

	FTE	Vacancy Sav.	Budget
<b>Total Budgeted PS Costs</b>	<b>482.80</b>	<b>\$ 292,221.44</b>	<b>\$ 77,582,279.04</b>
<b><i>Adjustments for New Planned Positions not reflected in Schedule A</i></b>			
ARPA - LOCAL REVENUE REPLACEMENT	8.00	-	1,161,102.10
150 - FEDERAL PAYMENTS	11.00	-	25,268,770.01
Total Adjustments	19.00	-	26,429,872.11
Mayors Budget Adjusted Total	463.80	292,221.44	51,152,406.93
SCHEDULE A	448.00		\$ 49,365,956.33
Variance	15.80		\$ 1,786,450.60

The Schedule A is based on data reflected in PeopleSoft as of May 27, 2021 and does not reflect positions and costs that are for newly hired positions that are on boarding, terminated, or undergoing the Human Resources close-out process. Additionally, it does not reflect positions that require data reconciliation changes between PeopleSoft modules - as it is not a real-time application. The FY21 approved FTEs of 448 increased by 15.80 to 463.80 in FY22 to meet additional service and operational needs as represented in the Mayor's proposed budget. Additionally, adjustments for the additional positions received under ARPA are also not reflected.

Prgm Code	Posn Nbr	Department Name	Deptid	Emplid	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Values		
																				Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution	
1010	00005025	Human Resources	KG10100101	00086415	Goffe,James	Management Liaison Specialist	F	13	6					221CR	1010A	8201	129827	XAA	10/1/2016	1.00	126,078.16	
1010	00005025 Total																				1.00	126,078.16
1010	00008041	Human Resources	KG10100101	(blank)	(blank)	Management Liaison Specialist	V	12	0					221CR	1010A	8201	129827	XAA	10/13/2019	1.00	94,320.11	
1010	00008041 Total																				1.00	94,320.11
1010	00011530	Human Resources	KG10100101	00061271	Moore,Barbara	Management Liaison Specialist	F	11	3					1000L	1010A	0100	129789	XAA	7/22/2018	0.60	48,674.12	
1010	00011530	Human Resources	KG10100101	00061271	Moore,Barbara	Management Liaison Specialist	F	11	3					221CR	1010A	8201	129827	XAA	7/22/2018	0.40	32,449.41	
1010	00011530 Total																				1.00	81,123.53
1010	00045293	Human Resources	KG10100101	00113467	Gibson,Lynnetta	Management Liaison Specialist	F	11	6					1000L	1010A	0100	129789	XAA	4/2/2020	1.00	88,472.03	
1010	00045293 Total																				1.00	88,472.03
1010	00075479	Human Resources	KG10100101	(blank)	(blank)	Administrative Services Office	V	15	0					1000L	1010A	0100	129789	XAA	5/18/2020	0.60	106,786.44	
1010	00075479	Human Resources	KG10100101	(blank)	(blank)	Administrative Services Office	V	15	0					221CR	1010A	8201	129827	XAA	5/18/2020	0.40	71,190.96	
1010	00075479 Total																				1.00	177,977.39
1010	00077720	Human Resources	KG10100101	00097845	Lester,Jewel	Management Liaison Specialist	F	13	4	SUSPNS	21			9999A	9999A	8200	130998	XAA	10/1/2016	1.00	119,112.50	
1010	00077720 Total																				1.00	119,112.50
1010 Total																					6.00	687,083.73
1020	00002367	Grants & Contract Management	KG10100102	00012336	Rostas,Zita	Grants and Contracts Mgmt Off	F	14	0					1000L	1020A	0100	129790	MSS	1/30/2020	0.60	94,615.51	
1020	00002367	Grants & Contract Management	KG10100102	00012336	Rostas,Zita	Grants and Contracts Mgmt Off	F	14	0					221CR	1020A	8201	129828	MSS	1/30/2020	0.40	63,077.01	
1020	00002367 Total																				1.00	157,692.52
1020	00044116	Grants & Contract Management	KG10100102	00085483	Weinberg,Pamela	Grants and Contracts Managemen	F	13	3					1000L	1020A	0100	129790	XAA	7/28/2017	0.40	46,251.87	
1020	00044116	Grants & Contract Management	KG10100102	00085483	Weinberg,Pamela	Grants and Contracts Managemen	F	13	3					221CR	1020A	8201	129828	XAA	7/28/2017	0.60	69,377.81	
1020	00044116 Total																				1.00	115,629.68
1020	00071632	Grants & Contract Management	KG10100102	00086160	Hyera,Asteria	Grants & Contract Mgmt Spec.	F	12	6					221CR	1020A	8201	129828	XAA	7/5/2018	1.00	108,946.51	
1020	00071632 Total																				1.00	108,946.51
1020	00071942	Grants & Contract Management	KG10100102	00026708	Douglas,Compton E	Grants and Contracts Managemen	F	13	7	SUSPNS	21			9999A	9999A	8200	130998	XAA	10/1/2016	1.00	129,560.99	
1020	00071942 Total																				1.00	129,560.99
1020 Total																					4.00	511,829.70
1030	00004469	Support Services	KG10100103	00022101	Strong,Tyrone Christopher	Support Services Specialist	F	9	10					1000L	1030A	0100	129791	XAA	3/1/2021	0.60	48,876.32	
1030	00004469	Support Services	KG10100103	00022101	Strong,Tyrone Christopher	Support Services Specialist	F	9	10					221CR	1030A	8201	129829	XAA	3/1/2021	0.40	32,584.21	
1030	00004469 Total																				1.00	81,460.53
1030	00076911	Support Services	KG10100103	00040609	Hazelton,Norah C.	Program Analyst	F	11	5					1000L	1030A	0100	129791	XAA	1/30/2020	0.90	77,420.28	
1030	00076911	Support Services	KG10100103	00040609	Hazelton,Norah C.	Program Analyst	F	11	5					221CR	1030A	8201	129829	XAA	1/30/2020	0.10	8,602.25	
1030	00076911 Total																				1.00	86,022.53
1030	00077395	Support Services	KG10100103	00034172	Randolph,Robyn N	Contract Specialist II	F	12	6					1000L	1030A	0100	129791	XAA	3/1/2021	0.60	65,367.91	
1030	00077395	Support Services	KG10100103	00034172	Randolph,Robyn N	Contract Specialist II	F	12	6					221CR	1030A	8201	129829	XAA	3/1/2021	0.40	43,578.60	
1030	00077395 Total																				1.00	108,946.51
1030	00077478	Support Services	KG10100103	00029539	Pitt,Talisha M.	Associate Director for Support	F	15	0					1000L	1030A	0100	129791	XAA	2/26/2021	0.60	98,128.80	
1030	00077478	Support Services	KG10100103	00029539	Pitt,Talisha M.	Associate Director for Support	F	15	0					221CR	1030A	8201	129829	XAA	2/26/2021	0.40	65,419.20	
1030	00077478 Total																				1.00	163,548.00
1030	00077572	Support Services	KG10100103	00008139	Williams,Sabrina M	Support Services Specialist	F	13	9					1000L	1030A	0100	129791	XAA	3/1/2021	0.60	81,915.99	
1030	00077572	Support Services	KG10100103	00008139	Williams,Sabrina M	Support Services Specialist	F	13	9					221CR	1030A	8201	129829	XAA	3/1/2021	0.40	54,610.66	
1030	00077572 Total																				1.00	136,526.65
1030	00083141	Support Services	KG10100103	00004896	Tolson II,Donald	Support Services Specialist	F	12	9					1000L	1030A	0100	129791	XAA	3/1/2021	0.60	70,633.41	
1030	00083141	Support Services	KG10100103	00004896	Tolson II,Donald	Support Services Specialist	F	12	9					221CR	1030A	8201	129829	XAA	3/1/2021	0.40	47,088.94	
1030	00083141 Total																				1.00	117,722.35
1030 Total																					6.00	694,226.57

Prgm Code	Posn Nbr	Department Name	DeptId	EmplId	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution
1040	00008684	Information Technology	KG10100104	00018463	Robinson,Brian K	Supervisory IT Specialist	F	15	0					1000L	1040A	0100	129792	MSS	1/30/2020	0.60	95,624.15
1040	00008684	Information Technology	KG10100104	00018463	Robinson,Brian K	Supervisory IT Specialist	F	15	0					221CR	1040A	8201	129830	MSS	1/30/2020	0.40	63,749.43
1040	00008684 Total																			1.00	159,373.59
1040	00040686	Information Technology	KG10100104	00107956	Anubondem,Ivo	IT Specialist	F	11	4					1000L	1040A	0100	129792	BIC	5/13/2019	1.00	90,392.48
1040	00040686 Total																			1.00	90,392.48
1040	00048102	Information Technology	KG10100104	(blank)	(blank)	IT Specialist	V	12	0					62ADM	1040A	0662	129845	BIC	8/2/2018	0.40	40,800.77
1040	00048102	Information Technology	KG10100104	(blank)	(blank)	IT Specialist	V	12	0					S0645	1040A	0645	130351	BIC	8/2/2018	0.60	61,201.15
1040	00048102 Total																			1.00	102,001.91
1040	00075486	Information Technology	KG10100104	00116529	Gujjula,Samatha	IT Specialist (Network)	F	14	1	LIEA21	21			LPS21	1040A	8225	130511	BIC	11/10/2016	1.00	138,905.53
1040	00075486 Total																			1.00	138,905.53
1040	00075487	Information Technology	KG10100104	00040570	Smallwood,Shanita	IT Specialist	F	12	8					221CR	1040A	8201	129830	BIC	10/1/2016	0.42	52,155.09
1040	00075487	Information Technology	KG10100104	00040570	Smallwood,Shanita	IT Specialist	F	12	8					62ADM	1040A	0662	129845	BIC	10/1/2016	0.26	32,286.48
1040	00075487	Information Technology	KG10100104	00040570	Smallwood,Shanita	IT Specialist	F	12	8					SEUOE	1040A	6700	129886	BIC	10/1/2016	0.32	39,737.21
1040	00075487 Total																			1.00	124,178.78
1040	00082455	Information Technology	KG10100104	00098288	Jenbere,Wagaye	Information Technology Spec	F	12	6					1000L	1040A	0100	129792	BIC	12/20/2019	0.50	58,921.26
1040	00082455	Information Technology	KG10100104	00098288	Jenbere,Wagaye	Information Technology Spec	F	12	6					S0645	1040A	0645	130351	BIC	12/20/2019	0.50	58,921.26
1040	00082455 Total																			1.00	117,842.53
1040	00094110	Information Technology	KG10100104	00078839	Carter,Arlene	Information Technology Spec	F	13	5					221CR	1040A	8201	129830	BIC	9/12/2018	1.00	132,600.26
1040	00094110 Total																			1.00	132,600.26
1040	00094116	Information Technology	KG10100104	(blank)	(blank)	IT Specialist (Network)	V	14	0					1000L	1040A	0100	129792	BIC	2/28/2020	0.50	69,452.76
1040	00094116	Information Technology	KG10100104	(blank)	(blank)	IT Specialist (Network)	V	14	0					S0645	1040A	0645	130351	BIC	2/28/2020	0.18	25,003.00
1040	00094116	Information Technology	KG10100104	(blank)	(blank)	IT Specialist (Network)	V	14	0	21IDCR	21			221CR	1040A	8201	131167	BIC	2/28/2020	0.32	44,449.77
1040	00094116 Total																			1.00	138,905.53
1040 Total																				8.00	1,004,200.60
1055	00045143	Environmental Protection	KG10300000	00079018	Deichmeister,Jayne M.	Environ Emergency Prog Coord	F	14	2					221CR	1055A	8201	129831	XAA	8/20/2019	1.00	132,544.50
1055	00045143 Total																			1.00	132,544.50
1055 Total																				1.00	132,544.50
1060	00000006	Dept. of Energy and Environmen	KG10000000	(blank)	(blank)	LEGAL ASST	V	7	0					1000L	1060A	0100	129793	AAB	5/28/2019	1.00	56,644.60
1060	00000006 Total																			1.00	56,644.60
1060	00000019	General Counsel	KG10100106	00110500	Phillips,James S	LEGAL ASST	F	7	4					1000L	1060A	0100	129793	AAB	12/20/2019	0.25	15,637.73
1060	00000019 Total																			0.25	15,637.73
1060	00020024	General Counsel	KG10100106	00091144	Hofsommer,Molly	Attorney Advisor	F	13	3	SUSPNS	21			9999A	9999A	8200	130998	BQA	2/28/2021	1.00	132,333.87
1060	00020024 Total																			1.00	132,333.87
1060	00041993	Dept. of Energy and Environmen	KG10000000	00022049	Burnett,Caroline Y	Attorney Advisor	F	14	10	SUSPNS	21			9999A	9999A	8200	130998	BQA	12/20/2019	1.00	190,599.09
1060	00041993 Total																			1.00	190,599.09
1060	00041995	Dept. of Energy and Environmen	KG10000000	00040756	DeWire,Kristen S.	Attorney Advisor	F	13	5	SUSPNS	21			9999A	9999A	8200	130998	BQA	12/20/2019	1.00	140,602.96
1060	00041995 Total																			1.00	140,602.96
1060	00041996	Dept. of Energy and Environmen	KG10000000	00084317	Mullin,Elizabeth	SUPERVISORY ATTORNEY ADVISOR	F	2	0	SUSPNS	21			9999A	9999A	8200	130998	XAA	12/20/2019	1.00	183,669.93
1060	00041996 Total																			1.00	183,669.93
1060	00044214	General Counsel	KG10100106	00030443	CAMPBELL,MYRA	Staff Assistant	F	11	3					1000L	1060A	0100	129793	BIC	12/20/2019	0.75	65,807.63
1060	00044214	General Counsel	KG10100106	00030443	CAMPBELL,MYRA	Staff Assistant	F	11	3					221CR	1060A	8201	129832	BIC	12/20/2019	0.25	21,935.88
1060	00044214 Total																			1.00	87,743.50
1060	00045478	Dept. of Energy and Environmen	KG10000000	00090474	Dickman,David	SUPERVISORY ATTORNEY ADVISOR	F	2	0	SUSPNS	21			9999A	9999A	8200	130998	XAA	12/20/2019	1.00	236,708.39
1060	00045478 Total																			1.00	236,708.39
1060	00047651	Dept. of Energy and Environmen	KG10000000	00064240	Barak,Alan J.	Attorney Advisor	F	15	9	SUSPNS	21			9999A	9999A	8200	130998	BQA	12/20/2019	1.00	215,768.13
1060	00047651 Total																			1.00	215,768.13
1060	00051514	General Counsel	KG10100106	00032479	MAXWELL,LAUREN W	Attorney Advisor	F	14	5	SUSPNS	21			9999A	9999A	8200	130998	BQA	12/20/2019	1.00	166,153.62
1060	00051514 Total																			1.00	166,153.62
1060	00068191	Dept. of Energy and Environmen	KG10000000	00058343	Karim,Hussain S	Attorney Advisor	F	13	8	SUSPNS	21			9999A	9999A	8200	130998	BQA	12/20/2019	1.00	153,006.59

Prgm Code	Posn Nbr	Department Name	DeptId	EmplId	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution
1060	00068191	Total																		1.00	153,006.59
1060	00073385	Dept. of Energy and Environmen	KG10100000	00098067	Baughman,Natalie A	Attorney Advisor	F	14	6	SUSPNS	21			99994	99994	8200	130998	BQA	12/20/2019	1.00	171,042.71
1060	00073385	Total																		1.00	171,042.71
1060	00078146	General Counsel	KG10100106	00071665	Geraldo,Manuel R.	Attorney Advisor	F	13	5					S0645	1060A	0645	130521	BQA	12/20/2019	0.75	105,452.22
1060	00078146	General Counsel	KG10100106	00071665	Geraldo,Manuel R.	Attorney Advisor	F	13	5					S0663	1060A	0663	130522	BQA	12/20/2019	0.25	35,150.74
1060	00078146	Total																		1.00	140,602.96
1060	Total																			12.25	1,890,514.07
1085	00045167	Support Services	KG10100103	00009188	Randall Thomas,Cheryl	Customer Service Coordinator	F	13	9					1000L	1085A	0100	129794	XAA	3/1/2021	0.60	81,915.99
1085	00045167	Support Services	KG10100103	00009188	Randall Thomas,Cheryl	Customer Service Coordinator	F	13	9					221CR	1085A	8201	129833	XAA	3/1/2021	0.40	54,610.66
1085	00045167	Total																		1.00	136,526.65
1085	Total																			1.00	136,526.65
1090	00001566	Dept of Environment - COS	KG90000000	00001587	Bullo,Ibrahim	ENVIRONMENTAL REVIEW COOR	F	14	10					1000L	1090A	0100	129795	BIC	10/21/2019	0.35	62,635.97
1090	00001566	Dept of Environment - COS	KG90000000	00001587	Bullo,Ibrahim	ENVIRONMENTAL REVIEW COOR	F	14	10					221CR	1090A	8201	129834	BIC	10/21/2019	0.25	44,739.98
1090	00001566	Dept of Environment - COS	KG90000000	00001587	Bullo,Ibrahim	ENVIRONMENTAL REVIEW COOR	F	14	10					SWADM	1090A	0654	129889	BIC	10/21/2019	0.40	71,583.97
1090	00001566	Total																		1.00	178,959.92
1090	00016763	Dept. of Energy and Environmen	KG10000000	00016888	Ebanks,Edna D	Executive Assistant	F	12	7					1000L	1090A	0100	129795	XAA	10/1/2016	0.60	67,123.07
1090	00016763	Dept. of Energy and Environmen	KG10000000	00016888	Ebanks,Edna D	Executive Assistant	F	12	7					221CR	1090A	8201	129834	XAA	10/1/2016	0.40	44,748.72
1090	00016763	Total																		1.00	111,871.79
1090	00041827	Dept of Environment - COS	KG90000000	00034819	CONNER,DANIEL P	Chief of Staff	F	16	0					1000L	1090A	0100	129795	XAA	10/1/2016	0.60	98,746.46
1090	00041827	Dept of Environment - COS	KG90000000	00034819	CONNER,DANIEL P	Chief of Staff	F	16	0					221CR	1090A	8201	129834	XAA	10/1/2016	0.40	65,830.97
1090	00041827	Total																		1.00	164,577.44
1090	00041828	Dept. of Energy and Environmen	KG10000000	00022284	Mitchell,Jean E	Deputy Dir for Admin Services	F	16	0					1000L	1090A	0100	129795	MSS	3/3/2020	0.60	111,138.30
1090	00041828	Dept. of Energy and Environmen	KG10000000	00022284	Mitchell,Jean E	Deputy Dir for Admin Services	F	16	0					221CR	1090A	8201	129834	MSS	3/3/2020	0.40	74,092.20
1090	00041828	Total																		1.00	185,230.50
1090	00042279	Dept. of Energy and Environmen	KG10000000	00034289	WELLS,THOMAS C	DIRECTOR	F	ES	0					1000L	1090A	0100	129795	XXX	10/1/2016	0.60	142,524.03
1090	00042279	Dept. of Energy and Environmen	KG10000000	00034289	WELLS,THOMAS C	DIRECTOR	F	ES	0					221CR	1090A	8201	129834	XXX	10/1/2016	0.40	95,016.02
1090	00042279	Total																		1.00	237,540.05
1090	00045284	Dept of Environment - COS	KG90000000	00034344	O'BRIEN,LINDA J	Program Analyst	F	13	9					1000L	1090A	0100	129795	XAA	10/22/2019	0.54	73,724.39
1090	00045284	Dept of Environment - COS	KG90000000	00034344	O'BRIEN,LINDA J	Program Analyst	F	13	9					221CR	1090A	8201	129834	XAA	10/22/2019	0.14	19,113.73
1090	00045284	Dept of Environment - COS	KG90000000	00034344	O'BRIEN,LINDA J	Program Analyst	F	13	9					S0646	1090A	0646	129870	XAA	10/22/2019	0.32	43,688.53
1090	00045284	Total																		1.00	136,526.65
1090	00050916	Dept. of Energy and Environmen	KG10000000	00091119	Mikeska,Gretchen	Program Analyst	F	14	8					S0663	1090A	0663	129872	XAA	12/2/2019	0.25	39,306.35
1090	00050916	Dept. of Energy and Environmen	KG10000000	00091119	Mikeska,Gretchen	Program Analyst	F	14	8					S0670	1090A	0670	129875	XAA	12/2/2019	0.75	117,919.04
1090	00050916	Total																		1.00	157,225.38
1090	00073598	Dept of Environment - COS	KG90000000	00036244	Etwaroo,Larissa V.	Program Analyst	F	13	8					221CR	1090A	8201	129834	XAA	5/6/2020	0.40	53,217.53
1090	00073598	Dept of Environment - COS	KG90000000	00036244	Etwaroo,Larissa V.	Program Analyst	F	13	8					DOESS	1090A	0700	129855	XAA	5/6/2020	0.60	79,826.29
1090	00073598	Total																		1.00	133,043.82
1090	00078128	Dept of Environment - COS	KG90000000	00071590	Rentz,Amanda N.	Legislative & Reg. Analyst	F	14	9					1000L	1090A	0100	129795	XAA	12/20/2019	0.60	96,803.32
1090	00078128	Dept of Environment - COS	KG90000000	00071590	Rentz,Amanda N.	Legislative & Reg. Analyst	F	14	9					221CR	1090A	8201	129834	XAA	12/20/2019	0.40	64,535.55
1090	00078128	Total																		1.00	161,338.86
1090	00085588	Dept of Environment - COS	KG90000000	00019124	Durham,Stacey	Customer Service Assistant	F	7	5					221CR	1090A	8201	129834	BIC	3/1/2021	1.00	64,519.69
1090	00085588	Total																		1.00	64,519.69
1090	00091319	Dept of Environment - COS	KG90000000	00013632	Karimi,Hamid	Program Analyst	F	14	5					SWADM	1090A	0654	129889	XAA	11/6/2019	1.00	144,884.94
1090	00091319	Total																		1.00	144,884.94
1090	00094112	Dept of Environment - COS	KG90000000	00102045	Kelsey,Robert L	Legislative and Regulatory Ana	F	11	4					1000L	1090A	0100	129795	XAA	10/21/2019	0.62	51,815.28
1090	00094112	Dept of Environment - COS	KG90000000	00102045	Kelsey,Robert L	Legislative and Regulatory Ana	F	11	4					62ADM	1090A	0662	129846	XAA	10/21/2019	0.38	31,757.75
1090	00094112	Total																		1.00	83,573.03
1090	00094131	Dept. of Energy and Environmen	KG10000000	00040569	Jackson,Richard A	Senior Deputy Director	F	16	0	SUSPNS	21			99994	99994	8200	130998	MSS	4/26/2019	1.00	199,082.52
1090	00094131	Total																		1.00	199,082.52

Prgm Code	Posn Nbr	Department Name	Deptid	Emplid	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution
1090	00096836	Dept. of Energy and Environmen	KG10000000	00097641	Antos,Katherine W	Special Assistant	F	14	8					1000L	1090A	0100	129795	XAA	9/1/2019	0.67	105,341.01
1090	00096836	Dept. of Energy and Environmen	KG10000000	00097641	Antos,Katherine W	Special Assistant	F	14	8					62ADM	1090A	0662	129846	XAA	9/1/2019	0.06	9,433.52
1090	00096836	Dept. of Energy and Environmen	KG10000000	00097641	Antos,Katherine W	Special Assistant	F	14	8					S0646	1090A	0646	129870	XAA	9/1/2019	0.20	31,445.08
1090	00096836	Dept. of Energy and Environmen	KG10000000	00097641	Antos,Katherine W	Special Assistant	F	14	8					SEL0E	1090A	6700	129887	XAA	9/1/2019	0.07	11,005.78
1090	00096836 Total																			1.00	157,225.38
1090	00096839	Dept of Environment - COS	KG90000000	(blank)	(blank)	Student Trainee (Intern)	V	7	0					1000L	1090A	0100	129795	XAA	10/29/2019	0.25	13,094.06
1090	00096839 Total																			0.25	13,094.06
1090 Total																				14.25	2,128,694.03
2030	00000710	Fisheries and Wildlife	KG10200203	00000062	Goodwin,Joanne E	Program Coordinator	F	12	10	SUSPNS	20			9999A	9999A	8200	130338	BIC	10/1/2016	1.00	130,515.02
2030	00000710 Total																			1.00	130,515.02
2030	00003608	Fisheries and Wildlife	KG10200203	00006632	Lyon,Luke Teunis	Fish & Wildlife Biologist	F	12	4	SUSPNS	21			9999A	9999A	8200	130998	BIC	5/6/2020	1.00	111,506.28
2030	00003608 Total																			1.00	111,506.28
2030	00005267	Fisheries and Wildlife	KG10200203	00003627	Ryan,Daniel R	Supv Environmental Protection	F	14	0	SUSPNS	21			9999A	9999A	8200	130998	MSS	9/9/2019	1.00	133,617.55
2030	00005267 Total																			1.00	133,617.55
2030	00016796	Fisheries and Wildlife	KG10200203	00016922	Payne,Wanda Michelle	FISHERY LICENSURE COOR	F	12	10					1000L	2030A	0100	129796	BIC	10/1/2016	1.00	130,515.02
2030	00016796 Total																			1.00	130,515.02
2030	00018521	Fisheries and Wildlife	KG10200203	00095049	Carvello,Marco	Fish & Wildlife Biologist	F	11	5					S0670	2030A	0670	129876	BIC	10/9/2019	0.56	52,103.22
2030	00018521	Fisheries and Wildlife	KG10200203	00095049	Carvello,Marco	Fish & Wildlife Biologist	F	11	5	21EVAE	21			221AE	2030A	8215	129826	BIC	10/9/2019	0.44	40,938.25
2030	00018521 Total																			1.00	93,041.47
2030	00024935	Fisheries and Wildlife	KG10200203	00072616	Garcia Andersen,Natasha	Fish & Wildlife Biologist	F	12	2					1000L	2030A	0100	129796	BIC	5/6/2020	1.00	105,170.04
2030	00024935 Total																			1.00	105,170.04
2030	00027743	Fisheries and Wildlife	KG10200203	00058837	Rauch,Daniel G	Fish & Wildlife Biologist	F	12	4	SUSPNS	21			9999A	9999A	8200	130998	BIC	1/15/2020	1.00	111,506.28
2030	00027743 Total																			1.00	111,506.28
2030	00032760	Fisheries and Wildlife	KG10200203	00086859	Adriance,Chris	Fish & Wildlife Biologist	F	11	5	SUSPNS	21			9999A	9999A	8200	130998	BIC	12/2/2019	1.00	93,041.47
2030	00032760 Total																			1.00	93,041.47
2030	00036476	Fisheries and Wildlife	KG10200203	00034007	Ossi,Damien	Fish & Wildlife Biologist	F	12	4	SUSPNS	21			9999A	9999A	8200	130998	BIC	1/15/2020	1.00	111,506.28
2030	00036476 Total																			1.00	111,506.28
2030	00038838	Fisheries and Wildlife	KG10200203	00007167	Swann,Joseph M	Fish & Wildlife Biologist	F	12	4	SUSPNS	21			9999A	9999A	8200	130998	BIC	5/6/2020	1.00	111,506.28
2030	00038838 Total																			1.00	111,506.28
2030	00042245	Natural Resources	KG10200000	00036769	Seltzer,Jeffrey	Sup Environ Protection Spec	F	16	0					1000L	2030A	0100	129796	XAA	6/10/2019	0.10	18,364.98
2030	00042245 Total																			0.10	18,364.98
2030	00042480	Fisheries and Wildlife	KG10200203	00043831	Rohrbaugh,Lindsay B.	Fish & Wildlife Biologist	F	12	4	SUSPNS	21			9999A	9999A	8200	130998	BIC	5/6/2020	1.00	111,506.28
2030	00042480 Total																			1.00	111,506.28
2030	00044114	Fisheries and Wildlife	KG10200203	00113544	Johnson,Kalie	Fish & Wildlife Biologist	F	11	2	21EVAE	21			221AE	2030A	8215	129826	BIC	6/3/2020	0.44	37,441.59
2030	00044114	Fisheries and Wildlife	KG10200203	00113544	Johnson,Kalie	Fish & Wildlife Biologist	F	11	2	21EVAE	21			70AE1	2030A	0670	129851	BIC	6/3/2020	0.56	47,652.93
2030	00044114 Total																			1.00	85,094.52
2030	00044115	Fisheries and Wildlife	KG10200203	00113543	Campo,Christopher	Fish & Wildlife Biologist	F	11	2	21EVAE	21			221AE	2030A	8215	129826	BIC	6/3/2020	0.44	37,441.59
2030	00044115	Fisheries and Wildlife	KG10200203	00113543	Campo,Christopher	Fish & Wildlife Biologist	F	11	2	21EVAE	21			70AE1	2030A	0670	129851	BIC	6/3/2020	0.56	47,652.93
2030	00044115 Total																			1.00	85,094.52
2030	00045248	Air Quality	KG10300308	00110051	Whited,Brittany J	Environmental Protection Spec	F	12	2	20EVAE	20			22XAE	2030A	8215	130331	BIC	2/4/2020	1.00	105,170.04
2030	00045248 Total																			1.00	105,170.04
2030	00047226	Fisheries and Wildlife	KG10200203	00001814	Morales,Manuela	Program Support Asst (OA)	F	8	10	SUSPNS	21			9999A	9999A	8200	130998	BIC	1/5/2018	1.00	80,048.07
2030	00047226 Total																			1.00	80,048.07
2030	00047231	Fisheries and Wildlife	KG10200203	00022772	Davis,Annie M	Program Support Asst (OA)	F	8	10	SUSPNS	21			9999A	9999A	8200	130998	BIC	10/1/2016	1.00	80,048.07
2030	00047231 Total																			1.00	80,048.07
2030	00048063	Fisheries and Wildlife	KG10200203	00067262	Spencer,Shellie	Fish & Wildlife Biologist	F	11	6	SUSPNS	21			9999A	9999A	8200	130998	BIC	5/6/2020	1.00	95,690.45
2030	00048063 Total																			1.00	95,690.45
2030	00069903	Fisheries and Wildlife	KG10200203	00005675	Thadey,Eric C	Fish & Wildlife Biologist	F	12	7	SUSPNS	21			9999A	9999A	8200	130998	BIC	5/6/2020	1.00	121,010.65
2030	00069903 Total																			1.00	121,010.65

Prgm Code	Posn Nbr	Department Name	DeptId	EmplId	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution
2030	00075861	Fisheries and Wildlife	KG10200203	00073365	Rodriguez,Teresa	Supv Environmental Protection	F	14	0	20EVAE	20			22XAE	2030A	8215	130331	MSS	9/16/2019	0.57	76,162.00
2030	00075861	Fisheries and Wildlife	KG10200203	00073365	Rodriguez,Teresa	Supv Environmental Protection	F	14	0	20EVAE	20			70AE0	2030A	0670	130337	MSS	9/16/2019	0.43	57,455.55
2030	00075861 Total																			1.00	133,617.55
2030	00077345	Fisheries and Wildlife	KG10200203	00038667	King,Bryan D.	Sup Environ Protection Spec	F	15	0	SUSPNS	21			99994	99994	8200	130998	XAA	12/5/2019	1.00	148,314.94
2030	00077345 Total																			1.00	148,314.94
2030	00077402	Fisheries and Wildlife	KG10200203	(blank)	(blank)	Fish & Wildlife Biologist	V	11	0					1000L	2030A	0100	129796	BIC	10/1/2016	1.00	82,445.54
2030	00077402 Total																			1.00	82,445.54
2030	00087539	Fisheries and Wildlife	KG10200203	00105643	Dykes,Mark E	Student Trainee (Intern)	F	7	3					1000L	2030A	0100	129796	XAA	5/15/2017	0.67	37,529.35
2030	00087539	Fisheries and Wildlife	KG10200203	00105643	Dykes,Mark E	Student Trainee (Intern)	F	7	3					SWADM	2030A	0654	129890	XAA	5/15/2017	0.33	18,484.60
2030	00087539 Total																			1.00	56,013.95
2030	00099726	Inspection & Enforcement Divis	KG10200210	00116071	Tangren,Sara A.	Student Trainee (Intern)	F	7	1	20NEEF	20			220NE	2030A	8400	131346	XAA	2/12/2021	1.00	52,376.25
2030	00099726 Total																			1.00	52,376.25
2030 Total																				23.10	2,386,721.51
2065	00001168	Inspection & Enforcement Divis	KG10200210	00116970	Heller,Emily S	Environmental Protection Spec	F	11	1			SWA001	00	SWADM	2065A	0654	130367	BIC	9/21/2018	1.00	82,445.54
2065	00001168 Total																			1.00	82,445.54
2065	00002356	Inspection & Enforcement Divis	KG10200210	(blank)	(blank)	Environmental Protection Spec	V	11	0					S0634	2065A	0634	130350	BIC	9/24/2018	1.00	82,445.54
2065	00002356 Total																			1.00	82,445.54
2065	00004123	Inspection & Enforcement Divis	KG10200210	(blank)	(blank)	Environmental Protection Spec	V	11	1	17EVRA	17			217RA	2065A	8201	131420	BIC	9/21/2018	0.44	36,276.04
2065	00004123	Inspection & Enforcement Divis	KG10200210	(blank)	(blank)	Environmental Protection Spec	V	11	1	17EVRA	17	SWA001	00	54RA7	2065A	0654	130668	BIC	9/21/2018	0.56	46,169.50
2065	00004123 Total																			1.00	82,445.54
2065	00009188	Inspection & Enforcement Divis	KG10200210	00096677	Levy,Brent	Environmental Protection Spec	F	11	5					S0646	2065A	0646	130352	BIC	9/24/2018	1.00	93,041.47
2065	00009188 Total																			1.00	93,041.47
2065	00009508	Inspection & Enforcement Divis	KG10200210	00009609	Slade,William	ENVIRONMENTAL SPEC	F	9	10					1000L	2065A	0100	130318	BIC	9/21/2018	1.00	88,100.33
2065	00009508 Total																			1.00	88,100.33
2065	00012195	Inspection & Enforcement Divis	KG10200210	00106592	Mosby,John M	Environmental Protection Spec	F	11	3					S0634	2065A	0634	130350	BIC	9/24/2018	0.45	39,484.58
2065	00012195	Inspection & Enforcement Divis	KG10200210	00106592	Mosby,John M	Environmental Protection Spec	F	11	3					S0646	2065A	0646	130352	BIC	9/24/2018	0.55	48,258.93
2065	00012195 Total																			1.00	87,743.50
2065	00012388	Inspection & Enforcement Divis	KG10200210	00103839	Hunter,Greyford O	Environmental Protection Spec	F	11	5					S0663	2065A	0663	130354	BIC	12/20/2019	0.23	21,399.54
2065	00012388	Inspection & Enforcement Divis	KG10200210	00103839	Hunter,Greyford O	Environmental Protection Spec	F	11	5			SWA001	00	SWADM	2065A	0654	130367	BIC	12/20/2019	0.77	71,641.93
2065	00012388 Total																			1.00	93,041.47
2065	00012753	Inspection & Enforcement Divis	KG10200210	00012867	Church,Melinda A	ENVIRONMENTAL PGM SPEC	F	9	10					S0634	2065A	0634	130350	BIC	9/24/2018	1.00	88,100.33
2065	00012753 Total																			1.00	88,100.33
2065	00013018	Inspection & Enforcement Divis	KG10200210	(blank)	(blank)	Environmental Protection Spec	V	11	0			SWA001	00	SWADM	2065A	0654	130367	BIC	9/21/2018	1.00	82,445.54
2065	00013018 Total																			1.00	82,445.54
2065	00018786	Inspection & Enforcement Divis	KG10200210	00018925	Nwangwu,Peter U	Environmental Engineer	F	12	10					S0634	2065A	0634	130350	BIC	9/28/2018	1.00	130,515.02
2065	00018786 Total																			1.00	130,515.02
2065	00018828	Inspection & Enforcement Divis	KG10200210	00014843	Gonzalez,Pablo Antonio	Environmental Engineer	F	12	8					S0634	2065A	0634	130350	BIC	9/24/2018	1.00	124,178.78
2065	00018828 Total																			1.00	124,178.78
2065	00024499	Inspection & Enforcement Divis	KG10200210	00096678	Watkins,Matthew	Environmental Protection Spec	F	11	5					S0646	2065A	0646	130352	BIC	9/24/2018	1.00	93,041.47
2065	00024499 Total																			1.00	93,041.47
2065	00033286	Inspection & Enforcement Divis	KG10200210	(blank)	(blank)	Environmental Protection Spec	V	11	1	SUSPNS	21			99994	99994	8200	130998	BIC	9/21/2018	1.00	82,445.54
2065	00033286 Total																			1.00	82,445.54
2065	00036582	Inspection & Enforcement Divis	KG10200210	00090712	Wood,Khalil	Environmental Protection Spec	F	11	6					1000L	2065A	0100	130318	BIC	9/24/2018	0.25	23,922.61
2065	00036582	Inspection & Enforcement Divis	KG10200210	00090712	Wood,Khalil	Environmental Protection Spec	F	11	6					S0634	2065A	0634	130350	BIC	9/24/2018	0.50	47,845.22
2065	00036582	Inspection & Enforcement Divis	KG10200210	00090712	Wood,Khalil	Environmental Protection Spec	F	11	6					S0646	2065A	0646	130352	BIC	9/24/2018	0.25	23,922.61
2065	00036582 Total																			1.00	95,690.45
2065	00042440	Inspection & Enforcement Divis	KG10200210	00004168	Gebremedhin,Teamrat	Environmental Protection Spec	F	11	9			SWA001	00	SWADM	2065A	0654	130367	BIC	9/21/2018	1.00	103,637.39
2065	00042440 Total																			1.00	103,637.39
2065	00042443	Inspection & Enforcement Divis	KG10200210	00105276	Wolf-Pitts,Kara L	Environmental Protection Spec	F	11	4			SWA001	00	SWADM	2065A	0654	130367	BIC	9/21/2018	1.00	90,392.48

Prgm Code	Posn Nbr	Department Name	DeptId	EmplId	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution	
2065	00042443 Total																			1.00	90,392.48	
2065	00042446	Inspection & Enforcement Divis	KG10200210	00023384	Mayo,Susan M	Staff Assistant	F	11	9	SUSPNS	21				99994	99994	8200	130998	BIC	5/5/2020	1.00	103,637.39
2065	00042446 Total																			1.00	103,637.39	
2065	00043025	Inspection & Enforcement Divis	KG10200210	00069473	Rodriguez,Joshua Thomas	Sup Environ Protection Spec	F	15	0	SUSPNS	21				99994	99994	8200	130998	MSS	1/9/2020	1.00	148,315.73
2065	00043025 Total																			1.00	148,315.73	
2065	00044247	Inspection & Enforcement Divis	KG10200210	00005326	Caldwell,Walter K	Supv Environmental Protection	F	14	0						50634	2065A	0634	130350	XAA	5/5/2020	1.00	136,561.86
2065	00044247 Total																			1.00	136,561.86	
2065	00048150	Inspection & Enforcement Divis	KG10200210	00015111	Akpata,Eloi Pamphile	Environmental Engineer	F	12	8						50634	2065A	0634	130350	BIC	9/24/2018	1.00	124,178.78
2065	00048150 Total																			1.00	124,178.78	
2065	00048151	Inspection & Enforcement Divis	KG10200210	00018970	Omogrebe,Lawrence U	Environmental Engineer	F	12	8						50634	2065A	0634	130350	BIC	9/24/2018	1.00	124,178.78
2065	00048151 Total																			1.00	124,178.78	
2065	00048155	Inspection & Enforcement Divis	KG10200210	00080252	Goldsby,Rickeisha	Environmental Protection Spec	F	12	3						50646	2065A	0646	130352	BIC	12/20/2019	1.00	108,338.16
2065	00048155 Total																			1.00	108,338.16	
2065	00075436	Inspection & Enforcement Divis	KG10200210	00086412	Burnett,Robert	Environmental Protection Spec	F	12	1						1000L	2065A	0100	130318	BIC	4/15/2021	0.10	10,200.19
2065	00075436	Inspection & Enforcement Divis	KG10200210	00086412	Burnett,Robert	Environmental Protection Spec	F	12	1						50663	2065A	0663	130354	BIC	4/15/2021	0.80	81,601.53
2065	00075436	Inspection & Enforcement Divis	KG10200210	00086412	Burnett,Robert	Environmental Protection Spec	F	12	1				SWA001	00	SWADM	2065A	0654	130367	BIC	4/15/2021	0.10	10,200.19
2065	00075436 Total																			1.00	102,001.91	
2065	00077966	Inspection & Enforcement Divis	KG10200210	00069373	Pilat,David V	Supv Environmental Protection	F	14	0	SUSPNS	21				99994	99994	8200	130998	XAA	5/5/2020	1.00	133,617.48
2065	00077966 Total																			1.00	133,617.48	
2065	00082453	Inspection & Enforcement Divis	KG10200210	00004162	Famudtimi,Ibrahim O	Environmental Protection Spec	F	12	4				SWA001	00	SWADM	2065A	0654	130367	BIC	5/5/2020	1.00	111,506.28
2065	00082453 Total																			1.00	111,506.28	
2065	00096824	Inspection & Enforcement Divis	KG10200210	00078476	Allen,Emmanuel Andre	Environmental Protection Spec	F	11	3						50634	2065A	0634	130350	BIC	3/31/2020	1.00	87,743.50
2065	00096824 Total																			1.00	87,743.50	
2065	00096825	Inspection & Enforcement Divis	KG10200210	00087557	Jenkins,Alecia	Environmental Protection Spec	F	12	3						50646	2065A	0646	130352	BIC	12/20/2019	1.00	108,338.16
2065	00096825 Total																			1.00	108,338.16	
2065	00096826	Inspection & Enforcement Divis	KG10200210	00072193	Kelley,Isaac	Environmental Protection Spec	F	12	3				SWA001	00	SWADM	2065A	0654	130367	BIC	12/1/2020	1.00	108,338.16
2065	00096826 Total																			1.00	108,338.16	
2065	2065 Total																			28.00	2,896,466.58	
2070	00001380	Water Quality	KG10200207	00098074	Dunne,Edmond J	Supv Environmental Protection	F	14	0	SUSPNS	20				99994	99994	8200	130338	MSS	12/5/2019	1.00	141,632.57
2070	00001380 Total																			1.00	141,632.57	
2070	00002406	Water Quality	KG10200207	00002426	Robertson,Alvin B	ENVIRONMENTAL SPECIALIST	F	12	10	21EVWP	21			121WP	2070A	0100	129810	BIC	10/1/2016	0.25	32,628.76	
2070	00002406	Water Quality	KG10200207	00002426	Robertson,Alvin B	ENVIRONMENTAL SPECIALIST	F	12	10	21EVWP	21			221WP	2070A	8201	129838	BIC	10/1/2016	0.75	97,886.27	
2070	00002406 Total																			1.00	130,515.02	
2070	00005808	Water Quality	KG10200207	00063885	Wald,Suzanne M	Environmental Protection Spec	F	13	4				SWA001	00	SWADM	2070A	0654	130368	BIC	6/5/2020	1.00	128,832.46
2070	00005808 Total																			1.00	128,832.46	
2070	00006100	Water Quality	KG10200207	00097817	Wozniak,Michael	Environmental Protection Spec	F	9	6	21EVWP	21			121WP	2070A	0100	129810	BIC	3/3/2017	0.25	19,839.49	
2070	00006100	Water Quality	KG10200207	00097817	Wozniak,Michael	Environmental Protection Spec	F	9	6	21EVWP	21			221WP	2070A	8201	129838	BIC	3/3/2017	0.75	59,518.46	
2070	00006100 Total																			1.00	79,357.95	
2070	00006124	Water Quality	KG10200207	00025648	Bekele,Jerusalem	Environmental Protection Spec	F	12	10						SWADM	2070A	0654	129891	BIC	10/1/2016	1.00	130,515.02
2070	00006124 Total																			1.00	130,515.02	
2070	00006705	Water Quality	KG10200207	00006785	Douglas,Diane P	ENVIRONMENTAL SPECIALIST	F	13	10	SUSPNS	21				99994	99994	8200	130998	BIC	7/5/2017	1.00	151,439.25
2070	00006705 Total																			1.00	151,439.25	
2070	00012156	Water Quality	KG10200207	00098064	Sharif,Amirreza	Environmental Protection Spec	F	13	2	21EVWP	21			221WP	2070A	8201	129838	BIC	1/14/2021	0.75	90,972.65	
2070	00012156	Water Quality	KG10200207	00098064	Sharif,Amirreza	Environmental Protection Spec	F	13	2	21EVWP	21			54WP1	2070A	0670	129844	BIC	1/14/2021	0.25	30,324.22	
2070	00012156 Total																			1.00	121,296.86	
2070	00012593	Water Quality	KG10200207	00113474	Edje,Blessing	Environmental Protection Spec	F	11	3	21EVWP	21			221WP	2070A	8201	129838	BIC	10/1/2016	0.75	65,807.63	
2070	00012593	Water Quality	KG10200207	00113474	Edje,Blessing	Environmental Protection Spec	F	11	3	21EVWP	21			54WP1	2070A	0654	129843	BIC	10/1/2016	0.25	21,935.88	
2070	00012593 Total																			1.00	87,743.50	
2070	00014960	Water Quality	KG10200207	00113293	Nuesch,Raymond	Environmental Protection Spec	F	9	2	15EVS	15			(blank)	(blank)	8201	130998	BIC	4/13/2020	1.00	70,615.57	

Prgm Code	Posn Nbr	Department Name	DeptId	EmplId	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution
2070	00014960	Total																		1.00	70,615.57
2070	00015447	Watershed Protection	KG10200208	(blank)	(blank)	Environmental Protection Spec	V	12	0					SWADM	2070A	0654	129891	BIC	3/24/2021	0.56	57,121.07
2070	00015447	Watershed Protection	KG10200208	(blank)	(blank)	Environmental Protection Spec	V	12	0	17EVCB	17			217CB	2070A	8201	129812	BIC	3/24/2021	0.44	44,880.84
2070	00015447	Total																		1.00	102,001.91
2070	00015699	Water Quality	KG10200207	00036459	Champion,Jonathan	Supv Environmental Protection	F	15	0	SUSPNS	21			99994	99994	8200	130998	MSS	8/9/2018	1.00	155,794.39
2070	00015699	Total																		1.00	155,794.39
2070	00018442	Water Quality	KG10200207	00099675	Oghenekaro,Efeturi U	Environmental Protection Spec	F	12	2			SWA001	00	SWADM	2070A	0654	130368	BIC	5/6/2020	1.00	105,170.04
2070	00018442	Total																		1.00	105,170.04
2070	00022674	Water Quality	KG10200207	00018586	Brown,Lucetia S	Environmental Protection Spec	F	12	7	21EWP	21			121WP	2070A	0100	129810	BIC	10/1/2016	0.25	30,252.66
2070	00022674	Water Quality	KG10200207	00018586	Brown,Lucetia S	Environmental Protection Spec	F	12	7	21EWP	21			221WP	2070A	8201	129838	BIC	10/1/2016	0.75	90,757.99
2070	00022674	Total																		1.00	121,010.65
2070	00025903	Water Quality	KG10200207	00090589	Jaimes,Ricardo	Environmental Protection Spec	F	12	7	SUSPNS	21			99994	99994	8200	130998	BIC	7/5/2017	1.00	121,010.65
2070	00025903	Total																		1.00	121,010.65
2070	00027517	Water Quality	KG10200207	00027696	Shulterbrandt,Nicoline R	Supv Environmental Protection	F	14	0	SUSPNS	21			99994	99994	8200	130998	MSS	12/5/2019	1.00	157,947.56
2070	00027517	Total																		1.00	157,947.56
2070	00038831	Water Quality	KG10200207	00033301	Haywood,Gerald E	Environmental Protection Spec	F	11	8	21EWP	21			121WP	2070A	0100	129810	BIC	10/1/2016	0.25	25,247.10
2070	00038831	Water Quality	KG10200207	00033301	Haywood,Gerald E	Environmental Protection Spec	F	11	8	21EWP	21			221WP	2070A	8201	129838	BIC	10/1/2016	0.75	75,741.31
2070	00038831	Total																		1.00	100,988.41
2070	00039347	Water Quality	KG10200207	00033663	Chinkuyu,Adion J	Environmental Engineer	F	13	7	SUSPNS	21			99994	99994	8200	130998	BIC	7/5/2017	1.00	140,135.86
2070	00039347	Total																		1.00	140,135.86
2070	00039615	Water Quality	KG10200207	00026064	Zahn,Jeffrey P	Environmental Protection Spec	F	12	8	SUSPNS	21			99994	99994	8200	130998	BIC	10/1/2016	1.00	124,178.78
2070	00039615	Total																		1.00	124,178.78
2070	00042448	Water Quality	KG10200207	00106487	Kowalewski,Lorena Beth	Environmental Protection Spec	F	11	4	15EVCA	15			295CA	2070A	8201	129839	BIC	5/6/2020	0.89	80,449.31
2070	00042448	Water Quality	KG10200207	00106487	Kowalewski,Lorena Beth	Environmental Protection Spec	F	11	4	15EVS	15			295SD	2070A	8201	129840	BIC	5/6/2020	0.11	9,943.17
2070	00042448	Total																		1.00	90,392.48
2070	00043023	Water Quality	KG10200207	(blank)	(blank)	Environmental Protection Spec	V	12	1	17EVRA	17			217RA	2070A	8201	129817	BIC	10/1/2016	0.44	44,880.84
2070	00043023	Water Quality	KG10200207	(blank)	(blank)	Environmental Protection Spec	V	12	1	17EVRA	17			54RA7	2070A	0654	129842	BIC	10/1/2016	0.56	57,121.07
2070	00043023	Total																		1.00	102,001.91
2070	00069905	Water Quality	KG10200207	00055798	Onyulo,George E	Environmental Protection Spec	F	13	7					SWADM	2070A	0654	129891	BIC	7/5/2017	1.00	140,135.86
2070	00069905	Total																		1.00	140,135.86
2070	00069906	Water Quality	KG10200207	00113472	Lyle,Winton	Environmental Protection Spec	F	9	2					SWADM	2070A	0654	129891	BIC	1/16/2017	1.00	70,615.57
2070	00069906	Total																		1.00	70,615.57
2070	00070686	Water Quality	KG10200207	00040567	Diehl,Rebecca	Environmental Protection Spec	F	12	6	SUSPNS	21			99994	99994	8200	130998	BIC	7/5/2017	1.00	117,842.53
2070	00070686	Total																		1.00	117,842.53
2070	00073354	Water Quality	KG10200207	00065547	English,Matthew	Environmental Protection Spec	F	12	3	17EVCB	17			217CB	2070A	8201	129812	BIC	5/6/2020	0.44	47,668.79
2070	00073354	Water Quality	KG10200207	00065547	English,Matthew	Environmental Protection Spec	F	12	3	17EVCB	17			54CB7	2070A	0654	129841	BIC	5/6/2020	0.56	60,669.37
2070	00073354	Total																		1.00	108,338.16
2070	00075034	Water Quality	KG10200207	00056817	Gallagher,Matthew T	Supv Environmental Protection	F	14	0			SWA001	00	SWADM	2070A	0654	130368	MSS	10/18/2019	1.00	133,617.48
2070	00075034	Total																		1.00	133,617.48
2070	00082447	Water Quality	KG10200207	00012503	Starks,Shatika M	Environmental Protection Spec	F	9	7	21EWP	21			121WP	2070A	0100	129810	BIC	10/1/2016	0.25	20,385.89
2070	00082447	Water Quality	KG10200207	00012503	Starks,Shatika M	Environmental Protection Spec	F	9	7	21EWP	21			221WP	2070A	8201	129838	BIC	10/1/2016	0.75	61,157.66
2070	00082447	Total																		1.00	81,543.55
2070	00082452	Water Quality	KG10200207	00109216	Danielson,Tess M	Environmental Protection Spec	F	9	3					SWADM	2070A	0654	129891	BIC	12/20/2019	1.00	72,801.16
2070	00082452	Total																		1.00	72,801.16
2070	00082658	Water Quality	KG10200207	00081471	Hernandez,Roque	Environmental Protection Spec	F	11	2					SWADM	2070A	0654	129891	BIC	1/14/2020	0.16	13,615.12
2070	00082658	Water Quality	KG10200207	00081471	Hernandez,Roque	Environmental Protection Spec	F	11	2	21EWP	21			121WP	2070A	0100	129810	BIC	1/14/2020	0.21	17,869.85
2070	00082658	Water Quality	KG10200207	00081471	Hernandez,Roque	Environmental Protection Spec	F	11	2	21EWP	21			221WP	2070A	8201	129838	BIC	1/14/2020	0.63	53,609.55
2070	00082658	Total																		1.00	85,094.52
2070	00085254	Natural Resources	KG10200000	00060411	Murphy,Keren O'Brien	Program Analyst	F	13	2					1000L	2070A	0100	129797	BPB	3/30/2020	0.04	4,851.87

Prgm Code	Posn Nbr	Department Name	DeptId	EmplId	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution
2070	00085254 Total																			0.04	4,851.87
2070	00085255	Regulatory Review Division	KG10200209	00092814	Tsuei,Young	Information Technology Spec	F	12	10					SWADM	2070A	0654	129891	BIC	5/6/2020	1.00	130,515.02
2070	00085255 Total																			1.00	130,515.02
2070	00085258	Water Quality	KG10200207	00095946	Oser,Jeffrey L	Environmental Protection Speci	F	12	2					SWADM	2070A	0654	129891	BIC	6/5/2020	1.00	105,170.04
2070	00085258 Total																			1.00	105,170.04
2070	00096834	Regulatory Review Division	KG10200209	(blank)	(blank)	Student Trainee (Intern)	V	7	0					1000L	2095A	0100	129800	XAA	1/8/2020	0.36	18,855.45
2070	00096834	Regulatory Review Division	KG10200209	(blank)	(blank)	Student Trainee (Intern)	V	7	0					S0646	2095A	0646	129871	XAA	1/8/2020	0.46	24,093.07
2070	00096834	Regulatory Review Division	KG10200209	(blank)	(blank)	Student Trainee (Intern)	V	7	0					SWADM	2095A	0654	129893	XAA	1/8/2020	0.18	9,427.72
2070	00096834 Total																			1.00	52,376.25
2070	00099729	Water Quality	KG10200207	(blank)	(blank)	Environmental Protection Spec	V	12	0					SWADM	2070A	0654	129891	BIC	9/30/2019	1.00	102,001.91
2070	00099729 Total																			1.00	102,001.91
2070	2070 Total																			32.04	3,567,484.75
2080	00000245	Watershed Protection	KG10200208	00059992	Weber,Matthew D	Supv Environmental Protection	F	14	0					1000L	2080A	0100	129798	MSS	11/16/2018	0.17	23,213.53
2080	00000245	Watershed Protection	KG10200208	00059992	Weber,Matthew D	Supv Environmental Protection	F	14	0					SWADM	2080A	0654	129892	MSS	11/16/2018	0.70	95,585.13
2080	00000245	Watershed Protection	KG10200208	00059992	Weber,Matthew D	Supv Environmental Protection	F	14	0	21EWP	21			221WP	2070A	8201	129838	MSS	11/16/2018	0.13	17,751.52
2080	00000245 Total																			1.00	136,550.19
2080	00013519	Watershed Protection	KG10200208	00032772	Saari,Steven A	Sup Environ Protection Spec	F	15	0					S0670	2080A	0670	129879	MSS	12/5/2019	0.50	78,476.49
2080	00013519	Watershed Protection	KG10200208	00032772	Saari,Steven A	Sup Environ Protection Spec	F	15	0					SWADM	2080A	0654	129892	MSS	12/5/2019	0.50	78,476.49
2080	00013519 Total																			1.00	156,952.99
2080	00019501	Watershed Protection	KG10200208	(blank)	(blank)	Environmental Protection Spec	V	11	0					1000L	2080A	0100	129798	BIC	5/27/2021	0.59	48,642.87
2080	00019501	Watershed Protection	KG10200208	(blank)	(blank)	Environmental Protection Spec	V	11	0	17EVNI	17			217NI	2080A	8201	129816	BIC	5/27/2021	0.41	33,802.67
2080	00019501 Total																			1.00	82,445.54
2080	00023591	Watershed Protection	KG10200208	00081210	Newman,Kevin	Environmental Protection Spec	F	11	1					SWADM	2080A	0654	129892	BIC	3/15/2021	1.00	82,445.54
2080	00023591 Total																			1.00	82,445.54
2080	00025487	Watershed Protection	KG10200208	00113294	Saini,Sonia	Environmental Protection Spec	F	11	2					1000L	2080A	0100	129798	BIC	4/6/2018	0.34	28,932.14
2080	00025487	Watershed Protection	KG10200208	00113294	Saini,Sonia	Environmental Protection Spec	F	11	2					S0670	2080A	0670	129879	BIC	4/6/2018	0.22	18,720.79
2080	00025487	Watershed Protection	KG10200208	00113294	Saini,Sonia	Environmental Protection Spec	F	11	2					SWADM	2080A	0654	129892	BIC	4/6/2018	0.44	37,441.59
2080	00025487 Total																			1.00	85,094.52
2080	00025580	Water Quality	KG10200207	(blank)	(blank)	Staff Assistant	V	11	0	SUSPNS	21			99994	99994	8200	130998	BIC	12/20/2019	1.00	82,445.54
2080	00025580 Total																			1.00	82,445.54
2080	00036577	Watershed Protection	KG10200208	00095319	Lane,Cecilia W	Environmental Protection Spec	F	12	2					S0670	2080A	0100	129877	BIC	5/13/2019	0.59	62,050.32
2080	00036577	Watershed Protection	KG10200208	00095319	Lane,Cecilia W	Environmental Protection Spec	F	12	2	17EVNI	17			217NI	2080A	8201	129816	BIC	5/13/2019	0.41	43,119.72
2080	00036577 Total																			1.00	105,170.04
2080	00037235	Watershed Protection	KG10200208	00067585	Oetman,Andrew J	Environmental Protection Spec	F	12	5					217CB	2080A	8201	129813	BIC	1/7/2019	0.44	50,456.74
2080	00037235	Watershed Protection	KG10200208	00067585	Oetman,Andrew J	Environmental Protection Spec	F	12	5					S0670	2080A	0654	129878	BIC	1/7/2019	0.56	64,217.67
2080	00037235 Total																			1.00	114,674.41
2080	00038922	Watershed Protection	KG10200208	00085018	Lyle,Priscilla	Environmental Protection Spec	F	9	5					217CB	2080A	8201	129813	BIC	12/19/2018	0.44	33,955.84
2080	00038922	Watershed Protection	KG10200208	00085018	Lyle,Priscilla	Environmental Protection Spec	F	9	5					S0670	2080A	0654	129878	BIC	12/19/2018	0.56	43,216.52
2080	00038922 Total																			1.00	77,172.35
2080	00040093	Watershed Protection	KG10200208	00089656	Power,Lillian	Environmental Protection Spec	F	12	2					S0670	2080A	0654	129878	BIC	5/17/2019	1.00	105,170.04
2080	00040093 Total																			1.00	105,170.04
2080	00042245	Natural Resources	KG10200000	00036769	Seltzer,Jeffrey	Sup Environ Protection Spec	F	16	0					S0670	2080A	0670	129879	XAA	6/10/2019	0.37	67,950.42
2080	00042245 Total																			0.37	67,950.42
2080	00043024	Watershed Protection	KG10200208	00086887	Elias,Clara	Environmental Protection Spec	F	13	2					S0670	2080A	0654	129878	BIC	5/21/2019	1.00	121,296.86
2080	00043024 Total																			1.00	121,296.86
2080	00043634	Regulatory Review Division	KG10200209	00078844	Polacek,Mary	Environmental Protection Spec	F	11	6					S0670	2080A	0654	129878	BIC	12/20/2019	1.00	95,690.45
2080	00043634 Total																			1.00	95,690.45
2080	00047232	Watershed Protection	KG10200208	00012383	Ginyard,Catherine	Program Support Asst (OA)	F	8	10					217CB	2080A	8201	129813	BIC	6/18/2018	1.00	80,048.07
2080	00047232 Total																			1.00	80,048.07

Prgm Code	Posn Nbr	Department Name	DeptId	EmplId	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution
2080	00048149	Watershed Protection	KG10200208	00100831	Pennino,Kara	Environmental Protection Speci	F	12	1					217CB	2080A	8201	129813	BIC	12/21/2020	0.44	44,880.84
2080	00048149	Watershed Protection	KG10200208	00100831	Pennino,Kara	Environmental Protection Speci	F	12	1					S0670	2080A	0654	129878	BIC	12/21/2020	0.56	57,121.07
2080	00048149 Total																			1.00	102,001.91
2080	00048152	Watershed Protection	KG10200208	00112332	Durkin,Brendan M.	Environmental Protection Speci	F	9	2					S0670	2080A	0654	129878	BIC	1/13/2020	1.00	70,615.57
2080	00048152 Total																			1.00	70,615.57
2080	00048154	Watershed Protection	KG10200208	00103562	Woodworth Jr.,James Willard	Environmental Protection Speci	F	12	5					S0670	2080A	0654	129878	BIC	12/20/2019	1.00	114,674.41
2080	00048154 Total																			1.00	114,674.41
2080	00070282	Watershed Protection	KG10200208	00032916	DOAN,PATRICIA T	Environmental Protection Speci	F	12	7					217NI	2080A	8201	129815	BIC	6/6/2017	0.41	49,614.37
2080	00070282	Watershed Protection	KG10200208	00032916	DOAN,PATRICIA T	Environmental Protection Speci	F	12	7					S0670	2080A	0100	129877	BIC	6/6/2017	0.59	71,396.28
2080	00070282 Total																			1.00	121,010.65
2080	00073355	Regulatory Review Division	KG10200209	00004514	Williams,Orpheus U	Environmental Protection Speci	F	11	6					S0670	2080A	0654	129878	BIC	12/20/2019	1.00	95,690.45
2080	00073355 Total																			1.00	95,690.45
2080	00077464	Watershed Protection	KG10200208	00116315	Ekanayake,Priyanwada H	Environmental Protection Speci	F	11	4					S0670	2080A	0100	129877	BIC	2/11/2021	1.00	90,392.48
2080	00077464 Total																			1.00	90,392.48
2080	00077961	Watershed Protection	KG10200208	00085478	Payne,Ricardo	Program Analyst	F	12	3					SWADM	2080A	0654	129892	BIC	12/4/2018	1.00	108,338.16
2080	00077961 Total																			1.00	108,338.16
2080	00082448	Watershed Protection	KG10200208	00058870	Reiling,Stephen James	Environmental Engineer	F	13	6					217CB	2080A	8201	129813	BIC	1/7/2019	0.44	60,001.95
2080	00082448	Watershed Protection	KG10200208	00058870	Reiling,Stephen James	Environmental Engineer	F	13	6					SWADM	2080A	0654	129892	BIC	1/7/2019	0.56	76,366.11
2080	00082448 Total																			1.00	136,368.06
2080	00082451	Watershed Protection	KG10200208	00101422	Acosta,Savannah M	Environmental Protection Speci	F	11	2	17EVCB	17			1000L	2080A	0100	129799	BIC	3/11/2020	0.56	47,652.93
2080	00082451	Watershed Protection	KG10200208	00101422	Acosta,Savannah M	Environmental Protection Speci	F	11	2	17EVCB	17			217CB	2080A	8201	129814	BIC	3/11/2020	0.44	37,441.59
2080	00082451 Total																			1.00	85,094.52
2080	00083566	Water Quality	KG10200207	00105846	Nkemateh,Jayne A.	Student Trainee (Intern)	F	7	1					SWADM	2080A	0654	129892	XAA	10/27/2020	1.00	52,376.25
2080	00083566 Total																			1.00	52,376.25
2080	00085253	Watershed Protection	KG10200208	00058327	Burch,Joshua Thompson	Environmental Protection Spec	F	13	6					217NI	2080A	8201	129815	BIC	12/19/2018	0.41	55,910.90
2080	00085253	Watershed Protection	KG10200208	00058327	Burch,Joshua Thompson	Environmental Protection Spec	F	13	6					S0670	2080A	0100	129877	BIC	12/19/2018	0.59	80,457.15
2080	00085253 Total																			1.00	136,368.06
2080	00085254	Natural Resources	KG10200000	00060411	Murphy,Keren O'Brien	Program Analyst	F	13	2					SWADM	2080A	0654	129892	BPB	3/30/2020	0.54	65,500.30
2080	00085254 Total																			0.54	65,500.30
2080	00087537	Watershed Protection	KG10200208	(blank)	(blank)	Environmental Protection Speci	V	9	0					SWADM	2080A	0654	129892	BIC	9/11/2019	1.00	68,429.97
2080	00087537 Total																			1.00	68,429.97
2080	00091320	Watershed Protection	KG10200208	00110386	Conti,Arielle	Environmental Protection Speci	F	12	1					SWADM	2080A	0654	129892	BIC	3/15/2021	1.00	102,001.91
2080	00091320 Total																			1.00	102,001.91
2080	00091323	Watershed Protection	KG10200208	00063872	Rice,Emily	Supv Environmental Protection	F	14	0					S0670	2080A	8201	129880	MSS	6/18/2018	0.44	58,791.69
2080	00091323	Watershed Protection	KG10200208	00063872	Rice,Emily	Supv Environmental Protection	F	14	0					SWADM	2080A	0654	129892	MSS	6/18/2018	0.56	74,825.79
2080	00091323 Total																			1.00	133,617.48
2080	00091324	Watershed Protection	KG10200208	(blank)	(blank)	Student Trainee (Intern)	V	7	0					SWADM	2080A	0654	129892	XAA	5/6/2020	1.00	52,376.25
2080	00091324 Total																			1.00	52,376.25
2080	00096828	Watershed Protection	KG10200208	00099917	Carlsson,Erica B	Environmental Protection Speci	F	11	9					SWADM	2080A	0654	129892	BIC	12/30/2019	1.00	103,637.39
2080	00096828 Total																			1.00	103,637.39
2080	00096829	Watershed Protection	KG10200208	00058463	Robinson,Matthew D	Environmental Protection Spec	F	13	5					SWADM	2080A	0654	129892	BIC	5/17/2019	1.00	132,600.26
2080	00096829 Total																			1.00	132,600.26
2080	00096830	Watershed Protection	KG10200208	00111931	Vidal,Elaine M.	Environmental Protection Speci	F	9	2					S0670	2080A	0670	129879	BIC	9/11/2019	0.50	35,307.78
2080	00096830	Watershed Protection	KG10200208	00111931	Vidal,Elaine M.	Environmental Protection Speci	F	9	2					SWADM	2080A	0654	129892	BIC	9/11/2019	0.50	35,307.78
2080	00096830 Total																			1.00	70,615.57
2080	00096831	Watershed Protection	KG10200208	00107443	Maleri,John	Environmental Protection Speci	F	11	3					217RA	2080A	8201	129818	BIC	2/28/2019	0.44	38,607.14
2080	00096831	Watershed Protection	KG10200208	00107443	Maleri,John	Environmental Protection Speci	F	11	3					S0670	2080A	0670	129879	BIC	2/28/2019	0.22	19,303.57
2080	00096831	Watershed Protection	KG10200208	00107443	Maleri,John	Environmental Protection Speci	F	11	3					SWADM	2080A	0654	129892	BIC	2/28/2019	0.34	29,832.79
2080	00096831 Total																			1.00	87,743.50

Prgm Code	Posn Nbr	Department Name	DeptId	EmplId	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution	
<b>2080 Total</b>																					<b>32.91</b>	<b>3,322,560.10</b>
2095	0001329	Regulatory Review Division	KG10200209	00034895	Demessie,Elias Gugssa	Environmental Engineer	F	13	8					50646	2095A	0646	129871	BIC	6/12/2020	1.00	143,903.66	
2095	<b>0001329 Total</b>																				<b>1.00</b>	<b>143,903.66</b>
2095	00004216	Regulatory Review Division	KG10200209	00039875	Cho,Ki Don	Environmental Engineer	F	12	8	17EVRA	17			170RA	2095A	0100	130321	BIC	1/8/2019	0.56	69,540.11	
2095	00004216	Regulatory Review Division	KG10200209	00039875	Cho,Ki Don	Environmental Engineer	F	12	8	17EVRA	17			217RA	2095A	8201	130323	BIC	1/8/2019	0.44	54,638.66	
2095	<b>00004216 Total</b>																				<b>1.00</b>	<b>124,178.78</b>
2095	00005683	Regulatory Review Division	KG10200209	(blank)	(blank)	Environmental Protection Spec	V	11	0	SUSPNS	21			99994	9999A	8200	130998	BIC	5/27/2021	1.00	82,445.54	
2095	<b>00005683 Total</b>																				<b>1.00</b>	<b>82,445.54</b>
2095	00012994	Regulatory Review Division	KG10200209	00113552	Thomas,Ayende	Environmental Engineer	F	13	2					50646	2095A	0646	129871	BIC	6/12/2020	1.00	121,296.86	
2095	<b>00012994 Total</b>																				<b>1.00</b>	<b>121,296.86</b>
2095	00013277	Regulatory Review Division	KG10200209	(blank)	(blank)	Supv Environmental Engineer	V	14	0					50634	2095A	0634	129867	MSS	9/25/2018	0.30	48,102.07	
2095	00013277	Regulatory Review Division	KG10200209	(blank)	(blank)	Supv Environmental Engineer	V	14	0					50646	2095A	0646	129871	MSS	9/25/2018	0.70	112,238.16	
2095	<b>00013277 Total</b>																				<b>1.00</b>	<b>160,340.23</b>
2095	00019114	Regulatory Review Division	KG10200209	00019263	Musse,Abdi M	Environmental Engineer	F	13	10					50634	2095A	0634	129867	BIC	6/12/2020	1.00	151,439.25	
2095	<b>00019114 Total</b>																				<b>1.00</b>	<b>151,439.25</b>
2095	00023222	Regulatory Review Division	KG10200209	00113554	Bey,Eugenia	Environmental Protection Spec	F	11	4					1000L	2095A	0100	129800	BIC	1/8/2019	0.90	81,353.24	
2095	00023222	Regulatory Review Division	KG10200209	00113554	Bey,Eugenia	Environmental Protection Spec	F	11	4					50646	2095A	0646	129871	BIC	1/8/2019	0.10	9,039.25	
2095	<b>00023222 Total</b>																				<b>1.00</b>	<b>90,392.48</b>
2095	00023489	Regulatory Review Division	KG10200209	(blank)	(blank)	Environmental Protection Spec	V	11	0					50646	2095A	0646	129871	BIC	6/12/2020	1.00	82,445.54	
2095	<b>00023489 Total</b>																				<b>1.00</b>	<b>82,445.54</b>
2095	00024872	Regulatory Review Division	KG10200209	00095813	Neisiani,Saba G	Environmental Engineer	F	12	2					217RA	2095A	8201	129819	BIC	6/12/2020	0.44	46,274.82	
2095	00024872	Regulatory Review Division	KG10200209	00095813	Neisiani,Saba G	Environmental Engineer	F	12	2					50634	2095A	0634	129867	BIC	6/12/2020	0.56	58,895.22	
2095	<b>00024872 Total</b>																				<b>1.00</b>	<b>105,170.04</b>
2095	00025768	Regulatory Review Division	KG10200209	00005874	Koffa,Morris T	Environmental Engineer	F	11	10					50646	2095A	0646	129871	BIC	6/12/2020	1.00	106,286.38	
2095	<b>00025768 Total</b>																				<b>1.00</b>	<b>106,286.38</b>
2095	00036674	Regulatory Review Division	KG10200209	00110371	Yaquian Luna,Jose A.	Environmental Protection Spec	F	12	2					1000L	2095A	0100	129800	BIC	9/16/2019	0.56	58,895.22	
2095	00036674	Regulatory Review Division	KG10200209	00110371	Yaquian Luna,Jose A.	Environmental Protection Spec	F	12	2					217RA	2095A	8201	129819	BIC	9/16/2019	0.44	46,274.82	
2095	<b>00036674 Total</b>																				<b>1.00</b>	<b>105,170.04</b>
2095	00038573	Regulatory Review Division	KG10200209	00090324	Johnson,James Matthew	Environmental Protection Spec	F	12	2					50646	2095A	0646	129871	BIC	3/26/2019	0.18	18,930.61	
2095	00038573	Regulatory Review Division	KG10200209	00090324	Johnson,James Matthew	Environmental Protection Spec	F	12	2					SWADM	2095A	0654	129893	BIC	3/26/2019	0.18	18,930.61	
2095	00038573	Regulatory Review Division	KG10200209	00090324	Johnson,James Matthew	Environmental Protection Spec	F	12	2					CRXNP	2095A	0100	129852	BIC	3/26/2019	0.64	67,308.82	
2095	<b>00038573 Total</b>																				<b>1.00</b>	<b>105,170.04</b>
2095	00042245	Natural Resources	KG10200000	00036769	Seltzer,Jeffrey	Sup Environ Protection Spec	F	16	0					SWADM	2095A	0654	129893	XAA	6/10/2019	0.53	97,334.39	
2095	<b>00042245 Total</b>																				<b>0.53</b>	<b>97,334.39</b>
2095	00043595	Regulatory Review Division	KG10200209	00005749	Barnes,Nykia T	Environmental Engineer	F	13	6					50646	2095A	0646	129871	BIC	6/12/2020	1.00	136,368.06	
2095	<b>00043595 Total</b>																				<b>1.00</b>	<b>136,368.06</b>
2095	00043596	Regulatory Review Division	KG10200209	00111824	Hunt,Brandon J.	Environmental Protection Spec	F	11	1					50646	2095A	0646	129871	BIC	9/16/2020	0.50	41,222.77	
2095	00043596	Regulatory Review Division	KG10200209	00111824	Hunt,Brandon J.	Environmental Protection Spec	F	11	1					SWADM	2095A	0654	129893	BIC	9/16/2020	0.50	41,222.77	
2095	<b>00043596 Total</b>																				<b>1.00</b>	<b>82,445.54</b>
2095	00044246	Regulatory Review Division	KG10200209	00116037	Campbell,Michelle K	Environmental Protection Spec	F	11	7					50646	2095A	0646	129871	BIC	9/16/2020	1.00	98,339.43	
2095	<b>00044246 Total</b>																				<b>1.00</b>	<b>98,339.43</b>
2095	00069907	Regulatory Review Division	KG10200209	00106611	Schnitzlein,Joshua D	Environmental Protection Spec	F	11	10	SUSPNS	21			99994	9999A	8200	130998	BIC	1/8/2019	1.00	106,286.38	
2095	<b>00069907 Total</b>																				<b>1.00</b>	<b>106,286.38</b>
2095	00069908	Regulatory Review Division	KG10200209	00055523	Van Wye,Brian	Sup Environ Protection Spec	F	15	0					50646	2095A	0646	129871	MSS	6/12/2020	0.60	96,533.58	
2095	00069908	Regulatory Review Division	KG10200209	00055523	Van Wye,Brian	Sup Environ Protection Spec	F	15	0					SWADM	2095A	0654	129893	MSS	6/12/2020	0.40	64,355.72	
2095	<b>00069908 Total</b>																				<b>1.00</b>	<b>160,889.30</b>
2095	00070284	Regulatory Review Division	KG10200209	(blank)	(blank)	Environmental Engineer	V	12	0					50646	2095A	0646	129871	BIC	6/23/2020	1.00	102,001.91	
2095	<b>00070284 Total</b>																				<b>1.00</b>	<b>102,001.91</b>
2095	00073356	Regulatory Review Division	KG10200209	00079468	Ukpolo,Victor	Environmental Protection Spec	F	12	2	SUSPNS	21			99994	9999A	8200	130998	BIC	3/26/2020	1.00	105,170.04	

Prgm Code	Posn Nbr	Department Name	DeptId	EmplId	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution
2095	0007356	Total																		1.00	105,170.04
2095	00075033	Regulatory Review Division	KG10200209	00106036	Bonard,Nicholas G	Supv Environmental Protection	F	14	0	SUSPNS	21			99994	99994	8200	130998	MSS	4/13/2020	1.00	134,269.67
2095	00075033	Total																		1.00	134,269.67
2095	00082449	Regulatory Review Division	KG10200209	00097438	Lichten,Nathaniel	Environmental Protection Speci	F	12	1					S0634	2095A	0634	129867	BIC	3/18/2020	1.00	102,001.91
2095	00082449	Total																		1.00	102,001.91
2095	00082450	Regulatory Review Division	KG10200209	00117091	Parandoush,Melifan	Environmental Engineer	F	12	2					S0646	2095A	0646	129871	BIC	3/11/2021	1.00	105,170.04
2095	00082450	Total																		1.00	105,170.04
2095	00082454	Water Quality	KG10200207	00112354	Pappas,Stephanie	Staff Assistant	F	11	5					S0646	2095A	0646	129871	BIC	4/26/2020	0.50	46,520.73
2095	00082454	Water Quality	KG10200207	00112354	Pappas,Stephanie	Staff Assistant	F	11	5					SWADM	2095A	0654	129893	BIC	4/26/2020	0.50	46,520.73
2095	00082454	Total																		1.00	93,041.47
2095	00085254	Natural Resources	KG10200000	00060411	Murphy,Keren O'Brien	Program Analyst	F	13	2					S0634	2095A	0634	129867	BPB	3/30/2020	0.17	20,620.47
2095	00085254	Natural Resources	KG10200000	00060411	Murphy,Keren O'Brien	Program Analyst	F	13	2					S0646	2095A	0646	129871	BPB	3/30/2020	0.25	30,324.22
2095	00085254	Total																		0.42	50,944.68
2095	00085256	Regulatory Review Division	KG10200209	00112762	Koch,Hugo	Environmental Protection Speci	F	12	1					S0646	2095A	0646	129871	BIC	4/8/2021	1.00	102,001.91
2095	00085256	Total																		1.00	102,001.91
2095	00085257	Regulatory Review Division	KG10200209	00106425	Wilhelm,Regan L.	Environmental Protection Speci	F	11	1					S0646	2095A	0646	129871	BIC	1/8/2019	0.10	8,244.55
2095	00085257	Regulatory Review Division	KG10200209	00106425	Wilhelm,Regan L.	Environmental Protection Speci	F	11	1					SWADM	2095A	0654	129893	BIC	1/8/2019	0.90	74,200.98
2095	00085257	Total																		1.00	82,445.54
2095	00086339	Regulatory Review Division	KG10200209	00091567	Montano-Soriano,Xochitl	Environmental Engineer	F	12	5					S0680	2095A	0680	129882	BIC	1/8/2019	1.00	114,674.41
2095	00086339	Total																		1.00	114,674.41
2095	00087536	Regulatory Review Division	KG10200209	00095815	Dunbar,James	Environmental Engineer	F	12	2					S0646	2095A	0646	129871	BIC	6/12/2020	1.00	105,170.04
2095	00087536	Total																		1.00	105,170.04
2095	00094118	Regulatory Review Division	KG10200209	00093745	Noonan,Margaret	Environmental Engineer	F	12	3					S0634	2095A	0634	129867	BIC	6/12/2020	0.50	54,169.08
2095	00094118	Regulatory Review Division	KG10200209	00093745	Noonan,Margaret	Environmental Engineer	F	12	3					S0646	2095A	0646	129871	BIC	6/12/2020	0.50	54,169.08
2095	00094118	Total																		1.00	108,338.16
2095	00096832	Natural Resources	KG10200000	00103840	Donohue,Patrick S	Environmental Protection Speci	F	12	2					SWADM	2095A	0654	129893	BIC	12/20/2019	1.00	105,170.04
2095	00096832	Total																		1.00	105,170.04
2095	00096833	Regulatory Review Division	KG10200209	(blank)	(blank)	Environmental Protection Speci	V	12	1					S0646	2095A	0646	129871	BIC	4/29/2021	0.10	10,200.19
2095	00096833	Regulatory Review Division	KG10200209	(blank)	(blank)	Environmental Protection Speci	V	12	1					SWADM	2095A	0654	129893	BIC	4/29/2021	0.90	91,801.72
2095	00096833	Total																		1.00	102,001.91
2095	00097372	Regulatory Review Division	KG10200209	(blank)	(blank)	Environmental Protection Speci	V	12	0					S0667	2095A	0667	129874	BIC	6/25/2019	1.00	102,001.91
2095	00097372	Total																		1.00	102,001.91
2095	00099727	Regulatory Review Division	KG10200209	00085579	Krug,Andrea Herrera	Environmental Engineer	F	12	2					S0634	2095A	0634	129867	BIC	6/23/2020	0.45	47,326.52
2095	00099727	Regulatory Review Division	KG10200209	00085579	Krug,Andrea Herrera	Environmental Engineer	F	12	2					S0646	2095A	0646	129871	BIC	6/23/2020	0.55	57,843.52
2095	00099727	Total																		1.00	105,170.04
2095	00099728	Regulatory Review Division	KG10200209	00115402	JAVVAJI,SUJATHA	Environmental Protection Speci	F	12	7					S0646	2095A	0646	129871	BIC	9/16/2020	0.50	60,505.33
2095	00099728	Regulatory Review Division	KG10200209	00115402	JAVVAJI,SUJATHA	Environmental Protection Speci	F	12	7					SWADM	2095A	0654	129893	BIC	9/16/2020	0.50	60,505.33
2095	00099728	Total																		1.00	121,010.65
2095	00099731	Regulatory Review Division	KG10200209	00088638	Dietzen,Jennifer	Environmental Protection Spec	F	13	1					S0646	2095A	0646	129871	BIC	5/10/2021	0.50	58,764.53
2095	00099731	Regulatory Review Division	KG10200209	00088638	Dietzen,Jennifer	Environmental Protection Spec	F	13	1					SWADM	2095A	0654	129893	BIC	5/10/2021	0.50	58,764.53
2095	00099731	Total																		1.00	117,529.06
2095	00099732	Regulatory Review Division	KG10200209	00039958	Upchurch,Meredith C	Sup Environ Protection Spec	F	15	0					S0646	2095A	0646	129871	MSS	5/5/2020	0.60	105,562.80
2095	00099732	Regulatory Review Division	KG10200209	00039958	Upchurch,Meredith C	Sup Environ Protection Spec	F	15	0					SWADM	2095A	0654	129893	MSS	5/5/2020	0.40	70,375.20
2095	00099732	Total																		1.00	175,938.00
2095	00099733	Regulatory Review Division	KG10200209	00084567	Bautista,Julienne	Supv Environmental Engineer	F	14	0					S0634	2095A	0634	129867	MSS	5/6/2020	0.30	41,630.40
2095	00099733	Regulatory Review Division	KG10200209	00084567	Bautista,Julienne	Supv Environmental Engineer	F	14	0					S0646	2095A	0646	129871	MSS	5/6/2020	0.70	97,137.60
2095	00099733	Total																		1.00	138,768.00
2095	00099734	Regulatory Review Division	KG10200209	(blank)	(blank)	Environmental Protection Speci	V	11	0					S0667	2095A	0667	129874	BIC	9/30/2019	1.00	82,445.54
2095	00099734	Total																		1.00	82,445.54

Prgm Code	Posn Nbr	Department Name	Deptid	Emplid	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution		
2095	00099735	Regulatory Review Division	KG10200209	00106489	Woldeyesus,Kokob	Environmental Engineer	F	12	1					50634	2095A	0634	129867	BIC	12/4/2020	0.50	51,000.96		
2095	00099735	Regulatory Review Division	KG10200209	00106489	Woldeyesus,Kokob	Environmental Engineer	F	12	1					50646	2095A	0646	129871	BIC	12/4/2020	0.50	51,000.96		
2095	00099735 Total																				1.00	102,001.91	
2095 Total																						38.95	4,417,168.76
3050	00000446	Land Remediation & Brownfields	KG10300302	00038209	Barley,Carolyn K	Environmental Protection Spec	F	13	7	20EVHT	20			220HT	3050A	8205	129824	BIC	3/15/2020	1.00	140,135.86		
3050	00000446 Total																					1.00	140,135.86
3050	00001826	Toxic Substances	KG10300305	00013938	Tarekegn,Kokob M	Environmental Protection Spec	F	13	5	SUSPNS	21			99994	9999A	8200	130998	BIC	3/15/2020	1.00	132,600.26		
3050	00001826 Total																					1.00	132,600.26
3050	00006330	Pesticides	KG10300306	00006409	Harris,Alvin	ENTOMOLOGIST	F	13	10	SUSPNS	21			99994	9999A	8200	130998	BIC	3/15/2020	1.00	151,439.25		
3050	00006330 Total																					1.00	151,439.25
3050	00007505	Undergrnd Storage Tanks & LUST	KG10300304	00012693	Okoro,Sunday A	Environmental Engineer	F	12	9	SUSPNS	21			99994	9999A	8200	130998	BIC	3/15/2020	1.00	127,346.90		
3050	00007505 Total																					1.00	127,346.90
3050	00008980	Toxic Substances	KG10300305	00104558	Wilkerson,Megan M.	Supv Environmental Protection	F	14	0	SUSPNS	21			99994	9999A	8200	130998	MSS	3/15/2020	1.00	148,680.00		
3050	00008980 Total																					1.00	148,680.00
3050	00011123	Toxic Substances	KG10300305	00039396	Begin,Mary L	Program Analyst	F	13	10	SUSPNS	21			99994	9999A	8200	130998	BIC	12/1/2020	1.00	151,439.25		
3050	00011123 Total																					1.00	151,439.25
3050	00012575	Toxic Substances	KG10300305	00055396	Williams,Lawrence	Environmental Protection Speci	F	12	2	SUSPNS	21			99994	9999A	8200	130998	BIC	3/15/2020	1.00	105,170.04		
3050	00012575 Total																					1.00	105,170.04
3050	00012684	Toxic Substances	KG10300305	00037937	North,Victoria A	Environmental Protection Speci	F	12	2	SUSPNS	21			99994	9999A	8200	130998	BIC	12/20/2019	1.00	105,170.04		
3050	00012684 Total																					1.00	105,170.04
3050	00022272	Toxic Substances	KG10300305	(blank)	(blank)	Environmental Protection Speci	V	9	0					50645	3050A	0645	129868	BIC	4/29/2021	0.94	64,324.17		
3050	00022272	Toxic Substances	KG10300305	(blank)	(blank)	Environmental Protection Speci	V	9	0	18EVPP	18			218PP	3050A	8201	129821	BIC	4/29/2021	0.06	4,105.80		
3050	00022272 Total																					1.00	68,429.97
3050	00024902	Undergrnd Storage Tanks & LUST	KG10300304	00043857	Phill,Fianna Nikita	Supv Environmental Protection	F	14	0	SUSPNS	21			99994	9999A	8200	130998	MSS	12/20/2019	1.00	152,319.82		
3050	00024902 Total																					1.00	152,319.82
3050	00025245	Air Quality	KG10300308	00025402	Williams,Neil Roger Anthony	Environmental Engineer	F	12	8					50645	3050A	0645	129868	BIC	12/20/2019	1.00	124,178.78		
3050	00025245 Total																					1.00	124,178.78
3050	00029989	Undergrnd Storage Tanks & LUST	KG10300304	00011233	Mode,Sylvester Ivo	Environmental Protection Speci	F	12	9	SUSPNS	21			99994	9999A	8200	130998	BIC	12/20/2019	1.00	127,346.90		
3050	00029989 Total																					1.00	127,346.90
3050	00034395	Toxic Substances	KG10300305	00085845	Tomlinson,Dave	Sup Environ Protection Spec	F	15	0	SUSPNS	21			99994	9999A	8200	130998	MSS	2/4/2020	1.00	148,314.61		
3050	00034395 Total																					1.00	148,314.61
3050	00034437	Land Remediation & Brownfields	KG10300302	00023328	Egbo,Francis C	Environmental Protection Spec	F	11	9	SUSPNS	21			99994	9999A	8200	130998	BIC	12/20/2019	1.00	103,637.39		
3050	00034437 Total																					1.00	103,637.39
3050	00040138	Toxic Substances	KG10300305	00070542	Haqe,Nazmul	Environmental Engineer	F	13	7	SUSPNS	21			99994	9999A	8200	130998	BIC	10/1/2016	1.00	140,135.86		
3050	00040138 Total																					1.00	140,135.86
3050	00042472	Environmental Protection	KG10300000	00009728	Burrell,Collin R	Sup Environ Protection Spec	F	16	0					1000L	3050A	0100	129801	XAA	12/20/2019	0.25	46,427.17		
3050	00042472	Environmental Protection	KG10300000	00009728	Burrell,Collin R	Sup Environ Protection Spec	F	16	0					50663	3050A	0663	129873	XAA	12/20/2019	0.75	139,281.51		
3050	00042472 Total																					1.00	185,708.68
3050	00044016	Undergrnd Storage Tanks & LUST	KG10300304	00022126	Hamilton,Sharon	Environmental Protection Spec	F	13	9	SUSPNS	21			99994	9999A	8200	130998	BIC	12/20/2019	1.00	147,671.45		
3050	00044016 Total																					1.00	147,671.45
3050	00044535	Pesticides	KG10300306	00084926	Walton,Joseph	Environmental Protection Speci	F	12	5	SUSPNS	21			99994	9999A	8200	130998	BIC	12/20/2019	1.00	114,674.41		
3050	00044535 Total																					1.00	114,674.41
3050	00044628	Land Remediation & Brownfields	KG10300302	00070443	Barone,Brian	Supv Environmental Protection	F	14	0					50663	3050A	0663	129873	MSS	12/20/2019	0.80	114,850.20		
3050	00044628	Land Remediation & Brownfields	KG10300302	00070443	Barone,Brian	Supv Environmental Protection	F	14	0	20EVHT	20			220HT	3050A	8205	129824	MSS	12/20/2019	0.20	28,712.55		
3050	00044628 Total																					1.00	143,562.74
3050	00046238	Undergrnd Storage Tanks & LUST	KG10300304	00081003	Morales-Hendricks,Natalie L	Environmental Protection Speci	F	12	5	SUSPNS	21			99994	9999A	8200	130998	BIC	12/20/2019	1.00	114,674.41		
3050	00046238 Total																					1.00	114,674.41
3050	00047225	Hazardous Waste	KG10300303	00019369	Milson,Joyce E	Program Support Asst (OA)	F	8	10	SUSPNS	21			99994	9999A	8200	130998	BIC	12/20/2019	1.00	80,048.07		
3050	00047225 Total																					1.00	80,048.07

Prgm Code	Posn Nbr	Department Name	DeptId	EmplId	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution
3050	00047227	Land Remediation & Brownfields	KG10300302	00017677	Mabry,Renee A.	Program Support Specialist	F	9	10					50645	3050A	0645	129868	BIC	12/20/2019	1.00	88,100.33
3050	00047227 Total																			1.00	88,100.33
3050	00047230	Toxic Substances	KG10300305	(blank)	(blank)	Environmental Protection Spec	V	9	0					1000L	3050A	0100	129801	BIC	4/30/2021	1.00	68,429.97
3050	00047230 Total																			1.00	68,429.97
3050	00047806	Toxic Substances	KG10300305	00058517	Asarte-Duah,Kofi	Toxicologist (Risk Assessment)	F	14	10					50645	3050A	0645	129868	BIC	10/18/2019	1.00	178,959.92
3050	00047806 Total																			1.00	178,959.92
3050	00047840	Hazardous Materials	KG10300301	00012625	Williams,Baldwin G	ENTOMOLOGIST	F	13	7	SUSPNS	21			99994	9999A	8200	130998	BIC	12/20/2019	1.00	140,135.86
3050	00047840 Total																			1.00	140,135.86
3050	00048158	Land Remediation & Brownfields	KG10300302	00078524	Murali,Dev M.	Environmental Protection Spec	F	13	9	SUSPNS	21			99994	9999A	8200	130998	BIC	12/20/2019	1.00	147,671.45
3050	00048158 Total																			1.00	147,671.45
3050	00048162	Hazardous Waste	KG10300303	00061290	Reeves,Mary B	Compliance Program Specialist	F	9	8	SUSPNS	21			99994	9999A	8200	130998	BIC	12/20/2019	1.00	83,729.14
3050	00048162 Total																			1.00	83,729.14
3050	00048163	Toxic Substances	KG10300305	00103362	Teklu,Berhanemeskel M	Environmental Protection Spec	F	11	2	SUSPNS	21			99994	9999A	8200	130998	BIC	12/20/2019	1.00	85,094.52
3050	00048163 Total																			1.00	85,094.52
3050	00070884	Undergrnd Storage Tanks & LUST	KG10300304	00002941	Harden,Donal R	Program Support Asst (OA)	F	8	10	SUSPNS	21			99994	9999A	8200	130998	BIC	12/20/2019	1.00	80,048.07
3050	00070884 Total																			1.00	80,048.07
3050	00071724	Lead-Safe & Healthy Housing Di	KG10300309	00088266	Ri'Chard,Amanda	Public Health Analyst	F	12	5					1000L	3050A	0100	129801	BAA	8/29/2018	1.00	114,674.41
3050	00071724 Total																			1.00	114,674.41
3050	00071725	Lead-Safe & Healthy Housing Di	KG10300309	00023791	Dike,Gloria C	Public Health Analyst	F	12	10					1000L	3050A	0100	129801	BAA	8/29/2018	1.00	130,515.02
3050	00071725 Total																			1.00	130,515.02
3050	00074714	Toxic Substances	KG10300305	00113586	Whitfield,Bashshar	Environmental Protection Spec	F	11	2	SUSPNS	21			99994	9999A	8200	130998	BIC	12/20/2019	1.00	85,094.52
3050	00074714 Total																			1.00	85,094.52
3050	00075030	Land Remediation & Brownfields	KG10300302	00066797	Montero,Raymond	Environmental Protection Spec	F	12	7					1000L	3050A	0100	129801	BIC	12/20/2019	1.00	121,010.65
3050	00075030 Total																			1.00	121,010.65
3050	00075031	Land Remediation & Brownfields	KG10300302	00064809	Patil,Apurva Vishwas	Environmental Protection Spec	F	12	9					1000L	3050A	0100	129801	BIC	12/20/2019	1.00	127,346.90
3050	00075031 Total																			1.00	127,346.90
3050	00075032	Land Remediation & Brownfields	KG10300302	00034264	Williams,Barbara Riddick	Supv Environmental Protection	F	14	0	SUSPNS	21			99994	9999A	8200	130998	MSS	12/20/2019	1.00	146,977.61
3050	00075032 Total																			1.00	146,977.61
3050	00075035	Toxic Substances	KG10300305	00071310	Freeman,Ralph	Staff Assistant	F	9	8					1000L	3050A	0100	129801	BIC	2/18/2021	1.00	83,729.14
3050	00075035 Total																			1.00	83,729.14
3050	00075109	Lead-Safe & Healthy Housing Di	KG10300309	00115403	Whitacre,Jacob	Program Analyst	F	11	1					1000L	3050A	0100	129801	BAA	6/15/2020	1.00	82,445.54
3050	00075109 Total																			1.00	82,445.54
3050	00077479	Toxic Substances	KG10300305	00063375	Singh,Deepak K	Environmental Protection Spec	F	12	3	SUSPNS	21			99994	9999A	8200	130998	BIC	1/15/2020	1.00	108,338.16
3050	00077479 Total																			1.00	108,338.16
3050	00077480	Toxic Substances	KG10300305	00111759	Barker,Myia	Environmental Protection Spec	F	9	2	SUSPNS	21			99994	9999A	8200	130998	BIC	12/20/2019	1.00	70,615.57
3050	00077480 Total																			1.00	70,615.57
3050	00077711	Hazardous Materials	KG10300301	00044260	Brown,Howard	ENTOMOLOGIST	F	13	6	SUSPNS	21			99994	9999A	8200	130998	BIC	12/20/2019	1.00	136,368.06
3050	00077711 Total																			1.00	136,368.06
3050	00077799	Toxic Substances	KG10300305	(blank)	(blank)	Environmental Protection Spec	V	12	0					50645	3050A	0645	129868	BIC	5/11/2021	1.00	102,001.91
3050	00077799 Total																			1.00	102,001.91
3050	00078051	Lead-Safe & Healthy Housing Di	KG10300309	00018111	Peterson,Angela Valeria	Public Health Analyst	F	11	6					1000L	3050A	0100	129801	BAA	8/29/2018	1.00	95,690.45
3050	00078051 Total																			1.00	95,690.45
3050	00082458	Toxic Substances	KG10300305	(blank)	(blank)	Environmental Protection Spec	V	12	0					50645	3050A	0645	129868	BIC	12/23/2019	1.00	102,001.91
3050	00082458 Total																			1.00	102,001.91
3050	00082460	Lead-Safe & Healthy Housing Di	KG10300309	00093400	Kromer,Maxwell R	Environmental Protection Spec	F	11	3					1000L	3050A	0100	129801	BIC	8/29/2018	1.00	87,743.50
3050	00082460 Total																			1.00	87,743.50
3050	00082477	Toxic Substances	KG10300305	00089198	Tinsley,Alexis	Compliance Specialist	F	9	5					218PP	3050A	8201	129820	BIC	12/20/2019	0.06	4,630.34
3050	00082477	Toxic Substances	KG10300305	00089198	Tinsley,Alexis	Compliance Specialist	F	9	5					50645	3050A	0645	129868	BIC	12/20/2019	0.94	72,542.01
3050	00082477 Total																			1.00	77,172.35

Prgm Code	Posn Nbr	Department Name	Deptid	Emplid	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution	
3050	00085245	Pesticides	KG10300306	00081212	Hodge,Momolu D	Environmental Protection Speci	F	9	5	SUSPNS	21			99994	99994	8200	130998	BIC	3/15/2020	1.00	77,172.35	
3050	00085245 Total																				1.00	77,172.35
3050	00085300	Community Relations 2	KG10500501	(blank)	(blank)	Community Outreach Specialist	V	9	0					50645	3050A	0645	129868	XAA	7/27/2020	0.50	31,631.05	
3050	00085300	Community Relations 2	KG10500501	(blank)	(blank)	Community Outreach Specialist	V	9	0					50663	3050A	0663	129873	XAA	7/27/2020	0.50	31,631.05	
3050	00085300 Total																				1.00	63,262.10
3050	00094801	Environmental Protection	KG10300000	00103035	Smart,David J	Program Analyst	F	12	2					1000L	3050A	0100	129801	BIC	4/27/2020	1.00	105,170.04	
3050	00094801 Total																				1.00	105,170.04
3050	00097041	Toxic Substances	KG10300305	(blank)	(blank)	Student Trainee (Intern)	V	7	0					50645	3050A	0645	129868	XAA	1/22/2020	1.00	52,376.25	
3050	00097041 Total																				1.00	52,376.25
3050	3050 Total																				49.00	5,554,560.39
3080	00000765	Air Quality	KG10300308	00103361	Olmstead,Thomas J	Environ Protection Spec. (AQP)	F	12	1	SUSPNS	21			99994	99994	8200	130998	BIC	1/17/2021	1.00	102,001.91	
3080	00000765 Total																				1.00	102,001.91
3080	00002169	Air Quality	KG10300308	00028052	Tun,Richard W	Environ Protection Spec. (AAM)	F	12	7	SUSPNS	21			99994	99994	8200	130998	BIC	10/1/2016	1.00	121,010.65	
3080	00002169 Total																				1.00	121,010.65
3080	00003434	Air Quality	KG10300308	00113584	Paulos,Alexander	Environmental Protection Spec	F	12	2			DMVCAM	00	DMVCM	3080A	0740	130343	BIC	9/13/2019	1.00	105,170.04	
3080	00003434 Total																				1.00	105,170.04
3080	00005309	Air Quality	KG10300308	00005371	Thaug,Khin Sann	ENVIRONMENTAL SPECIALIST	F	13	10					1000L	3080A	0100	129802	BIC	10/1/2016	0.54	81,777.20	
3080	00005309	Air Quality	KG10300308	00005371	Thaug,Khin Sann	ENVIRONMENTAL SPECIALIST	F	13	10	2DEVAP	20			220AP	3080A	8201	129823	BIC	10/1/2016	0.46	69,662.06	
3080	00005309 Total																				1.00	151,439.25
3080	00005934	Air Quality	KG10300308	00091330	Anosike,Nneka	Program Analyst	F	11	1	SUSPNS	21			99994	99994	8200	130998	BIC	2/14/2021	1.00	82,445.54	
3080	00005934 Total																				1.00	82,445.54
3080	00006731	Air Quality	KG10300308	00114983	Samuel,Kane	Environmental Protection Spec	F	9	1	SUSPNS	21			99994	99994	8200	130998	BIC	2/27/2020	1.00	68,429.97	
3080	00006731 Total																				1.00	68,429.97
3080	00007113	Air Quality	KG10300308	00102854	Jakuta,Joseph M	Environ Protection Spec. (AAM)	F	12	5	2DEVAP	20			12KAP	3080A	0100	130320	BIC	11/3/2017	0.52	59,630.69	
3080	00007113	Air Quality	KG10300308	00102854	Jakuta,Joseph M	Environ Protection Spec. (AAM)	F	12	5	2DEVAP	20			220AP	3080A	8201	129823	BIC	11/3/2017	0.48	55,043.71	
3080	00007113 Total																				1.00	114,674.41
3080	00008201	Air Quality	KG10300308	00115508	Ashenafi,Hannah	Supv Environmental Protection	F	14	0	SUSPNS	21			99994	99994	8200	130998	XAA	5/5/2020	1.00	142,485.00	
3080	00008201 Total																				1.00	142,485.00
3080	00008777	Air Quality	KG10300308	00008876	Nwoke,John C	Environmental Engineer	F	12	10	SUSPNS	21			99994	99994	8200	130998	BIC	10/1/2016	1.00	130,515.02	
3080	00008777 Total																				1.00	130,515.02
3080	00012080	Air Quality	KG10300308	00104653	Insley,Ryan B	Environmental Engineer	F	11	1	SUSPNS	21			99994	99994	8200	130998	BIC	3/10/2020	1.00	82,445.54	
3080	00012080 Total																				1.00	82,445.54
3080	00012107	Air Quality	KG10300308	00012216	Achuko,Ngozi Olivia	Environmental Engineer	F	12	10	SUSPNS	21			99994	99994	8200	130998	BIC	10/1/2016	1.00	130,515.02	
3080	00012107 Total																				1.00	130,515.02
3080	00012365	Air Quality	KG10300308	(blank)	(blank)	ENVIRONMENTAL SPEC	V	13	1	SUSPNS	21			99994	99994	8200	130998	BIC	10/1/2016	1.00	117,529.06	
3080	00012365 Total																				1.00	117,529.06
3080	00014358	Air Quality	KG10300308	(blank)	(blank)	Environmental Engineer	V	9	0	SUSPNS	21			99994	99994	8200	130998	BIC	5/21/2021	1.00	68,429.97	
3080	00014358 Total																				1.00	68,429.97
3080	00014421	Air Quality	KG10300308	00105092	Thorson,Steven T	Environmental Protection Spec	F	11	5					1000L	3080A	0100	129802	BIC	9/18/2018	1.00	93,041.47	
3080	00014421 Total																				1.00	93,041.47
3080	00014673	Air Quality	KG10300308	00014806	Tesfai,Ataklti G	Environmental Engineer	F	12	8	SUSPNS	21			99994	99994	8200	130998	BIC	12/21/2016	1.00	124,178.78	
3080	00014673 Total																				1.00	124,178.78
3080	00017475	Air Quality	KG10300308	00017605	Hagos,Abraham	Environmental Engineer	F	13	10	SUSPNS	21			99994	99994	8200	130998	BIC	10/1/2016	1.00	151,439.25	
3080	00017475 Total																				1.00	151,439.25
3080	00017547	Air Quality	KG10300308	00097849	Sherr,Cameron A	Environmental Protection Spec	F	9	3			DMVCAM	00	DMVCM	3080A	0740	130343	BIC	9/20/2018	0.40	29,120.46	
3080	00017547	Air Quality	KG10300308	00097849	Sherr,Cameron A	Environmental Protection Spec	F	9	3	2DEVAP	20			220AP	3080A	8201	129823	BIC	9/20/2018	0.60	43,680.70	
3080	00017547 Total																				1.00	72,801.16
3080	00020228	Air Quality	KG10300308	(blank)	(blank)	Environmental Protection Spec	V	12	0	SUSPNS	21			99994	99994	8200	130998	BIC	4/15/2021	1.00	102,001.91	
3080	00020228 Total																				1.00	102,001.91

Prgm Code	Posn Nbr	Department Name	DeptId	EmplId	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution	
3080	00021727	Air Quality	KG10300308	00021872	Adebona,Babatunde	Environmental Engineer	F	12	10	SUSPNS	21			99994	99994	8200	130998	BIC	12/21/2016	1.00	130,515.02	
3080	00021727 Total																				1.00	130,515.02
3080	00024776	Air Quality	KG10300308	00037516	Ours,Stephen S.	Supv Environmental Protection	F	14	0	SUSPNS	21			99994	99994	8200	130998	MSS	2/4/2020	1.00	152,319.82	
3080	00024776 Total																				1.00	152,319.82
3080	00027857	Air Quality	KG10300308	00116449	Grimes,Courtney D	Envir Protect Spec (Amb Air Mo	F	9	4	SUSPNS	21			99994	99994	8200	130998	BIC	11/16/2020	1.00	74,986.76	
3080	00027857 Total																				1.00	74,986.76
3080	00037231	Air Quality	KG10300308	00012818	Tangirala,Rama Seshu	Supv Environmental Protection	F	14	0	SUSPNS	21			99994	99994	8200	130998	MSS	2/4/2020	1.00	153,504.80	
3080	00037231 Total																				1.00	153,504.80
3080	00037422	Air Quality	KG10300308	00080916	Mickles,Joan L	Staff Assistant	F	9	5					1000L	3080A	0100	129802	BIC	2/4/2020	1.00	77,172.35	
3080	00037422 Total																				1.00	77,172.35
3080	00042191	Air Quality	KG10300308	00094712	Crawford,Kelly E	Sup Environ Protection Spec	F	15	0	SUSPNS	21			99994	99994	8200	130998	MSS	1/27/2020	1.00	154,992.71	
3080	00042191 Total																				1.00	154,992.71
3080	00045298	Air Quality	KG10300308	00043471	Asimalowo,Abdullahi A	Environmental Protection Spec	F	11	3			DMVCM	00	DMVCM	3080A	0740	130343	BIC	10/1/2016	1.00	87,743.50	
3080	00045298 Total																				1.00	87,743.50
3080	00047832	Air Quality	KG10300308	00116651	Kharod,Kush C	Environmental Engineer	F	9	1	SUSPNS	21			99994	99994	8200	130998	BIC	5/22/2018	1.00	68,429.97	
3080	00047832 Total																				1.00	68,429.97
3080	00078161	Air Quality	KG10300308	00078638	Knatt,Ralph T	Environmental Protection Spec	F	12	4					1000L	3080A	0100	129802	BIC	12/20/2017	1.00	111,506.28	
3080	00078161 Total																				1.00	111,506.28
3080	00082456	Air Quality	KG10300308	(blank)	(blank)	Compliance Specialist	V	9	0					1000L	3080A	0100	129802	BIC	1/27/2021	1.00	68,429.97	
3080	00082456 Total																				1.00	68,429.97
3080	00096835	Air Quality	KG10300308	00097803	Okorie,Becky N	Environmental Protection Spec	F	9	3	20EVST	20			220ST	3080A	0100	129825	BIC	12/20/2018	1.00	72,801.16	
3080	00096835 Total																				1.00	72,801.16
3080	00099737	Air Quality	KG10300308	00116206	Young,Sydney A.	Student Trainee (Intern)	F	7	1	20EVDE	20			219DE	3080A	8400	129822	XAA	3/15/2020	1.00	52,376.25	
3080	00099737 Total																				1.00	52,376.25
3080	00099738	Air Quality	KG10300308	(blank)	(blank)	Environmental Protection Spec	V	11	0	VWFUND	00	VWDEAL	00	219DE	3080A	8400	130325	BIC	4/23/2020	1.00	82,445.54	
3080	00099738 Total																				1.00	82,445.54
3080	3080 Total																				31.00	3,247,778.09
3090	00006648	Lead-Safe & Healthy Housing Di	KG10300309	00034238	Gordon,Karen Denise	Compliance Specialist	F	9	5	SUSPNS	21			99994	99994	8200	130998	BIC	8/29/2018	1.00	77,172.35	
3090	00006648 Total																				1.00	77,172.35
3090	00012510	Lead-Safe & Healthy Housing Di	KG10300309	00022426	Keemer,Keith T	Environmental Protection Spec	F	13	7	18EVIR	18			180IR	3090A	0100	130322	BIC	10/1/2018	0.40	56,054.34	
3090	00012510	Lead-Safe & Healthy Housing Di	KG10300309	00022426	Keemer,Keith T	Environmental Protection Spec	F	13	7	18EVIR	18			218IR	3090A	8201	130324	BIC	10/1/2018	0.60	84,081.51	
3090	00012510 Total																				1.00	140,135.86
3090	00018320	Lead-Safe & Healthy Housing Di	KG10300309	(blank)	(blank)	Sup Environ Protection Spec	V	15	0					1000L	3090A	0100	129803	XAA	2/4/2020	1.00	177,977.39	
3090	00018320 Total																				1.00	177,977.39
3090	00019871	Lead-Safe & Healthy Housing Di	KG10300309	00026108	Wright,Shawn	Environmental Protection Spec	F	12	8	SUSPNS	21			99994	99994	8200	130998	BIC	8/29/2018	1.00	124,178.78	
3090	00019871 Total																				1.00	124,178.78
3090	00032822	Policy & Sustainability 2	KG10400401	(blank)	(blank)	Program Analyst	V	13	0					FILTR	3090A	0100	129857	XAA	10/1/2016	0.15	16,299.60	
3090	00032822 Total																				0.15	16,299.60
3090	00036567	Lead-Safe & Healthy Housing Di	KG10300309	00038170	Huang,Sheng	Environmental Protection Spec	F	12	5					1000L	3090A	0100	129803	BIC	8/29/2018	1.00	114,674.41	
3090	00036567 Total																				1.00	114,674.41
3090	00036575	Lead-Safe & Healthy Housing Di	KG10300309	00018842	Offor,Obiora M	Environmental Protection Spec	F	13	10					1000L	3090A	0100	129803	BIC	8/29/2018	0.90	136,295.33	
3090	00036575	Lead-Safe & Healthy Housing Di	KG10300309	00018842	Offor,Obiora M	Environmental Protection Spec	F	13	10	20EVLV	20			20GLP	3090A	8201	129811	BIC	8/29/2018	0.10	15,143.93	
3090	00036575 Total																				1.00	151,439.25
3090	00048105	Lead-Safe & Healthy Housing Di	KG10300309	00092912	Gilmore,Lisa A.	Supv Environmental Protection	F	14	0	SUSPNS	21			99994	99994	8200	130998	MSS	3/31/2021	1.00	143,620.53	
3090	00048105 Total																				1.00	143,620.53
3090	00048109	Lead-Safe & Healthy Housing Di	KG10300309	00105274	Bowman Pimentel,Laura Elizabe	Public Health Analyst (Bilingu	F	11	4					1000L	3090A	0100	129803	BAG	8/29/2018	1.00	90,392.48	
3090	00048109 Total																				1.00	90,392.48
3090	00048111	Lead-Safe & Healthy Housing Di	KG10300309	00071414	Simon,Brittaney	Public Health Analyst	F	11	7					1000L	3090A	0100	129803	BAA	8/29/2018	1.00	98,339.43	
3090	00048111 Total																				1.00	98,339.43

Prgm Code	Posn Nbr	Department Name	DeptId	EmplId	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution
3090	00048114	Lead-Safe & Healthy Housing Di	KG10300309	00108809	Lamb,Sean	Epidemiologist	F	12	1	SUSPNS	21			99994	99994	8200	130998	BAA	3/28/2021	1.00	102,001.91
3090	00048114 Total																			1.00	102,001.91
3090	00048115	Lead-Safe & Healthy Housing Di	KG10300309	00089172	Stringfellow,Kevin	Environmental Protection Spec	F	11	3	SUSPNS	21			99994	99994	8200	130998	BIC	3/17/2019	1.00	87,743.50
3090	00048115 Total																			1.00	87,743.50
3090	00048116	Lead-Safe & Healthy Housing Di	KG10300309	00035062	Ofoche,Emmanuel C	ENVIRONMENTAL SPECIALIST	F	12	9	SUSPNS	21			99994	99994	8200	130998	BIC	8/29/2018	1.00	127,346.90
3090	00048116 Total																			1.00	127,346.90
3090	00048160	Lead-Safe & Healthy Housing Di	KG10300309	00038491	Sturdivant,Amber A	Supv Environmental Protection	F	14	0	SUSPNS	21			99994	99994	8200	130998	XAA	3/28/2021	1.00	148,576.58
3090	00048160 Total																			1.00	148,576.58
3090	00050913	Lead-Safe & Healthy Housing Di	KG10300309	00068105	Parker,Shamika L	Environmental Protection Spec	F	13	3	SUSPNS	21			99994	99994	8200	130998	BIC	8/29/2018	1.00	125,064.66
3090	00050913 Total																			1.00	125,064.66
3090	00050970	Lead-Safe & Healthy Housing Di	KG10300309	00098091	Kola,Mouhaman	Environmental Protection Spec	F	11	4	SUSPNS	21			99994	99994	8200	130998	BIC	8/29/2018	1.00	90,392.48
3090	00050970 Total																			1.00	90,392.48
3090	00074762	Lead-Safe & Healthy Housing Di	KG10300309	00089174	Vivanco,Joanna	Environmental Protection Spec	F	12	4					50645	3090A	0645	129869	BIC	12/23/2019	1.00	111,506.28
3090	00074762 Total																			1.00	111,506.28
3090	00082011	Lead-Safe & Healthy Housing Di	KG10300309	00080522	Obote,Gift	Public Health Analyst	F	11	3					1000L	3090A	0100	129803	BAA	4/12/2020	1.00	87,743.50
3090	00082011 Total																			1.00	87,743.50
3090	00082058	Lead-Safe & Healthy Housing Di	KG10300309	00061203	Smith,Derrick	Public Health Analyst	F	12	5					1000L	3090A	0100	129803	BAA	3/28/2021	0.95	108,940.69
3090	00082058	Lead-Safe & Healthy Housing Di	KG10300309	00061203	Smith,Derrick	Public Health Analyst	F	12	5	19EVCD	19	CDC002	00	220CD	3090A	8203	130326	BAA	3/28/2021	0.05	5,733.72
3090	00082058 Total																			1.00	114,674.41
3090	00083376	Lead-Safe & Healthy Housing Di	KG10300309	00005036	Henry,Terrence	Environmental Protection Spec	F	13	4	SUSPNS	21			99994	99994	8200	130998	BIC	2/26/2019	1.00	128,832.46
3090	00083376 Total																			1.00	128,832.46
3090	00094786	Lead-Safe & Healthy Housing Di	KG10300309	00104214	Blocker,Lakisa Y	Supv Environmental Protection	F	14	0					1000L	3090A	0100	129803	MSS	3/28/2021	1.00	143,022.43
3090	00094786 Total																			1.00	143,022.43
3090	00094802	Lead-Safe & Healthy Housing Di	KG10300309	00043136	Smith,Tyrome M	Environmental Protection Spec	F	11	3					1000L	3090A	0100	129803	BIC	10/1/2018	1.00	87,743.50
3090	00094802 Total																			1.00	87,743.50
3090	00099740	Lead-Safe & Healthy Housing Di	KG10300309	00067424	Seidensticker,LaLa Ann	Environmental Protection Spec	F	11	4					1000L	3090A	0100	129803	BIC	2/4/2020	1.00	90,392.48
3090	00099740 Total																			1.00	90,392.48
3090	00099741	Lead-Safe & Healthy Housing Di	KG10300309	(blank)	(blank)	Environmental Protection Spec	V	11	0					1000L	3090A	0100	129803	BIC	9/30/2019	1.00	82,445.54
3090	00099741 Total																			1.00	82,445.54
3090	00099742	Lead-Safe & Healthy Housing Di	KG10300309	00112504	Bissell,Leslie	Environmental Protection Spec	F	11	3					1000L	3090A	0100	129803	BIC	2/6/2020	1.00	87,743.50
3090	00099742 Total																			1.00	87,743.50
3090 Total																				24.15	2,749,460.23
3100	00096843	Environmental Protection	KG10300000	00091568	Jennings,Errol Rafiq	Railroad Safety Inspector	F	13	2					1000L	3100A	0100	129804	BIC	1/27/2021	1.00	121,296.86
3100	00096843 Total																			1.00	121,296.86
3100	00096844	Environmental Protection	KG10300000	00033025	Taylor,Richard Ravon	Railroad Safety Inspector	F	13	2					1000L	3100A	0100	129804	BIC	1/27/2021	1.00	121,296.86
3100	00096844 Total																			1.00	121,296.86
3100	00096978	Environmental Protection	KG10300000	00109043	Somersall,Michael	Supervisory Railroad Safety In	F	15	0					1000L	3100A	0100	129804	MSS	12/19/2018	1.00	148,315.20
3100	00096978 Total																			1.00	148,315.20
3100 Total																				3.00	390,908.92
5010	00040551	Community Relations 2	KG10500501	00032517	Graham,Robin K	Community Relations Specialist	F	13	10	SUSPNS	21			99994	99994	8200	130998	XAA	10/1/2016	1.00	140,009.48
5010	00040551 Total																			1.00	140,009.48
5010	00046931	Community Relations 2	KG10500501	00080783	Christian,Julia	SUPERVISORY PUBLIC AFFAIRS SPE	F	15	0					1000L	5010A	0100	129805	MSS	6/23/2019	0.40	65,258.13
5010	00046931	Community Relations 2	KG10500501	00080783	Christian,Julia	SUPERVISORY PUBLIC AFFAIRS SPE	F	15	0					221CR	5010A	8201	129835	MSS	6/23/2019	0.40	65,258.13
5010	00046931	Community Relations 2	KG10500501	00080783	Christian,Julia	SUPERVISORY PUBLIC AFFAIRS SPE	F	15	0					SWADM	5010A	0654	129894	MSS	6/23/2019	0.20	32,629.07
5010	00046931 Total																			1.00	163,145.33
5010	00073593	Community Relations 2	KG10500501	00031331	Henry,Donna A.M.	Public Affairs Specialist	F	14	9					1000L	5010A	0100	129805	XAA	10/1/2016	0.50	80,669.43
5010	00073593	Community Relations 2	KG10500501	00031331	Henry,Donna A.M.	Public Affairs Specialist	F	14	9					221CR	5010A	8201	129835	XAA	10/1/2016	0.50	80,669.43
5010	00073593 Total																			1.00	161,338.86
5010	00075811	Community Relations 2	KG10500501	00032808	Morcos,Joseph R	Public Affairs Specialist	F	14	8	SUSPNS	21			99994	99994	8200	130998	XAA	10/1/2016	1.00	157,225.38

Prgm Code	Posn Nbr	Department Name	DeptId	EmplId	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution
5010	00075811 Total																			1.00	157,225.38
5010	00075827	Community Relations 2	KG10500501	00104516	Peterson,Brent H	Public Affairs Specialist	F	11	1					1000L	5010A	0100	129805	XAA	2/19/2021	0.53	40,399.00
5010	00075827	Community Relations 2	KG10500501	00104516	Peterson,Brent H	Public Affairs Specialist	F	11	1					221CR	5010A	8201	129835	XAA	2/19/2021	0.14	10,671.43
5010	00075827	Community Relations 2	KG10500501	00104516	Peterson,Brent H	Public Affairs Specialist	F	11	1					SWADM	5010A	0654	129894	XAA	2/19/2021	0.33	25,154.09
5010	00075827 Total																			1.00	76,224.52
5010	00085244	Community Relations 2	KG10500501	00030668	Brown,Christopher A	Public Affairs Specialist	F	13	9	SUSPNS	21			99994	99994	8200	130998	XAA	10/20/2016	1.00	136,526.65
5010	00085244 Total																			1.00	136,526.65
5010	00087547	Community Relations 2	KG10500501	00080656	Goines,Nicole	Public Affairs Specialist	F	12	7	SUSPNS	21			99994	99994	8200	130998	XAA	10/1/2016	1.00	111,871.79
5010	00087547 Total																			1.00	111,871.79
5010	00096812	Community Relations 2	KG10500501	00032680	HEARD,JOYCE KAREN	Staff Assistant	F	9	6	SUSPNS	21			99994	99994	8200	130998	XAA	8/15/2018	1.00	73,372.34
5010	00096812 Total																			1.00	73,372.34
5010	00096838	Green Jobs & Youth Programs	KG10800802	00097435	Veizaga Saravia,Richard B	Public Affairs Specialist	F	9	4					62ADM	5010A	0662	129847	XAA	12/20/2019	0.25	17,332.06
5010	00096838	Green Jobs & Youth Programs	KG10800802	00097435	Veizaga Saravia,Richard B	Public Affairs Specialist	F	9	4					SWADM	5010A	0654	129894	XAA	12/20/2019	0.25	17,332.06
5010	00096838 Total																			0.50	34,664.12
5010	00099725	Community Relations 2	KG10500501	00019024	Atkinson,Alisa S	Community Outreach Specialist	F	9	8					62ADM	5010A	0662	129847	XAA	12/3/2019	0.50	38,708.22
5010	00099725	Community Relations 2	KG10500501	00019024	Atkinson,Alisa S	Community Outreach Specialist	F	9	8					SWADM	5010A	0654	129894	XAA	12/3/2019	0.50	38,708.22
5010	00099725 Total																			1.00	77,416.44
5010	5010 Total																			9.50	1,131,794.91
6010	00005114	Affordability & Efficiency	KG10600602	(blank)	(blank)	Energy Program Specialist	V	11	0	SUSPNS	21			99994	99994	8200	130998	BPB	9/4/2018	1.00	82,445.54
6010	00005114 Total																			1.00	82,445.54
6010	00012750	Affordability & Efficiency	KG10600602	00031956	Jones,LaWanda R	Energy Program Officer	F	14	0	SUSPNS	21			99994	99994	8200	130998	MSS	9/4/2018	1.00	146,978.95
6010	00012750 Total																			1.00	146,978.95
6010	00018976	Affordability & Efficiency	KG10600602	00091334	Hutchinson,LaKeta	Energy Program Specialist	F	9	2	HUDO20	20			HUDEF	6010A	8200	129858	BPB	10/20/2019	0.22	15,535.42
6010	00018976	Affordability & Efficiency	KG10600602	00091334	Hutchinson,LaKeta	Energy Program Specialist	F	9	2	LIEA21	21			LPS21	6010A	8225	129865	BPB	10/20/2019	0.78	55,080.14
6010	00018976 Total																			1.00	70,615.57
6010	00030860	Affordability & Efficiency	KG10600602	(blank)	(blank)	Energy Program Specialist	V	9	0	SUSPNS	21			99994	99994	8200	130998	BPB	5/18/2021	1.00	68,429.97
6010	00030860 Total																			1.00	68,429.97
6010	00030861	Affordability & Efficiency	KG10600602	00031970	NEGUSSE,MICHAEL	Energy Program Specialist	F	11	10	SUSPNS	21			99994	99994	8200	130998	BPB	9/4/2018	1.00	106,286.38
6010	00030861 Total																			1.00	106,286.38
6010	00048075	Affordability & Efficiency	KG10600602	00035276	MCCARTER,VIVIAN D	Energy Assistance Processor	F	9	3	SUSPNS	21			99994	99994	8200	130998	BPB	9/27/2018	1.00	72,801.16
6010	00048075 Total																			1.00	72,801.16
6010	00050960	Affordability & Efficiency	KG10600602	00028593	VerDier,Joan L	Energy Assistance Processor	F	9	7	SUSPNS	21			99994	99994	8200	130998	BPB	9/27/2018	1.00	81,543.55
6010	00050960 Total																			1.00	81,543.55
6010	00069553	Affordability & Efficiency	KG10600602	00113198	smith,Taylor	Energy Program Specialist	F	9	1	LIEA20	20			LCO20	6010A	8225	130346	BPB	4/23/2021	1.00	68,429.97
6010	00069553 Total																			1.00	68,429.97
6010	00075273	Affordability & Efficiency	KG10600602	00085340	Farmer,Kenley	Energy Program Officer	F	15	0	SUSPNS	21			99994	99994	8200	130998	XAA	8/30/2018	1.00	159,586.33
6010	00075273 Total																			1.00	159,586.33
6010	00075286	Affordability & Efficiency	KG10600602	(blank)	(blank)	Energy Program Specialist	V	11	0	LIEA21	21			LAD21	6010A	8225	129859	BPB	5/27/2019	1.00	82,445.54
6010	00075286 Total																			1.00	82,445.54
6010	00075291	Affordability & Efficiency	KG10600602	00031731	Butler,Rasha N	Energy Program Specialist	F	11	3	LIEA20	20			LPS20	6010A	8225	130349	BPB	8/19/2018	1.00	87,743.50
6010	00075291 Total																			1.00	87,743.50
6010	00075535	Affordability & Efficiency	KG10600602	00033156	Watson,Denise Y	Supervisory Energy Program Spe	F	13	0	SUSPNS	21			99994	99994	8200	130998	XAA	8/30/2018	1.00	131,641.43
6010	00075535 Total																			1.00	131,641.43
6010	00077043	Affordability & Efficiency	KG10600602	00060549	Afa,Dawit N	Energy Program Specialist	F	12	3	LIEA21	21			LPS21	6010A	8225	129865	BPB	10/15/2020	1.00	108,338.16
6010	00077043 Total																			1.00	108,338.16
6010	00077440	Affordability & Efficiency	KG10600602	00031969	MEHARI,OGBAZGI TEKIE	Energy Program Specialist	F	12	5	SUSPNS	21			99994	99994	8200	130998	BPB	10/15/2020	1.00	114,674.41
6010	00077440 Total																			1.00	114,674.41
6010	00083189	Affordability & Efficiency	KG10600602	00027983	Hagos,Senai	Energy Auditor	F	11	7	LIEA21	21			LCO21	6010A	8225	129861	BPB	9/6/2018	1.00	98,339.43
6010	00083189 Total																			1.00	98,339.43

Prgm Code	Posn Nbr	Department Name	Deptid	Emplid	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution	
6010	00097409	Efficiency & Conservation	KG10600601	00108553	Goode,Cyronda T.	Energy Program Specialist	F	9	2	LIEA21	21			LER21	6010A	8225	129862	BPB	9/15/2019	1.00	70,615.57	
6010	00097409 Total																				1.00	70,615.57
6010	00099754	Energy Programs	KG10600000	00113854	Wattanodom,Cara	Energy Assistance Processor	F	7	1	LIEA21	21			LPS21	6010A	8225	129865	BPB	6/18/2020	1.00	56,644.60	
6010	00099754 Total																				1.00	56,644.60
6010 Total																					17.00	1,607,560.05
6020	00004034	Affordability & Efficiency	KG10600602	00004074	Oladimeji,Kwania	Energy Assistance Processor	F	9	7					S6202	6020A	6202	129883	BPB	9/27/2018	0.33	26,909.37	
6020	00004034	Affordability & Efficiency	KG10600602	00004074	Oladimeji,Kwania	Energy Assistance Processor	F	9	7					S6203	6020A	6203	129884	BPB	9/27/2018	0.33	26,909.37	
6020	00004034	Affordability & Efficiency	KG10600602	00004074	Oladimeji,Kwania	Energy Assistance Processor	F	9	7					S6204	6020A	6204	129885	BPB	9/27/2018	0.34	27,724.81	
6020	00004034 Total																				1.00	81,543.55
6020	00006922	Affordability & Efficiency	KG10600602	00007003	Bailey-Alston,Caprice R	Energy Program Specialist	F	9	10					S6202	6020A	6202	129883	BPB	8/7/2018	0.33	29,073.11	
6020	00006922	Affordability & Efficiency	KG10600602	00007003	Bailey-Alston,Caprice R	Energy Program Specialist	F	9	10					S6203	6020A	6203	129884	BPB	8/7/2018	0.33	29,073.11	
6020	00006922	Affordability & Efficiency	KG10600602	00007003	Bailey-Alston,Caprice R	Energy Program Specialist	F	9	10					S6204	6020A	6204	129885	BPB	8/7/2018	0.34	29,954.11	
6020	00006922 Total																				1.00	88,100.33
6020	00014361	Affordability & Efficiency	KG10600602	00014486	Penn Andrews,Delante J	Energy Assistance Processor	F	9	6					1000L	6020A	0100	129806	BPB	9/27/2018	1.00	79,357.95	
6020	00014361 Total																				1.00	79,357.95
6020	00016164	Affordability & Efficiency	KG10600602	(blank)	(blank)	Energy Assistance Processor	V	9	0	LIEA21	21			LPS21	6020A	8225	129866	BPB	9/27/2018	1.00	68,429.97	
6020	00016164 Total																				1.00	68,429.97
6020	00017965	Affordability & Efficiency	KG10600602	00018102	Thrower,Velina A	Energy Assistance Processor	F	9	7	LIEA21	21			LPS21	6020A	8225	129866	BPB	9/27/2018	1.00	81,543.55	
6020	00017965 Total																				1.00	81,543.55
6020	00019246	Affordability & Efficiency	KG10600602	00019404	Harden,Reda	Energy Program Specialist	F	9	10					S6202	6020A	6202	129883	BPB	8/30/2018	0.33	29,073.11	
6020	00019246	Affordability & Efficiency	KG10600602	00019404	Harden,Reda	Energy Program Specialist	F	9	10					S6203	6020A	6203	129884	BPB	8/30/2018	0.33	29,073.11	
6020	00019246	Affordability & Efficiency	KG10600602	00019404	Harden,Reda	Energy Program Specialist	F	9	10					S6204	6020A	6204	129885	BPB	8/30/2018	0.34	29,954.11	
6020	00019246 Total																				1.00	88,100.33
6020	00030856	Affordability & Efficiency	KG10600602	00093753	Lord,Arturo	Energy Assistance Processor	F	9	3					1000L	6020A	0100	129806	BPB	9/27/2018	1.00	72,801.16	
6020	00030856 Total																				1.00	72,801.16
6020	00030864	Affordability & Efficiency	KG10600602	00005085	Beckwith Jr.,Marcellus E	Energy Assistance Processor	F	9	6	LIEA21	21			LAD21	6020A	8225	129860	BPB	9/27/2018	1.00	79,357.95	
6020	00030864 Total																				1.00	79,357.95
6020	00040607	Affordability & Efficiency	KG10600602	00032723	SIMMS,LEROY M	Energy Assistance Processor	F	9	5					1000L	6020A	0100	129806	BPB	9/27/2018	1.00	77,172.35	
6020	00040607 Total																				1.00	77,172.35
6020	00041709	Affordability & Efficiency	KG10600602	00025688	Cooke,Sharon Y	Supervisory Energy Program Spe	F	13	0			LID209		LID2E	6020A	6800	129864	XAA	8/31/2018	1.00	123,037.22	
6020	00041709 Total																				1.00	123,037.22
6020	00048074	Affordability & Efficiency	KG10600602	00025697	Epps,Sharon M	Program Support Assistant	F	8	10			LID209		LID2E	6020A	6800	129864	BPB	11/10/2018	1.00	80,048.07	
6020	00048074 Total																				1.00	80,048.07
6020	00075285	Affordability & Efficiency	KG10600602	00042745	WHITFIELD,VANESSA T	Energy Assistance Processor	F	9	4					1000L	6020A	0100	129806	BPB	9/27/2018	1.00	74,986.76	
6020	00075285 Total																				1.00	74,986.76
6020	00075287	Affordability & Efficiency	KG10600602	00053758	Zavala,Maria D	Energy Assistance Processor	F	9	7					1000L	6020A	0100	129806	BPB	9/27/2018	1.00	81,543.55	
6020	00075287 Total																				1.00	81,543.55
6020	00075288	Affordability & Efficiency	KG10600602	00085603	Carter,April	Energy Assistance Processor	F	9	4	LIEA21	21			LAD21	6020A	8225	129860	BPB	9/27/2018	1.00	74,986.76	
6020	00075288 Total																				1.00	74,986.76
6020	00075289	Affordability & Efficiency	KG10600602	00043165	Williams,Frances M.	Energy Assistance Processor	F	9	5					S6202	6020A	6202	129883	BPB	9/27/2018	0.33	25,466.88	
6020	00075289	Affordability & Efficiency	KG10600602	00043165	Williams,Frances M.	Energy Assistance Processor	F	9	5					S6203	6020A	6203	129884	BPB	9/27/2018	0.33	25,466.88	
6020	00075289	Affordability & Efficiency	KG10600602	00043165	Williams,Frances M.	Energy Assistance Processor	F	9	5					S6204	6020A	6204	129885	BPB	9/27/2018	0.34	26,238.60	
6020	00075289 Total																				1.00	77,172.35
6020	00075290	Affordability & Efficiency	KG10600602	00043163	Lewis,Maxine W.	Program Support Assistant	F	8	7			LID109	00	LID1E	6020A	6800	130347	BPB	11/10/2018	1.00	74,100.87	
6020	00075290 Total																				1.00	74,100.87
6020	00082714	Affordability & Efficiency	KG10600602	00006323	Coleman,Keshell M	Energy Assistance Processor	F	9	3	LIEA21	21			LAD21	6020A	8225	129860	BPB	9/27/2018	1.00	72,801.16	
6020	00082714 Total																				1.00	72,801.16
6020	00085220	Affordability & Efficiency	KG10600602	00067195	Wilson,Lorie	Energy Assistance Processor	F	9	3	LIEA21	21			LPS21	6020A	8225	129866	BPB	9/27/2018	1.00	72,801.16	
6020	00085220 Total																				1.00	72,801.16

Prgm Code	Posn Nbr	Department Name	DeptId	EmplId	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution		
6020	00085259	Affordability & Efficiency	KG10600602	00107860	Bryant III,Thomas	Energy Assistance Processor	F	9	4					1000L	6020A	0100	129806	BPB	11/2/2018	0.35	26,245.37		
6020	00085259	Affordability & Efficiency	KG10600602	00107860	Bryant III,Thomas	Energy Assistance Processor	F	9	4	LIEA20	20			LAD20	6020A	8225	130345	BPB	11/2/2018	0.65	48,741.39		
6020	00085259 Total																			1.00	74,986.76		
6020	00097043	Energy Programs	KG10600000	00116204	Knight III,Herman	Student Trainee (Intern)	F	7	1					LID109	00	LID1E	6020A	6800	130347	XAA	1/8/2020	0.33	15,555.75
6020	00097043 Total																			0.33	15,555.75		
6020 Total																				19.33	1,538,427.56		
6050	00000498	Data Analysis & Evaluation Div	KG10600604	00105389	Held,Andrew P	Energy Program Specialist	F	12	2					BPEB00	00	BPE20	6050A	6700	130341	BPB	9/15/2019	1.00	105,170.04
6050	00000498 Total																			1.00	105,170.04		
6050	00002542	Data Analysis & Evaluation Div	KG10600604	00031967	LONCKE,LANCELOT L	Program Analyst	F	14	6					ADMSEU		SEU0E	6050A	6700	129888	BPB	5/6/2020	0.55	88,636.88
6050	00002542	Data Analysis & Evaluation Div	KG10600604	00031967	LONCKE,LANCELOT L	Program Analyst	F	14	6					REDADM		62ADM	6050A	0662	129848	BPB	5/6/2020	0.45	72,521.09
6050	00002542 Total																			1.00	161,157.97		
6050	00002902	Data Analysis & Evaluation Div	KG10600604	00113547	Field,Julia	Energy Program Specialist	F	11	5					ADMSEU		SEU0E	6050A	6700	129888	BPB	4/21/2019	0.75	69,781.10
6050	00002902	Data Analysis & Evaluation Div	KG10600604	00113547	Field,Julia	Energy Program Specialist	F	11	5					REDADM		62ADM	6050A	0662	129848	BPB	4/21/2019	0.25	23,260.37
6050	00002902 Total																			1.00	93,041.47		
6050	00023803	Data Analysis & Evaluation Div	KG10600604	00023967	Perry,Lolita M	Energy Program Specialist	F	11	10							S6400	6050A	6400	130359	BPB	5/6/2020	0.73	77,589.05
6050	00023803	Data Analysis & Evaluation Div	KG10600604	00023967	Perry,Lolita M	Energy Program Specialist	F	11	10					ADMSEU	00	SEU0E	6050A	6700	130363	BPB	5/6/2020	0.27	28,697.32
6050	00023803 Total																			1.00	106,286.38		
6050	00048072	Data Analysis & Evaluation Div	KG10600604	00027154	Hall,Lynora M	Staff Assistant	F	11	9					ADMSEU		SEU0E	6050A	6700	129888	BPB	5/6/2020	0.55	57,000.57
6050	00048072	Data Analysis & Evaluation Div	KG10600604	00027154	Hall,Lynora M	Staff Assistant	F	11	9					REDADM		62ADM	6050A	0662	129848	BPB	5/6/2020	0.45	46,636.83
6050	00048072 Total																			1.00	103,637.39		
6050	00069558	Data Analysis & Evaluation Div	KG10600604	00106430	Saunders,JoAnna L.	Energy Program Specialist	F	12	2					ADMSEU	00	SEU0E	65AR0	6700	130365	BPB	10/22/2019	1.00	105,170.04
6050	00069558 Total																			1.00	105,170.04		
6050	00070890	Data Analysis & Evaluation Div	KG10600604	00006624	Lockwood,Lakeisha R	Energy Program Specialist	F	12	4					ADMSEU	00	SEU0E	6050A	6700	130363	BPB	5/6/2020	0.55	61,328.46
6050	00070890	Data Analysis & Evaluation Div	KG10600604	00006624	Lockwood,Lakeisha R	Energy Program Specialist	F	12	4					REDADM	00	62ADM	6050A	0662	130333	BPB	5/6/2020	0.45	50,177.83
6050	00070890 Total																			1.00	111,506.28		
6050	00075108	Policy & Compliance Division	KG10600605	00071429	Epley,David M	Energy Program Officer	F	15	0					ADMSEU	00	SEU0E	6050A	6700	130363	MSS	9/4/2018	0.65	104,695.50
6050	00075108	Policy & Compliance Division	KG10600605	00071429	Epley,David M	Energy Program Officer	F	15	0	SEP018	18			ADMSEU	00	SEU5B	6050A	6700	130366	MSS	9/4/2018	0.35	56,374.50
6050	00075108 Total																			1.00	161,070.00		
6050	00085153	Data Analysis & Evaluation Div	KG10600604	00081219	Thomas,Cahil M	Energy Program Specialist	F	11	2	SEP021	21					221SP	6050A	8220	129837	BPB	5/6/2020	1.00	85,094.52
6050	00085153 Total																			1.00	85,094.52		
6050	00085342	Data Analysis & Evaluation Div	KG10600604	00084566	Bergfeld,Katharine	Energy Program Officer	F	14	0					ADMSEU	00	SEU0E	6050A	6700	130363	MSS	5/6/2020	0.50	66,808.78
6050	00085342	Data Analysis & Evaluation Div	KG10600604	00084566	Bergfeld,Katharine	Energy Program Officer	F	14	0					REDADM	00	62ADM	6050A	0662	130333	MSS	5/6/2020	0.50	66,808.78
6050	00085342 Total																			1.00	133,617.55		
6050	00097043	Energy Programs	KG10600000	00116204	Knight III,Herman	Student Trainee (Intern)	F	7	1							S6500	6050A	6500	130361	XAA	1/8/2020	0.50	23,569.31
6050	00097043	Energy Programs	KG10600000	00116204	Knight III,Herman	Student Trainee (Intern)	F	7	1					ADMSEU	00	SEU0E	6050A	6700	130363	XAA	1/8/2020	0.17	8,013.57
6050	00097043 Total																			0.67	31,582.88		
6050	00099743	Data Analysis & Evaluation Div	KG10600604	(blank)	(blank)	Energy Program Officer	V	14	0					BPEB00	00	BPE21	6050A	6700	130709	MSS	9/30/2019	1.00	160,340.23
6050	00099743 Total																			1.00	160,340.23		
6050	00099744	Data Analysis & Evaluation Div	KG10600604	00113292	Henderson,Destiny	Energy Program Specialist	F	9	2					BPEB00	00	BPE20	6050A	6700	130341	BPB	4/9/2020	1.00	70,615.57
6050	00099744 Total																			1.00	70,615.57		
6050	00099745	Data Analysis & Evaluation Div	KG10600604	00113564	Botwinick,Katya	Energy Program Specialist	F	11	5					BPEB00	00	BPE20	6050A	6700	130341	BPB	5/7/2020	1.00	93,041.47
6050	00099745 Total																			1.00	93,041.47		
6050	00099746	Data Analysis & Evaluation Div	KG10600604	(blank)	(blank)	Program Analyst	V	13	0					BPEB00	00	BPE20	6050A	6700	130341	BPB	5/7/2020	1.00	117,529.06
6050	00099746 Total																			1.00	117,529.06		
6050	00099747	Policy & Sustainability 2	KG10400401	00113291	Feldman-Wienczek,Michael	Program Analyst	F	12	5					BPEB00	00	BPE20	6050A	6700	130341	XAA	12/5/2019	1.00	106,021.23
6050	00099747 Total																			1.00	106,021.23		
6050	00099752	Data Analysis & Evaluation Div	KG10600604	00116207	JIANG,YUE	Student Trainee (Intern)	F	7	1					BPEB00	00	BPE20	6050A	6700	130341	XAA	1/8/2020	1.00	52,376.25
6050	00099752 Total																			1.00	52,376.25		
6050	00099784	Data Analysis & Evaluation Div	KG10600604	(blank)	(blank)	Program Analyst	V	13	0					BPEB00	00	BPE20	6050A	6700	130341	BPB	5/18/2021	1.00	117,529.06

Prgm Code	Posn Nbr	Department Name	DeptId	EmplId	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution	
6050	00099784	Total																		1.00	117,529.06	
6050	00099785	Energy Programs	KG10600000	(blank)	(blank)	Energy Program Specialist	V	11	0				SEIWDP	00	SEW20	6050A	6700	130623	BPB	9/30/2019	1.00	82,445.54
6050	00099785	Total																		1.00	82,445.54	
6050	00099786	Data Analysis & Evaluation Div	KG10600604	(blank)	(blank)	Energy Program Specialist	V	11	0				SEIWDP	00	SEW20	6050A	6700	130623	BPB	9/30/2019	1.00	82,445.54
6050	00099786	Total																		1.00	82,445.54	
6050	00099787	Data Analysis & Evaluation Div	KG10600604	(blank)	(blank)	Energy Program Specialist	V	12	0				SEIWDP	00	SEW20	6050A	6700	130623	BPB	9/30/2019	1.00	102,001.91
6050	00099787	Total																		1.00	102,001.91	
6050	00099788	Data Analysis & Evaluation Div	KG10600604	(blank)	(blank)	Program Analyst	V	13	0				SEIWDP	00	SEW20	6050A	6700	130623	BPB	9/30/2019	1.00	117,529.06
6050	00099788	Total																		1.00	117,529.06	
6050	Total																			21.67	2,299,209.42	
6060	00009944	Policy & Compliance Division	KG10600605	00032380	JONES,Sylvia Y	Program Analyst	F	13	8					S6202	6060A	6202	130356	BPB	12/5/2019	0.17	24,463.62	
6060	00009944	Policy & Compliance Division	KG10600605	00032380	JONES,Sylvia Y	Program Analyst	F	13	8					S6203	6060A	6203	130357	BPB	12/5/2019	0.17	24,463.62	
6060	00009944	Policy & Compliance Division	KG10600605	00032380	JONES,Sylvia Y	Program Analyst	F	13	8					S6204	6060A	6204	130358	BPB	12/5/2019	0.17	24,463.62	
6060	00009944	Policy & Compliance Division	KG10600605	00032380	JONES,Sylvia Y	Program Analyst	F	13	8					S6400	6060A	6400	130360	BPB	12/5/2019	0.25	35,975.91	
6060	00009944	Policy & Compliance Division	KG10600605	00032380	JONES,Sylvia Y	Program Analyst	F	13	8				REDADM	00	62ADM	6060A	0662	130334	BPB	12/5/2019	0.24	34,536.88
6060	00009944	Total																		1.00	143,903.66	
6060	00030859	Energy Programs	KG10600000	00111272	Bartholomew,Thomas	Energy Program Officer	F	14	0				REDADM		62ADM	6060A	0662	129849	MSS	12/20/2019	1.00	136,290.00
6060	00030859	Total																		1.00	136,290.00	
6060	00042324	Energy Programs	KG10600000	00043135	Lawrence,Taresa	Energy Program Officer	F	16	0	SUSPNS	21			99994	99994	8200		130998	MSS	12/20/2019	1.00	185,629.14
6060	00042324	Total																		1.00	185,629.14	
6060	00048076	Policy & Compliance Division	KG10600605	00065358	Washington,Nyekah	Program Analyst	F	11	7				REDADM		62ADM	6060A	0662	129849	BPB	11/6/2019	1.00	98,339.43
6060	00048076	Total																		1.00	98,339.43	
6060	00075107	Data Analysis & Evaluation Div	KG10600604	00111932	Gerstman,Ari B.	Energy Program Officer	F	15	0				ADMSEU	00	SEU0E	6060A	6700	130364	MSS	8/30/2018	0.19	30,132.48
6060	00075107	Data Analysis & Evaluation Div	KG10600604	00111932	Gerstman,Ari B.	Energy Program Officer	F	15	0				LIG109	00	LIG1E	6060A	6800	130348	MSS	8/30/2018	0.21	33,304.32
6060	00075107	Data Analysis & Evaluation Div	KG10600604	00111932	Gerstman,Ari B.	Energy Program Officer	F	15	0				REDADM	00	62ADM	6060A	0662	130334	MSS	8/30/2018	0.60	95,155.20
6060	00075107	Total																		1.00	158,592.00	
6060	00082064	Policy & Compliance Division	KG10600605	00095318	Campbell,Eric K	Energy Program Specialist	F	12	3	SUSPNS	21			99994	99994	8200		130998	BPB	12/20/2019	1.00	108,338.16
6060	00082064	Total																		1.00	108,338.16	
6060	00083105	Energy Programs	KG10600000	00031761	Garcia,Muviel L	Energy Program Specialist	F	12	8					S6400	6060A	6400	130360	BPB	12/20/2019	0.25	31,044.69	
6060	00083105	Energy Programs	KG10600000	00031761	Garcia,Muviel L	Energy Program Specialist	F	12	8				ADMSEU	00	SEU0E	6060A	6700	130364	BPB	12/20/2019	0.19	23,593.97
6060	00083105	Energy Programs	KG10600000	00031761	Garcia,Muviel L	Energy Program Specialist	F	12	8				ADMEA9	00	ADME1	6060A	6800	130340	BPB	12/20/2019	0.40	49,671.51
6060	00083105	Energy Programs	KG10600000	00031761	Garcia,Muviel L	Energy Program Specialist	F	12	8				REDADM	00	62ADM	6060A	0662	130334	BPB	12/20/2019	0.16	19,868.60
6060	00083105	Total																		1.00	124,178.78	
6060	00085240	Policy & Compliance Division	KG10600605	(blank)	(blank)	Energy Program Specialist	V	12	0				REDADM	00	62ADM	6060A	0662	130334	BPB	12/20/2019	1.00	102,001.91
6060	00085240	Total																		1.00	102,001.91	
6060	00085241	Data Analysis & Evaluation Div	KG10600604	00031130	Tadesse,Sosina	Energy Program Specialist	F	11	6					1000L	6060A	0100	129807	BPB	12/20/2019	1.00	95,690.45	
6060	00085241	Total																		1.00	95,690.45	
6060	00085242	Policy & Compliance Division	KG10600605	00105262	Fisher,Alexandra B	Policy Analyst	F	13	5				ADMSEU	00	SEU0E	6060A	6700	130364	BPB	12/5/2019	0.55	72,930.14
6060	00085242	Policy & Compliance Division	KG10600605	00105262	Fisher,Alexandra B	Policy Analyst	F	13	5				REDADM	00	62ADM	6060A	0662	130334	BPB	12/5/2019	0.45	59,670.12
6060	00085242	Total																		1.00	132,600.26	
6060	00085243	Policy & Compliance Division	KG10600605	00031958	King,Emil W	Program Analyst	F	13	5	SUSPNS	21			99994	99994	8200		130998	BPB	11/6/2019	1.00	132,600.26
6060	00085243	Total																		1.00	132,600.26	
6060	00094111	Policy & Compliance Division	KG10600605	00106792	Lopez,Alex	Program Analyst	F	13	5				REDADM	00	62ADM	6060A	0662	130334	BPB	12/20/2019	1.00	132,600.26
6060	00094111	Total																		1.00	132,600.26	
6060	00094113	Affordability & Efficiency	KG10600602	00107287	Aguepong,Joshua	Energy Program Specialist	F	9	2				REDADM	00	62ADM	6060A	0662	130334	BPB	4/9/2020	1.00	70,615.57
6060	00094113	Total																		1.00	70,615.57	
6060	00094114	Data Analysis & Evaluation Div	KG10600604	00044106	White,Daniel	Energy Program Specialist	F	12	4	SUSPNS	21			99994	99994	8200		130998	BPB	12/20/2019	1.00	111,506.28
6060	00094114	Total																		1.00	111,506.28	
6060	00094115	Policy & Compliance Division	KG10600605	00108233	Donovan,Jamison	Program Analyst	F	13	4				REDADM	00	62ADM	6060A	0662	130334	BPB	12/5/2019	1.00	128,832.46

Prgm Code	Posn Nbr	Department Name	DeptId	EmplId	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution
6060	00094115	Total																		1.00	128,832.46
6060	00094183	Energy Programs	KG10600000	00084082	Yim,Edward P	Policy Advisor	F	14	6			ADMSEU	00	SEUOE	6060A	6700	130364	BPB	12/20/2019	0.25	40,289.49
6060	00094183	Energy Programs	KG10600000	00084082	Yim,Edward P	Policy Advisor	F	14	6			REDADM	00	62ADM	6060A	0662	130334	BPB	12/20/2019	0.75	120,868.48
6060	00094183	Total																		1.00	161,157.97
6060	00099736	Policy & Sustainability 2	KG10400401	00107715	Wiley,Kendra J.	Policy Analyst	F	13	2	SUSPNS	21			99994	99994	8200	130998	BPB	12/30/2019	1.00	121,296.86
6060	00099736	Total																		1.00	121,296.86
6060	00099755	Energy Programs	KG10600000	00108940	Davis,Kelly L	Energy Assistance Processor	F	7	2	SUSPNS	21			99994	99994	8200	130998	BPB	1/29/2020	1.00	58,613.37
6060	00099755	Total																		1.00	58,613.37
6060	00099756	Energy Programs	KG10600000	00103266	Jones,Alvin E	Energy Program Specialist	F	9	1			REDADM	00	62ADM	6060A	0662	130334	BPB	10/11/2020	1.00	68,429.97
6060	00099756	Total																		1.00	68,429.97
6060	Total																			19.00	2,271,216.77
6070	00023981	Affordability & Efficiency	KG10600602	(blank)	(blank)	Energy Program Specialist	V	12	0	LIEA21	21			LER21	6070A	8225	129863	BPB	10/15/2020	1.00	102,001.91
6070	00023981	Total																		1.00	102,001.91
6070	00075039	Affordability & Efficiency	KG10600602	(blank)	(blank)	Energy Program Specialist	V	9	0					CRXRE	6070A	0100	129853	BPB	5/18/2021	1.00	68,429.97
6070	00075039	Total																		1.00	68,429.97
6070	00097306	Energy Programs	KG10600000	(blank)	(blank)	Supervisory Energy Program Spe	V	13	0					CRXRE	6070A	0100	129853	XAA	12/20/2019	1.00	139,425.91
6070	00097306	Total																		1.00	139,425.91
6070	00097407	Energy Programs	KG10600000	(blank)	(blank)	Energy Assistance Processor	V	7	0					CRXRE	6070A	0100	129853	BPB	1/29/2020	1.00	56,644.60
6070	00097407	Total																		1.00	56,644.60
6070	00097408	Energy Programs	KG10600000	00103274	Harris,Tranane M	Energy Program Specialist	F	9	1					CRXRE	6070A	0100	129853	BPB	4/23/2021	1.00	68,429.97
6070	00097408	Total																		1.00	68,429.97
6070	00099753	Energy Programs	KG10600000	(blank)	(blank)	Energy Assistance Processor	V	7	0					CRXRE	6070A	0100	129853	BPB	4/9/2020	1.00	56,644.60
6070	00099753	Total																		1.00	56,644.60
6070	Total																			6.00	491,576.97
6080	00099789	Energy Programs	KG10600000	00111784	Siegel,Brooke A.	Energy Program Specialist	F	11	1					1000L	6080A	0100	130628	BPB	7/7/2020	1.00	82,445.54
6080	00099789	Total																		1.00	82,445.54
6080	Total																			1.00	82,445.54
7010	00045290	Enforcement & Environmental	KG10700000	00010014	Williams Johnson,Diane C	Staff Assistant	F	11	7					1000L	7010A	0100	129808	BIC	10/1/2016	0.40	39,335.77
7010	00045290	Enforcement & Environmental	KG10700000	00010014	Williams Johnson,Diane C	Staff Assistant	F	11	7					221CR	7010A	8201	129836	BIC	10/1/2016	0.30	29,501.83
7010	00045290	Enforcement & Environmental	KG10700000	00010014	Williams Johnson,Diane C	Staff Assistant	F	11	7					5067D	7010A	0670	129881	BIC	10/1/2016	0.30	29,501.83
7010	00045290	Total																		1.00	98,339.43
7010	00045295	Enforcement & Environmental	KG10700000	00073368	Toles,Kenneth	Support Services Specialist	F	9	5					1000L	7010A	0100	129808	BIC	3/1/2021	0.60	46,303.41
7010	00045295	Enforcement & Environmental	KG10700000	00073368	Toles,Kenneth	Support Services Specialist	F	9	5					221CR	7010A	8201	129836	BIC	3/1/2021	0.40	30,868.94
7010	00045295	Total																		1.00	77,172.35
7010	00048157	Enforcement & Environmental	KG10700000	00066821	Patterson,Daamon K	Support Services Specialist	F	11	5					1000L	7010A	0100	129808	BIC	3/1/2021	0.60	55,824.88
7010	00048157	Enforcement & Environmental	KG10700000	00066821	Patterson,Daamon K	Support Services Specialist	F	11	5					221CR	7010A	8201	129836	BIC	3/1/2021	0.40	37,216.59
7010	00048157	Total																		1.00	93,041.47
7010	00070228	Enforcement & Environmental	KG10700000	00040566	Zangrilli,Jacob	Environmental Protection Spec	F	13	5					1000L	7010A	0100	129808	BIC	10/17/2017	0.60	79,560.15
7010	00070228	Enforcement & Environmental	KG10700000	00040566	Zangrilli,Jacob	Environmental Protection Spec	F	13	5					221CR	7010A	8201	129836	BIC	10/17/2017	0.40	53,040.10
7010	00070228	Total																		1.00	132,600.26
7010	00077747	Enforcement & Environmental	KG10700000	00078335	Harper,Delphine Denise	Program Support Specialist	F	9	5					1000L	7010A	0100	129808	BIC	10/1/2016	0.60	46,303.41
7010	00077747	Enforcement & Environmental	KG10700000	00078335	Harper,Delphine Denise	Program Support Specialist	F	9	5					221CR	7010A	8201	129836	BIC	10/1/2016	0.40	30,868.94
7010	00077747	Total																		1.00	77,172.35
7010	Total																			5.00	478,325.86
8010	00091322	Dept of Environment - COS	KG90000000	00083205	Wilson,James	Program Analyst	F	14	5					62ADM	8010A	0662	129850	XAA	10/21/2019	1.00	144,884.94
8010	00091322	Total																		1.00	144,884.94
8010	00094117	Enforcement & Environmental	KG10700000	(blank)	(blank)	Program Analyst	V	12	0					62ADM	8010A	0662	129850	XAA	12/20/2019	1.00	94,320.11
8010	00094117	Total																		1.00	94,320.11
8010	00096841	Green Jobs & Youth Programs	KG10800802	(blank)	(blank)	Supervisory Program Analyst	V	14	0					62ADM	8010A	0662	129850	MSS	12/20/2019	0.50	80,170.11

Prgm Code	Posn Nbr	Department Name	DeptId	EmplId	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution
8010	00096841	Total																		0.50	80,170.11
<b>8010 Total</b>																				<b>2.50</b>	<b>319,375.17</b>
8020	00042478	Green Jobs & Youth Programs	KG10800802	00030211	Philson,Johnnie M	Program Coordinator (MCC)	F	13	7					1000L	8020A	0100	129809	XAA	1/30/2020	1.00	129,560.99
8020	00042478	Total																		1.00	129,560.99
8020	00087544	Green Jobs & Youth Programs	KG10800802	(blank)	(blank)	DOEE Summer Worker	V	00A	0					D0709	8020A	0700	129854	XAA	5/2/2017	1.00	29,276.08
8020	00087544	Total																		1.00	29,276.08
8020	00087545	Green Jobs & Youth Programs	KG10800802	(blank)	(blank)	DDOE Summer Worker	V	00A	0					D0709	8020A	0700	129854	XAA	6/22/2020	1.00	29,276.08
8020	00087545	Total																		1.00	29,276.08
8020	00087546	Green Jobs & Youth Programs	KG10800802	00097209	Moore,Victoria	DOEE Summer Worker	F	00A	0					D0709	8020A	0700	129854	XAA	5/5/2021	1.00	54,119.52
8020	00087546	Green Jobs & Youth Programs	KG10800802	00108660	Wright,Rasul A.	DOEE Summer Worker	F	00A	0					D0709	8020A	0700	129854	XAA	5/5/2021	1.00	48,578.71
8020	00087546	Total																		2.00	102,698.23
8020	00096837	Green Jobs & Youth Programs	KG10800802	(blank)	(blank)	Program Support Assistant (OA)	V	7	0					DOESS	8020A	0700	129856	XAA	8/17/2018	1.00	52,376.25
8020	00096837	Total																		1.00	52,376.25
8020	00096841	Green Jobs & Youth Programs	KG10800802	(blank)	(blank)	Supervisory Program Analyst	V	14	0					1000L	8020A	0100	129809	MSS	12/20/2019	0.50	80,170.11
8020	00096841	Total																		0.50	80,170.11
<b>8020 Total</b>																				<b>6.50</b>	<b>423,357.75</b>
8510	00032822	Policy & Sustainability 2	KG10400401	(blank)	(blank)	Program Analyst	V	13	0					1000L	8510A	0100	130319	XAA	10/1/2016	0.85	92,364.41
8510	00032822	Total																		0.85	92,364.41
8510	00042753	Policy & Sustainability 2	KG10400401	00036138	Delorenzo,Maribeth	Deputy Director for Urban Sust	F	16	0					1000L	8510A	0100	130319	XAA	6/10/2019	0.62	114,734.12
8510	00042753	Policy & Sustainability 2	KG10400401	00036138	Delorenzo,Maribeth	Deputy Director for Urban Sust	F	16	0			SWA001	00	SWADM	8510A	0654	130369	XAA	6/10/2019	0.10	18,505.50
8510	00042753	Policy & Sustainability 2	KG10400401	00036138	Delorenzo,Maribeth	Deputy Director for Urban Sust	F	16	0			GRBLDG	00	GRBDG	8510A	0700	130344	XAA	6/10/2019	0.28	51,815.41
8510	00042753	Total																		1.00	185,055.03
8510	00045232	Policy & Sustainability 2	KG10400401	00067273	Emerson,Danielle	Staff Assistant	F	9	6					1000L	8510A	0100	130319	XAA	10/1/2016	0.50	36,686.17
8510	00045232	Policy & Sustainability 2	KG10400401	00067273	Emerson,Danielle	Staff Assistant	F	9	6			GRBLDG	00	GRBDG	8510A	0700	130344	XAA	10/1/2016	0.50	36,686.17
8510	00045232	Total																		1.00	73,372.34
8510	00045239	Policy & Sustainability 2	KG10400401	00058678	Guilbeault,Daniel J	Supervisory Program Analyst	F	14	0					1000L	8510A	0100	130319	XAA	10/1/2016	1.00	133,615.56
8510	00045239	Total																		1.00	133,615.56
8510	00047536	Policy & Sustainability 2	KG10400401	00040582	Wilhere,Mary Lynn	Program Analyst	F	13	8					1000L	8510A	0100	130319	XAA	10/1/2016	0.50	66,521.91
8510	00047536	Policy & Sustainability 2	KG10400401	00040582	Wilhere,Mary Lynn	Program Analyst	F	13	8			SWA001	00	SWADM	8510A	0654	130369	XAA	10/1/2016	0.20	26,608.76
8510	00047536	Policy & Sustainability 2	KG10400401	00040582	Wilhere,Mary Lynn	Program Analyst	F	13	8			GRBLDG	00	GRBDG	8510A	0700	130344	XAA	10/1/2016	0.30	39,913.15
8510	00047536	Total																		1.00	133,043.82
8510	00071506	Policy & Sustainability 2	KG10400401	00080405	Johnson,Katherine	Supervisory Program Analyst	F	14	0					1000L	8510A	0100	130319	XAA	10/1/2016	0.20	26,723.45
8510	00071506	Policy & Sustainability 2	KG10400401	00080405	Johnson,Katherine	Supervisory Program Analyst	F	14	0			SWA001	00	SWADM	8510A	0654	130369	XAA	10/1/2016	0.15	20,042.58
8510	00071506	Policy & Sustainability 2	KG10400401	00080405	Johnson,Katherine	Supervisory Program Analyst	F	14	0			GRBLDG	00	GRBDG	8510A	0700	130344	XAA	10/1/2016	0.15	20,042.58
8510	00071506	Policy & Sustainability 2	KG10400401	00080405	Johnson,Katherine	Supervisory Program Analyst	F	14	0			BPEB00	00	BPE20	8510A	6700	130342	XAA	10/1/2016	0.50	66,808.61
8510	00071506	Total																		1.00	133,617.23
8510	00078084	Policy & Sustainability 2	KG10400401	00117221	Ratthey,Connor	Program Analyst	F	11	5			GRBLDG	00	GRBDG	8510A	0700	130344	XAA	8/25/2017	0.67	57,635.10
8510	00078084	Policy & Sustainability 2	KG10400401	00117221	Ratthey,Connor	Program Analyst	F	11	5			REDADM	00	62ADM	8510A	0662	130336	XAA	8/25/2017	0.33	28,387.44
8510	00078084	Total																		1.00	86,022.53
8510	00082459	Policy & Sustainability 2	KG10400401	(blank)	(blank)	Program Analyst	V	11	0					50650	8510A	0650	130353	XAA	1/14/2021	1.00	76,224.52
8510	00082459	Total																		1.00	76,224.52
8510	00083519	Policy & Sustainability 2	KG10400401	00090326	Hatch,Jennifer S.	Program Analyst	F	12	3			GRBLDG	00	GRBDG	8510A	0700	130344	XAA	10/1/2016	1.00	100,170.67
8510	00083519	Total																		1.00	100,170.67
8510	00085299	Policy & Sustainability 2	KG10400401	00115907	Brown,Allyson	Program Analyst	F	12	2					1000L	8510A	0100	130319	XAA	2/15/2017	0.35	34,035.89
8510	00085299	Policy & Sustainability 2	KG10400401	00115907	Brown,Allyson	Program Analyst	F	12	2			SWA001	00	SWADM	8510A	0654	130369	XAA	2/15/2017	0.15	14,586.81
8510	00085299	Policy & Sustainability 2	KG10400401	00115907	Brown,Allyson	Program Analyst	F	12	2			GRBLDG	00	GRBDG	8510A	0700	130344	XAA	2/15/2017	0.35	34,035.89
8510	00085299	Policy & Sustainability 2	KG10400401	00115907	Brown,Allyson	Program Analyst	F	12	2			FILTER	00	FILTR	8510A	0100	130836	XAA	2/15/2017	0.15	14,586.81
8510	00085299	Total																		1.00	97,245.39
8510	00087540	Policy & Sustainability 2	KG10400401	(blank)	(blank)	Program Analyst	V	13	0					1000L	8510A	0100	130319	XAA	8/8/2018	0.80	86,931.21

Prgm Code	Posn Nbr	Department Name	Deptid	Emplid	Name	Title	Vac Stat	Grade	Step	Grant Nbr	Grant Phase	Proj Nbr	Proj Phase	Index	PCA	Fund Code	Combo Cd	Union	Posn Effdt	Sum of FTE x Dist %	Sum of Salary + Estimated Fringe Distribution	
8510	00087540	Policy & Sustainability 2	KG10400401	(blank)	(blank)	Program Analyst	V	13	0			SWA001	00	SWADM	8510A	0654	130369	XAA	8/8/2018	0.20	21,732.80	
8510	00087540 Total																				1.00	108,664.02
8510	00091321	Enforcement & Environmental	KG10700000	00108039	Linares,Adolfo Vinicio	Program Analyst	F	13	5					1000L	8510A	0100	130319	XAA	1/15/2020	0.75	91,946.50	
8510	00091321	Enforcement & Environmental	KG10700000	00108039	Linares,Adolfo Vinicio	Program Analyst	F	13	5			REDADM	00	62ADM	8510A	0662	130336	XAA	1/15/2020	0.25	30,648.83	
8510	00091321 Total																				1.00	122,595.33
8510	00097042	Policy & Sustainability 2	KG10400401	00116205	Pennett,Melissa E	Student Trainee (Intern)	F	7	1			GRBLDG	00	GRBDG	8510A	0700	130344	XAA	1/8/2020	1.00	52,376.25	
8510	00097042 Total																				1.00	52,376.25
8510	00099757	Policy & Sustainability 2	KG10400401	00113197	Lee,Kate	Program Analyst	F	13	3					1000L	8510A	0100	130319	XAA	1/14/2021	1.00	115,629.68	
8510	00099757 Total																				1.00	115,629.68
8510	00102530	Policy & Sustainability 2	KG10400401	00090260	Perez,Brenda V.	Program Analyst	F	11	1					1000L	8510A	0100	130319	XAA	3/31/2021	1.00	76,224.52	
8510	00102530 Total																				1.00	76,224.52
8510	Total																				14.85	1,586,221.30
110F	00010572	Govt Services DCEO Budget	AT07300500	00014834	Waters,Alissa Tanette	Management Analyst	F	14	9			ADMSEU	00	SEUOE	110FA	6700	130362	CFO	11/20/2019	0.41	71,549.88	
110F	00010572	Govt Services DCEO Budget	AT07300500	00014834	Waters,Alissa Tanette	Management Analyst	F	14	9			ADMEA9	00	ADME1	110FA	6800	130339	CFO	11/20/2019	0.25	43,627.98	
110F	00010572	Govt Services DCEO Budget	AT07300500	00014834	Waters,Alissa Tanette	Management Analyst	F	14	9			REDADM	00	62ADM	110FA	0662	130332	CFO	11/20/2019	0.34	59,334.05	
110F	00010572 Total																				1.00	174,511.91
110F	00042270	Govt Services DCEO Budget	AT07300500	00005888	Kintu,Halimah	BUDGET ANALYST	F	12	8	21IDCR	21			221CR	110FA	8201	130576	CFO	11/20/2019	1.00	124,171.34	
110F	00042270 Total																				1.00	124,171.34
110F	00042420	Govt Services DCEO Budget	AT07300500	00071067	Lavasan,Melissa	BUDGET OFFICER	F	14	7					1000L	110FA	0100	130317	CFO	11/20/2019	0.25	41,402.42	
110F	00042420	Govt Services DCEO Budget	AT07300500	00071067	Lavasan,Melissa	BUDGET OFFICER	F	14	7	21IDCR	21			221CR	110FA	8201	130576	CFO	11/20/2019	0.75	124,207.27	
110F	00042420 Total																				1.00	165,609.70
110F	00043107	Govt Services DCEO Budget	AT07300500	00008158	Parson,Kelvin A	FINANCIAL MGR	F	14	7					1000L	110FA	0100	130317	CFO	10/1/2016	0.25	41,402.42	
110F	00043107	Govt Services DCEO Budget	AT07300500	00008158	Parson,Kelvin A	FINANCIAL MGR	F	14	7	21IDCR	21			221CR	110FA	8201	130576	CFO	10/1/2016	0.75	124,207.27	
110F	00043107 Total																				1.00	165,609.70
110F	Total																				4.00	629,902.64
120F	0003446	Govt Services DCEO Budget	AT07300500	00115646	Washington Jr.,David H	Agency Fiscal Officer	F	15	9	SUSPNS	21			99994	99994	8200	130998	CFO	10/25/2020	1.00	204,851.30	
120F	0003446 Total																				1.00	204,851.30
120F	00036225	Govt Services DCEO Budget	AT07300500	00090919	Murali,Barguv	Budget Technician	F	8	2	SUSPNS	21			99994	99994	8200	130998	CFO	8/16/2020	1.00	64,188.87	
120F	00036225 Total																				1.00	64,188.87
120F	00036392	Govt Services DCEO Budget	AT07300500	00007807	Lewis,Terry R	GRANTS MGMT SPEC	F	13	10	SUSPNS	21			99994	99994	8200	130998	CFO	10/1/2017	1.00	151,440.49	
120F	00036392 Total																				1.00	151,440.49
120F	00042271	Govt Services DCEO Budget	AT07300500	00019618	Wilson,Tina L	Financial Manager	F	13	7	21IDCR	21			221CR	120FA	8201	131052	CFO	10/1/2016	1.00	140,135.86	
120F	00042271 Total																				1.00	140,135.86
120F	00046937	Govt Services DCEO Budget	AT07300500	(blank)	(blank)	Budget Technician	V	7	0	21IDCR	21			221CR	120FA	8201	131052	CFO	11/20/2019	1.00	56,648.32	
120F	00046937 Total																				1.00	56,648.32
120F	00073654	Govt Services DCEO Budget	AT07300500	00106695	Belay,Kidist A	Budget Technician	F	8	1	21IDCR	21			221CR	120FA	8201	131052	CFO	8/16/2020	1.00	62,206.47	
120F	00073654 Total																				1.00	62,206.47
120F	00088351	Govt Services DCEO Budget	AT07300500	00101769	Gibbs,Leslie	BUDGET ANALYST	F	12	3	SUSPNS	21			99994	99994	8200	130998	CFO	11/20/2019	1.00	108,341.88	
120F	00088351 Total																				1.00	108,341.88
120F	Total																				7.00	787,813.19
(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)		-
(blank)	(blank) Total																					-
(blank)	Total																					-
Grand Total																					448.00	49,365,956.33