

Schedule A

JR0 - Office of Disability Rights

Formulation Year : 2022

Position No	Position Title	Grade	Step	Fund Detail	Grant No	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Active/ Inactive	Filled/ Vacant	Cur Year FTE	Status	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
00044560	Attorney Advisor	13	6	0100		1000	AGENCY MANAGEMEN	1090	PERFORMANCE MANAGEMENT	Active	Filled	1.00	Continuing	122,109.61	29,062.09	151,171.70
00046099	Director	E3	1	0100		1000	AGENCY MANAGEMEN	1090	PERFORMANCE MANAGEMENT	Active	Filled	1.00	Continuing	142,109.15	33,821.98	175,931.13
00046267	Staff Assistant	09	4	0100		1000	AGENCY MANAGEMEN	1090	PERFORMANCE MANAGEMENT	Active	Filled	1.00	Continuing	56,858.15	13,532.24	70,390.39
00046274	Chief of Staff	14	1	0100		1000	AGENCY MANAGEMEN	1090	PERFORMANCE MANAGEMENT	Active	Filled	1.00	Continuing	125,525.69	29,875.11	155,400.80
00092013	Program Support Asst (OA)	07	3	0100		1000	AGENCY MANAGEMEN	1090	PERFORMANCE MANAGEMENT	Active	Filled	1.00	Continuing	46,246.58	11,006.69	57,253.27
<b>Performance Management (1090)</b>												<b>5.00</b>	<b>492,849.18</b>	<b>117,298.11</b>	<b>610,147.29</b>	
<b>Total Program (1000)</b>												<b>5.00</b>	<b>492,849.18</b>	<b>117,298.11</b>	<b>610,147.29</b>	
00026225	Public Affairs Specialist	12	1	0100		2000	DISABILITY RIGHTS	2010	TRAINING AND TECHNICAL ASSISTANCE	Active	Vacant	1.00	Continuing	76,126.00	18,117.99	94,243.99
00046964	ADA Architect	13	10	0100		2000	DISABILITY RIGHTS	2010	TRAINING AND TECHNICAL ASSISTANCE	Active	Filled	0.60	Continuing	67,801.20	16,136.69	83,937.89
<b>Training &amp; Technical Assistance (2010)</b>												<b>1.60</b>	<b>143,927.20</b>	<b>34,254.68</b>	<b>178,181.88</b>	
00046268	ADA Comp. Spec. (Public W	13	9	0100		2000	DISABILITY RIGHTS	2020	EVALUATION AND COMPLIANCE	Active	Filled	0.90	Continuing	99,171.90	23,602.91	122,774.81
00046275	ADA Comp. Spec. (Employ	13	9	0100		2000	DISABILITY RIGHTS	2020	EVALUATION AND COMPLIANCE	Active	Filled	0.90	Continuing	99,171.90	23,602.91	122,774.81
00046964	ADA Architect	13	10	0100		2000	DISABILITY RIGHTS	2020	EVALUATION AND COMPLIANCE	Active	Filled	0.30	Continuing	33,900.60	8,068.34	41,968.94
10011071	ASL Interpreter	12	2	0100		2000	DISABILITY RIGHTS	2020	EVALUATION AND COMPLIANCE	Active	Vacant	1.00	Continuing	78,487.00	18,679.91	97,166.91
10011072	ASL Interpreter	12	2	0100		2000	DISABILITY RIGHTS	2020	EVALUATION AND COMPLIANCE	Active	Vacant	1.00	Continuing	78,487.00	18,679.91	97,166.91
<b>Evaluation &amp; Compliance (2020)</b>												<b>4.10</b>	<b>389,218.40</b>	<b>92,633.98</b>	<b>481,852.38</b>	
00046268	ADA Comp. Spec. (Public W	13	9	0100		2000	DISABILITY RIGHTS	2030	INVESTIGATIONS	Active	Filled	0.10	Continuing	11,019.10	2,622.55	13,641.65
00046275	ADA Comp. Spec. (Employ	13	9	0100		2000	DISABILITY RIGHTS	2030	INVESTIGATIONS	Active	Filled	0.10	Continuing	11,019.10	2,622.55	13,641.65
00046964	ADA Architect	13	10	0100		2000	DISABILITY RIGHTS	2030	INVESTIGATIONS	Active	Filled	0.10	Continuing	11,300.20	2,689.45	13,989.65
<b>Investigations (2030)</b>												<b>0.30</b>	<b>33,338.40</b>	<b>7,934.55</b>	<b>41,272.95</b>	
00008345	EXECUTIVE DIR	14	3	8200	22DRDD	2000	DISABILITY RIGHTS	2040	STATE DEVELOPMENTAL DISABILITIES COUNCIL	Active	Filled	1.00	Continuing	110,297.00	26,250.69	136,547.69
00009477	Administrative Support Spec.	12	6	8200	22DRDD	2000	DISABILITY RIGHTS	2040	STATE DEVELOPMENTAL DISABILITIES COUNCIL	Active	Filled	1.00	Continuing	88,784.74	21,130.77	109,915.51
00024988	STAFF ASSISTANT	11	10	8200	22DRDD	2000	DISABILITY RIGHTS	2040	STATE DEVELOPMENTAL DISABILITIES COUNCIL	Active	Filled	1.00	Continuing	79,314.00	18,876.73	98,190.73
<b>State Developmental Disabilities Council (2040)</b>												<b>3.00</b>	<b>278,395.74</b>	<b>66,258.19</b>	<b>344,653.93</b>	
<b>Total Program (2000)</b>												<b>9.00</b>	<b>844,879.74</b>	<b>201,081.40</b>	<b>1,045,961.14</b>	
<b>Grand Total</b>												<b>14.00</b>	<b>1,337,728.92</b>	<b>318,379.51</b>	<b>1,656,108.43</b>	