

Attachment 1 - Contracts & Grants  
 Grants (CGS 4)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	R.S. Donnell	0W62019	Talent Parks Services	Competitive	Firm Fixed Price	\$134,800	1/22/2018	9/30/2021	Option Year 3	\$ 139,888.00	\$ 26,000.00	Ongoing	Local	Local	Local	Local	
Contract/Procurement	Collec Crime Holdings	0W62282	International Registration Program (IRPM) Software & Management Services	Competitive	Firm Fixed Price	\$70,000	6/26/2018	9/30/2023	Option Year 4	\$ 287,100.00	\$ 230,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	
Contract/Procurement	Combert State & Local Solutions	POKV2006-C-004	Talent Processing Services	Non-Competitive/Sole Source	Firm Fixed Price	\$12,494,312	1/3/2007	1/2/2012	Not Applicable	\$ 5,770,897.50	\$ 5,770,897.50	Ongoing	Local	Local	Local	Local	Original contract term expired in 2012, and has undergone a full and complete renegotiation.
Contract/Procurement	Manuels ID Systems/Gemalto/Idemia	0W52055	Security Credentialing Services	Competitive	Firm Fixed Price	\$2,022,500	4/22/2013	4/21/2020	Not Applicable	\$ 1,900,000.00	\$ 1,213,374.03	Ongoing	Local	Local	Local	Local	Original contract term expired in 2020, and has undergone a full and complete renegotiation.
Contract/Procurement	Renecon	0W67184	Inspection Station Maintenance & Support (Renewal)	Competitive	Firm Fixed Price	\$174,000	12/9/2018	12/9/2023	Option Year 3	\$ 186,000.00	\$ 186,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Original contract term expired in 2020, and has undergone a full and complete renegotiation. (Due to a combination of contract renewal, Contract Approval Board Decision requiring an early re-evaluation, and staff changes/leaves within OCPI)
Contract/Procurement	Elnorcat	0W68791	Inspection Station System/Inspection Station Consolidated Services	Competitive	Firm Fixed Price	\$581,300	12/1/2020	9/30/2025	Option Year 1	\$ 723,380.00	\$ 582,751.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	
Contract/Procurement	MM Solutions	0W69249	Insurance Verification System	Non-Competitive/Sole Source	Firm Fixed Price	\$732,000	10/5/2020	10/1/2025	Option Year 1	\$ 732,000.00	\$ 22,238.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Renewal (include fund types in Notes)
Contract/Procurement	R.A. Quarles & Associates	PENDING NEW CONTRACT AWARD (CURRENT CONTRACT # 0W49023)	International Registration Program Auditing Services	Competitive	Firm Fixed Price	\$51,000	2/7/2017	9/30/2021	Not Applicable	\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	NOTE: This contract expires on Sept 30, 2021, and a new contract has not been executed yet. The numbers provided here are estimates based on previous purchase history.
Contract/Procurement	Reforma Process Services	0W60126	Witness Restoration Details	Competitive	Firm Fixed Price	\$990,000	6/1/2016	6/1/2026	Option Year 1	\$ 215,760.00	\$ 160,000.00	Ongoing	Local	Local	Local	Local	
Contract/Procurement	Scanitech	PENDING NEW CONTRACT AWARD (CURRENT CONTRACT # 0W65741)	Document Imaging Services	Non-Competitive/Sole Source	Firm Fixed Price	\$146,598	1/16/2018	9/30/2019	Not Applicable	\$539,313	\$ 15,704.00	Ongoing	Local	Local	Local	Local	NOTE: This contract expired on Sept 30, 2020, and FY2021 services were provided as an "award from completion, Purchase Order", and a new fully-executed contract has not been executed yet. The numbers provided here are estimates based on previous purchase history.
										<b>Total:</b>	<b>\$ 14,333,318.54</b>	<b>\$ 13,432,266.54</b>					

Attachment 1 - Contracts & Grants  
 Contracts (CSG 49)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
Contract/Procurement	MV Solutions	CW86249	Insurance Verification System	Non-Competitive/Sole Source	Firm Fixed Price	\$732,000	10/5/2020	10/1/2025	Option Year 1	\$ 732,000.00	\$ 237,000.00 \$ 495,000.00	Ongoing	Special Purpose Revenue (O-246) General (include fund types in Notes)	Special Purpose Revenue (O-246) General (include fund types in Notes)	Special Purpose Revenue (O-246) General (include fund types in Notes)	Special Purpose Revenue (O-246) General (include fund types in Notes)		Funding CSG is 0540 Intra-District / Funding CSG is 0540

Attachment I - Contracts & Grants  
 Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes	
<b>NOT APPLICABLE</b>																		
										<b>Total</b>	\$	-	\$	-				