

FY22 Budget Reductions (LOCAL FUNDS ONLY)

| Program | Activity | Service |
|---------------------------------------|------------------------------------|----------------|
| <i>1000 Agency Management Program</i> | <i>1090 Performance Management</i> | <i>090A</i> |
| 100F Agency Financial Operations | 120F Accounting Operations | 134F |
| 6000 Solid Waste Management | 6040 Sanitation Disposal | GARB |
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| FY21 Approved Budget | FY22 Proposed Budget | Reduction Amount | Reduction Percentage |
|-----------------------------|-----------------------------|-------------------------|-----------------------------|
| <i>1,797,978</i> | <i>1,606,600</i> | <i>191,378</i> | <i>11%</i> |
| <i>1,980,770</i> | <i>1,787,675</i> | <i>193,095</i> | <i>10%</i> |
| <i>11,015,878</i> | <i>9,714,162</i> | <i>1,301,716</i> | <i>12%</i> |
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