

**FY22 Budget Reductions (LOCAL FUNDS ONLY)**

Program	Activity	Service	FY21 Approved Budget
<i>4000 - Prevention</i>	<i>4010 - Addiction</i>	<i>N/A</i>	<i>1,200,000</i>
2000 - Deputy Mayor for Operations and Infrastructure	2010 - Deputy Mayor for Operations and Infrastructure	N/A	1,297,578

FY22 Proposed Budget	Reduction Amount	Reduction Percentage
1,000,000	200,000	17%

35,000                      1,262,578                      97%

*EXAMPLE*

This reduction in program 2000 was an OCFO error when formulating DMOI's FY22 budget and split the personal services and nonpersonal services budget into two separate programs. The FY 22 proposed amount of \$35,000 is the agency's NPS budget. Moving forward, DMOI's PS and NPS budget will be under one program.