

Attachment III- Grants (Federal & Private)																					
Agency Name: KAO Department of Transportation																					
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2019-12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phase	FY22 Proposed Budget	FY22 Anticipated Revised Budget	FY22 # Proposed FTEs	FY22 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Position Title	Grant Purpose
National Highway Traffic Safety Administration	Federal	US Department of Transportation - NHTSA	20.600	10/1/2021 - 09/30/2022	10/1/2021	7,508,125.05	New	New	NPS	NPS	-	No	NHTSA1	00	7,508,125	7,508,125	-	-	Carole Lewis	Chief, Transportation Safety Branch	To provide national highway safety programs to reduce traffic accidents, deaths, injuries, and property damage
National Highway Traffic Safety Administration	Federal	US Department of Transportation - NHTSA	20.600	10/1/2021 - 09/30/2022	10/1/2021	121,513.10	New	New	PS	PS	-	No	NHTSA1	00	121,513	121,513	1.00	1.00	Carole Lewis	Chief, Transportation Safety Branch	To provide national highway safety programs to reduce traffic accidents, deaths, injuries, and property damage
Indirect Recovery	Federal	US Department of Transportation	N/A	10/1/2021 - 09/30/2022	10/1/2021	8,242,681.38	New	New	NPS	NPS	-	No	22IDCR	22	8,242,681	8,242,681	-	-	Saasha Carille	Chief Administrative Officer	Transportation Operations
Indirect Recovery	Federal	US Department of Transportation	N/A	10/1/2021 - 09/30/2022	10/1/2021	1,529,013.81	New	New	PS	PS	-	No	22IDCR	22	1,529,014	1,529,014	20.00	20.00	Saasha Carille	Chief Administrative Officer	Transportation Operations
DC Urban & Community Forestry Program	Federal	US Department of Agriculture - Forest Service	10.675	8/25/2011 - 03/31/2015**	N/A	110,000.00	Ongoing	Carryover	NPS	NPS	-	No	UTREE1	11	110,000	110,000	-	-	Earl Eutsler	Associate Director/State Forester	Tree Studies
5303 Metropolitan Planning Grant	Federal	US Department of Transportation - FTA	20.505	10/1/2021 - 09/30/2022	N/A	281,074.00	Ongoing	New	NPS	NPS	-	No	PLANGS	19	281,074	281,074	-	-	Carla Longshore	Deputy Associate Director	Fund planning activities of the DC urbanize area
5304 Metropolitan Planning Grant	Federal	US Department of Transportation - FTA	20.505	10/1/2021 - 09/30/2022	N/A	275,402.00	Ongoing	New	NPS	NPS	-	No	PLANGR	19	275,402	275,402	-	-	Carla Longshore	Deputy Associate Director	Fund planning activities of the DC urbanize area - (COG)
5304 Metropolitan Planning Grant	Federal	US Department of Transportation - FTA	20.505	10/1/2021 - 09/30/2022	N/A	356,000.00	Ongoing	New	NPS	NPS	-	No	PLANGR	20	356,000	356,000	-	-	Carla Longshore	Deputy Associate Director	Fund planning activities of the DC urbanize area - (COG)
Total															18,423,809	\$18,423,809	21.00	21.00			

Attachment III-Federal Payments					
Agency Name:					
	FY 2021 Payment	FY 2022 Payment	Change	New/On-going	Purpose
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
	\$0	\$0	\$0		

Attachment III- Grants Lapse (FY20)																							
Agency Name: KAO Department of Transportation																							
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2018 - 12/31/2019)	Original, Official Award Date	Original, Official Award Amount	Expenditures Prior to FY19 (Including IDCR)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	SOAR Grant Number	SOAR Grant Phase	FY20 Approved Budget	FY20 Revised Budget (Year-end)	FY20 Year-end Cash, Accrued, and ID Expenditures	FY20 Unexpended Grant Award Amount	FY20 # Approved FTEs	FY20 # Year-end FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose		
Transportation Elderly & Disabilities	Federal	US Department of Transportation	20.513	10/1/2019 - 9/30/2020	N/A	234,354	234,354	Ongoing	Carryover	NPS	TRANSP	12	\$ -	\$ -	\$ 234,354	\$ -	-	-	Carla Longshore	Deputy Associate Director	Transportation - Elderly & Disabled		
													Total	\$ -	\$ -	\$ 234,354	\$ -	-	-				