

Attachment II-Intra-Districts							
Agency Name: Department of Energy and Environment (KGO)							
A	Amount	FTEs	Sending Agency (Buyer)	Service			
	\$ 399,408	3.70	Department of Motor Vehicle (KV0)	Performance tracking and quality assurance audits on the District's Enhanced Motor Vehicle Inspection and Maintenance ("IM") Program inspection station operated by DMV.			
	\$ 294,263	3.00	Department of Employment Services (CF0)	Part of Summer Youth Program. Develop and implement the DDOE Green Zone Employment Program (GZEP) for the District's Youth enrolled in the SYEP program.			
	\$ 900,000	5.00	Department of Consumer and Regulatory Affairs (CR0)	The funding is to support the District's Green Building Initiative.			
	\$ 250,000	1.60	Department of Employment Services (CF0)	DOEE and DOES partner to implement Solar Works DC, the District's Low Income, year-round Solar Photovoltaic (PV) System Installation and Job Training Program, which launched in May 2017. Funding from DOES via an annual MOU is intended to fund administration costs (salary and fringe for the program administrator), and remedial support and wraparound services to program trainees (financial literacy, job readiness, etc.) to remove existing barriers for long-term success.			
	\$ 650,000	0.00	Department of Transportation (KA0)	For tree planting.			
Total	\$2,493,671	13.30	Totals				
	2,463,671.94	13.30	Mayor's Budget Proposal				
	29,999.10	-	Variance				
Account Code Where This is Funded in Agency FY 2022 Budget							
B	Amount	FTEs	Receiving Agency (Seller)	Service	Funding Source	Activity	CSG
	\$ 9,000		Metropolitan Police Department (FA0)	Medical Monitoring	Local	1090	0040
	\$ 492,004		Department Public Works (KT0) ²	To receive auditing and accounting services from DPW (Shared Services).	Federal Grant	130F	0040
	\$ 800,000		Department of Human Services (JA0)	To provide SNAP eligible households with energy benefits that maximizes the food stamp assistance for which they qualify. (Heat and Eat MOU).	Local	6030	0050
	\$ 11,329		Office of the Chief Technology Officer (TO0)	For professional Services, MOU OCTO, copier lease agreement.	Local	1040	0040
	\$ 41,000		Department of Human Resources (BE0)	For Employment Screening, Management Training , Leadership Training.	Local	1010	0040
	\$ 11,000		Office of Disability Rights (JR0)	For sign language interpretations and language access.	Local	1090	0040
	\$ 323,556		Office of Unified Communications (UC0)	To support calls related to the Low Income Home Energy Assistance (LIHEAP) through the Mayors Citywide Call Center.	Federal Grant	6020	0040
	\$ 155,000		Department of Consumer and Regulatory Affairs (CR0)	For the community Solar Program permit (FTE) and Solar Ready Roofs and Improvements for District Buildings.	Special Purpose Revenue	6060	0040
	\$ 950,000		Department of General Services (AM0)	For the community Solar Programs and solar for all implementation.	Special Purpose Revenue	6060	0050
	\$ 800,000		Department of General Services (AM0)	For roof repair.	Special Purpose Revenue	6060	0050
	\$ 14,000		Department of General Services (AM0)	For composting.	Local	1090	0040
	\$ 135,000		Office of Contracting and Procurement (PO0)	MOUs to support MS4 permit .	Special Purpose Revenue	2080	0409
	\$ 100,000		Office of Tax and Revenue (AT0)	OTR for Bag Bill personnel	Special Purpose Revenue	2080	0506
	\$ 750,000		Department Public Works (KT0) & Department of General Services (AM0)	For hazardous waste collections, regenerative sweeper maintenance, new sweepers, leaf collection and any additional MOUs to support MS4 permit and Bag Law.	Special Purpose Revenue	2080	0506
	\$ 206,000		Department of Motor Vehicle (KV0)	Transportation Emission Education Initiative.	Special Purpose Revenue	6050	0040
	\$ 125,000		Department of Small and Local Business Development (DSLBD)	Implementation of workforce development and training initiatives for DC residents and CBEs - Training and Certification Program	Special Purpose Revenue	6050	0050
	\$ 1,300,000		The District of Columbia Water and Sewer Authority (not an Intra-District, but an MOU with a District agency)	DC Water will conduct and report the results of a study of drinking water, performed under EPA's Revisions to the Unregulated Contaminant Monitoring Rule 3("UCMR3") and to conduct and report the results of a study of the presence of endocrine disruptor compounds in wastewater effluent.	Special Purpose Revenue	2070	0506
	\$ 40,000		Office of Tax and Revenue (AT0)	Intra-district to OTR to cover Personnel Services costs for managing fee collection, and audit for the benefit of the Anacostia River Clean Up.	Federal	2070	0041
	\$ 61,211		Department Public Works (KT0)	Fleet share and vehicle maintenance MOU.	Federal	1070	0040
	\$ 600,000		Department Public Works (KT0)	Stormwater Reimbursement activities.	Special Purpose Revenue	2080	0041
Total	\$6,924,100						

Note	Amount	Explanations of Variances
1	29,999.10	Green Zone Employment Program (GZEP) - The signed LOI is \$294,263; however, submitted budget reflects \$ 264,263, and therefore a difference of \$29,999.96. The FY22 budget authority will revised (increased) to reflect the LOI.
2	\$ 53,395.68	Shared Services MOU with DPW - LOI is \$492,004 but only \$438,608.32 was budgeted.