Fiscal Year	Program
2021	6000 - Energy
2021	3000 - Environmental Services
2021	6000 - Energy
2021	3000 - Environmental Services
2021	3000 - Environmental Services
	7000 - Enforcement and Environmental Justice
	8500 - Urban Sustainability
2021	2000 - Natural Resources
	2000 - Natural Resources
2021	2000 - Natural Resources
2020	3000 - Environmental Services
2020	6000 - Energy
2020	3000 - Environmental Services

2020	2000 - Natural Resources
2020	2000 - Natural Resources
2020	6000 - Energy
2020	6000 - Energy
2020	3000 - Environmental Services
	2000 - Natural Resources
	3000 - Environmental Services
	6000 - Energy
	7000 - Enforcement and Environmental Justice
	7000 - Enforcement and Environmental Justice
	8500 - Urban Sustainability
	8500 - Urban Sustainability
	8500 - Urban Sustainability

2020		

	Sending
Activity	**Service**
6060 - Policy and Compliance	0100
3050 - Toxic Substances	0100
	0100
6070 - CRIAC Relief	0100
3050 - Toxic Substances	0100
	0100
3090 - Lead Safe and Healthy Housing	0100
	0100
7010 - Enforcement and Environmental Justice	0100
	0100
8510 - Urban Sustainability	0100
2070 - Water Quality	0100
2070 - Water Quality	0100
2095 - Regulatory Review	0100
3090 - Lead Safe and Healthy Housing	0100
	0100
	0100
	0100
6030 - Energy Assistance Benefits Payments	0100
3050 - Toxic Substances	0100

2080 - Watershed Protection	0100
2095 - Regulatory Review	
2080 - Watershed Protection	0100
6050 - Data and Benchmarking	0100
6070 - CRIAC Relief	0100
3050 - Toxic Substances	
2070 - Water Quality	0100
3090 - Lead Safe and Healthy Housing	0100
6030 - Energy Assistance Benefits Payments	0100
7010 - Enforcement and Environmental Justice	0100
7010 - Enforcement and Environmental Justice	0100
8510 - Urban Sustainability	0100
8510 - Urban Sustainability	0100
8510 - Urban Sustainability	0100

Reprogrammings within th

CSG	Amount	Explanation
40	(100,000)	Underspending
11	(100,400)	Vacancy Savings
14	(23,092)	Vacancy Savings
50	(4,489,355)	Realignment of budget
11	(100,400)	Vacancy Savings
14	(23,092)	Vacancy Savings
12	(90,745)	Vacancy Savings
14	(21,585)	Vacancy Savings
12	(72,102)	Vacancy Savings
14	(17,232)	Vacancy Savings
12	(55,000)	Vacancy Savings
70	(35,000)	Underspending
41	(42,900)	Underspending
50	(150,000)	Underspending
41	(379,976)	Underspending
50	(100,000)	No Project assigned
12	(166,571)	Vacancy Savings

11	(47,428)	Vacancy Savings
14	(10,909)	
40	(190,961)	
41	(220,000)	
11	(33,754)	
14	(7,764)	
40	(300,000)	Incorrect CSG
12	(136,249)	To align budget
14	(31,337)	
40	(2,541,764)	
50	(1,076,329)	
40	(23,000)	To align budget
50	(1,965,760)	
11	(84,884)	To align budget
14	(19,523)	
50	(19,734)	Underspending
12	(75,000)	Underspending
50	(320,000)	Underspending
12	(15,000)	Underspending
40	(21,161)	Underspending
12	(56,755)	Underspending
40	(16,000)	Underspending
14	(20,000)	Underspending

ıe Agency

Program
6000 - Energy
3000 - Environmental Services
3000 - Environmental Services
3000 - Environmental Services
3000 - Environmental Services
6000 - Energy
6000 - Energy
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3000 - Environmental Services
3000 - Environmental Services
3000 - Environmental Services
3000 - Environmental Services
8500 - Urban Sustainability
8500 - Urban Sustainability
8500 - Urban Sustainability
8500 - Urban Sustainability
2000 - Natural Resources
2000 - Natural Resources
2000 - Natural Resources
2000 - Natural Resources
3000 - Environmental Services
3000 - Environmental Services
8500 - Urban Sustainability
3000 - Environmental Services
6000 - Energy
3000 - Environmental Services
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3000 - Environmental Services

2000 - Natural Resources
2000 - Natural Resources
8500 - Urban Sustainability
6000 - Energy
6000 - Energy
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1000 - Agency Management
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5000 - Community Relations
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5000 - Community Relations
6000 - Energy
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6000 - Energy
6000 - Energy
6000 - Energy
6000 - Energy
6000 - Energy
6000 - Energy
6000 - Energy
7000 - Enforcement and Environmental Justice
7000 - Enforcement and Environmental Justice
7000 - Enforcement and Environmental Justice
8000 - Green Economy
8000 - Green Economy
8500 - Urban Sustainability
8500 - Urban Sustainability
8500 - Urban Sustainability

8500 - Urban Sustainability
110F - Agency Financial Operations
110F - Agency Financial Operations

Receiving		
Activity	**Service**	**CSG**
6060 - Policy and Compliance	0100	50
3050 - Toxic Substances	0100	20
3050 - Toxic Substances	0100	40
3050 - Toxic Substances	0100	41
3050 - Toxic Substances	0100	70
6070 - CRIAC Relief	0100	11
6070 - CRIAC Relief	0100	12
6070 - CRIAC Relief	0100	14
6070 - CRIAC Relief	0100	20
6070 - CRIAC Relief	0100	40
6070 - CRIAC Relief	0100	50
3050 - Toxic Substances	0100	20
3050 - Toxic Substances	0100	40
3050 - Toxic Substances	0100	41
3050 - Toxic Substances	0100	70
8510 - Urban Sustainability	0100	12
8510 - Urban Sustainability	0100	14
8510 - Urban Sustainability	0100	40
8510 - Urban Sustainability	0100	70
	0100	
2070 - Water Quality	0100	70
2070 - Water Quality	0100	40
2070 - Water Quality	0100	41
2095 - Regulatory Review	0100	41
3090 - Lead Safe and Healthy Housing	0100	11
3090 - Lead Safe and Healthy Housing	0100	12
8510 - Urban Sustainability	0100	12
3090 - Lead Safe and Healthy Housing	0100	14
6030 - Energy Assistance Benefits Payments	0100	50
3050 - Toxic Substances	0100	41
3050 - Toxic Substances	0100	40
3050 - Toxic Substances	0100	70

2080 - Watershed Protection	0100	11
		14
		50
2095 - Regulatory Review	0100	11
		14
2080 - Watershed Protection	0100	50
8510 - Urban Sustainability		12
		14
6050 - Data and Benchmarking		40
		50
6070 - CRIAC Relief	0100	20
		41
		50
		40
6060 - Policy and Compliance	0100	12
		14
1010 - Personnel	0100	11
1010 - Personnel	0100	12
1010 - Personnel	0100	14
1030 - Property Management	0100	11
1030 - Property Management	0100	14
1040 - Information Technology	0100	11
1040 - Information Technology	0100	12
1040 - Information Technology	0100	14
1040 - Information Technology	0100	20
1055 - Risk Management	0100	11
1055 - Risk Management	0100	14
1060 - Legal	0100	11
1060 - Legal	0100	12
1060 - Legal	0100	14
1090 - Performance Management	0100	12
1090 - Performance Management	0100	14
2030 - Fisheries and Wildlife	0100	11
2030 - Fisheries and Wildlife	0100	13
2030 - Fisheries and Wildlife	0100	14
2065 - Inspection and Enforcement	0100	12
2065 - Inspection and Enforcement	0100	13
2065 - Inspection and Enforcement	0100	14
2065 - Inspection and Enforcement	0100	15
2070 - Water Quality	0100	11

2070 - Water Quality	0100	12
2070 - Water Quality	0100	13
2070 - Water Quality	0100	14
2070 - Water Quality	0100	15
2080 - Watershed Protection	0100	11
2080 - Watershed Protection	0100	12
2080 - Watershed Protection	0100	13
2080 - Watershed Protection	0100	14
2080 - Watershed Protection	0100	15
2095 - Regulatory Review	0100	12
2095 - Regulatory Review	0100	14
3050 - Toxic Substances	0100	12
3050 - Toxic Substances	0100	14
3050 - Toxic Substances	0100	15
3090 - Lead Safe and Healthy Housing	0100	11
3090 - Lead Safe and Healthy Housing	0100	13
3090 - Lead Safe and Healthy Housing	0100	14
3090 - Lead Safe and Healthy Housing	0100	11
3090 - Lead Safe and Healthy Housing	0100	12
3090 - Lead Safe and Healthy Housing	0100	13
3090 - Lead Safe and Healthy Housing	0100	14
3090 - Lead Safe and Healthy Housing	0100	15
5010 - Community Relations	0100	11
5010 - Community Relations	0100	12
5010 - Community Relations	0100	13
5010 - Community Relations	0100	14
5010 - Community Relations	0100	15
6010 - Energy Efficiency and Conservation	0100	11
6010 - Energy Efficiency and Conservation	0100	12
6010 - Energy Efficiency and Conservation	0100	13
6010 - Energy Efficiency and Conservation	0100	14
6020 - Energy Affordability	0100	11
6020 - Energy Affordability	0100	14
6060 - Policy and Compliance	0100	12
6060 - Policy and Compliance	0100	14
6060 - Policy and Compliance	0100	12
6060 - Policy and Compliance	0100	14
7010 - Enforcement and Environmental Justice	0100	11
7010 - Enforcement and Environmental Justice	0100	12
7010 - Enforcement and Environmental Justice	0100	14
8010 - Green Economy	0100	12
8010 - Green Economy	0100	14
8510 - Urban Sustainability	0100	12
8510 - Urban Sustainability	0100	13
8510 - Urban Sustainability	0100	14

8510 - Urban Sustainability	0100	15
110F - Budget Operations	0100	11
110F - Budget Operations	0100	14

Amount	Explanation
100,000	To reprogram $100,000 of FY 2021 Local funds within the agency to implement the mandate as set forth in the Capacity Market Withdrawal Feasibility Study Act of 2020. The reprogramming is necessary to issue a competitive Request for Applications (RFA) and award a Grant.
3,999	To properly align Local grant match budget within the Toxic Substance Activity within the Environmental Services Adminstration
110,408.19	
3,750.00	
5,335	
94,889	To provide DC Water w financial assistance to low income residents
125,644	
38,253	
1,000	
112,000	
4,117,570	
3,999	To properly align Local grant match budget within the Toxic Substances Activity within the Environmental Services Division.
110,408	
3,750	
5,335	
162,847	To properly align the personal services budget and to make essential IT purchases to support the programs within the Urban Sustainability division.
38,818	
40,000	
15,000	
25,000	The funds are needed to be able to purchase IT hardware, software, and other professional services for the remainder of the fiscal year 2021. The funds will
10,000	
42,900	
150,000	To maintain and expand the permitting and other services through Surface and Groundwater Systems (SGS).
171,000	To align LSHHD budget with PS expenditures.
7,000	
6,000	
195,796	
100,000	Align funds to correct project
124,784	Reprogramming for TSD, to fund contractual obligations and IT needs.
34,287	
7,500	

47,428	Corrections to index numbers to point to the correct project numbers and realignment within Natural Resource Administation programs.
10,909	
410,961	
33,754	
7,764	
300,000	To allow a grant for map streaming activity in Watershed Protection.
136,249	To fully implement CAEA in FY 2020
31,337	
3,368,093	
250,000	
3,000	
10,000	
1,965,760	
10,000	
84,884	To hire program analyst for Gas Station Advisory Board.
19,523	
6,000	
8,600	
4,800	
15,200	
4,600	
37,000	
13,500	
13,850	
600	
42,200	
7,150	
6,100	
2,900	
2,400	
2,900	
700	
60,000	
100	
12,400	
66,300	
700	
13,600	
400	
850	

26,500
450
7,000
1,100
15,500
113,300
750
27,100
500
5,300
1,500
2,500
150
400
32,700
600
7,900
39,800
24,900
1,200
19,800
350
19,100
6,400
250
4,900
2,000
33,500
15,000
1,100
10,200
17,100
1,400
27,600
4,400
27,600
4,400
600
7,300
1,700
39,600
8,200
55,600
200
7,600

3,400	
9,500	
1,800	To cover Public Health Emergency COVID-19 Costs

Fiscal Year	Sending Agency	Program
2019	*Department of Human Services*	*5000 - Family Services*

Fiscal Year	Sending Agency	Receiving Program
2019	*Department of Health*	*5000 - Family Services*

Reprogrammings Sen

Activity
5038 - Homeless Services Continuum Familes

Reprogrammings Receive

Receiving Activity
5038 - Homeless Services Continuum Families

ıt out of the Agency

Service	CSG	Amount
HC78 - Shelter Operations	*50*	*(500,000)*

Explanation
Underspending as a result of a revised grant

Explanation
Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract

EXAMPLE

EXAMPLE