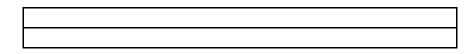
Fiscal Year	Program
	2000 - Neighborhood Safety
2020	2000 - Neighborhood Safety
2020	2000 - Neighborhood Safety
2021	eighborhood Safety and Eng
2021	
2021	
2021	
2021	
2021	
L	

Activity
2030 - Leadership Academy
2030 - Leadership Academy
2040 - Violence Intervention



Sending		
Service	CSG	Amount
N/A	13	(48,389)
N/A N/A	13	(49,971)
N/A	50	(1,152,672)
		(_//
		<u> </u>

Reprogrammings within the Ag

Explanation
Shift differential pay not needed
Overtime pay is not needed
Shift in funds - projected expenditures

	_

gency

Program	Activity
2000 - Neighborhood Safety and Ei	
2000 - Neighborhood Safety and Er	
2000 - Neighborhood Safety and Ei	
2000 - Neighborhood Safety and E	
2000 - Neighborhood Safety and Ei	
2000 - Neighborhood Safety and Ei	2020 - Family and Survivor Support
ļ	
<u> </u>	

Receiving		
Service	CSG	Amount
N/A	40	98,360
N/A	50	866,586
N/A	40	65,421
N/A	50	139,528
N/A	40	60,000
N/A	12	21,137
		21,107

Explanation
Explanation Align budget with expenditures
Align budget with projected expenditures

Fiscal Year	Sending Agency
2019	Department of Human Services
2020	Neighborhood Safety and Engage

Fiscal Year	Sending Agency
2019	Department of Health
2020	MPD

Program
5000 - Family Services
2000 - Neighborhood Safety
1000 - Agency Management
2000 - Neighborhood Safety
2000 - Neighborhood Safety
1000 - Agency Management
2000 - Neighborhood Safety
1000 - Agency Management
2000 - Neighborhood Safety
2000 - Neighborhood Safety

Receiving Program

5000 - Family Services

00 - Neighborhood Safety and Engagem

Reprogrammings Sent (

Activity
5038 - Homeless Services Continuum Familes
2020 - Family and Survivor Support
1090 - Performance Management
2040 - Violence Intervention
2030 - Leadership Academy
1090 - Performance Management
2040 - Violence Intervention
2030 - Leadership Academy
2040 - Violence Intervention
2030 - Leadership Academy
2020 - Family and Survivor Support
1090 - Performance Management
2030 - Leadership Academy
2020 - Family and Survivor Support

Reprogrammings Received

Receiving Activity

5038 - Homeless Services Continuum Families

2040 - Violence Intervention

out of the Agency

Service	CSG	Amount
HC78 - Shelter Operations	50	(500,000)
N/A	14	(3,900)
N/A	70	(10,000)
N/A	50	(217,804)
N/A	40	(15,621)
N/A	20	(15,227)
N/A	11	(87,703)
N/A	11	(42,273)
N/A	14	(19,382)
N/A	14	(9,342)
N/A	11	(16,100)
N/A	40	(17,436)
N/A	11	(8,000)
N/A	11	(66,000)

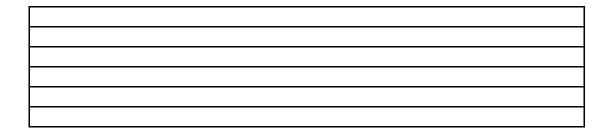
from other Agencies

Receiving Service	Receiving CSG	Amount	
HC78 - Shelter Operations	41	1,000,000	
N/A	50	422,000	
		,	

Explanation	
Underspending as a result of a revised grant	
FY 2020 Supplemental Reductions	
FY 2020 Year-End Cluster Reprogramming	
FY 2020 Year-End Cluster Reprogramming	
Explanation	

Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract

Complete payments for Pathways and VI vendors



EXAMPLE

EXAMPLE