121,664.42
0000086	Social Worker	11	8	AF729	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E154	Active	Filed	1.00	95,612.00	0.00	1,812.27	97,424.27	25,523.23	122,947.50
0000087	Chief Operating Officer	10	1	0100	8300	0111	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MGMT	D107	Active	Vacant	1.00	180,238.98	0.00	0.00	180,238.98	46,681.90	226,920.88
0000088	Social Service Representative	11	1	211AA	8350	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Vacant	1.00	65,420.00	0.00	0.00	65,420.00	17,234.38	82,654.38
0000089	Social Svcs. Program Manager	13	1	0100	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	97,376.35	0.00	0.00	97,376.35	24,288.07	121,664.42
0000090	Social Service Representative	11	5	211AF	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	75,094.00	0.00	0.00	75,094.00	19,449.35	94,543.35
0000091	Strategic Planning Officer	13	1	AF729	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM41	Active	Vacant	1.00	112,531.00	0.00	0.00	112,531.00	29,445.53	141,976.53
0000092	Social Service Representative	09	2	0100	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Filed	1.00	56,994.00	0.00	1,246.80	58,240.80	15,084.37	73,325.17
0000093	Case Manager	11	3	0100	8300	0111	5000	FAMILY SERVICES	5022	YOUTH SERVICES	YPSA	Active	Filed	1.00	70,818.00	0.00	445.13	71,263.13	18,375.15	89,638.28
0000094	STAFF ASSISTANT	11	3	211AF	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E154	Active	Filed	1.00	79,314.00	0.00	0.00	79,314.00	20,522.33	99,836.33
0000095	Vocational Development Special	11	1	0100	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM11	Active	Filed	1.00	65,420.00	0.00	0.00	65,420.00	17,234.38	82,654.38
0000096	Social Service Representative	11	3	211AA	8350	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM12	Active	Filed	1.00	70,818.00	0.00	363.25	71,181.25	18,435.94	89,617.19
0000097	SOCIAL WORKER	12	10	0100	8300	0111	5000	FAMILY SERVICES	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	Active	Filed	1.00	105,339.00	0.00	0.00	105,339.00	27,282.80	132,621.80
0000098	Social Service Representative	09	1	211AA	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E116	Active	Vacant	1.00	55,240.00	0.00	0.00	55,240.00	14,304.57	69,544.57
0000099	Resps Admin. Remedies Svcs.	15	8	CS522	8300	0111	1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT	RC01	Active	Filed	1.00	137,402.00	0.00	0.00	137,402.00	35,828.12	173,230.12
0000100	COMPLIANCE SPECIALIST	12	5	211AA	8350	0111	1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT	C101	Active	Filed	1.00	92,554.00	0.00	0.00	92,554.00	23,971.49	116,525.49
0000101	Investigator	12	5	211AF	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM11	Active	Filed	1.00	92,554.00	0.00	924.61	93,478.61	24,210.16	117,688.77
0000102	Social Svcs. Program Manager	13	1	0100	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	97,376.35	0.00	0.00	97,376.35	24,288.07	121,664.42
0000103	Social Service Representative	11	5	211AA	8350	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	75,094.00	0.00	0.00	75,094.00	19,449.35	94,543.35
0000104	Social Service Representative	11	5	0100	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	75,094.00	0.00	0.00	75,094.00	19,449.35	94,543.35
0000105	Social Service Representative	11	3	AF729	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E124	Active	Filed	1.00	70,818.00	0.00	1,183.17	72,001.17	18,648.30	90,649.47
0000106	Social Service Representative	11	6	0100	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	77,232.00	0.00	0.00	77,232.00	20,033.09	97,265.09
0000107	Social Service Representative	11	5	0100	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	75,094.00	0.00	0.00	75,094.00	19,449.35	94,543.35
0000108	TRAINING SPECIALIST	12	5	0100	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E125	Active	Filed	1.00	92,554.00	0.00	0.00	92,554.00	23,971.49	116,525.49
0000109	Program Analyst	12	7	CS522	8300	0111	5000	FAMILY SERVICES	5090	COMMUNITY SERVICES BLOCK GRANT	CS11	Active	Filed	1.00	97,668.00	0.00	532.37	98,200.37	25,433.90	123,634.27
0000110	Social Services Representative	09	4	0100	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E149	Active	Vacant	1.00	60,522.00	0.00	0.00	60,522.00	15,675.20	76,197.20
0000111	Suppy Social Services Represent	12	10	211AF	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	97,376.35	0.				

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year: 2022

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code	Program	Activity Code	Activity	Program Code	Active/Inactive	Filed/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
00009126	Policy Analyst	12	8	CS522	8300	0111	5000	FAMILY SERVICES	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC10	Active	Filed	1.00	100,225.00	0.00	0.00	100,225.00	25,958.28	126,183.28
00009170	Social Service Representative	09	4	21JAF5	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	65,520.00	0.00	1,382.27	66,902.27	6,904.27	73,806.54
00009236	IT Spec (Application Software)	13	10	0100	0111	1000	0000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S102	Active	Filed	0.25	182,227.00	0.00	0.00	182,227.00	13,656.79	195,883.79
00009280	Program Specialist	11	4	JAF521	8300	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filed	0.13	9,484.28	0.00	68.54	9,552.82	2,478.18	12,027.00
00009280	Program Specialist	11	4	JAMM21	8300	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filed	0.28	20,427.68	0.00	147.62	20,575.30	5,239.25	25,814.55
00009280	Program Specialist	11	4	0100	0111	1000	0000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filed	0.59	43,004.04	0.00	311.07	43,315.11	11,228.97	54,544.08
00009284	Prgrm & Policy Anal (Strat Plan)	12	5	AF2T29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E116	Active	Filed	1.00	92,554.00	0.00	0.00	92,554.00	11,576.33	104,130.33
00009412	HEARING APPEALS EXAMINER	12	10	AF2T29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E105	Active	Filed	1.00	97,375.00	0.00	0.00	97,375.00	12,522.13	109,897.13
00009443	Contract Liaison Specialist	12	4	0100	0111	5000	0000	FAMILY SERVICES	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC45	Active	Vacant	1.00	89,997.00	0.00	0.00	89,997.00	23,309.22	113,306.22
00009511	Social Svcs. Program Manager	13	1	0100	0111	2000	0000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Vacant	1.00	112,531.00	0.00	0.00	112,531.00	19,455.53	131,986.53
00009583	Social Svcs. Program Manager	11	6	21JAM4	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	CM12	Active	Filed	1.00	77,232.00	0.00	0.00	77,232.00	11,003.09	88,235.09
00009604	Program Analyst	12	5	21JAF5	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM10	Active	Filed	1.00	92,554.00	0.00	0.00	92,554.00	23,971.49	116,525.49
00009609	COMPLIANCE SPECIALIST	12	10	21JAF5	8300	0111	1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT	C101	Active	Filed	1.00	105,339.00	0.00	0.00	105,339.00	27,282.80	132,621.80
00009612	Social Svcs. Program Manager	13	1	21JAF5	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Filed	1.00	93,776.35	0.00	0.00	93,776.35	24,288.07	118,064.42
00009684	Social Service Representative	09	3	21JAF5	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E116	Active	Filed	1.00	68,727.00	0.00	1,382.27	70,109.27	15,576.33	85,685.60
00009697	Social Service Assistant	07	10	21JAF5	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	60,019.00	0.00	0.00	60,019.00	15,544.92	75,563.92
00009716	Social Services Representative	12	3	0100	0111	2000	0000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E105	Active	Filed	1.00	87,972.37	0.00	0.00	87,972.37	22,784.84	110,757.21
00009754	Social Services Representative	11	7	0100	0111	2000	0000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	79,370.00	0.00	363.25	79,733.25	20,650.91	100,384.16
00009756	Social Service Representative	11	6	21JAM4	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Vacant	1.00	65,230.00	0.00	0.00	65,230.00	14,304.57	79,534.57
00009824	Social Service Representative	09	3	0100	0111	2000	0000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E103	Active	Filed	1.00	58,758.00	0.00	1,043.94	59,801.94	15,488.70	75,290.64
00009826	Social Service Assistant	07	1	21JAM4	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Vacant	1.00	45,718.00	0.00	0.00	45,718.00	11,840.96	57,558.96
00009851	Social Svcs. Program Manager	11	3	21JAM4	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Filed	1.00	70,818.00	0.00	281.15	71,099.15	18,414.68	89,513.83
00009888	SUPV SOCIAL SVCS REP	12	1	21JAM4	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	85,548.00	0.00	0.00	85,548.00	21,119.92	106,667.92
00009895	Social Svcs. Program Manager	13	1	21JAM4	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	93,776.35	0.00	0.00	93,776.35	21,298.07	115,074.42
00009938	Social Services Rep. (Blng.)	11	3	0100	0111	2000	0000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E103	Active	Filed	1.00	70,818.00	0.00	363.25	71,181.25	18,435.94	89,617.19
00009950	Social Service Representative	09	3	21JAM4	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	58,758.00	0.00	1,382.27	60,140.27	15,576.33	75,716.60
00009957	COLLECTION AGEN	09	10	AF2T29	8300	0111	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	ACT	Active	Filed	1.00	71,156.00	0.00	0.00	71,156.00	18,416.45	89,572.45
00009971	DEP ADM. FAMILY SERVICES ADM	15	1	F5R822	8300	0111	5000	AGENCY MANAGEMENT	5040	REFUGEE RESETTLEMENT SERVICES	RC10	Active	Filed	1.00	89,789.00	0.00	0.00	89,789.00	23,288.19	113,077.19
00009971	DEP ADM. FAMILY SERVICES ADM	15	1	0100	0111	5000	0000	FAMILY SERVICES	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC49	Active	Filed	0.75	116,190.26	0.00	0.00	116,190.26	30,993.28	147,183.54
00009977	Social Svcs. Program Manager	11	3	21JAF5	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	94,843.32	0.00	0.00	94,843.32	25,564.42	120,407.74
00010009	Social Service Representative	13	5	AF2T29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	75,094.00	0.00	363.25	75,457.25	19,543.43	95,000.68
00010011	Program Support Specialist	07	8	0100	0111	2000	0000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	CM11	Active	Filed	1.00	65,841.00	0.00	0.00	65,841.00	17,721.82	83,562.82
00010016	STAFF ASSISTANT	11	7	21DCR	8300	0111	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	ACT	Active	Filed	1.00	79,373.00	0.00	35.08	79,408.08	20,566.69	99,974.77
00010022	Social Service Representative	11	4	AF2T29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM16	Active	Vacant	1.00	72,956.00	0.00	0.00	72,956.00	18,855.60	91,811.60
00010026	Program Analyst	12	6	0100	0111	2000	0000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E113	Active	Filed	1.00	95,111.00	0.00	2,395.91	97,506.91	25,254.29	122,761.20
00010027	Supervisor Program Analyst	12	1	AF2T29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM41	Active	Filed	1.00	129,310.42	0.00	0.00	129,310.42	21,028.15	150,338.57
00010028	Chief Information Security Officer	14	1	0100	0111	1000	0000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S102	Active	Vacant	1.00	129,411.00	0.00	0.00	129,411.00	33,517.45	162,928.45
00010031	SOCIAL SERVICE PGM MGR	15	1	0100	0111	2000	0000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E119	Active	Filed	1.00	156,041.22	0.00	0.00	156,041.22	40,414.73	196,455.95
00010035	Program Analyst	12	5	0100	0111	2000	0000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM21	Active	Filed	1.00	92,554.00	0.00	0.00	92,554.00	23,971.49	116,525.49
00010036	Supvy Social Services Represen	11	9	21JAF5	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	RISK MANAGEMENT	CM10	Active	Filed	1.00	85,548.00	0.00	0.00	85,548.00	21,608.63	107,156.63
00010037	Case Manager	07	8	0100	0111	5000	0000	FAMILY SERVICES	5060	STRONG FAMILIES	SF10	Active	Filed	1.00	81,508.00	0.00	281.15	81,789.15	21,833.90	103,623.05
00010038	Social Service Assistant	07	5	0100	0111	5000	0000	FAMILY SERVICES	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	Active	Filed	1.00	52,074.00	0.00	0.00	52,074.00	13,427.17	65,501.17
00010039	Social Service Representative	11	4	0100	0111	2000	0000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Filed	1.00	72,956.00	0.00	117.16	73,073.16	18,925.95	92,000.11
00010047	Supervisor Program Analyst	12	1	AF2T29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM41	Active	Filed	1.00	129,310.42	0.00	0.00	129,310.42	21,028.15	150,338.57
00010049	Vocational Development Special	11	1	AF2T29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM11	Active	Vacant	1.00	66,542.00	0.00	0.00	66,542.00	17,234.38	83,776.38
00010056	Program Analyst	12	6	21JAF5	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM10	Active	Filed	1.00	95,111.00	0.00	1,022.80	96,133.80	24,888.65	121,022.45
00010056	Social Service Representative	11	7	21JAM4	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM12	Active	Filed	1.00	79,370.00	0.00	363.25	79,733.25	20,650.91	100,384.16
00010050	Social Service Representative	11	7	0100	0111	2000	0000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	79,370.00	0.00	1,511.14	80,881.14	20,948.22	101,829.36
00010051	Vocational Development Special	11	8	AF2T29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM11	Active	Filed	1.00	65,841.00	0.00	0.00	65,841.00	17,721.82	83,562.82
00010065	Social Service Representative	11	7	0100	0111	2000	0000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	79,370.00	0.00	0.00	79,370.00	20,566.83	99,936.83
00010070	lead social services assistant	08	10	21JAF5	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E118	Active	Filed	1.00	64,607.00	0.00	0.00	64,607.00	16,733.21	81,340.21
00010071	Vocational Development Special	11	5	010																

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year: 2022

Position No	Position Title	Grade	Step	Grnt No	Fund Detail	Comp Object	Org Code	Program	Activity Code	Activity	Program Code	Active/Inactive	Filed/Vacant	Cur FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
00016015	STAFF ASSISTANT	11	7	21DCR	8300	0111	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	ACCT	Active	Filed	1.00	79,373.00	0.00	0.00	79,373.00	10,587.97	100,078.19
00016090	MOTOR VEHICLE OPERATOR	06	10	21DCR	8250	0111	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MGMT	D107	Active	Filed	1.00	60,340.00	0.00	0.00	60,340.00	15,628.27	75,968.07
00016040	Social Service Assistant	07	5	21JAFS	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	12,074.00	0.00	0.00	12,074.00	1,487.17	13,561.17
00016159	TRAINING SPECIALIST	13	4	AFIT29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E125	Active	Vacant	1.00	96,136.00	0.00	0.00	96,136.00	24,899.22	121,035.22
00016225	Supervisor Collection Agent	12	8	21JAFS	8300	0111	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	ACCT	Active	Filed	0.37	37,081.03	0.00	0.00	37,081.03	9,758.32	47,235.25
00016225	Supervisor Collection Agent	12	8	21DCR	8300	0111	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	ACCT	Active	Filed	0.63	61,137.97	0.00	0.00	61,137.97	16,151.53	80,788.14
00016274	Social Service Representative	09	3	21JAFS	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	10,948.00	0.00	1,245.14	12,193.14	1,512.81	13,705.95
00016274	Social Service Representative	09	3	21JAFS	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	58,758.00	0.00	1,804.26	60,562.26	7,576.93	68,139.19
00016321	Administrative Officer	14	1	0100	0111	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E117	Active	Filed	1.00	143,235.99	0.00	0.00	143,235.99	37,098.12	180,334.11
00016366	Social Service Representative	11	7	21JAFS	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	79,373.00	0.00	0.00	79,373.00	20,556.83	99,929.83
00016379	Program Analyst	11	1	AFIT29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM41	Active	Vacant	1.00	65,542.00	0.00	0.00	65,542.00	17,234.38	82,776.38
00016419	Data Scientist	13	1	0100	0111	5000	FAMILY SERVICES	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC39	Active	Vacant	1.00	87,703.00	0.00	0.00	87,703.00	22,515.08	110,218.08	
00016433	Social Service Representative	11	7	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	79,373.00	0.00	0.00	79,373.00	20,556.83	99,929.83	
00016469	Social Service Representative	09	5	21JAFS	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Filed	1.00	62,286.00	0.00	0.00	62,286.00	16,132.07	78,418.07
00016487	COMPLIANCE SPECIALIST	12	3	21JAFS	8300	0111	1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT	C101	Active	Filed	1.00	87,440.00	0.00	1,807.29	89,247.29	23,115.02	112,362.34
00016500	Supvy Social Services Represen	12	1	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	81,544.08	0.00	0.00	81,544.08	21,119.92	102,664.00	
00016503	Social Service Representative	11	7	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E108	Active	Filed	1.00	79,373.00	0.00	0.00	79,373.00	20,556.83	100,384.16	
00016560	Social Service Representative	11	7	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	79,373.00	0.00	0.00	79,373.00	20,556.83	99,929.83	
00016560	Social Service Representative	11	4	21JAFS	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	72,956.00	0.00	0.00	72,956.00	18,989.69	92,308.94
00016597	Supvy Social Services Represen	12	1	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	81,544.08	0.00	0.00	81,544.08	21,119.92	102,664.00	
00016623	SUPVY TRAINING SPEC	13	1	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E125	Active	Filed	1.00	101,808.39	0.00	0.00	101,808.39	26,368.37	128,176.76	
00016632	IT Spec. (Customer Support)	11	3	21JAFS	8300	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S102	Active	Filed	1.00	70,818.00	0.00	1,183.17	72,001.17	18,648.30	90,649.47
00016685	Special Assistant	14	1	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E117	Active	Filed	1.00	103,657.00	0.00	0.00	103,657.00	26,847.16	130,504.16	
00016721	Social Service Representative	11	7	21JAFS	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	79,373.00	0.00	0.00	79,373.00	20,556.83	99,929.83
00016742	Social Service Representative	11	7	21JAFS	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM12	Active	Filed	1.00	79,373.00	0.00	0.00	79,373.00	20,556.83	99,929.83
00016773	Vocational Development Special	11	1	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM11	Active	Vacant	1.00	65,542.00	0.00	0.00	65,542.00	17,234.38	82,776.38	
00016826	Social Service Representative	09	5	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	62,286.00	0.00	0.00	62,286.00	16,132.07	78,418.07	
00016863	Social Service Representative	11	7	21JAFS	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	CASE MANAGEMENT	CM12	Active	Filed	1.00	80,818.00	0.00	1,246.80	82,064.80	21,540.18	103,604.98
00016981	Social Service Assistant	07	10	21JAFS	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	60,019.00	0.00	0.00	60,019.00	15,454.92	75,473.92
00017124	Social Service Representative	09	5	21JAFS	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	62,286.00	0.00	0.00	62,286.00	16,132.07	78,418.07
00017133	Program Support Assistant	07	9	AFIT29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM11	Active	Filed	1.00	58,430.00	0.00	0.00	58,430.00	15,133.37	73,563.37
00017211	Social Service Representative	11	7	21DCR	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	79,373.00	0.00	0.00	79,373.00	20,556.83	99,929.83
00017243	Deputy Administrator for Inmow	15	1	JAFS21	8300	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filed	0.13	16,356.17	0.00	0.00	16,356.17	4,236.25	20,592.41
00017243	Deputy Administrator for Inmow	15	1	JAFS21	8250	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filed	0.42	52,843.00	0.00	0.00	52,843.00	13,686.34	66,529.34
00017243	Deputy Administrator for Inmow	15	1	0100	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filed	0.45	56,617.50	0.00	0.00	56,617.50	14,633.93	71,251.43	
00017251	COLLECTION AGENT	09	10	AFIT29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ACCOUNTING OPERATIONS	AC12	Active	Filed	1.00	51,158.00	0.00	0.00	51,158.00	13,456.25	64,614.25
00017404	Social Service Assistant	07	9	21JAFS	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	58,430.00	0.00	0.00	58,430.00	15,133.37	73,563.37
00017463	PROGRAM ANALYST	11	10	AFIT29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM41	Active	Filed	1.00	85,784.00	0.00	0.00	85,784.00	22,218.06	108,002.06
00017470	MOTOR VEHICLE OPERATOR	06	10	21DCR	8250	0111	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MGMT	D107	Active	Filed	1.00	60,340.00	0.00	0.00	60,340.00	15,628.27	75,968.07
00017497	Social Service Representative	11	7	AFIT29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	CASE MANAGEMENT	CM12	Active	Filed	1.00	67,829.00	0.00	0.00	67,829.00	17,433.81	85,262.81
00017503	SUPVY INVEST	12	1	AFIT29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM11	Active	Filed	1.00	91,000.00	0.00	0.00	91,000.00	23,569.00	114,569.00
00017576	Social Service Representative	11	7	21JAFS	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	79,373.00	0.00	0.00	79,373.00	20,556.83	100,384.16
00017618	Social Service Representative	11	7	21JAFS	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	79,373.00	0.00	0.00	79,373.00	20,556.83	100,384.16
00017660	Program Support Assistant	07	10	AFIT29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM11	Active	Filed	1.00	67,829.00	0.00	0.00	67,829.00	17,433.81	85,262.81
00017697	CERICAL ASSISTANT(OA)	06	1	C5C32	8300	0111	5000	FAMILY SERVICES	5090	COMMUNITY SERVICES BLOCK GRANT	CS11	Active	Vacant	1.00	29,499.00	0.00	0.00	29,499.00	7,627.29	37,076.29
00017743	Social Services Assistant (Cus	07	10	21JAFS	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	60,019.00	0.00	0.00	60,019.00	15,454.92	75,473.92
00017789	Program Support Assistant	07	10	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	60,019.00	0.00	0.00	60,019.00	15,454.92	75,473.92	
00017802	Program Support Assistant	07	9	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	58,430.00	0.00	0.00	58,430.00	15,133.37	73,563.37	
00017817	STAFF ASSISTANT (HR)	11	10	21DCR	8300	0111	100F	AGENCY FINANCIAL OPERATIONS	120F	PERSONNEL	PD10	Active	Filed	1.00	76,747.00	0.00	0.00	76,747.00	19,636.17	96,383.17
00017893	Social Worker	11	4	0100	0111	5000	FAMILY SERVICES	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC15	Active	Filed	1.00	79,367.00	0.00	1,019.18	80,386.18	20,103.27	100,269.45	
00017932	Program Support Assistant	07	6	21DCR	8300	0111	1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT	C100	Active	Filed	1.00	53,663.00	0.00	0.00	53,663.00	14,079.14	68,476.14
00017951	Social Service Assistant	07	10	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	60,019.00	0.00	0.00	60,019.00	15,454.92	75,473.92	
00018009	Social Svcs. Program Manager	11	7	0100	011															



BFA Agency Positions with Increases and Fringe

J40 - Department of Human Services

Formulation Year: 2022

Position No	Position Title	Grade	Step	Grnt No	Fund Detail	Comp Object	Org Code	Program	Activity Code	Activity	Program Code	Active/inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	step increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
00021968	Social Service Representative	13	1	JAMM21	8250	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Vacant	0.28	18,631.76	0.00	0.00	18,631.76	4,825.63	23,457.39
00021968	Social Service Representative	13	1	0100	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Vacant	0.28	18,631.76	0.00	0.00	18,631.76	4,825.63	23,457.39	
00021968	Social Service Representative	13	1	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	18,544.00	0.00	0.00	18,544.00	4,119.90	22,663.90	
00022065	Supvy Social Services Represen	12	1	21JAF5	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	15,144.42	0.00	0.00	15,144.42	2,120.80	17,265.22
00022169	Investigator	12	10	AFITF29	8200	0111	1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT	C100	Active	Filled	1.00	105,339.00	0.00	0.00	105,339.00	27,282.00	132,621.00
00022177	Privacy and Records Management	14	6	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E155	Active	Filled	1.00	120,257.00	0.00	0.00	120,257.00	31,246.56	151,493.56	
00022197	Social Service Assistant	07	10	AFITF29	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E108	Active	Filled	1.00	60,019.00	0.00	0.00	60,019.00	15,544.92	75,563.92
00022241	Social Service Assistant	07	10	AFITF29	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	60,019.00	0.00	0.00	60,019.00	15,544.92	75,563.92
00022265	Program Analyst	12	10	21JAF5	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM10	Active	Filled	1.00	105,339.00	0.00	0.00	105,339.00	27,282.00	132,621.00
00022273	MOTOR VEHICLE OPERATOR	06	10	21JAF5	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E117	Active	Filled	1.00	60,340.80	0.00	0.00	60,340.80	15,628.27	75,969.07
00022363	Investigator	12	7	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM11	Active	Filled	1.00	97,668.00	0.00	0.00	97,668.00	25,296.01	122,964.01	
00022366	Data Analyst	12	4	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM10	Active	Vacant	1.00	89,997.00	0.00	0.00	89,997.00	23,305.22	113,302.22	
00022419	Homeless Coordinator	13	3	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E153	Active	Filled	1.00	100,940.00	0.00	0.00	100,940.00	26,988.10	127,928.10	
00022429	Social Service Representative	13	1	21JAF5	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Vacant	1.00	66,542.00	0.00	1,816.23	68,358.23	17,704.78	86,063.01
00022443	Social Service Assistant	07	9	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	58,430.00	0.00	0.00	58,430.00	15,133.37	73,563.37	
00022657	Social Service Representative	13	5	21JAF5	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM22	Active	Filled	1.00	75,047.25	0.00	363.25	75,410.50	19,543.63	94,954.13
00022755	Social Service Representative	13	6	AFITF29	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Filled	1.00	77,232.00	0.00	1,593.24	78,825.24	20,415.74	99,240.98
00022770	Vocational Development Special	11	8	AFITF29	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	CASE MANAGEMENT	CM11	Active	Filled	1.00	81,508.00	0.00	0.00	81,508.00	21,110.57	102,618.57
00022784	PROGRAM ANALYST	11	8	21JAF5	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E117	Active	Filled	1.00	81,508.00	0.00	117.16	81,625.16	21,140.92	102,766.08
00022861	SOCIAL WORKER	11	6	0100	0111	5000	FAMILY SERVICES	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	Active	Filled	1.00	83,643.00	0.00	35.06	83,678.06	21,672.62	105,350.68	
00022921	Social Service Assistant	07	9	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	58,430.00	0.00	0.00	58,430.00	15,133.37	73,563.37	
00022992	Program Support Assistant	08	5	0100	0111	2000	FAMILY SERVICES	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	Active	Filled	1.00	56,670.00	0.00	0.00	56,670.00	14,667.21	71,337.21	
00023098	Program Analyst	11	5	AFITF29	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2050	MONITORING AND QUALITY ASSURANCE	QM10	Active	Filled	1.00	89,997.00	0.00	1,867.29	91,864.29	23,342.34	115,206.63
00023135	Social Service Representative	11	7	21JAF5	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	79,370.00	0.00	0.00	79,370.00	20,556.83	99,926.83
00023168	MOTOR VEHICLE OPERATOR	06	10	21JAF5	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E117	Active	Filled	1.00	60,340.80	0.00	0.00	60,340.80	15,628.27	75,969.07
00023244	Social Service Assistant	07	3	21JAF5	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	48,896.00	0.00	879.35	49,775.35	12,891.82	62,667.17
00023292	Social Service Assistant	07	2	AFITF29	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	48,840.00	0.00	0.00	48,840.00	12,322.37	61,162.37
00023298	CASE MGR	11	10	AFITF29	8200	0111	5000	FAMILY SERVICES	5060	STRONG FAMILIES	SF10	Active	Filled	1.00	85,784.00	0.00	0.00	85,784.00	22,218.06	108,002.06
00023334	Program Analyst	12	4	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E119	Active	Vacant	1.00	89,997.00	0.00	0.00	89,997.00	23,305.22	113,302.22	
00023355	BUDGET ANALYST	12	5	21DCR	8200	0111	100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	BU0G	Active	Vacant	1.00	92,554.00	0.00	0.00	92,554.00	23,971.23	116,525.23
00023368	Social Service Representative	13	1	21JAF5	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	81,508.00	0.00	0.00	81,508.00	21,110.57	102,618.57
00023617	Social Service Representative	09	3	21JAF5	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	58,780.00	0.00	1,827.27	60,607.27	15,576.33	76,183.60
00023746	Social Service Representative	11	6	21JAF5	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	77,232.00	0.00	363.25	77,595.25	20,097.17	97,692.42
00023789	Compliance & Account Officer	15	1	0100	0111	1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT	C100	Active	Filled	1.00	155,895.47	0.00	0.00	155,895.47	40,376.93	196,272.40	
00023826	Program Analyst	12	6	21DCR	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	89,997.00	0.00	0.00	89,997.00	23,305.22	113,302.22
00024147	Program Analyst	11	6	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E113	Active	Filled	1.00	77,232.00	0.00	117.16	77,349.16	20,033.43	97,382.59	
00024156	Human Resources Specialist	12	6	CS522	8200	0111	5000	FAMILY SERVICES	5039	HOMELESS SERVICES CONTINUUM- GENERAL	HC49	Active	Filled	1.00	87,931.00	0.00	0.00	87,931.00	22,774.13	110,705.13
00024194	Compliance Specialist	12	6	21JAF5	8200	0111	1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT	C101	Active	Filled	1.00	95,111.00	0.00	826.68	95,937.68	24,847.86	120,785.54
00024217	Compliance Monitoring Officer	12	6	21JAF5	8200	0111	1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT	C101	Active	Filled	1.00	95,111.00	0.00	826.68	95,937.68	24,847.86	120,785.54
00024341	Social Service Assistant	07	1	21JAF5	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Vacant	1.00	45,718.00	0.00	0.00	45,718.00	11,840.96	57,558.96
00024343	Social Service Representative	11	5	21JAF5	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM22	Active	Filled	1.00	75,047.25	0.00	855.20	75,902.45	19,670.84	95,573.29
00024476	Supvy Social Services Represen	12	1	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Vacant	1.00	97,853.00	0.00	0.00	97,853.00	25,343.93	123,196.93	
00024573	Supvy Vocational Dev. Special	11	8	21JAF5	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	CASE MANAGEMENT	CM10	Active	Vacant	1.00	60,200.00	0.00	0.00	60,200.00	15,503.27	75,703.27
00024653	Vocational Development Special	11	1	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM11	Active	Vacant	1.00	66,542.00	0.00	0.00	66,542.00	17,238.38	83,780.38	
00024657	Social Service Representative	09	4	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Vacant	1.00	60,522.00	0.00	0.00	60,522.00	15,675.20	76,197.20	
00024671	SUPV QUALITY CONTROL EXAM	12	1	21JAF5	8200	0111	1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT	C101	Active	Vacant	1.00	97,853.00	0.00	0.00	97,853.00	25,343.93	123,196.93
00024677	Social Service Assistant	07	5	0762	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E138	Active	Filled	1.00	52,074.00	0.00	0.00	52,074.00	14,487.17	66,561.17	
00024684	Social Worker	11	1	AFITF29	8200	0111	5000	FAMILY SERVICES	5060	STRONG FAMILIES	SF10	Active	Vacant	1.00	87,861.00	0.00	2,869.11	90,730.11	23,342.34	114,072.45
00024694	Family Services Administrator	06	1	0100	0111	5000	FAMILY SERVICES	5039	HOMELESS SERVICES CONTINUUM- GENERAL	HC39	Active	Vacant	1.00	185,960.00	0.00	0.00	185,960.00	48,163.64	234,123.64	
00024718	Social Service Representative	11	3	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E103	Active	Filled	1.00	70,818.00	0.00	363.25	71,181.25	18,435.94	89,617.19	
00024802	Social Services Assistant (Cus	07	10	21JAF5	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	60,019.00	0.00	0.00	60,019.00	15,544.92	75,563.92
00024869	Homeless Coordinator (Outreach	11	6	21DCR	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2050	MONITORING AND QUALITY ASSURANCE	QM10	Active	Filled	1.00	89,997.00	0.00	0.00	89,997.00	23,305.22	113,302.22
00024904	SOCIAL WORKER	11	10	AFITF29</																

BFA Agency Positions with Increases and Fringe

J40 - Department of Human Services

Formulation Year : 2022

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code	Program	Activity Code	Activity	Program Code	Active/Inactive	Filed/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
0002730	Attorney Advisor	13	2	21DCR	8300	0111	1000	AGENCY MANAGEMENT	1060	LEGAL SERVICES	G100	Active	Filed	1.00	104,470.00	0.00	1,846.70	106,316.70	27,277.03	132,593.73
0003032	Social Worker	18	6	AF129	8300	0111	5000	FAMILY SERVICES	5060	STRONG FAMILIES	5F10	Active	Filed	1.00	87,090.00	0.00	1,265.27	88,355.27	23,098.73	112,283.00
0003033	Investigator	12	10	21DCR	8300	0111	2000	RISK MANAGEMENT	1055	RISK MANAGEMENT	C100	Active	Filed	1.00	97,375.00	0.00	0.00	97,375.00	25,210.13	122,595.13
0003034	Compliance & Monitoring Officer	13	1	AF129	8300	0111	1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT	C100	Active	Filed	1.00	93,776.56	0.00	0.00	93,776.56	24,888.13	118,664.69
0003037	Program Support Asst (OA)	07	5	21JAFS	8300	0111	1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT	C100	Active	Filed	1.00	52,074.00	0.00	0.00	52,074.00	14,817.17	66,891.17
0003048	Management & Program Analyst	13	7	0100	0111	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MGMT	D107	Active	Filed	1.00	104,599.00	0.00	0.00	104,599.00	27,083.37	131,682.37	
0003049	Social Service PGM Mgr	14	1	21JAFS	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E105	Active	Filed	1.00	107,843.06	0.00	0.00	107,843.06	14,329.91	122,172.97
0003049	Supv. Medical Officer (General	M05	1	21JAFS	8250	0123	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM22	Active	Filed	1.00	104,334.67	0.00	0.00	104,334.67	27,022.68	131,357.35
0003049	PROGRAM ANALYST	12	10	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E109	Active	Filed	1.00	106,339.00	0.00	0.00	106,339.00	27,282.80	132,621.80	
0003049	PROGRAM ANALYST	12	5	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E109	Active	Filed	1.00	92,554.00	0.00	0.00	92,554.00	23,033.21	115,587.21	
0003049	Data Scientist	12	5	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E153	Active	Filed	1.00	85,790.00	0.00	2,121.59	87,911.59	22,712.12	110,623.71	
0003049	Social Service Program Manager	13	0	AFJ521	8300	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Vacant	0.13	12,190.88	0.00	0.00	12,190.88	3,157.44	15,348.32
0003049	Social Service Program Manager	13	0	JAMM21	8250	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Vacant	0.28	26,257.28	0.00	0.00	26,257.28	6,800.64	33,057.92
0003049	Social Service Program Manager	13	0	0100	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Vacant	0.59	55,327.84	0.00	0.00	55,327.84	14,329.91	69,657.75	
0003050	INVESTIGATOR	12	10	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM11	Active	Filed	1.00	105,339.00	0.00	0.00	105,339.00	27,282.80	132,621.80	
0003050	Program Analyst	11	1	AF129	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM41	Active	Filed	1.00	66,542.00	0.00	0.00	66,542.00	17,334.38	83,776.38
0003050	Social Service Assistant	07	4	0100	0111	5000	FAMILY SERVICES	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	H78	Active	Filed	1.00	50,485.00	0.00	879.35	51,364.35	13,203.87	64,568.22	
0003051	INVESTIGATOR	12	2	AF129	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM11	Active	Filed	1.00	84,883.00	0.00	2,493.84	87,376.84	22,630.60	110,007.44
0003055	IT Specialist (CUSTSP)	09	5	21DCR	8300	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filed	1.00	62,286.00	0.00	0.00	62,286.00	13,137.07	75,423.07
0003056	Social Svcs. Program Manager	13	1	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	93,949.48	0.00	0.00	93,949.48	24,332.92	118,282.40	
0003051	Suppy Social Services Represent	12	1	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	81,544.08	0.00	0.00	81,544.08	21,119.92	102,664.00	
0003052	Suppy Social Services Represent	12	1	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	97,853.00	0.00	0.00	97,853.00	25,343.93	123,196.93	
0003054	Social Service Representative	09	1	AF129	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	64,000.00	0.00	0.00	64,000.00	16,586.95	80,586.95
0003056	Vocational Development Specialist	11	4	AF129	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM07	Active	Filed	1.00	72,956.00	0.00	1,839.32	74,795.32	19,371.99	94,167.31
0003059	Supv Mgmt and Program Analyst	14	1	0100	0111	5000	FAMILY SERVICES	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	H78	Active	Vacant	1.00	129,411.00	0.00	0.00	129,411.00	33,517.45	162,928.45	
0003050	Social Service Representative	11	5	21JAFS	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	75,094.00	0.00	0.00	75,094.00	19,543.43	94,637.43
0003051	Social Service Representative	11	5	21JAFS	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	77,232.00	0.00	0.00	77,232.00	20,163.11	97,395.11
0003052	Social Service Representative	11	3	21JAFS	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	70,818.00	0.00	1,183.17	72,001.17	18,648.30	90,649.47
0003054	Social Service Assistant	07	7	AF129	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	55,252.00	0.00	0.00	55,252.00	14,310.27	69,562.27
0003057	Social Services Res. (Billing)	11	6	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	77,232.00	0.00	0.00	77,232.00	20,097.17	97,329.17	
0003058	Social Service Representative	09	4	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	H78	Active	Filed	1.00	61,344.00	0.00	0.00	61,344.00	15,844.68	77,188.68	
0003053	TRAINING SPECIALIST	12	10	AF129	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E125	Active	Filed	1.00	105,339.00	0.00	0.00	105,339.00	27,282.80	132,621.80
0003058	Social Svcs. Program Manager	13	1	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Filed	1.00	112,531.00	0.00	0.00	112,531.00	29,455.53	141,986.53	
0003059	Social Service Assistant	07	9	AF129	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	58,430.00	0.00	0.00	58,430.00	15,133.37	73,563.37
0003061	Human Resources Specialist	12	6	21JAFS	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	85,790.00	0.00	0.00	85,790.00	22,067.86	107,857.86
0003064	Social Service Assistant	07	5	21JAFS	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	52,074.00	0.00	0.00	52,074.00	14,817.17	66,891.17
0003066	Vocational Development Specialist	11	6	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM11	Active	Filed	1.00	77,232.00	0.00	0.00	77,232.00	20,003.09	97,235.09	
0003067	Social Svcs. Program Manager	13	1	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E116	Active	Filed	1.00	93,776.56	0.00	0.00	93,776.56	24,288.07	118,064.63	
0003064	Social Service Representative	11	7	AF129	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	97,853.00	0.00	0.00	97,853.00	25,343.93	123,196.93
0003050	Social Service Representative	09	5	21JAFS	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	62,286.00	0.00	0.00	62,286.00	16,132.07	78,418.07
0003051	Social Services Assistant (Cus	07	1	21JAFS	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Vacant	1.00	45,718.00	0.00	0.00	45,718.00	11,840.96	57,558.96
0003052	Program Manager	14	1	0100	0111	5000	FAMILY SERVICES	5032	YOUTH SERVICES	YPSA	Active	Filed	1.00	115,360.00	0.00	0.00	115,360.00	29,478.24	144,838.24	
0003051	Program Analyst	11	2	21DCR	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	65,912.00	0.00	0.00	65,912.00	18,013.84	83,925.84
0003054	Social Service Representative	09	5	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	62,286.00	0.00	1,246.80	63,532.80	16,550.20	79,283.00	
0003055	Suppy Social Services Represent	12	1	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	81,544.08	0.00	0.00	81,544.08	21,119.92	102,664.00	
0003056	Program Support Assistant	07	9	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	58,430.00	0.00	0.00	58,430.00	15,133.37	73,563.37	
0003057	Suppy Social Services Represent	12	1	21JAFS	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM12	Active	Filed	1.00	81,544.42	0.00	0.00	81,544.42	21,120.00	102,664.42
0003058	Social Service Representative	09	4	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	62,286.00	0.00	0.00	62,286.00	16,132.07	78,418.07	
0003060	Social Services Assistant (Cus	07	10	21JAFS	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM10	Active	Filed	1.00	60,019.00	0.00	0.00	60,019.00	15,544.92	75,563.92
0003061	Social Svcs. Program Manager	14	1	0762	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E133	Active	Filed	1.00	107,843.06	0.00	0.00	107,843.06	27,931.35	135,774.41	
0003062	Social Service Representative	09	5	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E116	Active	Filed	1.00	62,286.00	0.00	1,246.80	63,532.80	16,455.00	79,987.80	
0003064	Social Service Representative	12	6	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filed	1.00	85,790.00	0.00	0.00	85,790.00	22,067.86	107,857.86	
0003065	Supv Program Analyst	12	0	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM10	Active	Filed	1.00	97,853.00	0.					

BFA Agency Positions with Increases and Fringe

J40 - Department of Human Services

Formulation Year: 2022

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code	Program	Activity Code	Activity	Program Code	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	step increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
0004868	Suppy Social Services Represent	12	1		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	81,544.08	0.00	0.00	81,544.08	21,119.92	102,664.00
0004869	Suppy Social Services Represent	12	1		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	82,603.11	0.00	0.00	82,603.11	21,394.21	103,997.32
0004870	Social Service Representative	11	5	21JAF5	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	75,094.00	0.00	0.00	75,094.00	19,543.25	94,637.25
0004873	Social Service Representative	11	6		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	77,232.00	0.00	0.00	77,232.00	20,003.09	97,235.09
0004875	Social Service Representative	11	6		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	77,232.00	0.00	0.00	77,232.00	20,007.17	97,239.17
0004876	Program Analyst	13	2		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM10	Active	Filled	1.00	68,680.00	0.00	1,839.32	70,519.32	18,264.50	88,783.82
0004877	Social Service Representative	09	3		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	58,788.00	0.00	0.00	58,788.00	11,219.92	70,007.92
0004878	Social Service Representative	09	5		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	62,286.00	0.00	0.00	62,286.00	16,162.07	78,448.07
0004879	Social Service Representative	11	3		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	70,818.00	0.00	0.00	70,818.00	18,435.94	89,253.94
00041068	Supervisory Program Analyst	12	1		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM21	Active	Filled	1.00	81,544.00	0.00	0.00	81,544.00	21,119.90	102,663.90
00041169	Social Service Representative	11	7		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	79,730.00	0.00	0.00	79,730.00	20,650.91	100,380.91
00041196	Social Service Representative	09	2		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	56,994.00	0.00	1,043.94	58,037.94	15,031.83	73,069.77
00041216	Suppy Social Services Represent	12	1		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Filled	1.00	81,544.42	0.00	0.00	81,544.42	21,200.00	102,744.42
00041272	Suppy Social Services Represent	12	1		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	75,094.00	0.00	0.00	75,094.00	19,543.25	94,637.25
00041277	Social Service Representative	11	7		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM22	Active	Filled	1.00	79,730.00	0.00	0.00	79,730.00	20,565.83	99,295.83
00041436	Social Service Representative	09	5		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	62,286.00	0.00	1,179.23	63,465.23	16,447.89	79,913.12
00041756	ATTORNEY ADVISOR	14	5	21DCR	8200	0111	1000	AGENCY MANAGEMENT	1060	LEGAL SERVICES	G100	Active	Filled	1.00	134,100.00	0.00	3,545.88	137,645.88	35,651.06	173,296.94
00041764	Attorney Advisor	13	6		0100	0111	1000	AGENCY MANAGEMENT	1060	LEGAL SERVICES	G100	Active	Filled	1.00	116,818.00	0.00	822.90	117,640.90	30,468.09	148,108.99
00041765	ATTORNEY ADVISOR	14	10		0100	0111	1000	AGENCY MANAGEMENT	1060	LEGAL SERVICES	G100	Active	Filled	1.00	153,833.00	0.00	0.00	153,833.00	39,842.75	193,675.75
00041809	Clerical Assistant	07	10		0100	0111	1000	AGENCY MANAGEMENT	1060	LEGAL SERVICES	G100	Active	Filled	1.00	55,485.00	0.00	0.00	55,485.00	14,370.62	69,855.62
00041810	Operations Manager	13	1		0100	0111	1000	AGENCY MANAGEMENT	1060	LEGAL SERVICES	G100	Active	Filled	1.00	105,529.47	0.00	0.00	105,529.47	26,811.54	132,341.01
00041811	Attorney Analyst	13	5		0111	0111	1000	AGENCY MANAGEMENT	1065	LEGAL SERVICES	G119	Active	Filled	1.00	113,481.00	0.00	0.00	113,481.00	28,391.58	141,872.58
00041813	Administrative Support Spec.	12	10	21DCR	8200	0111	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MGMT	D107	Active	Filled	1.00	97,375.00	0.00	0.00	97,375.00	25,220.13	122,595.13
00042489	Social Services Representative	12	3		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E105	Active	Filled	1.00	87,440.00	0.00	434.43	87,874.43	22,759.48	110,633.91
00042493	Vocational Development Special	11	6		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM06	Active	Filled	1.00	77,232.00	0.00	691.22	77,923.22	20,182.11	98,105.33
00042511	Suppy Social Services Represent	12	1		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	75,094.00	0.00	0.00	75,094.00	19,543.25	94,637.25
00043115	Vocational Development Special	11	6		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM06	Active	Filled	1.00	77,232.00	0.00	0.00	77,232.00	20,003.09	97,235.09
00043696	AGENCY FISCAL OFFICER	16	8		0100	0111	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	AC2T	Active	Filled	1.00	190,773.00	0.00	0.00	190,773.00	49,410.21	240,183.21
00044533	DIRECTOR	ES	1		0100	0111	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MGMT	D107	Active	Filled	1.00	213,531.52	0.00	0.00	213,531.52	55,304.66	268,836.18
00044536	Policy Specialist	14	7		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	HC49	Active	Filled	1.00	135,970.00	0.00	2,981.22	138,951.22	35,779.13	174,730.35
00045610	SUPERVISORY ATTORNEY ADVISOR	05	1		0100	0111	1000	AGENCY MANAGEMENT	1060	LEGAL SERVICES	G100	Active	Filled	1.00	187,238.55	0.00	0.00	187,238.55	48,484.22	235,722.77
00046139	Policy and Program Support Man	12	1		0100	0111	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MGMT	D107	Active	Filled	1.00	146,888.87	0.00	0.00	146,888.87	38,044.22	184,933.09
00046389	Social Worker	13	6		0100	0111	5000	FAMILY SERVICES	5022	YOUTH SERVICES	YAC8	Active	Filled	1.00	83,640.00	0.00	0.00	83,640.00	21,663.54	105,303.54
00047263	IT Specialist (CUSTPT)	09	5	21DCR	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	Y012	Active	Filled	1.00	62,286.00	0.00	0.00	62,286.00	15,052.05	77,338.05
00047966	Deputy Administrator for Opera	15	1	CS522	8200	0111	5000	FAMILY SERVICES	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	Active	Filled	1.00	153,407.00	0.00	0.00	153,407.00	39,732.46	193,139.46
00070971	Social Worker	12	10		0100	0111	5000	FAMILY SERVICES	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC15	Active	Filled	1.00	103,309.00	0.00	0.00	103,309.00	27,282.80	130,591.80
00070972	Clinical Director	15	1		0100	0111	5000	FAMILY SERVICES	5022	YOUTH SERVICES	YAC8	Active	Filled	1.00	137,750.14	0.00	0.00	137,750.14	35,677.29	173,427.43
00070973	Social Service Representative	09	2		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Filled	1.00	105,529.47	0.00	0.00	105,529.47	26,811.54	132,341.01
00070991	Deputy Administrator, Youth Se	15	1		0100	0111	5000	FAMILY SERVICES	5022	YOUTH SERVICES	YAC8	Active	Filled	0.73	47,026.65	0.00	0.00	47,026.65	10,884.90	57,911.55
00070991	Deputy Administrator, Youth Se	15	1		0100	0111	5000	FAMILY SERVICES	5022	YOUTH SERVICES	YSHC	Active	Filled	0.27	113,627.61	0.00	0.00	113,627.61	29,425.55	143,053.16
00071482	Program Support Assistant	08	4		0100	0111	5000	FAMILY SERVICES	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	Active	Filled	1.00	55,007.00	0.00	333.12	55,340.12	14,333.09	69,673.21
00071484	ATTORNEY SOCIAL WORKER	11	1		0100	0111	5000	FAMILY SERVICES	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC15	Active	Filled	1.00	117,726.00	0.00	0.00	117,726.00	29,462.18	147,188.18
00071596	Case Manager	11	1		0100	0111	5000	FAMILY SERVICES	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	Active	Vacant	1.00	66,542.00	0.00	0.00	66,542.00	17,234.38	83,776.38
00071759	Program Analyst	12	5	21DCR	8200	0111	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MGMT	D107	Active	Filled	1.00	85,700.00	0.00	0.00	85,700.00	22,162.63	107,862.63
00071760	SUPERVISORY SOCIAL WORKER	13	1		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM20	Active	Filled	1.00	107,430.25	0.00	0.00	107,430.25	27,824.43	135,254.68
00071761	Fleet and Security Services Co	12	3		0100	0111	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	D109	Active	Filled	1.00	80,848.00	0.00	1,035.06	81,883.06	20,207.71	102,090.77
00071762	Social Service Representative	09	3		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Filled	1.00	58,997.00	0.00	0.00	58,997.00	15,309.12	74,296.12
00071763	Social Service Representative	09	3		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Filled	1.00	58,788.00	0.00	1,382.27	60,170.27	15,576.33	75,746.60
00071764	Social Service Representative	11	3		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E142	Active	Filled	1.00	70,818.00	0.00	0.00	70,818.00	18,435.94	89,253.94
00071765	Social Service Representative	09	3		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Filled	1.00	58,788.00	0.00	1,382.27	60,170.27	15,576.33	75,746.60
00071767	Program Support Assistant	09	10		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM09	Active	Filled	1.00	60,009.00	0.00	0.00	60,009.00	15,444.92	75,453.92
00071768	Social Service Representative	11	3		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E142	Active	Filled	1.00	70,818.00	0.00	0.00	70,818.00	18,435.94	89,253.94
00071769	Social Service Representative	11	3		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E142	Active	Filled	1.00	70,818.00	0.00	0.			



BFA Agency Positions with Increases and Fringe

J40 - Department of Human Services

Formulation Year : 2022

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code	Program	Activity Code	Activity	Program Code	Active/inactive	Filled/Vacant	Cur	Year FTE	Salary	Salary Increases	step increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
00077648	Program Analyst (Suppt Oper)	12	7	AFTFZ	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E117	Active	Filled	1.00	97,668.00	0.00	0.00	97,668.00	25,296.01	122,964.01	
00077763	MDMFT PGM ANALYST	12	8	211AMA	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E119	Active	Filled	1.00	107,980.00	0.00	2,418.00	109,798.00	28,437.76	138,235.76	
00077800	Supvy Social Services Represen	12	3	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	81,544.42	0.00	0.00	81,544.42	21,320.00	102,864.42		
00077766	IT Specialist (Security)	13	4	0100	0111	2000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S102	Active	Filled	1.00	103,881.00	0.00	866.38	104,847.38	27,122.43	132,002.85		
00077767	Special Assistant	12	10	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E117	Active	Filled	1.00	97,375.00	0.00	0.00	97,375.00	25,520.13	122,955.13		
00077769	Social Svcs. Program Manager	14	1	JAMM21	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	S107	Active	Vacant	0.43	14,019.59	0.00	0.00	14,019.59	3,631.07	17,650.66	
00077768	Social Svcs. Program Manager	14	1	JAMM21	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	S107	Active	Vacant	0.42	45,294.06	0.00	0.00	45,294.06	11,721.16	57,015.22	
00077769	Social Svcs. Program Manager	14	1	0100	0111	2000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Vacant	0.45	48,529.35	0.00	0.00	48,529.35	12,569.10	61,098.45		
00077789	Case Manager	11	6	AFTFZ	8200	0111	5000	FAMILY SERVICES	5022	YOUTH SERVICES	YPSA	Active	Filled	1.00	77,232.00	0.00	1,183.17	78,415.17	20,309.53	98,724.70	
00077887	Human Resources Asst	07	3	21DCR	8300	0125	1000	AGENCY MANAGEMENT	1010	PERSONNEL	D108	Active	Filled	1.00	47,200.00	0.00	530.83	47,730.83	11,846.62	59,577.45	
00077890	Chief Information Officer	16	1	0100	0111	2000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S102	Active	Filled	1.00	175,280.99	0.00	0.00	175,280.99	43,398.29	220,679.28		
00077891	Human Resource Specialist(Emp)	13	5	0100	0111	2000	AGENCY MANAGEMENT	1010	PERSONNEL	D108	Active	Filled	1.00	98,947.00	0.00	0.00	98,947.00	25,627.27	124,574.27		
00078054	Social Service Representative	11	3	21JAF5	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	70,818.00	0.00	363.25	71,181.25	18,435.94	89,617.19	
00078055	Social Service Representative	11	3	21JAF5	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	70,818.00	0.00	363.25	71,181.25	18,435.94	89,617.19	
00078056	Social Service Representative	11	3	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	70,818.00	0.00	363.25	71,181.25	18,435.94	89,617.19		
00078057	Social Service Representative	09	5	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	62,286.00	0.00	1,246.80	63,532.80	16,455.00	79,987.80		
00078058	Program Support Assistant	07	4	21DCR	8250	0111	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	D109	Active	Filled	1.00	50,485.00	0.00	1,549.75	52,034.75	13,477.00	65,511.75	
00078059	Program Analyst	12	4	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E119	Active	Vacant	1.00	89,997.00	0.00	0.00	89,997.00	23,309.22	113,306.22		
00078060	Social Service Representative	11	3	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	70,818.00	0.00	363.25	71,181.25	18,435.94	89,617.19		
00078061	TRAINING SPECIALIST	12	4	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E125	Active	Filled	1.00	89,997.00	0.00	532.37	90,529.37	23,447.11	113,976.48		
00078062	Program Analyst	12	3	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM10	Active	Filled	1.00	87,440.00	0.00	826.68	88,266.68	22,861.07	111,127.75		
00078063	Social Service Representative	11	3	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Filled	1.00	70,818.00	0.00	281.15	71,099.15	18,414.68	89,513.83		
00078064	Social Service Representative	11	3	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	70,818.00	0.00	1,101.28	71,919.28	18,627.09	90,546.37		
00078065	Social Service Representative	11	3	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	70,818.00	0.00	363.25	71,181.25	18,435.94	89,617.19		
00078067	Social Services Rep. (Biling.)	11	4	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	72,956.00	0.00	363.25	73,319.25	18,989.69	92,308.94		
00078068	Social Service Representative	09	4	211AMA	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Filled	1.00	60,542.00	0.00	908.64	61,450.64	15,910.55	77,341.18	
00078069	Strategic Planning Officer	13	1	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E154	Active	Filled	1.00	114,989.00	0.00	0.00	114,989.00	29,005.15	140,994.15		
00078070	Social Service Representative	09	3	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	61,758.00	0.00	1,362.25	63,120.25	15,276.33	78,396.58		
00078071	Social Services Rep (Bilingual)	09	1	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Vacant	1.00	55,200.00	0.00	0.00	55,200.00	14,304.57	69,504.57		
00078073	Social Services Rep (Bilingual)	09	2	21JAF5	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	56,994.00	0.00	1,043.94	58,037.94	15,031.83	73,069.77	
00078074	Social Service Representative	11	3	JAMM21	8200	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filled	0.13	9,006.34	0.00	47.22	9,053.56	2,396.67	11,450.24	
00078075	Social Service Representative	11	3	JAMM21	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	S107	Active	Filled	0.28	48,829.04	0.00	102.71	48,931.75	12,162.06	61,093.81	
00078074	Social Service Representative	11	3	0100	0111	2000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filled	0.59	41,782.62	0.00	214.32	41,996.94	10,877.21	52,874.14		
00078075	Social Service Representative	09	2	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	56,994.00	0.00	1,043.94	58,037.94	15,031.83	73,069.77		
00078076	Social Services Rep. (Biling.)	11	3	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	70,818.00	0.00	363.25	71,181.25	18,435.94	89,617.19		
00078079	Social Service Assistant	07	3	211AMA	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	CASE MANAGEMENT	CM11	Active	Filled	1.00	53,630.00	0.00	0.00	53,630.00	13,998.72	67,628.72	
00078080	Supvy Social Services Represen	12	1	JAMM21	8200	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filled	0.13	10,738.41	0.00	0.00	10,738.41	2,781.25	13,519.65	
00078080	Supvy Social Services Represen	12	1	JAMM21	8250	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filled	0.28	23,128.87	0.00	0.00	23,128.87	5,990.38	29,119.25	
00078080	Supvy Social Services Represen	12	1	0100	0111	2000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filled	0.59	48,732.84	0.00	0.00	48,732.84	12,622.58	61,355.42		
00078121	Social Service Representative	09	2	0762	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E133	Active	Filled	1.00	71,181.25	0.00	0.00	71,181.25	18,435.94	89,617.19		
00078120	Social Service Representative	09	2	0762	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E133	Active	Filled	1.00	56,994.00	0.00	0.00	56,994.00	14,548.32	71,542.32		
00078121	Social Service Representative	09	3	0762	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E133	Active	Filled	1.00	58,758.00	0.00	1,133.50	59,891.50	15,007.11	74,898.61		
00078122	Social Service Representative	11	3	0762	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E133	Active	Filled	1.00	70,818.00	0.00	363.25	71,181.25	18,435.94	89,617.19		
00078121	Social Service Representative	11	3	AFTFZ	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E133	Active	Filled	1.00	57,204.12	0.00	0.00	57,204.12	14,398.11	71,602.23	
00078124	Social Services Assistant	07	3	0762	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E133	Active	Vacant	1.00	40,886.00	0.00	0.00	40,886.00	12,664.06	53,550.06		
00082071	Supvy Vocational Dev. Spec.	12	1	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM11	Active	Filled	1.00	87,307.00	0.00	0.00	87,307.00	22,612.51	109,919.51		
00082072	Supvy Vocational Dev. Spec.	12	1	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM07	Active	Filled	1.00	84,955.04	0.00	0.00	84,955.04	22,033.36	106,988.40		
00082073	Supvy Vocational Dev. Spec.	12	1	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM11	Active	Filled	1.00	86,603.00	0.00	0.00	86,603.00	21,904.42	108,507.42		
00082074	Supvy Vocational Dev. Spec.	12	1	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM11	Active	Vacant	1.00	87,853.00	0.00	0.00	87,853.00	22,598.72	110,451.72		
00082075	Vocational Development Special	11	3	AFTFZ	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM11	Active	Filled	1.00	70,818.00	0.00	691.22	71,509.22	18,520.89	90,030.11	
00082076	Vocational Development Special	11	4	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM11	Active	Filled	1.00	72,956.00	0.00	1,839.32	74,795.32	19,371.99	94,167.31		
00082077	Vocational Development Special	11	5	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM11	Active	Filled	1.00	75,094.00	0.00	5,227.23	78,321.23	19,585.90	97,907.13		
00082078	Vocational Development Special	11	6	0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM11	Active	Filled	1.00	79,238.00	0.00	0.00	79,238.00	20,276.62	99,		

BFA Agency Positions with Increases and Fringe

J40 - Department of Human Services

Formulation Year: 2022

Position No	Title	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code	Program	Activity Code	Activity	Program Code	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
0008594	Supervisory Homeless Coordinat	13	1	CSS522	8200	0111	5000	FAMILY SERVICES	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HCB7	Active	Filled	1.00	98,669.18	0.00	0.00	98,669.18	25,555.32	124,224.50	
0008594	Social Service Representative	09	1	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Vacant	1.00	55,240.00	0.00	0.00	55,240.00	14,304.57	69,544.57	
0008595	Social Service Representative	11	5	21JAF5	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	75,094.00	0.00	0.00	75,094.00	18,445.35	93,539.35	
0008596	Social Service Representative	09	4	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E149	Active	Vacant	1.00	60,522.00	0.00	0.00	60,522.00	15,675.20	76,197.20	
0008597	SOCIAL WORKER	12	4	0100	8200	0111	5000	FAMILY SERVICES	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HCB1	Active	Vacant	1.00	89,997.00	0.00	0.00	89,997.00	23,309.22	113,306.22	
0008598	Social Service Representative	11	3	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	70,818.00	0.00	281.15	70,999.15	18,414.68	89,513.83	
0008598	Investigator	11	6	21JAF5	8200	0111	2000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT	C100	Active	Filled	1.00	81,544.22	0.00	0.00	81,544.22	21,120.00	102,664.22	
0008598	Social Service Representative	11	3	JAMM21	8200	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filled	0.13	9,204.34	0.00	47.22	9,251.56	2,986.67	11,652.24	
0008598	Social Service Representative	11	3	JAMM21	8250	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filled	0.28	19,829.04	0.00	101.71	19,930.75	5,162.26	25,092.81	
0008598	Social Service Representative	11	3	0100	8200	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filled	0.59	41,782.62	0.00	214.32	41,996.94	10,877.21	52,874.14	
0008598	Social Service Representative	12	7	21JAF5	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	CASE MANAGEMENT	CM10	Active	Vacant	1.00	80,883.00	0.00	0.00	80,883.00	21,984.70	102,867.70	
0008598	Supvy Social Services Represen	12	1	JAF521	8200	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filled	0.13	10,738.40	0.00	0.00	10,738.40	2,781.25	13,519.65	
0008598	Supvy Social Services Represen	12	1	JAMM21	8250	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filled	0.28	23,128.87	0.00	0.00	23,128.87	5,990.38	29,119.25	
0008598	Supvy Social Services Represen	12	1	0100	8200	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filled	0.59	48,735.83	0.00	0.00	48,735.83	12,622.58	61,358.42	
0008598	Supvy Social Services Represen	12	1	21JAMA	8250	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	81,544.22	0.00	0.00	81,544.22	21,120.00	102,664.22	
0008598	Supvy Social Services Represen	12	1	21JAF5	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	81,544.08	0.00	0.00	81,544.08	21,119.92	102,664.00	
0008599	Staff Assistant	09	3	21JAF5	8200	0125	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM10	Active	Filled	1.00	58,788.00	0.00	840.90	59,589.90	15,436.12	75,026.02	
0008599	Program Analyst	12	7	21JAF5	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	CASE MANAGEMENT	CM10	Active	Vacant	1.00	80,883.00	0.00	0.00	80,883.00	21,984.70	102,867.70	
0008599	Social Service Representative	11	3	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	70,818.00	0.00	363.25	71,181.25	18,435.94	89,617.19	
0008600	Social Service Representative	09	4	JAF521	8200	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filled	0.13	7,867.86	0.00	3.76	7,871.62	2,038.75	9,910.37	
0008600	Social Service Representative	09	4	JAMM21	8250	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filled	0.28	16,946.16	0.00	8.10	16,954.26	4,391.15	21,345.41	
0008600	Social Service Representative	09	4	0100	8200	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filled	0.59	35,707.98	0.00	17.07	35,725.05	9,252.79	44,977.84	
0008600	Social Service Representative	09	4	JAF521	8200	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filled	0.13	7,867.86	0.00	0.00	7,867.86	2,038.75	9,906.61	
0008600	Social Service Representative	09	4	JAMM21	8250	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filled	0.28	16,946.16	0.00	27.07	16,973.23	4,396.07	21,369.29	
0008600	Social Service Representative	09	4	0100	8200	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filled	0.59	35,707.98	0.00	57.04	35,765.02	9,263.14	45,028.15	
0008600	Social Service Representative	11	3	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	70,818.00	0.00	363.25	71,181.25	18,435.94	89,617.19	
0008600	Social Service Representative	11	3	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	70,818.00	0.00	363.25	71,181.25	18,435.94	89,617.19	
0008601	Social Service Representative	11	3	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	70,818.00	0.00	363.25	71,181.25	18,435.94	89,617.19	
0008601	Social Service Representative	09	3	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Filled	1.00	58,788.00	0.00	976.20	59,764.20	15,471.16	75,235.36	
0008601	Social Service Representative	09	3	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Filled	1.00	58,788.00	0.00	976.20	59,764.20	15,471.16	75,235.36	
0008601	Social Service Assistant	07	3	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	48,896.00	0.00	1.24	48,897.24	12,986.56	61,883.80	
0008601	Social Service Assistant	07	3	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	48,896.00	0.00	1.24	48,897.24	12,986.56	61,883.80	
0008601	Social Service Assistant	07	3	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	48,896.00	0.00	1.24	48,897.24	12,986.56	61,883.80	
0008601	Social Service Assistant	07	3	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	48,896.00	0.00	1.24	48,897.24	12,986.56	61,883.80	
0008602	Social Service Representative	11	1	JAF521	8200	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Vacant	0.13	8,650.46	0.00	0.00	8,650.46	2,240.47	10,890.93	
0008602	Social Service Representative	11	1	JAMM21	8250	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Vacant	0.28	18,631.76	0.00	0.00	18,631.76	4,825.63	23,457.39	
0008602	Social Service Representative	11	1	0100	8200	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Vacant	0.59	39,707.98	0.00	0.00	39,707.98	10,158.28	49,866.26	
0008603	Program Support Assistant	07	3	21JAF5	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E117	Active	Filled	1.00	48,896.00	0.00	1,367.02	50,263.02	13,038.12	63,281.14	
0008603	Social Services Rep. (Billing)	11	3	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	70,818.00	0.00	363.25	71,181.25	18,435.94	89,617.19	
0008603	Social Svcs. Program Manager	13	1	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Vacant	1.00	113,531.00	0.00	0.00	113,531.00	29,145.53	142,676.53	
0008603	Social Service Representative	09	4	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Vacant	1.00	60,522.00	0.00	0.00	60,522.00	15,675.20	76,197.20	
0008603	Social Svcs. Program Manager	13	1	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E149	Active	Vacant	1.00	60,522.00	0.00	0.00	60,522.00	15,675.20	76,197.20	
0008603	Social Services Rep. (Billing)	11	3	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	70,818.00	0.00	363.25	71,181.25	18,435.94	89,617.19	
0008603	Social Services Rep. (Billing)	11	3	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	66,542.00	0.00	1,089.74	67,631.74	17,516.62	85,148.36	
0008604	Social Service Representative	09	3	JAF521	8200	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filled	0.13	7,638.54	0.00	2.23	7,640.77	1,946.90	9,587.67	
0008604	Social Service Representative	09	3	JAMM21	8250	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filled	0.28	16,452.24	0.00	13.82	16,466.06	4,185.99	20,652.05	
0008604	Social Service Representative	09	3	0100	8200	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	S107	Active	Filled	0.59	34,627.22	0.00	1,015.05	35,642.27	9,204.31	44,846.58	
0008604	Supvy Social Services Represen	12	1	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Vacant	1.00	97,830.00	0.00	0.00	97,830.00	25,343.93	123,173.93	
0008604	Social Service Representative	09	3	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Vacant	1.00	58,788.00	0.00	976.20	59,764.20	15,471.16	75,235.36	
0008604	Social Service Assistant	07	3	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	48,896.00	0.00	1.24	48,897.24	12,986.56	61,883.80	
0008604	Social Service Representative	11	3	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	70,818.00	0.00	363.25	71,181.25	18,435.94	89,617.19	
0008604	Social Svcs. Program Manager	13	1	0100	8200	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMIN											





BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year: 2022

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code	Program	Activity Code	Activity	Program Code	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
00093438	Program Analyst	12	8		0100	0111	5000	FAMILY SERVICES	5022	YOUTH SERVICES	YDST	Active	Filled	1.00	100,424.79	0.00	2,199.79	102,624.59	26,528.02	128,952.81
00093439	Suppy Social Services Represen	12	1		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Filled	1.00	85,638.86	0.00	0.00	85,638.86	22,175.28	107,794.14
00093440	Social Services Rep. (Billing)	11	4		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E145	Active	Filled	1.00	87,965.00	0.00	0.00	87,965.00	24,215.48	112,180.48
00093441	Social Services Rep. (Billing)	11	5		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E146	Active	Filled	1.00	75,094.00	0.00	0.00	75,094.00	19,449.35	94,543.35
00093442	SUPERVISORY SOCIAL WORKER	13	1		0100	0111	5000	FAMILY SERVICES	5022	YOUTH SERVICES	YSHC	Active	Filled	1.00	103,530.33	0.00	0.00	103,530.33	26,814.36	130,344.69
00093443	Public Affairs Specialist	12	2		0100	0111	5000	FAMILY SERVICES	5022	YOUTH SERVICES	YPSA	Active	Filled	1.00	84,888.00	0.00	0.00	84,888.00	21,984.70	106,872.70
00093452	Special Assistant	14	10		0100	0111	5000	FAMILY SERVICES	5022	YOUTH SERVICES	YAAC	Active	Filled	1.00	133,577.00	0.00	0.00	133,577.00	34,586.08	168,163.08
00093717	Public Affairs Specialist	13	4		0100	0111	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MGMT	D107	Active	Filled	1.00	108,981.00	0.00	2,499.40	106,480.40	27,578.42	134,058.82
00093970	Contract Liaison Specialist	12	3		0100	0111	5000	FAMILY SERVICES	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	Active	Filled	1.00	87,440.00	0.00	924.61	88,364.61	22,886.43	111,251.04
00093971	Program Support Specialist	09	4		0100	0111	5000	FAMILY SERVICES	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	Active	Filled	1.00	60,572.00	0.00	502.56	61,074.56	15,805.36	76,879.92
00093972	Program Analyst	12	5		0100	0111	5000	FAMILY SERVICES	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	Active	Filled	1.00	92,554.00	0.00	0.00	92,554.00	24,165.60	116,719.60
00095142	Compliance Specialist	11	5	21J1AA	8250	0111	1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT	C101	Active	Vacant	1.00	75,094.00	0.00	445.13	75,539.13	19,564.63	95,103.76
00095143	Compliance Specialist	11	4	21J1AA	8250	0111	1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT	C101	Active	Filled	1.00	72,956.00	0.00	527.23	73,483.23	19,032.16	92,515.39
00095144	COMPLIANCE SPECIALIST	12	1	21J1AA	8250	0111	1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT	C101	Active	Vacant	1.00	82,326.00	0.00	0.00	82,326.00	21,322.43	103,648.43
00095236	Management Analyst	12	1	21J1AF	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM10	Active	Vacant	1.00	82,326.00	0.00	0.00	82,326.00	21,322.43	103,648.43
00095237	Program Analyst	12	7	AFTF29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM19	Active	Filled	1.00	97,668.00	0.00	0.00	97,668.00	25,296.01	122,964.01
00095238	Vocational Development Special	11	5	AFTF29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM19	Active	Filled	1.00	75,094.00	0.00	855.20	75,949.20	19,670.84	95,620.04
00095239	Vocational Development Special	11	4	AFTF29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM19	Active	Vacant	1.00	65,542.00	0.00	0.00	65,542.00	17,234.38	82,776.38
00095230	Strategic Planning Officer	13	3		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM21	Active	Filled	1.00	93,776.00	0.00	0.00	93,776.00	28,287.98	118,063.98
00095331	Vocational Development Special	11	3	AFTF29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM07	Active	Filled	1.00	70,818.00	0.00	855.20	71,673.20	18,563.36	90,236.56
00095332	Vocational Development Special	11	3	AFTF29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM07	Active	Filled	1.00	70,818.00	0.00	773.10	71,591.10	18,542.09	90,133.19
00095333	Vocational Development Special	11	3	AFTF29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM07	Active	Filled	1.00	70,818.00	0.00	773.10	71,591.10	18,542.09	90,133.19
00095334	Vocational Development Special	11	3	AFTF29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM07	Active	Filled	1.00	70,818.00	0.00	773.10	71,591.10	18,542.09	90,133.19
00095338	Program Analyst	11	2	AFTF29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2055	MONITORING AND QUALITY ASSURANCE	QM41	Active	Filled	1.00	68,680.00	0.00	1,921.21	70,601.21	18,285.71	88,886.92
00095339	Training & Employment Program	12	1	AFTF29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2030	CASE MANAGEMENT	CM11	Active	Filled	1.00	118,627.36	0.00	0.00	118,627.36	30,724.49	149,351.85
00095340	Program Analyst	12	10		0100	0129	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E109	Active	Filled	1.00	105,338.00	0.00	0.00	105,338.00	27,282.80	132,620.80
00095341	Case Manager	12	7	AFTF29	8300	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E109	Active	Filled	1.00	87,703.00	0.00	0.00	87,703.00	22,715.08	110,418.08
00095800	Social Worker	12	7	AFTF29	8300	0111	5000	FAMILY SERVICES	5060	STRONG FAMILIES	SF10	Active	Filled	1.00	97,668.00	0.00	2,493.84	100,161.84	25,941.92	126,103.76
00095802	Social Worker	09	8		0100	0111	5000	FAMILY SERVICES	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC15	Active	Filled	1.00	76,431.00	0.00	639.67	77,070.67	19,961.30	97,031.97
00095803	SUPERVISORY SOCIAL WORKER	13	1		0100	0111	5000	FAMILY SERVICES	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	Active	Filled	1.00	110,245.00	0.00	0.00	110,245.00	28,553.46	138,798.46
00095804	Social Worker	12	6		0100	0111	5000	FAMILY SERVICES	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC15	Active	Filled	1.00	95,819.51	0.00	0.00	95,819.51	24,208.11	120,027.62
00095805	Program Analyst	12	6		0100	0111	5000	FAMILY SERVICES	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	Active	Filled	1.00	92,554.00	0.00	2,493.84	95,047.84	24,617.39	119,665.23
00095806	Case Manager	11	4		0100	0111	5000	FAMILY SERVICES	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	Active	Filled	1.00	72,956.00	0.00	1,429.25	74,385.25	19,265.78	93,651.03
00095807	Social Worker	11	5	AFTF29	8300	0111	5000	FAMILY SERVICES	5060	STRONG FAMILIES	SF10	Active	Filled	1.00	81,505.00	0.00	0.00	81,505.00	21,109.80	102,614.80
00095808	Resource Allocation Officer	14	1		0100	0111	5000	FAMILY SERVICES	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	Active	Filled	1.00	135,894.51	0.00	0.00	135,894.51	35,207.58	171,102.09
00095809	Program Analyst	14	1		0100	0111	5000	FAMILY SERVICES	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	Active	Filled	1.00	146,200.00	0.00	0.00	146,200.00	37,881.34	184,081.34
00095810	Program Analyst	14	1		0100	0111	5000	FAMILY SERVICES	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC55	Active	Filled	1.00	139,586.00	0.00	0.00	139,586.00	36,152.88	175,738.88
00095811	Program Analyst	13	3		0100	0111	5000	FAMILY SERVICES	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC75	Active	Filled	1.00	108,719.39	0.00	773.10	109,492.49	28,542.09	138,034.58
00095812	SUPERVISORY SOCIAL WORKER	13	1		0100	0111	5000	FAMILY SERVICES	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	Active	Vacant	1.00	117,373.83	0.00	0.00	117,373.83	30,402.80	147,776.63
00095813	Program Support Assistant	08	1		0100	0111	5000	FAMILY SERVICES	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC39	Active	Vacant	1.00	50,207.00	0.00	0.00	50,207.00	13,003.61	63,210.61
00095814	Case Manager	11	6		0100	0111	5000	FAMILY SERVICES	5022	YOUTH SERVICES	YDST	Active	Filled	1.00	77,281.12	0.00	609.12	77,890.24	20,160.85	98,051.09
00095815	Case Manager	11	3		0100	0111	5000	FAMILY SERVICES	5022	YOUTH SERVICES	YDST	Active	Filled	1.00	70,818.00	0.00	855.20	71,673.20	18,563.36	90,236.56
00095816	Homeless Encampment Navigator	11	5		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Vacant	1.00	69,429.00	0.00	0.00	69,429.00	17,982.11	87,411.11
00095817	Homeless Encampment Navigator	11	5		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	HC85	Active	Vacant	1.00	69,429.00	0.00	0.00	69,429.00	17,982.11	87,411.11
00095818	Case Manager	11	10		0100	0111	5000	FAMILY SERVICES	5022	YOUTH SERVICES	YDST	Active	Filled	1.00	85,784.00	0.00	0.00	85,784.00	22,218.06	108,002.06
00095819	Program Analyst	14	1		0100	0111	5000	FAMILY SERVICES	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	Active	Filled	1.00	107,843.06	0.00	0.00	107,843.06	27,931.35	135,774.41
00095820	Grants Management Specialist	12	4		0100	0111	5000	FAMILY SERVICES	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	Active	Filled	1.00	92,611.00	0.00	924.61	93,535.61	24,580.70	118,116.31
00095821	Supervisor Grants Management	12	5		0100	0111	5000	FAMILY SERVICES	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	Active	Filled	1.00	113,056.92	0.00	0.00	113,056.92	29,274.74	142,331.66
00095822	Contract Administrator	12	5		0100	0111	5000	FAMILY SERVICES	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	Active	Filled	1.00	92,554.00	0.00	0.00	92,554.00	23,971.49	116,525.49
00095823	Contract Administrator	12	5		0100	0111	5000	FAMILY SERVICES	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	Active	Filled	1.00	92,554.00	0.00	2,395.91	94,949.91	24,592.03	119,541.94
00095824	SUPERVISORY SOCIAL WORKER	13	1		0100	0111	5000	FAMILY SERVICES	5022	YOUTH SERVICES	YPSA	Active	Filled	1.00	93,776.36	0.00	0.00	93,776.36	24,288.07	118,064.43
00096737	Social Service Representative	09	5		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled	1.00	62,286.00	0.00	0.00	62,286.00	15,724.58	78,010.58
00096738	Social Service Representative	09	2		0100	0111	2000	ECONOMIC SECURITY ADMINISTRATION	2040	ELIGIBILITY DETERMINATION SERVICES	E115	Active	Filled							