					Receiving							
Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
2020	1000 - Agency Management	1015 - Training and Employee Development		40	17,000	Under spending due to savings from various services due to spending freeze	1000 - Agency Management	1015 - Training and Employee Development		13	17,000	Funding to pay COVID related adminstrative payments
					21,000	aparine g. comm	rgoray management				,	Tananag ta pay as ta a satura sa
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Reprogrammings Sent out of the Agency

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation
	Not Applicable						
		· ·	Reprogrammings Receiv	ad from other Associat			
Fiscal Year	Conding Assessed	Barabitas Barasas	Description CCC		Explanation		
Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	
	Settlement and Judgment Fund	1000 - Settlement and Judgment 1000 - Settlement and Judgment	1100 - Settlement and Judgments		11	120,813	OCP's Local fund budget was reduced during the FY 2020 supplemental budget
2020							process. The reprogramming was needed to restore the funding
			1100 - Settlement and Judgments				OCP's Local fund budget was reduced during the FY 2020 supplemental budget process. The reprogramming was needed to restore the funding
2020							
		2000 - Procurement	2010 - Procurement Management and Support		12	108,787	OCP received a check from DCRB to fund FTEs. Since DCRB is an independent
							agency, the revenue from DCRB is treated as an O-type fund from OCP's side. Therefore, OCP has to obtain budget authority from other agencies to use the
							revenue received from DCRB
2020							
		2000 - Procurement	2010 - Procurement Management and Support		14	23,716	OCP received a check from DCRB to fund FTEs. Since DCRB is an independent
	Captive Insurance Agency						agency, the revenue from DCRB is treated as an O-type fund from OCP's side.
							Therefore, OCP has to obtain budget authority from other agencies to use the
2020							revenue received from DCRB
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