FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Proposed Budget	FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Approved Budget
4000 - Prevention	4010 - Addiction	N/A	1,000,000	3000 - Addiction	3020 - Outpatient	N/A	500,000
				5000 - Prevention	5050 - Outpatient	N/A	500,000
1000 - Agency	1030 - Property			1000 - Agency	1030 - Property		
Management	Management	N/A	500	Management	Management	N/A	500
	1040 -						
1000 - Agency	Information			1000 - Agency	1040 - Information		
Management	Technology	N/A	3,139	Management	Technology	N/A	3,139
	1090 -						
1000 - Agency	Performance			1000 - Agency	1090 - Performance		
Management	Management	N/A	615,724	Management	Management	N/A	594,007
2000 - Disability				2000 - Disability			
Rights	2005 - Operations	N/A	14,088	Rights	2005 - Operations	N/A	14,088
	2010 - Training				2010 - Training and		
2000 - Disability	and Technical			2000 - Disability	Technical		
Rights	Assistance	N/A	151,131	Rights	Assistance	N/A	177,818
	2015 - Public				2015 - Public		
2000 - Disability	Information and			2000 - Disability	Information and		
Rights	Outreach	N/A	1,000	Rights	Outreach	N/A	1,000
2000 - Disability	2020 - Eveluation			2000 - Disability	2020 - Eveluation		
Rights	and Compliance	N/A	777,638	Rights	and Compliance	N/A	614,603
2000 - Disability	2030 -			2000 - Disability	2030 -		
Rights	Investigations	N/A	41,273	Rights	Investigations	N/A	40,735
	2040 - State						
	Developmental				2040 - State		
2000 - Disability	Disabilities			2000 - Disability	Developmental		
Rights	Council	N/A	633,068	Rights	Disabilities Council	N/A	659,844