Reprogrammings within the Agency

Sending								Receiving					
Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation	
							5000 - Family Services	5038 - Homeless Services Individuals	HC85 - Day Center	11	100,000	Funding to support a new XXX position.	
2019	5000 - Family Services	5037 - Homeless Services Continuum Family	HC78 - Shelter Operations	50	(150,000)	Underspending as a result of revised grant.	5000 - Family Services	5038 - Homeless Services Individuals	HC85 - Day Center	14	50,000	Funding to support a new XXX position.	
							2000 - Disability Rights	2020 - Evaluation and Compliance	N/A	40	10,000	Sign Language Interpretation Services	
2020	2000 - Disability Rights	2010 - Training and Technical Assistance	N/A	11, 14	(20,000)	Vacancy Savings	2000 - Disability Rights	2005 - Operations	N/A	70	10,000	Replace outdated computer equipment	
2020	2001 - Disability Rights	2040 - State Developmental Disabilities Council	N/A	11, 14, 20	(71,750)	Vacancy Savings and less than anticipated need for supplies	2000 - Disability Rights	2040 - State Developmental Disabilities Council	N/A	40, 41	71,750	COVID-19 sub-grants to minimize isolation and maximize communication in the disability community during the pandemic; sub-grant to develop the Developmental Disabilites Council (DDC) 5-year strategic plan	
2020	2000 - Disability Rights	2040 - State Developmental Disabilities Council	N/A	40	(54,369)	Correction of agency object on previously approved reprogramming from professional services to contractual services for sub-grant	2000 - Disability Rights	2040 - State Developmental Disabilities Council	N/A	41	54,369	sub-grant to develop the Developmental Disabilites Council (DDC) 5-year strategic plan	
2021	1000 - Agency Management	1090 - Performance Management	N/A	11, 14	(11,700)	Vacancy Savings	1000 - Agency Management	1040 - Information Technology	N/A	70	11,700	update computer equipment for staff	
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