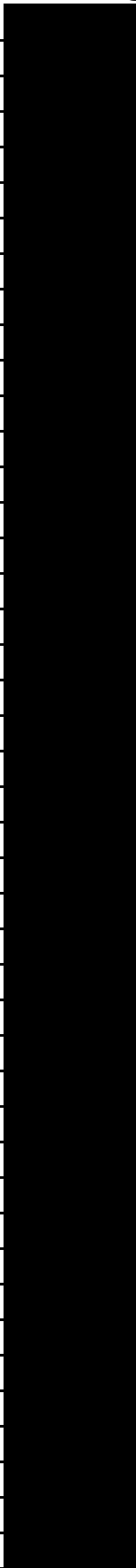
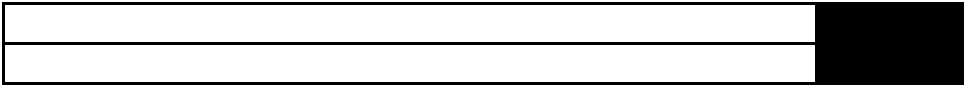


Fiscal Year	Program
2020	2000 - Neighborhood Safety
2020	2000 - Neighborhood Safety
2021	Neighborhood Safety and Eng
2021	
2021	
2021	
2021	

Reprogrammings within the Ag

Explanation
Shift differential pay not needed
Overtime pay is not needed
Shift in funds - projected expenditures





Agency

Program	Activity
2000 - Neighborhood Safety and E	2030 - Leadership Academy
2000 - Neighborhood Safety and E	2010 - Pathways
2000 - Neighborhood Safety and E	2030 - Leadership Academy
2000 - Neighborhood Safety and E	2020 - Family and Survivor Support
2000 - Neighborhood Safety and E	2050 - Restorative Justice
2000 - Neighborhood Safety and E	2020 - Family and Survivor Support

Fiscal Year	Sending Agency
<i>2019</i>	<i>Department of Human Services</i>
2020	Neighborhood Safety and Engage
2020	Neighborhood Safety and Engage
2020	Neighborhood Safety and Engage
2020	Neighborhood Safety and Engage
2020	Neighborhood Safety and Engage
2020	Neighborhood Safety and Engage
2020	Neighborhood Safety and Engage
2020	Neighborhood Safety and Engage
2020	Neighborhood Safety and Engage
2020	Neighborhood Safety and Engage
2020	Neighborhood Safety and Engage
2020	Neighborhood Safety and Engage
2020	Neighborhood Safety and Engage

Fiscal Year	Sending Agency
<i>2019</i>	<i>Department of Health</i>
2020	MPD

EXAMPLE

EXAMPLE