Finest V	D
Fiscal Year	Program
2019	5000 - Family Services
2020	
2021	
-	

Activity

5037 - Homeless Services Continuum Family

Sending

Service	CSG	Amount
HC78 - Shelter Operations	50	(150,000)

Not applicable

Not	apı	olica	ble

	Not applicable	
l I		

Reprogrammings within the Αξ

Explanation
,
Underspending as a result of revised grant.
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Program	Activity
5000 - Family Services	5038 - Homeless Services Individuals
5000 - Family Services	5038 - Homeless Services Individuals

Receiving

Receiving		
Service	CSG	Amount
HCOE Day Cantar	11	100.000
HC85 - Day Center	11	100,000
HC85 - Day Center	14	50,000
	<u> </u>	
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	<u>l</u>	

Explanation
Funding to support a new XXX position. Funding to support a new XXX position.
r unumg to support a new www.position.

EXAMPLE EXAMPLE

Fiscal Year	Sending Agency	Program
2019	Department of Human Services	5000 - Family Services
2020		
2021		
		_
		_

Fiscal Year	Sending Agency	Receiving Program
2019	Department of Health	5000 - Family Services
2020		
2021		

Reprogrammings Sen

keprogrammings Se
Activity
5038 - Homeless Services Continuum Familes
Reprogrammings Receiv
Possiving Astivity
Receiving Activity
5038 - Homeless Services Continuum Families

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t out of the Agency

t out of the Agency		
Service	CSG	Amount
HC78 - Shelter Operations	50	(500,000)
Not applicable	-	
Not applicable		
		_
		+
		+
		+
		+
		1
ed from other Agencies		1
Receiving Service	Receiving CSG	Amount
HC78 - Shelter Operations	41	1,000,000
Not applicable		•
Not applicable		
		_
		_
		+
		+
_	1	L

Explanation
Underspending as a result of a revised grant
Explanation
Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract

EXAMPLE

EXAMPLE