gency N	lame:	Departme	ent of Motor Vehicles		
		•			
	Amount	FTEs	Sending Agency (Buyer)	Description of Service	
	\$495,000.00	-	DISB	Insurance Verification	
	\$218,000.00	-	DOE	Vehicle Excise Tax Proj	
	\$70,000.00	-	DDOT	NHTSA Traffic Convictions Data	
	\$54,480.00	-	DDOT	DDOT Ticket Processing	
	\$50,400.00	-	OSSE	OSSE Vehicle Inspections	
tal	\$887,880				
В	Amount	FTEs	Receiving Agency (Seller)	Description of Service	Account Code Where This is Funded in Agency FY 2 and FY 2021 Budget
				Florida.	
			OFDM		4020/DCMT
	\$242,704.57		OFRM	Electricity Oth Mid-LT Assessment	1030/PGMT
	\$2,473,609.72		ОСТО	City Wide IT Assessment	1040/TECH
	\$2,473,609.72 \$34,740.28		OCTO OFRM	City Wide IT Assessment Natural Gas	1040/TECH 1030/PGMT
	\$2,473,609.72 \$34,740.28 \$415,880.58		OCTO OFRM OFRM	City Wide IT Assessment Natural Gas Phone	1040/TECH 1030/PGMT 1030/PGMT; 3040/IRP
	\$2,473,609.72 \$34,740.28 \$415,880.58 \$233,490.62		OCTO OFRM OFRM OCP	City Wide IT Assessment Natural Gas Phone Purchase Card	1040/TECH 1030/PGMT 1030/PGMT; 3040/IRP 1090/MGMT;2010/HEAR;3010/1NSP;3040/IRP
	\$2,473,609.72 \$34,740.28 \$415,880.58 \$233,490.62 \$29,721.00		OCTO OFRM OFRM OCP OFT	City Wide IT Assessment Natural Gas Phone Purchase Card Armored Car Services	1040/TECH 1030/PGMT 1030/PGMT; 3040/IRP 1090/MGMT;2010/HEAR;3010/1NSP;3040/IRP 1090/MGMT
	\$2,473,609.72 \$34,740.28 \$415,880.58 \$233,490.62 \$29,721.00 \$203,375.00		OCTO OFRM OFRM OCP OFT OFT	City Wide IT Assessment Natural Gas Phone Purchase Card Armored Car Services Cashier Services	1040/TECH 1030/PGMT 1030/PGMT; 3040/IRP 1090/MGMT;2010/HEAR;3010/1NSP;3040/IRP 1090/MGMT 1040/TECH
	\$2,473,609.72 \$34,740.28 \$415,880.58 \$233,490.62 \$29,721.00 \$203,375.00 \$399,408.00		OCTO OFRM OFRM OCP OFT OFT DDOE	City Wide IT Assessment Natural Gas Phone Purchase Card Armored Car Services Cashier Services Enhanced Motor Vehicle Inspection & Maintenance Program Auditing Service	1040/TECH 1030/PGMT 1030/PGMT; 3040/IRP 1090/MGMT;2010/HEAR;3010/1NSP;3040/IRP 1090/MGMT 1040/TECH 3040/IRP
	\$2,473,609.72 \$34,740.28 \$415,880.58 \$233,490.62 \$29,721.00 \$203,375.00 \$399,408.00 \$1,638,669.20		OCTO OFRM OFRM OCP OFT OFT DDOE DGS	City Wide IT Assessment Natural Gas Phone Purchase Card Armored Car Services Cashier Services Enhanced Motor Vehicle Inspection & Maintenance Program Auditing Service Security	1040/TECH 1030/PGMT 1030/PGMT; 3040/IRP 1090/MGMT;2010/HEAR;3010/1NSP;3040/IRP 1090/MGMT 1040/TECH 3040/IRP 1030/PGMT
	\$2,473,609.72 \$34,740.28 \$415,880.58 \$233,490.62 \$29,721.00 \$203,375.00 \$399,408.00 \$1,638,669.20 \$32,475.00		OCTO OFRM OFRM OCP OFT OFT DDOE DGS DPW	City Wide IT Assessment Natural Gas Phone Purchase Card Armored Car Services Cashier Services Enhanced Motor Vehicle Inspection & Maintenance Program Auditing Service Security Fleet	1040/TECH 1030/PGMT 1030/PGMT; 3040/IRP 1090/MGMT;2010/HEAR;3010/1NSP;3040/IRP 1090/MGMT 1040/TECH 3040/IRP 1030/PGMT 1070/FLET
	\$2,473,609.72 \$34,740.28 \$415,880.58 \$233,490.62 \$29,721.00 \$203,375.00 \$399,408.00 \$1,638,669.20 \$32,475.00		OCTO OFRM OFRM OCP OFT OFT DDOE DGS DPW DCHR	City Wide IT Assessment Natural Gas Phone Purchase Card Armored Car Services Cashier Services Enhanced Motor Vehicle Inspection & Maintenance Program Auditing Service Security Fleet Suitability & Compliance Services	1040/TECH 1030/PGMT 1030/PGMT; 3040/IRP 1090/MGMT;2010/HEAR;3010/1NSP;3040/IRP 1090/MGMT 1040/TECH 3040/IRP 1030/PGMT 1070/FLET 2030/PROC;1010/HIRE
	\$2,473,609.72 \$34,740.28 \$415,880.58 \$233,490.62 \$29,721.00 \$203,375.00 \$399,408.00 \$1,638,669.20 \$32,475.00		OCTO OFRM OFRM OCP OFT OFT DDOE DGS DPW DCHR DPW	City Wide IT Assessment Natural Gas Phone Purchase Card Armored Car Services Cashier Services Enhanced Motor Vehicle Inspection & Maintenance Program Auditing Service Security Fleet	1040/TECH 1030/PGMT 1030/PGMT; 3040/IRP 1090/MGMT;2010/HEAR;3010/1NSP;3040/IRP 1090/MGMT 1040/TECH 3040/IRP 1030/PGMT 1070/FLET
	\$2,473,609.72 \$34,740.28 \$415,880.58 \$233,490.62 \$29,721.00 \$203,375.00 \$399,408.00 \$1,638,669.20 \$32,475.00 \$6,165.45 \$413,531.00		OCTO OFRM OFRM OCP OFT OFT DDOE DGS DPW DCHR DPW OFRM	City Wide IT Assessment Natural Gas Phone Purchase Card Armored Car Services Cashier Services Enhanced Motor Vehicle Inspection & Maintenance Program Auditing Service Security Fleet Suitability & Compliance Services	1040/TECH 1030/PGMT 1030/PGMT; 3040/IRP 1090/MGMT;2010/HEAR;3010/1NSP;3040/IRP 1090/MGMT 1040/TECH 3040/IRP 1030/PGMT 1070/FLET 2030/PROC;1010/HIRE 1090/MGMT;3010/1NSP 1030/PGMT
	\$2,473,609.72 \$34,740.28 \$415,880.58 \$233,490.62 \$29,721.00 \$203,375.00 \$399,408.00 \$1,638,669.20 \$32,475.00 \$6,165.45		OCTO OFRM OFRM OCP OFT OFT DDOE DGS DPW DCHR DPW	City Wide IT Assessment Natural Gas Phone Purchase Card Armored Car Services Cashier Services Enhanced Motor Vehicle Inspection & Maintenance Program Auditing Service Security Fleet Suitability & Compliance Services Shared Services Water Waste Mangement	1040/TECH 1030/PGMT 1030/PGMT; 3040/IRP 1090/MGMT;2010/HEAR;3010/1NSP;3040/IRP 1090/MGMT 1040/TECH 3040/IRP 1030/PGMT 1070/FLET 2030/PROC;1010/HIRE 1090/MGMT;3010/1NSP
	\$2,473,609.72 \$34,740.28 \$415,880.58 \$233,490.62 \$29,721.00 \$203,375.00 \$399,408.00 \$1,638,669.20 \$32,475.00 \$6,165.45 \$413,531.00		OCTO OFRM OFRM OCP OFT OFT DDOE DGS DPW DCHR DPW OFRM	City Wide IT Assessment Natural Gas Phone Purchase Card Armored Car Services Cashier Services Enhanced Motor Vehicle Inspection & Maintenance Program Auditing Service Security Fleet Suitability & Compliance Services Shared Services Water	1040/TECH 1030/PGMT 1030/PGMT; 3040/IRP 1090/MGMT;2010/HEAR;3010/1NSP;3040/IRP 1090/MGMT 1040/TECH 3040/IRP 1030/PGMT 1070/FLET 2030/PROC;1010/HIRE 1090/MGMT;3010/1NSP 1030/PGMT
	\$2,473,609.72 \$34,740.28 \$415,880.58 \$233,490.62 \$29,721.00 \$203,375.00 \$399,408.00 \$1,638,669.20 \$32,475.00 \$6,165.45 \$413,531.00 \$48,584.55 \$24,370.00		OCTO OFRM OFRM OCP OFT OFT DDOE DGS DPW DCHR DPW OFRM DGS	City Wide IT Assessment Natural Gas Phone Purchase Card Armored Car Services Cashier Services Enhanced Motor Vehicle Inspection & Maintenance Program Auditing Service Security Fleet Suitability & Compliance Services Shared Services Water Waste Mangement	1040/TECH 1030/PGMT 1030/PGMT; 3040/IRP 1090/MGMT; 2010/HEAR; 3010/1NSP; 3040/IRP 1090/MGMT 1040/TECH 3040/IRP 1030/PGMT 1070/FLET 2030/PROC; 1010/HIRE 1090/MGMT; 3010/1NSP 1030/PGMT 1030/PGMT
	\$2,473,609.72 \$34,740.28 \$415,880.58 \$233,490.62 \$29,721.00 \$203,375.00 \$399,408.00 \$1,638,669.20 \$6,165.45 \$413,531.00 \$48,584.55 \$24,370.00		OCTO OFRM OFRM OCP OFT OFT DDOE DGS DPW DCHR DPW OFRM DGS DDOF	City Wide IT Assessment Natural Gas Phone Purchase Card Armored Car Services Cashier Services Enhanced Motor Vehicle Inspection & Maintenance Program Auditing Service Security Fleet Suitability & Compliance Services Shared Services Water Waste Mangement Digital Curbside Permint Management System (DCPMS) Integration	1040/TECH 1030/PGMT 1030/PGMT; 3040/IRP 1090/MGMT;2010/HEAR;3010/1NSP;3040/IRP 1090/MGMT 1040/TECH 3040/IRP 1030/PGMT 1070/FLET 2030/PROC;1010/HIRE 1090/MGMT;3010/1NSP 1030/PGMT 1030/PGMT 2030/PGMT

KV0_FY22_Attachment II - Intra-Districts
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