

Attachment II-Intra-Districts		Agency Name: Department of Public Works		Account Code Where This is Funded in Agency FY 2022 and FY 2021 Budget	
A	Amount	FTEs	Sending Agency (Buyer)	Service	Account Code
	\$ 144,000		Department of Transportation	Drug Testing	52000/52REL/0407
	\$ 1,200,000		City Wide	Trash Disposal and Recycling Services	52000/52REL/0408
	\$ 26,278,581	142	City Wide Agreement w/Multiple Agencies	Fleet Maintenance	19000/PRF90/0408
	\$ 413,531		DC Department of Motor Vehicles	Shared Accounting & Financial Services	45021/EXE45/0308
	\$ 464,962		Department of Energy and the Environment	Shared Accounting & Financial Services	61000/61ADM/0308
	\$ 1,306,780		Department of Transportation	Shared Accounting & Financial Services	51000/51EXC/0308
	\$ 600,000		Department of Energy and the Environment	Storm Water Reimbursement Activities	18000/COM80/0218
Total	\$30,407,854				
B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code
	\$ 85,072		Office of Unified Communications	Use of OUC's CAD system	52000/52REL/0407
	\$ 182,795		Office of Unified Communications	Use of OUC's CAD system	52000/52REL/0408
	\$ 1,993		Office of Unified Communications	Use of OUC's CAD system	19000/PRF90/0408
	\$ 10,000		Office of Chief Technology Officer	DC Net/RTS	45021/EXE45/0308
	\$ 80,000		Office of Chief Technology Officer	DC Net/RTS	61000/61ADM/0308
	\$ 170,966		Office of Chief Technology Officer	DC Net/RTS	51000/51EXC/0308
	\$ 85,000		DC Commission on Arts and Humanities	Murals Program	18000/COM80/0218
	\$ 350,000		DEPARTMENT OF PUBLIC WORKS*	DPW Snow Program Fleet Maintenance	25000 / SN050 / 0404
	\$ 500,000		DEPARTMENT OF PUBLIC WORKS*	DDOT Snow Program Fleet Maintenance (centralized)	13000 / 1PMGT / 0404
	\$ 3,146,785		DEPARTMENT OF PUBLIC WORKS*	DDOT Fleet Maintenance (centralized)	13000 / 1PMGT / 0404
	\$ 12,765,164		DEPARTMENT OF PUBLIC WORKS*	DPW Fleet Maintenance	13000 / 1PMGT / 0404
	\$ 52,466		DEPARTMENT OF PUBLIC WORKS*	Enhanced Suitability Screenings for District Employment	6010/0100/61000/61ADM/0218
	\$ 8,744		DEPARTMENT OF PUBLIC WORKS*	Enhanced Suitability Screenings for District Employment	4050/7375/45021/EXE45/0402
	\$ 21,861		DEPARTMENT OF PUBLIC WORKS*	Enhanced Suitability Screenings for District Employment	5100/0100/51000/51EXC/0418
	\$ 4,372		DEPARTMENT OF PUBLIC WORKS*	Enhanced Suitability Screenings for District Employment	1090/0100/19000/PRF90/0410
	\$ 566		DEPARTMENT OF PUBLIC WORKS*	Merchant Services	21000/OWD21/0408
	\$ 4,058		DEPARTMENT OF PUBLIC WORKS*	Merchant Services	64000/64GRB/0409
	\$ 154,117		DEPARTMENT OF PUBLIC WORKS*	Merchant Services	64000/64GRB/0409
Total	\$ 17,623,959				