

FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Proposed Budget	FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Approved Budget
4000 - Prevention	4010 - Addiction	N/A	1,000,000	3000 - Addiction	3020 - Outpatient	N/A	500,000
				5000 - Prevention	5050 - Outpatient	N/A	500,000
1000 - Agency Management	1030 - Property Management	N/A	500	1000 - Agency Management	1030 - Property Management	N/A	500
1000 - Agency Management	1040 - Information Technology	N/A	3,139	1000 - Agency Management	1040 - Information Technology	N/A	3,139
1000 - Agency Management	1090 - Performance Management	N/A	615,724	1000 - Agency Management	1090 - Performance Management	N/A	594,007
2000 - Disability Rights	2005 - Operations	N/A	14,088	2000 - Disability Rights	2005 - Operations	N/A	14,088
2000 - Disability Rights	2010 - Training and Technical Assistance	N/A	151,131	2000 - Disability Rights	2010 - Training and Technical Assistance	N/A	177,818
2000 - Disability Rights	2015 - Public Information and Outreach	N/A	1,000	2000 - Disability Rights	2015 - Public Information and Outreach	N/A	1,000
2000 - Disability Rights	2020 - Evaluation and Compliance	N/A	777,638	2000 - Disability Rights	2020 - Evaluation and Compliance	N/A	614,603
2000 - Disability Rights	2030 - Investigations	N/A	41,273	2000 - Disability Rights	2030 - Investigations	N/A	40,735
2000 - Disability Rights	2040 - State Developmental Disabilities Council	N/A	633,068	2000 - Disability Rights	2040 - State Developmental Disabilities Council	N/A	659,844