

Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	N/A	TBD	EA - External Affairs Adm. - Vision Zero	N/A	TBD	\$750,000	10/1/2021	9/30/2022		\$ 750,000	\$ 750,000	Ongoing	Local	EA00 - External Affairs Administration	VZDV - Vision Zero Division	VISZ - Vision Zero	
Contract/Procurement	N/A	TBD	OA - MOUs & Street & Bridge Maintenance Contracts	N/A	TBD	\$241,132	10/1/2021	9/30/2022		\$ 241,132	\$ 241,132	Ongoing	Local	OA00 - Operations Administration	MTDV - Maintenance Division	MTSB - Street & Bridge Maintenance Branch	
Contract/Procurement	TBD	TBD	OA - Natural Resource Management - Tree Removal	Competitive	TBD	\$20,000	10/1/2021	9/30/2022		\$ 20,000	\$ 20,000	Ongoing	Local	OA00 - Operations Administration	UFDV - Urban Forestry Division	UFTM - Tree Management Branch	
Contract/Procurement	Xerox	2012-C0018	OA - Parking Meter Contract	Competitive	TBD	\$8,902,000	10/1/2021	9/30/2022		\$ 8,902,000	\$ 8,902,000	Ongoing	Local	OA00 - Operations Administration	PGDV - Parking and Ground Transportation Division	PGCM - Curbside Management	
Contract/Procurement	TBD	TBD	OA - Public Space Regulation	N/A	TBD	\$255,000	10/1/2021	9/30/2022		\$ 255,000	\$ 255,000	Ongoing	Local	OA00 - Operations Administration	PRDV - Public Space Regulation Division	PRPR - Plan Review Branch	
Contract/Procurement	TBD	TBD	OA - Traffic Operations	N/A	TBD	\$8,606,001	10/1/2021	9/30/2022		\$ 8,606,001	\$ 8,606,001	Ongoing	Local	OA00 - Operations Administration	TFDV - Traffic Operations Division	TFTM - Transportation Management Branch	
Contract/Procurement	TBD	TBD	OA - Tree Removal	Competitive	TBD	\$60,600	10/1/2021	9/30/2022		\$ 60,600	\$ 60,600	Ongoing	Local	OA00 - Operations Administration	UFDV - Urban Forestry Division	UFTS - Tree Services Branch	
Contract/Procurement	Various	TBD	OA - IT Software Maintenance and Licenses	Competitive	TBD	\$799,630	10/1/2021	9/30/2022		\$ 799,630	\$ 799,630	Ongoing	Local	OA00 - Operations Administration	PRDV - Public Space Regulation Division	PRPM - Permits Branch	
Contract/Procurement	TBD	TBD	PA - Support Services	Sole Source	TBD	\$246,095	10/1/2021	9/30/2022		\$ 246,095	\$ 246,095	Ongoing	Local	PA00 - Performance Administration	SSDV - Support Services Division	SSFM - Facilities Management Branch	
Contract/Procurement	TBD	TBD	PDA - Bike Share	Competitive	TBD	\$1,400,000	10/1/2021	9/30/2022		\$ 1,400,000	\$ 1,400,000	Ongoing	Local	PD00 - Project Delivery Administration	PSDV - Planning and Sustainability	PSAT - Active Transportation Branch	
Contract/Procurement	DC Water	TBD	PDA - AWI MEGA Projects & Stormwater	N/A	TBD	\$3,421,912	10/1/2021	9/30/2022		\$ 3,421,912	\$ 3,421,912	Ongoing	Local	PD00 - Project Delivery Administration	IPDV - Infrastructure Project Management Division	IPAW - AWI/MEGA Projects & Stormwater	
Contract/Procurement	TBD	TBD	PDA - Planning	Competitive	TBD	\$35,000	10/1/2021	9/30/2022		\$ 35,000	\$ 35,000	Ongoing	Local	PD00 - Project Delivery Administration	PSDV - Planning and Sustainability	PSYS - Systems Planning Branch	
Contract/Procurement	TBD	TBD	AA - Strategic Planning	Competitive	TBD	\$30,299	10/1/2021	9/30/2022		\$ 30,299	\$ 30,299	Ongoing	Local	AA00 - Administrative Administration	SRDV - State & Regional Planning Division	SRSR - Strategic Planning Branch	
Contract/Procurement	RDMT	TBD	PDA - RDMT Streetcar Operations	Competitive	TBD	\$8,646,952	10/1/2021	9/30/2022		\$ 8,646,952	\$ 8,646,952	Ongoing	Local	PD00 - Project Delivery Administration	TDDV - Transit Delivery Division	TDSC - Street Car Branch	
Contract/Procurement	TBD	TBD	PDA - Circulator Operating & Maintenance	Competitive	TBD	\$32,408,521	10/1/2021	9/30/2022		\$ 32,408,521	\$ 32,408,521	Ongoing	Local	PD00 - Project Delivery Administration	TDDV - Transit Delivery Division	TDTG - Transit Operations Branch	
Contract/Procurement	TBD	TBD	OA - Office of Traffic Safety & Standards Brc (OOTS)	N/A	TBD	\$922,184	10/1/2021	9/30/2022		\$ 922,184	\$ 922,184	Ongoing	Local	OA00 - Operations Administration	OODV - Office of the Chief Operations Officer	OOTS - Office of Traffic Safety & Standards Brc	ARPA - Local Revenue Replacement
Contract/Procurement	TBD	TBD	PDA - Active Transportation	N/A	TBD	\$569,249	10/1/2021	9/30/2022		\$ 569,249	\$ 569,249	Ongoing	Local	PD00 - Project Delivery Administration	PSDV - Planning and Sustainability	PSAT - Active Transportation Branch	ARPA - Local Revenue Replacement
Contract/Procurement	TBD	TBD	PDA - Systems Planning	N/A	TBD	\$3,385,738	10/1/2021	9/30/2022		\$ 3,385,738	\$ 3,385,738	Ongoing	Local	PD00 - Project Delivery Administration	PSDV - Planning and Sustainability	PSYS - Systems Planning Branch	ARPA - Local Revenue Replacement
Contract/Procurement	TBD	TBD	OA - Tree Removal - UTREE1	Competitive	TBD	\$100,000	10/1/2021	9/30/2022		\$ 100,000	\$ 100,000	Ongoing	Federal Grant	OA00 - Operations Administration	UFDV - Urban Forestry Division	UFTM - Tree Management Branch	
Contract/Procurement	TBD	TBD	EA - Highway Safety - NHTSA	Competitive	TBD	\$3,500,000	10/1/2021	9/30/2022		\$ 3,500,000	\$ 3,500,000	Ongoing	Federal Grant	EA00 - External Affairs Administration	VZDV - Vision Zero Division	VISZ - Vision Zero	
Contract/Procurement	TBD	TBD	OA - IDCR	N/A	TBD	\$1,492,459	10/1/2021	9/30/2022		\$ 1,492,459	\$ 1,492,459	Ongoing	Federal Grant	OA00 - Operations Administration	TFDV - Traffic Operations Division	TFTM - Transportation Management Branch	
Contract/Procurement	ParkMobile	DCKAC-2016-0029	OA - Parking Operations Branch - Pay By Cell Contract - 6905	Competitive	TBD	\$2,880,000	10/1/2021	9/30/2022		\$ 2,880,000	\$ 2,880,000	Ongoing	Special Purpose	OA00 - Operations Administration	PGDV - Parking and Ground Transportation Division	PGCM - Curbside Management	
Contract/Procurement	TBD	TBD	OA - Special Events - As Needed Contracts - 6000	Competitive	TBD	\$250,000	10/1/2021	9/30/2022		\$ 250,000	\$ 250,000	Ongoing	Special Purpose	OA00 - Operations Administration	TFDV - Traffic Operations Division	TFTM - Transportation Management Branch	
Contract/Procurement	TBD	TBD	OA - Tree Planting - 6140	Competitive	TBD	\$1,048,000	10/1/2021	9/30/2022		\$ 1,048,000	\$ 1,048,000	Ongoing	Special Purpose	OA00 - Operations Administration	UFDV - Urban Forestry Division	UFTS - Tree Services Branch	
Contract/Procurement	TBD	TBD	PDA - Bike Share - 6903	Competitive	TBD	\$7,200,000	10/1/2021	9/30/2022		\$ 7,200,000	\$ 7,200,000	Ongoing	Special Purpose	PD00 - Project Delivery Administration	PSDV - Planning and Sustainability	PSAT - Active Transportation Branch	
Contract/Procurement	TBD	TBD	OD - Enterprise Fund - 6901	Competitive	TBD	\$3,361,113	10/1/2021	9/30/2022		\$ 3,361,113	\$ 3,361,113	Ongoing	Special Purpose	OD00 - Office of the Director	ODDV - Office of the Director	ODOD - Office of the Director	
Grant	TBD	TBD	EA - Vision Zero - Bike Safety - 6910	Competitive	TBD	\$500,000	10/1/2021	9/30/2022		\$ 500,000	\$ 500,000	Ongoing	Special Purpose	EA00 - External Affairs Administration	VZDV - Vision Zero Division	VISZ - Vision Zero	
Total										\$ 91,031,884	\$ 91,031,884						

Attachment 1 - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes	
Contract/Procurement	Pepco	TBD	OA - Traffic Operations (Electricity)	Non-Competitive/Sole Source	TBD	\$6,071,034	10/1/2021	9/30/2022		\$ 6,071,034	\$ 6,071,034	Ongoing	Federal	0A00 - Operations Administration	TFDV - Traffic Operations Division	TFTM - Traffic Management Branch	0030		
Contract/Procurement	Pepco	TBD	OA - Streetlight Contract - Mall Tunnel (Electricity)	Non-Competitive/Sole Source	TBD	\$235,000	10/1/2021	9/30/2022		\$ 235,000	\$ 235,000	Ongoing	Special Purpose Revenue (O-Type)	0A00 - Operations Administration	SUDV - Traffic Signals & Lighting Division	SLSB - Streetlight Branch	0030		
Total										\$ 6,306,034	\$ 6,306,034								