

Agency: Child and Family Services (RL0)

Attachment I - Contracts & Grants  
Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program
Contract/Procurement	American Society For Training	DCRL-2019-A-0166	CWTA Membership Renewal	Non-Competitive/Sole Source	Firm Fixed Price	\$3,248	10/1/2019	9/30/2020	Not Applicable	\$ 3,248.00	\$ 3,248.00	Ongoing	Federal	1000
Contract/Procurement	AT&T Mobility	DCRL-2021-F-0055	Agency Cell Phone Services	Competitive	Cooperative Agreement	\$502,308	1/1/2021	9/30/2021	Base Year	\$ 502,308.00	\$ 305,000.00	Ongoing	Federal	1000
Contract/Procurement	BeyondTrust Corp	DCRL-2020-A-0110	Bomgar Remote Support License	Non-Competitive/Sole Source	Single Quote	\$2,693	3/27/2020	3/26/2021	Not Applicable	\$ 2,693.00	\$ 2,693.00	Ongoing	Federal	1000
Contract/Procurement	Capital Consulting, LLC	DCRL-2021-A-0049	Oracle Database renewal	Competitive	Firm Fixed Price	\$65,440	1/28/2021	2/27/2022	Option Year 1	\$ 68,057.32	\$ 68,057.32	Ongoing	Federal	1000
Contract/Procurement	Carahsoft Technology Corp	DCRL-2019-A-0138	Amazon Web Service	Competitive	Firm Fixed Price	\$5,196	9/6/2020	9/5/2021	Option Year 2	\$ 5,196.00	\$ 5,196.00	Ongoing	Federal	1000
Contract/Procurement	Carmen Jean-Baptiste/Spirited 1	DCRL-2017-A-0052	Mobile Car Wash	Competitive	Firm Fixed Price	\$35,856	3/21/2021	3/20/2022	Option Year 4	\$ 38,523.91	\$ 38,523.91	Ongoing	Federal	1000
Contract/Procurement	Calico Partnership DBA Verizon Wireless	DCRL-2021-F-0059 T-0001	Verizon Backup Hot Spots	Competitive	Firm Fixed Price	\$17,748	3/12/2021	3/7/2022	Not Applicable	\$ 17,748.00	\$ 17,748.00	Ongoing	Federal	1000
Contract/Procurement	Center for the Study of Social Policy	DCRL-2020-R-0145	Court Ordered Monitoring	Non-Competitive/Sole Source	Firm Fixed Price	\$424,045	10/1/2020	9/30/2021	Option Year 1	\$ 424,045.00	\$ 424,045.00	Ongoing	Federal	1000
Contract/Procurement	Changing Technologies	DCRL-2021-Q-0050	Dell Enterprise Renewal S/W DDPE	Competitive	Firm Fixed Price	\$4,913	2/10/2021	2/9/2022	Not Applicable	\$ 4,912.55	\$ 4,912.55	Ongoing	Federal	1000
Contract/Procurement	Changing Technologies	DCRL-2021-A-0058	Quickbase App Integration Professional Services	Competitive	Firm Fixed Price	\$49,893	3/18/2021	10/30/2021	Option Year 1	\$ 48,945.90	\$ 48,945.90	Ongoing	Federal	1000
Contract/Procurement	Chapin Hall Center for Children	PO635819	Data Sharing and conversion	Non-Competitive/Sole Source	Firm Fixed Price	\$35,000	12/1/2020	11/30/2021	Not Applicable	\$ 35,000.00	\$ 35,000.00	Ongoing	Federal	1000
Contract/Procurement	District Services Management	DCRL-2020-A-0160	COVID Cleaning Services	Competitive	Firm Fixed Price	\$25,950	6/20/2019	6/19/2020	Option Year 1	\$ 40,000.00	\$ 40,000.00	Ongoing	Federal	1000
Contract/Procurement	EBSCO Industries, Inc.	DCRL-2016-R-0022	License agreement for Psych and Soc Research Databases	Non-Competitive/Sole Source	Firm Fixed Price	\$11,960	4/1/2021	3/31/2022	Option Year 4	\$ 12,798.00	\$ 12,798.00	Ongoing	Federal	1000
Contract/Procurement	Executive Information Systems, LLC	DCRL-2021-T-0016	SAS Analytics Pro	Competitive	Firm Fixed Price	\$8,078	10/14/2020	10/13/2021	Option Year 1	\$ 8,220.00	\$ 8,220.00	Ongoing	Federal	1000
Contract/Procurement	Holder Enterprises	DCRL-2020-A-0062	Ice Machine Maintenance	Competitive	Firm Fixed Price	\$6,320	4/29/2020	4/28/2022	Option Year 1	\$ 6,456.00	\$ 6,456.00	Ongoing	Federal	1000
Contract/Procurement	Premier Office & Medical Suppliers, LLC	DCRL-2020-A-0018 - CW26313	Moving and Logistics Services	Competitive	Firm Fixed Price	\$9,912.50	2/14/2021	2/13/2022	Option Year 1	\$ 9,912.50	\$ 9,912.50	Ongoing	Federal	1000
Contract/Procurement	Premier Office & Medical Suppliers, LLC	DCRL-2021-C-0001	Agency Paper	Competitive	Firm Fixed Price	\$161,098	10/14/2020	10/13/2021	Base Year	\$ 161,098.00	\$ 161,098.00	Ongoing	Federal	1000
Contract/Procurement	Ricoh	DCRL-2017-F-0083	Managed Print Services	Competitive	Firm Fixed Price	\$471,111	3/1/2021	2/28/2022	Option Year 3	\$ 426,424.68	\$ 426,424.68	Ongoing	Federal	1000
Contract/Procurement	Stockbridge Consulting LLC	DCRL-2019-A-0042	HP UNIX Support Renewal	Competitive	Firm Fixed Price	\$35,125	1/9/2021	1/8/2022	Option Year 3	\$ 35,125.00	\$ 35,125.00	Ongoing	Federal	1000
Contract/Procurement	Supretch	DCRL-2021-A-0021	Name Search	Competitive	Firm Fixed Price	\$33,330	11/3/2020	11/2/2021	Option Year 1	\$ 33,330.00	\$ 33,330.00	Ongoing	Federal	1000
Contract/Procurement	Supretch	DCRL-2020-A-0094	QUEST Recovery & Reporter Services	Competitive	Firm Fixed Price	\$7,980	2/25/2021	2/24/2022	Option Year 2	\$ 8,952.00	\$ 8,952.00	Ongoing	Federal	1000
Contract/Procurement	TBD	DCRL-2020-A-0160	Office Cleaning Supplies - COVID-19	Competitive	Firm Fixed Price	\$25,950	9/22/2020	9/21/2021	Option Year 1	\$ 26,568.00	\$ 26,568.00	Ongoing	Federal	1000
Contract/Procurement	The Coles Group	DCRL-2021-A-0035	CPR/First Aid Training Program	Competitive	Firm Fixed Price	\$39,000	3/2/2021	3/1/2022	Option Year 1	\$ 49,950.00	\$ 49,950.00	Ongoing	Federal	1000
Contract/Procurement	Verizon	DCRL-2020-C-0007	Adoption Line	Non-Competitive/Sole Source	Firm Fixed Price	\$5,900	10/1/2019	9/30/2020	Not Applicable	\$ 5,900.00	\$ 5,900.00	Ongoing	Federal	1000
Contract/Procurement	Verizon	PO594175	Grand Parent Line	Non-Competitive/Sole Source	Firm Fixed Price	\$5,500	10/1/2019	9/30/2020	Not Applicable	\$ 5,500.00	\$ 5,500.00	Ongoing	Federal	1000
Contract/Procurement	West Publishing Corporation	DCRL-2021-AA-0075	OCG Account for Westlaw-Online Legal Research	Non-Competitive/Sole Source	Firm Fixed Price	\$7,858	5/25/2021	5/24/2022	Base Year	\$ 7,858.44	\$ 7,858.44	Ongoing	Federal	1000
Contract/Procurement	Youth Transit Authority, LLC	DCRL-2017-AA-0038	Secured transportation services	Competitive	Firm Fixed Price	\$100,000	5/17/2021	5/16/2021	Option Year 4	\$ 100,000.00	\$ 100,000.00	Ongoing	Federal	1000
Contract/Procurement	Youth Village, Inc.	DCRL-2020-A-0031	Youth Village Life Set for Implementation and Admin. Fees	Competitive	Firm Fixed Price	\$26,241.00	4/20/2021	4/19/2022	Option Year 4	\$ 26,241.00	\$ 26,241.00	Ongoing	Federal	2000
Contract/Procurement	Zipcar, Inc.	CW54943	Transportation services (carshare)	Competitive	Firm Fixed Price	\$171,965	10/3/2020	10/2/2021	Option Year 4	\$ 400,000.00	\$ 400,000.00	Ongoing	Federal	1000
Contract/Procurement	PMGL LLC	DCRL-2019-A-0070	Janitorial Services	Competitive	Firm Fixed Price	\$56,360	7/9/2020	7/8/2021	Option Year 2	\$ 58,232.00	\$ 58,232.00	Ongoing	Federal	1000
Grant	DC Children's Trust Fund	DCRL-2017-U-0002	Community-Based Child Abuse Prevention Program (CBCAP)	Non-Competitive/Sole Source	NOGA	\$200,000	10/26/2020	10/25/2021	Option Year 3	\$ 200,000.00	\$ 200,000.00	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	CareIT Health LLC db/a NowPow	DCRL-2018-C-0065	Community Resource Directory	Competitive	Firm Fixed Price	\$201,200	6/13/2020	6/12/2021	Option Year 2	\$ 201,400.00	\$ 250,000.00	Ongoing	Federal	8000

Agency: Child and Family Services (RL0)

Attachment I - Contracts & Grants  
 Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity
Contract/Procurement	American Society For Training	DCRL-2019-A-0166	CWTA Membership Renewal	Non-Competitive/Sole Source	Firm Fixed Price	\$3,248	10/1/2019	9/30/2020	Not Applicable	\$ 3,248.00	\$ 3,248.00	Ongoing	Federal	1000	1010
Contract/Procurement	AT&T Mobility	DCRL-2021-F-0055	Agency Cell Phone Services	Competitive	Cooperative Agreement	\$502,308	1/1/2021	9/30/2021	Base Year	\$ 502,308.00	\$ 305,000.00	Ongoing	Federal	1000	1030
Contract/Procurement	BeyondTrust Corp	DCRL-2020-A-0110	Bomgar Remote Support License	Non-Competitive/Sole Source	Single Quote	\$2,693	3/27/2020	3/26/2021	Not Applicable	\$ 2,693.00	\$ 2,693.00	Ongoing	Federal	1000	1040
Contract/Procurement	Capital Consulting, LLC	DCRL-2021-A-0049	Oracle Database renewal	Competitive	Firm Fixed Price	\$65,440	1/28/2021	2/27/2022	Option Year 1	\$ 68,057.32	\$ 68,057.32	Ongoing	Federal	1000	1040
Contract/Procurement	Carahsoft Technology Corp	DCRL-2019-A-0138	Amazon Web Service	Competitive	Firm Fixed Price	\$5,196	9/8/2020	9/5/2021	Option Year 2	\$ 5,196.00	\$ 5,196.00	Ongoing	Federal	1000	1040
Contract/Procurement	Carmen Jean-Baptiste/Spirited 1	DCRL-2017-A-0052	Mobile Car Wash	Competitive	Firm Fixed Price	\$35,856	3/21/2021	3/20/2022	Option Year 4	\$ 38,523.91	\$ 38,523.91	Ongoing	Federal	1000	1070
Contract/Procurement	Cellco Partnership DBA Verizon Wireless	DCRL-2021-F-0059 T-0001	Verizon Backup Hot Spots	Competitive	Firm Fixed Price	\$17,748	3/12/2021	3/7/2022	Not Applicable	\$ 17,748.00	\$ 17,748.00	Ongoing	Federal	1000	1030
Contract/Procurement	Center for the Study of Social Policy	DCRL-2020-R-0145	Court Ordered Monitoring	Non-Competitive/Sole Source	Firm Fixed Price	\$424,045	10/1/2020	9/30/2021	Option Year 1	\$ 424,045.00	\$ 424,045.00	Ongoing	Federal	1000	1099
Contract/Procurement	Changing Technologies	DCRL-2021-Q-0050	Dell Enterprise Renewal S/W DDPE	Competitive	Firm Fixed Price	\$4,913	2/10/2021	2/9/2022	Not Applicable	\$ 4,912.55	\$ 4,912.55	Ongoing	Federal	1000	1040
Contract/Procurement	Changing Technologies	DCRL-2021-A-0058	Quickbase App Integration Professional Services	Competitive	Firm Fixed Price	\$49,893	3/18/2021	10/30/2021	Option Year 1	\$ 48,945.90	\$ 48,945.90	Ongoing	Federal	1000	1040
Contract/Procurement	Chapin Hall Center for Children	PO635819	Data Sharing and conversion	Non-Competitive/Sole Source	Firm Fixed Price	\$35,000	12/1/2020	11/30/2021	Not Applicable	\$ 35,000.00	\$ 35,000.00	Ongoing	Federal	1000	1099
Contract/Procurement	District Services Management	DCRL-2020-A-0160	COVID Cleaning Services	Competitive	Firm Fixed Price	\$25,950	6/20/2019	6/19/2020	Option Year 1	\$ 40,000.00	\$ 40,000.00	Ongoing	Federal	1000	1030
Contract/Procurement	EBSCO Industries, inc.	DCRL-2016-R-0022	License agreement for Psych and Soc Research Databases	Non-Competitive/Sole Source	Firm Fixed Price	\$11,960	4/1/2021	3/31/2022	Option Year 4	\$ 12,798.00	\$ 12,798.00	Ongoing	Federal	1000	1040
Contract/Procurement	Executive Information Systems, LLC	DCRL-2021-T-0016	SAS Analytics Pro	Competitive	Firm Fixed Price	\$8,078	10/14/2020	10/13/2021	Option Year 1	\$ 8,220.00	\$ 8,220.00	Ongoing	Federal	1000	1040
Contract/Procurement	Holder Enterprises	DCRL-2020-A-0062	Ice Machine Maintenance	Competitive	Firm Fixed Price	\$6,320	4/29/2020	4/28/2022	Option Year 1	\$ 6,456.00	\$ 6,456.00	Ongoing	Federal	1000	1030
Contract/Procurement	Premier Office & Medical Suppliers, LLC	DCRL-2020-A-0018 - CW26313	Moving and Logistics Services	Competitive	Firm Fixed Price	\$9,912.50	2/14/2021	2/13/2022	Option Year 1	\$ 9,912.50	\$ 9,912.50	Ongoing	Federal	1000	1030
Contract/Procurement	Premier Office & Medical Suppliers, LLC	DCRL-2021-C-0001	Agency Paper	Competitive	Firm Fixed Price	\$161,098	10/14/2020	10/13/2021	Base Year	\$ 161,098.00	\$ 161,098.00	Ongoing	Federal	1000	1030
Contract/Procurement	Ricoh	DCRL-2017-F-0083	Managed Print Services	Competitive	Firm Fixed Price	\$471,111	3/1/2021	2/28/2022	Option Year 3	\$ 426,424.68	\$ 426,424.68	Ongoing	Federal	1000	1030
Contract/Procurement	Stockbridge Consulting LLC	DCRL-2019-A-0042	HP UNIX Support Renewal	Competitive	Firm Fixed Price	\$35,125	1/9/2021	1/8/2022	Option Year 3	\$ 35,125.00	\$ 35,125.00	Ongoing	Federal	1000	1040
Contract/Procurement	Supretech	DCRL-2021-A-0021	Name Search	Competitive	Firm Fixed Price	\$33,330	11/3/2020	11/2/2021	Option Year 1	\$ 33,330.00	\$ 33,330.00	Ongoing	Federal	1000	1040
Contract/Procurement	Supretech	DCRL-2020-A-0094	QUEST Recovery & Reporter Services	Competitive	Firm Fixed Price	\$7,980	2/25/2021	2/24/2022	Option Year 2	\$ 8,952.00	\$ 8,952.00	Ongoing	Federal	1000	1040
Contract/Procurement	TBD	DCRL-2020-A-0160	Office Cleaning Supplies - COVID-19	Competitive	Firm Fixed Price	\$25,950	9/22/2020	9/21/2021	Option Year 1	\$ 26,568.00	\$ 26,568.00	Ongoing	Federal	1000	1030
Contract/Procurement	The Coles Group	DCRL-2021-A-0035	CPR/First Aid Training Program	Competitive	Firm Fixed Price	\$39,000	3/2/2021	3/1/2022	Option Year 1	\$ 49,950.00	\$ 49,950.00	Ongoing	Federal	1000	1015
Contract/Procurement	Verizon	DCRL-2020-C-0007	Adoption Line	Non-Competitive/Sole Source	Firm Fixed Price	\$5,900	10/1/2019	9/30/2020	Not Applicable	\$ 5,900.00	\$ 5,900.00	Ongoing	Federal	1000	1040
Contract/Procurement	Verizon	PO594175	Grand Parent Line	Non-Competitive/Sole Source	Firm Fixed Price	\$5,500	10/1/2019	9/30/2020	Not Applicable	\$ 5,500.00	\$ 5,500.00	Ongoing	Federal	1000	1040
Contract/Procurement	West Publishing Corporation	DCRL-2021-A-0075	OCG Account for Westlaw-Online Legal Research	Non-Competitive/Sole Source	Firm Fixed Price	\$7,858	5/25/2021	5/24/2022	Base Year	\$ 7,858.44	\$ 7,858.44	Ongoing	Federal	1000	1040
Contract/Procurement	Youth Transit Authority, LLC	DCRL-2017-AA-0038	Secured transportation services	Competitive	Firm Fixed Price	\$100,000	5/17/2021	5/16/2021	Option Year 4	\$ 100,000.00	\$ 100,000.00	Ongoing	Federal	1000	1070
Contract/Procurement	Youth Village, Inc.	DCRL-2020-A-0031	Youth Village Life Set for Implementation and Admin. Fees	Competitive	Firm Fixed Price	\$26,241.00	4/20/2021	4/19/2022	Option Year 4	\$ 26,241.00	\$ 26,241.00	Ongoing	Federal	2000	2030
Contract/Procurement	Zipcar, Inc.	CW54943	Transportation services (carshare)	Competitive	Firm Fixed Price	\$171,965	10/3/2020	10/2/2021	Option Year 4	\$ 400,000.00	\$ 400,000.00	Ongoing	Federal	1000	1070
Contract/Procurement	PMGL LLC	DCRL-2019-A-0070	Janitorial Services	Competitive	Firm Fixed Price	\$56,360	7/9/2020	7/8/2021	Option Year 2	\$ 58,232.00	\$ 58,232.00	Ongoing	Federal	1000	1030
Grant	DC Children's Trust Fund	DCRL-2017-U-0002	Community-Based Child Abuse Prevention Program (CBCAP)	Non-Competitive/Sole Source	NOGA	\$200,000	10/26/2020	10/25/2021	Option Year 3	\$ 200,000.00	\$ 200,000.00	Ongoing	Several (Include fund types in Notes)	2000	2045
Contract/Procurement	CareIT Health LLC d/b/a NowPow	DCRL-2018-C-0065	Community Resource Directory	Competitive	Firm Fixed Price	\$201,200	6/13/2020	6/12/2021	Option Year 2	\$ 201,400.00	\$ 250,000.00	Ongoing	Federal	8000	8030

Attachment I - Contracts & Grants  
Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	F
Contract/Procurement	American Society For Training	DCRL-2019-A-0166	CWTA Membership Renewal	Non-Competitive/Sole Source	Firm Fixed Price	\$3,248	10/1/2019	9/30/2020	Not Applicable	\$ 3,248.00	\$ 3,248.00	Ongoing	Federal	1000	1010	
Contract/Procurement	AT&T Mobility	DCRL-2021-F-0055	Agency Cell Phone Services	Competitive	Cooperative Agreement	\$502,308	1/1/2021	9/30/2021	Base Year	\$ 502,308.00	\$ 305,000.00	Ongoing	Federal	1000	1030	
Contract/Procurement	BeyondTrust Corp	DCRL-2020-A-0110	Bomgar Remote Support License	Non-Competitive/Sole Source	Single Quote	\$2,693	3/27/2020	3/26/2021	Not Applicable	\$ 2,693.00	\$ 2,693.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Capital Consulting, LLC	DCRL-2021-A-0049	Oracle Database renewal	Competitive	Firm Fixed Price	\$65,440	1/28/2021	2/27/2022	Option Year 1	\$ 68,057.32	\$ 68,057.32	Ongoing	Federal	1000	1040	
Contract/Procurement	Carahsoft Technology Corp	DCRL-2019-A-0138	Amazon Web Service	Competitive	Firm Fixed Price	\$5,196	9/6/2020	9/5/2021	Option Year 2	\$ 5,196.00	\$ 5,196.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Carmen Jean-Baptiste/Spirited 1	DCRL-2017-A-0052	Mobile Car Wash	Competitive	Firm Fixed Price	\$35,856	3/21/2021	3/20/2022	Option Year 4	\$ 38,523.91	\$ 38,523.91	Ongoing	Federal	1000	1070	
Contract/Procurement	Calico Partnership DBA Verizon Wireless	DCRL-2021-F-0059 T-0001	Verizon Backup Hot Spots	Competitive	Firm Fixed Price	\$17,748	3/12/2021	3/7/2022	Not Applicable	\$ 17,748.00	\$ 17,748.00	Ongoing	Federal	1000	1030	
Contract/Procurement	Center for the Study of Social Policy	DCRL-2020-R-0145	Court Ordered Monitoring	Non-Competitive/Sole Source	Firm Fixed Price	\$424,045	10/1/2020	9/30/2021	Option Year 1	\$ 424,045.00	\$ 424,045.00	Ongoing	Federal	1000	1099	
Contract/Procurement	Changing Technologies	DCRL-2021-Q-0050	Dell Enterprise Renewal S/W DDPE	Competitive	Firm Fixed Price	\$4,913	2/10/2021	2/9/2022	Not Applicable	\$ 4,912.55	\$ 4,912.55	Ongoing	Federal	1000	1040	
Contract/Procurement	Changing Technologies	DCRL-2021-A-0058	Quickbase App Integration Professional Services	Competitive	Firm Fixed Price	\$49,893	3/18/2021	10/30/2021	Option Year 1	\$ 48,945.90	\$ 48,945.90	Ongoing	Federal	1000	1040	
Contract/Procurement	Chapin Hall Center for Children	PO635819	Data Sharing and conversion	Non-Competitive/Sole Source	Firm Fixed Price	\$35,000	12/1/2020	11/30/2021	Not Applicable	\$ 35,000.00	\$ 35,000.00	Ongoing	Federal	1000	1099	
Contract/Procurement	District Services Management	DCRL-2020-A-0160	COVID Cleaning Services	Competitive	Firm Fixed Price	\$25,950	6/20/2019	6/19/2020	Option Year 1	\$ 40,000.00	\$ 40,000.00	Ongoing	Federal	1000	1030	
Contract/Procurement	EBSCO Industries, inc.	DCRL-2016-R-0022	License agreement for Psych and Soc Research Databases	Non-Competitive/Sole Source	Firm Fixed Price	\$11,960	4/1/2021	3/31/2022	Option Year 4	\$ 12,798.00	\$ 12,798.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Executive Information Systems, LLC	DCRL-2021-T-0016	SAS Analytics Pro	Competitive	Firm Fixed Price	\$8,078	10/14/2020	10/13/2021	Option Year 1	\$ 8,220.00	\$ 8,220.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Holder Enterprises	DCRL-2020-A-0062	Ice Machine Maintenance	Competitive	Firm Fixed Price	\$6,320	4/29/2020	4/28/2022	Option Year 1	\$ 6,456.00	\$ 6,456.00	Ongoing	Federal	1000	1030	
Contract/Procurement	Premier Office & Medical Suppliers, LLC	DCRL-2020-A-0018 - CW26313	Moving and Logistics Services	Competitive	Firm Fixed Price	\$9,912.50	2/14/2021	2/13/2022	Option Year 1	\$ 9,912.50	\$ 9,912.50	Ongoing	Federal	1000	1030	
Contract/Procurement	Premier Office & Medical Suppliers, LLC	DCRL-2021-C-0001	Agency Paper	Competitive	Firm Fixed Price	\$161,098	10/14/2020	10/13/2021	Base Year	\$ 161,098.00	\$ 161,098.00	Ongoing	Federal	1000	1030	
Contract/Procurement	Ricoh	DCRL-2017-F-0083	Managed Print Services	Competitive	Firm Fixed Price	\$471,111	3/1/2021	2/28/2022	Option Year 3	\$ 426,424.68	\$ 426,424.68	Ongoing	Federal	1000	1030	
Contract/Procurement	Stockbridge Consulting LLC	DCRL-2019-A-0042	HP UNIX Support Renewal	Competitive	Firm Fixed Price	\$35,125	1/9/2021	1/8/2022	Option Year 3	\$ 35,125.00	\$ 35,125.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Supretech	DCRL-2021-A-0021	Name Search	Competitive	Firm Fixed Price	\$33,330	11/3/2020	11/2/2021	Option Year 1	\$ 33,330.00	\$ 33,330.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Supretech	DCRL-2020-A-0094	QUEST Recovery & Reporter Services	Competitive	Firm Fixed Price	\$7,980	2/25/2021	2/24/2022	Option Year 2	\$ 8,952.00	\$ 8,952.00	Ongoing	Federal	1000	1040	
Contract/Procurement	TBD	DCRL-2020-A-0160	Office Cleaning Supplies - COVID-19	Competitive	Firm Fixed Price	\$25,950	9/22/2020	9/21/2021	Option Year 1	\$ 26,568.00	\$ 26,568.00	Ongoing	Federal	1000	1030	
Contract/Procurement	The Coles Group	DCRL-2021-A-0035	CPR/First Aid Training Program	Competitive	Firm Fixed Price	\$39,000	3/2/2021	3/1/2022	Option Year 1	\$ 49,950.00	\$ 49,950.00	Ongoing	Federal	1000	1015	
Contract/Procurement	Verizon	DCRL-2020-C-0007	Adoption Line	Non-Competitive/Sole Source	Firm Fixed Price	\$5,900	10/1/2019	9/30/2020	Not Applicable	\$ 5,900.00	\$ 5,900.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Verizon	PO594175	Grand Parent Line	Non-Competitive/Sole Source	Firm Fixed Price	\$5,500	10/1/2019	9/30/2020	Not Applicable	\$ 5,500.00	\$ 5,500.00	Ongoing	Federal	1000	1040	
Contract/Procurement	West Publishing Corporation	DCRL-2021-A-0075	OCG Account for Westlaw-Online Legal Research	Non-Competitive/Sole Source	Firm Fixed Price	\$7,858	5/25/2021	5/24/2022	Base Year	\$ 7,858.44	\$ 7,858.44	Ongoing	Federal	1000	1040	
Contract/Procurement	Youth Transit Authority, LLC	DCRL-2017-AA-0038	Secured transportation services	Competitive	Firm Fixed Price	\$100,000	5/17/2021	5/16/2021	Option Year 4	\$ 100,000.00	\$ 100,000.00	Ongoing	Federal	1000	1070	
Contract/Procurement	Youth Village, Inc.	DCRL-2020-A-0031	Youth Village Life Set for Implementation and Admin. Fees	Competitive	Firm Fixed Price	\$26,241.00	4/20/2021	4/19/2022	Option Year 4	\$ 26,241.00	\$ 26,241.00	Ongoing	Federal	2000	2030	
Contract/Procurement	Zipcar, Inc.	CW54943	Transportation services (carshare)	Competitive	Firm Fixed Price	\$171,965	10/3/2020	10/2/2021	Option Year 4	\$ 400,000.00	\$ 400,000.00	Ongoing	Federal	1000	1070	
Contract/Procurement	PMGL LLC	DCRL-2019-A-0070	Janitorial Services	Competitive	Firm Fixed Price	\$56,360	7/9/2020	7/8/2021	Option Year 2	\$ 58,232.00	\$ 58,232.00	Ongoing	Federal	1000	1030	
Grant	DC Children's Trust Fund	DCRL-2017-U-0002	Community-Based Child Abuse Prevention Program (CBCAP)	Non-Competitive/Sole Source	NOGA	\$200,000	10/26/2020	10/25/2021	Option Year 3	\$ 200,000.00	\$ 200,000.00	Ongoing	Several (Include fund types in Notes)	2000	2045	
Contract/Procurement	CareIT Health LLC db/a NowPow	DCRL-2018-C-0065	Community Resource Directory	Competitive	Firm Fixed Price	\$201,200	6/13/2020	6/12/2021	Option Year 2	\$ 201,400.00	\$ 250,000.00	Ongoing	Federal	8000	8030	

Attachment I - Contracts & Grants  
Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	F
Contract/Procurement	American Society For Training	DCRL-2019-A-0166	CWTA Membership Renewal	Non-Competitive/Sole Source	Firm Fixed Price	\$3,248	10/1/2019	9/30/2020	Not Applicable	\$ 3,248.00	\$ 3,248.00	Ongoing	Federal	1000	1010	
Contract/Procurement	AT&T Mobility	DCRL-2021-F-0055	Agency Cell Phone Services	Competitive	Cooperative Agreement	\$502,308	1/1/2021	9/30/2021	Base Year	\$ 502,308.00	\$ 305,000.00	Ongoing	Federal	1000	1030	
Contract/Procurement	BeyondTrust Corp	DCRL-2020-A-0110	Bomgar Remote Support License	Non-Competitive/Sole Source	Single Quote	\$2,693	3/27/2020	3/26/2021	Not Applicable	\$ 2,693.00	\$ 2,693.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Capital Consulting, LLC	DCRL-2021-A-0049	Oracle Database renewal	Competitive	Firm Fixed Price	\$65,440	1/28/2021	2/27/2022	Option Year 1	\$ 68,057.32	\$ 68,057.32	Ongoing	Federal	1000	1040	
Contract/Procurement	Carahsoft Technology Corp	DCRL-2019-A-0138	Amazon Web Service	Competitive	Firm Fixed Price	\$5,196	9/6/2020	9/5/2021	Option Year 2	\$ 5,196.00	\$ 5,196.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Carmen Jean-Baptiste/Spirited 1	DCRL-2017-A-0052	Mobile Car Wash	Competitive	Firm Fixed Price	\$35,856	3/21/2021	3/20/2022	Option Year 4	\$ 38,523.91	\$ 38,523.91	Ongoing	Federal	1000	1070	
Contract/Procurement	Calico Partnership DBA Verizon Wireless	DCRL-2021-F-0059 T-0001	Verizon Backup Hot Spots	Competitive	Firm Fixed Price	\$17,748	3/12/2021	3/7/2022	Not Applicable	\$ 17,748.00	\$ 17,748.00	Ongoing	Federal	1000	1030	
Contract/Procurement	Center for the Study of Social Policy	DCRL-2020-R-0145	Court Ordered Monitoring	Non-Competitive/Sole Source	Firm Fixed Price	\$424,045	10/1/2020	9/30/2021	Option Year 1	\$ 424,045.00	\$ 424,045.00	Ongoing	Federal	1000	1099	
Contract/Procurement	Changing Technologies	DCRL-2021-Q-0050	Dell Enterprise Renewal S/W DDPE	Competitive	Firm Fixed Price	\$4,913	2/10/2021	2/9/2022	Not Applicable	\$ 4,912.55	\$ 4,912.55	Ongoing	Federal	1000	1040	
Contract/Procurement	Changing Technologies	DCRL-2021-A-0058	Quickbase App Integration Professional Services	Competitive	Firm Fixed Price	\$49,893	3/18/2021	10/30/2021	Option Year 1	\$ 48,945.90	\$ 48,945.90	Ongoing	Federal	1000	1040	
Contract/Procurement	Chapin Hall Center for Children	PO635819	Data Sharing and conversion	Non-Competitive/Sole Source	Firm Fixed Price	\$35,000	12/1/2020	11/30/2021	Not Applicable	\$ 35,000.00	\$ 35,000.00	Ongoing	Federal	1000	1099	
Contract/Procurement	District Services Management	DCRL-2020-A-0160	COVID Cleaning Services	Competitive	Firm Fixed Price	\$25,950	6/20/2019	6/19/2020	Option Year 1	\$ 40,000.00	\$ 40,000.00	Ongoing	Federal	1000	1030	
Contract/Procurement	EBSCO Industries, Inc.	DCRL-2016-R-0022	License agreement for Psych and Soc Research Databases	Non-Competitive/Sole Source	Firm Fixed Price	\$11,960	4/1/2021	3/31/2022	Option Year 4	\$ 12,798.00	\$ 12,798.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Executive Information Systems, LLC	DCRL-2021-T-0016	SAS Analytics Pro	Competitive	Firm Fixed Price	\$8,078	10/14/2020	10/13/2021	Option Year 1	\$ 8,220.00	\$ 8,220.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Holder Enterprises	DCRL-2020-A-0062	Ice Machine Maintenance	Competitive	Firm Fixed Price	\$6,320	4/29/2020	4/28/2022	Option Year 1	\$ 6,456.00	\$ 6,456.00	Ongoing	Federal	1000	1030	
Contract/Procurement	Premier Office & Medical Suppliers, LLC	DCRL-2020-A-0018 - CW26313	Moving and Logistics Services	Competitive	Firm Fixed Price	\$9,912.50	2/14/2021	2/13/2022	Option Year 1	\$ 9,912.50	\$ 9,912.50	Ongoing	Federal	1000	1030	
Contract/Procurement	Premier Office & Medical Suppliers, LLC	DCRL-2021-C-0001	Agency Paper	Competitive	Firm Fixed Price	\$161,098	10/14/2020	10/13/2021	Base Year	\$ 161,098.00	\$ 161,098.00	Ongoing	Federal	1000	1030	
Contract/Procurement	Ricoh	DCRL-2017-F-0083	Managed Print Services	Competitive	Firm Fixed Price	\$471,111	3/1/2021	2/28/2022	Option Year 3	\$ 426,424.68	\$ 426,424.68	Ongoing	Federal	1000	1030	
Contract/Procurement	Stockbridge Consulting LLC	DCRL-2019-A-0042	HP UNIX Support Renewal	Competitive	Firm Fixed Price	\$35,125	1/9/2021	1/8/2022	Option Year 3	\$ 35,125.00	\$ 35,125.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Supretech	DCRL-2021-A-0021	Name Search	Competitive	Firm Fixed Price	\$33,330	11/3/2020	11/2/2021	Option Year 1	\$ 33,330.00	\$ 33,330.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Supretech	DCRL-2020-A-0094	QUEST Recovery & Reporter Services	Competitive	Firm Fixed Price	\$7,980	2/25/2021	2/24/2022	Option Year 2	\$ 8,952.00	\$ 8,952.00	Ongoing	Federal	1000	1040	
Contract/Procurement	TBD	DCRL-2020-A-0160	Office Cleaning Supplies - COVID-19	Competitive	Firm Fixed Price	\$25,950	9/22/2020	9/21/2021	Option Year 1	\$ 26,568.00	\$ 26,568.00	Ongoing	Federal	1000	1030	
Contract/Procurement	The Coles Group	DCRL-2021-A-0035	CPR/First Aid Training Program	Competitive	Firm Fixed Price	\$39,000	3/2/2021	3/1/2022	Option Year 1	\$ 49,950.00	\$ 49,950.00	Ongoing	Federal	1000	1015	
Contract/Procurement	Verizon	DCRL-2020-C-0007	Adoption Line	Non-Competitive/Sole Source	Firm Fixed Price	\$5,900	10/1/2019	9/30/2020	Not Applicable	\$ 5,900.00	\$ 5,900.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Verizon	PO594175	Grand Parent Line	Non-Competitive/Sole Source	Firm Fixed Price	\$5,500	10/1/2019	9/30/2020	Not Applicable	\$ 5,500.00	\$ 5,500.00	Ongoing	Federal	1000	1040	
Contract/Procurement	West Publishing Corporation	DCRL-2021-A-0075	OCG Account for Westlaw-Online Legal Research	Non-Competitive/Sole Source	Firm Fixed Price	\$7,858	5/25/2021	5/24/2022	Base Year	\$ 7,858.44	\$ 7,858.44	Ongoing	Federal	1000	1040	
Contract/Procurement	Youth Transit Authority, LLC	DCRL-2017-AA-0038	Secured transportation services	Competitive	Firm Fixed Price	\$100,000	5/17/2021	5/16/2021	Option Year 4	\$ 100,000.00	\$ 100,000.00	Ongoing	Federal	1000	1070	
Contract/Procurement	Youth Village, Inc.	DCRL-2020-A-0031	Youth Village Life Set for Implementation and Admin. Fees	Competitive	Firm Fixed Price	\$26,241.00	4/20/2021	4/19/2022	Option Year 4	\$ 26,241.00	\$ 26,241.00	Ongoing	Federal	2000	2030	
Contract/Procurement	Zipcar, Inc.	CW54943	Transportation services (carshare)	Competitive	Firm Fixed Price	\$171,965	10/3/2020	10/2/2021	Option Year 4	\$ 400,000.00	\$ 400,000.00	Ongoing	Federal	1000	1070	
Contract/Procurement	PMGL LLC	DCRL-2019-A-0070	Janitorial Services	Competitive	Firm Fixed Price	\$56,360	7/9/2020	7/8/2021	Option Year 2	\$ 58,232.00	\$ 58,232.00	Ongoing	Federal	1000	1030	
Grant	DC Children's Trust Fund	DCRL-2017-U-0002	Community-Based Child Abuse Prevention Program (CBCAP)	Non-Competitive/Sole Source	NOGA	\$200,000	10/26/2020	10/25/2021	Option Year 3	\$ 200,000.00	\$ 200,000.00	Ongoing	Several (include fund types in Notes)	2000	2045	
Contract/Procurement	CareIT Health LLC db/a NowPow	DCRL-2018-C-0065	Community Resource Directory	Competitive	Firm Fixed Price	\$201,200	6/13/2020	6/12/2021	Option Year 2	\$ 201,400.00	\$ 250,000.00	Ongoing	Federal	8000	8030	

Attachment I - Contracts & Grants  
 Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	F
Contract/Procurement	American Society For Training	DCRL-2019-A-0166	CWTA Membership Renewal	Non-Competitive/Sole Source	Firm Fixed Price	\$3,248	10/1/2019	9/30/2020	Not Applicable	\$ 3,248.00	\$ 3,248.00	Ongoing	Federal	1000	1010	
Contract/Procurement	AT&T Mobility	DCRL-2021-F-0055	Agency Cell Phone Services	Competitive	Cooperative Agreement	\$502,308	1/1/2021	9/30/2021	Base Year	\$ 502,308.00	\$ 305,000.00	Ongoing	Federal	1000	1030	
Contract/Procurement	BeyondTrust Corp	DCRL-2020-A-0110	Bomgar Remote Support License	Non-Competitive/Sole Source	Single Quote	\$2,693	3/27/2020	3/26/2021	Not Applicable	\$ 2,693.00	\$ 2,693.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Capital Consulting, LLC	DCRL-2021-A-0049	Oracle Database renewal	Competitive	Firm Fixed Price	\$65,440	1/28/2021	2/27/2022	Option Year 1	\$ 68,057.32	\$ 68,057.32	Ongoing	Federal	1000	1040	
Contract/Procurement	Carahsoft Technology Corp	DCRL-2019-A-0138	Amazon Web Service	Competitive	Firm Fixed Price	\$5,196	9/6/2020	9/5/2021	Option Year 2	\$ 5,196.00	\$ 5,196.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Carmen Jean-Baptiste/Spirited 1	DCRL-2017-A-0052	Mobile Car Wash	Competitive	Firm Fixed Price	\$35,856	3/21/2021	3/20/2022	Option Year 4	\$ 38,523.91	\$ 38,523.91	Ongoing	Federal	1000	1070	
Contract/Procurement	Calico Partnership DBA Verizon Wireless	DCRL-2021-F-0059 T-0001	Verizon Backup Hot Spots	Competitive	Firm Fixed Price	\$17,748	3/12/2021	3/7/2022	Not Applicable	\$ 17,748.00	\$ 17,748.00	Ongoing	Federal	1000	1030	
Contract/Procurement	Center for the Study of Social Policy	DCRL-2020-R-0145	Court Ordered Monitoring	Non-Competitive/Sole Source	Firm Fixed Price	\$424,045	10/1/2020	9/30/2021	Option Year 1	\$ 424,045.00	\$ 424,045.00	Ongoing	Federal	1000	1099	
Contract/Procurement	Changing Technologies	DCRL-2021-Q-0050	Dell Enterprise Renewal S/W DDPE	Competitive	Firm Fixed Price	\$4,913	2/10/2021	2/9/2022	Not Applicable	\$ 4,912.55	\$ 4,912.55	Ongoing	Federal	1000	1040	
Contract/Procurement	Changing Technologies	DCRL-2021-A-0058	Quickbase App Integration Professional Services	Competitive	Firm Fixed Price	\$49,893	3/18/2021	10/30/2021	Option Year 1	\$ 48,945.90	\$ 48,945.90	Ongoing	Federal	1000	1040	
Contract/Procurement	Chapin Hall Center for Children	PO635819	Data Sharing and conversion	Non-Competitive/Sole Source	Firm Fixed Price	\$35,000	12/1/2020	11/30/2021	Not Applicable	\$ 35,000.00	\$ 35,000.00	Ongoing	Federal	1000	1099	
Contract/Procurement	District Services Management	DCRL-2020-A-0160	COVID Cleaning Services	Competitive	Firm Fixed Price	\$25,950	6/20/2019	6/19/2020	Option Year 1	\$ 40,000.00	\$ 40,000.00	Ongoing	Federal	1000	1030	
Contract/Procurement	EBSCO Industries, Inc.	DCRL-2016-R-0022	License agreement for Psych and Soc Research Databases	Non-Competitive/Sole Source	Firm Fixed Price	\$11,960	4/1/2021	3/31/2022	Option Year 4	\$ 12,798.00	\$ 12,798.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Executive Information Systems, LLC	DCRL-2021-T-0016	SAS Analytics Pro	Competitive	Firm Fixed Price	\$8,078	10/14/2020	10/13/2021	Option Year 1	\$ 8,220.00	\$ 8,220.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Holder Enterprises	DCRL-2020-A-0062	Ice Machine Maintenance	Competitive	Firm Fixed Price	\$6,320	4/29/2020	4/28/2022	Option Year 1	\$ 6,456.00	\$ 6,456.00	Ongoing	Federal	1000	1030	
Contract/Procurement	Premier Office & Medical Suppliers, LLC	DCRL-2020-A-0018 - CW26313	Moving and Logistics Services	Competitive	Firm Fixed Price	\$9,912.50	2/14/2021	2/13/2022	Option Year 1	\$ 9,912.50	\$ 9,912.50	Ongoing	Federal	1000	1030	
Contract/Procurement	Premier Office & Medical Suppliers, LLC	DCRL-2021-C-0001	Agency Paper	Competitive	Firm Fixed Price	\$161,098	10/14/2020	10/13/2021	Base Year	\$ 161,098.00	\$ 161,098.00	Ongoing	Federal	1000	1030	
Contract/Procurement	Ricoh	DCRL-2017-F-0083	Managed Print Services	Competitive	Firm Fixed Price	\$471,111	3/1/2021	2/28/2022	Option Year 3	\$ 426,424.68	\$ 426,424.68	Ongoing	Federal	1000	1030	
Contract/Procurement	Stockbridge Consulting LLC	DCRL-2019-A-0042	HP UNIX Support Renewal	Competitive	Firm Fixed Price	\$35,125	1/9/2021	1/8/2022	Option Year 3	\$ 35,125.00	\$ 35,125.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Supretech	DCRL-2021-A-0021	Name Search	Competitive	Firm Fixed Price	\$33,330	11/3/2020	11/2/2021	Option Year 1	\$ 33,330.00	\$ 33,330.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Supretech	DCRL-2020-A-0094	QUEST Recovery & Reporter Services	Competitive	Firm Fixed Price	\$7,980	2/25/2021	2/24/2022	Option Year 2	\$ 8,952.00	\$ 8,952.00	Ongoing	Federal	1000	1040	
Contract/Procurement	TBD	DCRL-2020-A-0160	Office Cleaning Supplies - COVID-19	Competitive	Firm Fixed Price	\$25,950	9/22/2020	9/21/2021	Option Year 1	\$ 26,568.00	\$ 26,568.00	Ongoing	Federal	1000	1030	
Contract/Procurement	The Coles Group	DCRL-2021-A-0035	CPR/First Aid Training Program	Competitive	Firm Fixed Price	\$39,000	3/2/2021	3/1/2022	Option Year 1	\$ 49,950.00	\$ 49,950.00	Ongoing	Federal	1000	1015	
Contract/Procurement	Verizon	DCRL-2020-C-0007	Adoption Line	Non-Competitive/Sole Source	Firm Fixed Price	\$5,900	10/1/2019	9/30/2020	Not Applicable	\$ 5,900.00	\$ 5,900.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Verizon	PO594175	Grand Parent Line	Non-Competitive/Sole Source	Firm Fixed Price	\$5,500	10/1/2019	9/30/2020	Not Applicable	\$ 5,500.00	\$ 5,500.00	Ongoing	Federal	1000	1040	
Contract/Procurement	West Publishing Corporation	DCRL-2021-A-0075	OCG Account for Westlaw-Online Legal Research	Non-Competitive/Sole Source	Firm Fixed Price	\$7,858	5/25/2021	5/24/2022	Base Year	\$ 7,858.44	\$ 7,858.44	Ongoing	Federal	1000	1040	
Contract/Procurement	Youth Transit Authority, LLC	DCRL-2017-AA-0038	Secured transportation services	Competitive	Firm Fixed Price	\$100,000	5/17/2021	5/16/2021	Option Year 4	\$ 100,000.00	\$ 100,000.00	Ongoing	Federal	1000	1070	
Contract/Procurement	Youth Village, Inc.	DCRL-2020-A-0031	Youth Village Life Set for Implementation and Admin. Fees	Competitive	Firm Fixed Price	\$26,241.00	4/20/2021	4/19/2022	Option Year 4	\$ 26,241.00	\$ 26,241.00	Ongoing	Federal	2000	2030	
Contract/Procurement	Zipcar, Inc.	CW54943	Transportation services (carshare)	Competitive	Firm Fixed Price	\$171,965	10/3/2020	10/2/2021	Option Year 4	\$ 400,000.00	\$ 400,000.00	Ongoing	Federal	1000	1070	
Contract/Procurement	PMGL LLC	DCRL-2019-A-0070	Janitorial Services	Competitive	Firm Fixed Price	\$56,360	7/9/2020	7/8/2021	Option Year 2	\$ 58,232.00	\$ 58,232.00	Ongoing	Federal	1000	1030	
Grant	DC Children's Trust Fund	DCRL-2017-U-0002	Community-Based Child Abuse Prevention Program (CBCAP)	Non-Competitive/Sole Source	NOGA	\$200,000	10/26/2020	10/25/2021	Option Year 3	\$ 200,000.00	\$ 200,000.00	Ongoing	Several (Include fund types in Notes)	2000	2045	
Contract/Procurement	CareIT Health LLC db/a NowPow	DCRL-2018-C-0065	Community Resource Directory	Competitive	Firm Fixed Price	\$201,200	6/13/2020	6/12/2021	Option Year 2	\$ 201,400.00	\$ 250,000.00	Ongoing	Federal	8000	8030	

Attachment I - Contracts & Grants

Contracts (GSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity
Contract/Procurement	A.S. Robinson & Assoc	DCRL-2017-A-0046	Hearing Examiner	Competitive	Firm Fixed Price	\$16,000	4/13/2021	4/12/2022	Option Year 4	\$ 18,625.00	\$ 25,900.00	Ongoing	Several (Include fund types in Notes)	6000	6010
Contract/Procurement	ABB Enterprises, Inc.	DCRL-2016-AB-0123	Maryland License Risk Assessors	Competitive	Firm Fixed Price	\$10,500	1/6/2019	1/5/2020	Option Year 4	\$ 10,500.00	\$ -	Ongoing	Federal	TBD	TBD
Contract/Procurement	Advanced Network Consulting	DCRL-2019-R-0073	Audio Visual Maintenance, upgrades and system enhancements	Competitive	Firm Fixed Price	\$264,800	2/26/2020	2/25/2021	Option Year 1	\$ 200,000.00	\$ 200,000.00	Ongoing	Local	3000	3092
Contract/Procurement	Association of Administrators (AAICPC)	DCRL-2020-A-0057	Annual membership	Non-Competitive/Sole Source	Single Quote	\$6,500	1/13/2020	1/12/2021	Not Applicable	\$ 6,500.00	\$ 6,500.00	Ongoing	Local	1000	1010
Contract/Procurement	AT&T Mobility	DCRL-2021-F-0056	Task Order-Call Phones for CFSA Youth - OYE	Competitive	Cooperative Agreement	\$245,964	1/1/2021	9/30/2021	Option Year 1	\$ 246,618.00	\$ 246,618.00	Ongoing	Federal	1000	1040
Contract/Procurement	Barbara McInnis	DCRL-2019-A-0105	Hearing Examiner	Competitive	Firm Fixed Price	\$4,000	9/19/2019	9/18/2020	Option Year 1	\$ 4,000.00	\$ 4,000.00	Ongoing	Several (Include fund types in Notes)	6000	6010
Contract/Procurement	Bradley and Associates	DCRL-2018-C1-0019	Wayne Place Transitional Housing	Competitive	Cost Reimbursement	\$820,361	10/24/2019	10/23/2020	Option Year 2	\$ 30,000.00	\$ 30,000.00	Ongoing	Local	2000	2030
Contract/Procurement	Children's National Medical Center	PO642254	4TH Annual Child Abuse Symposium	Non-Competitive/Sole Source	Firm Fixed Price	\$22,425	4/22/2021	4/23/2021	Not Applicable	\$ 22,425.00	\$ 23,822.50	Ongoing	Federal	6000	6010
Contract/Procurement	Children's National Medical Center	DCRL-2017-A-0020	Medical records review	Non-Competitive/Sole Source	Firm Fixed Price	\$25,000	12/16/2020	12/15/2021	Option Year 4	\$ 25,000.00	\$ 25,000.00	Ongoing	Federal	3000	3092
Contract/Procurement	Community Connections	DCRL-2019-C-0007	Family Coaching and Support Services	Competitive	Cost Reimbursement	\$220,000	11/30/2020	12/1/2021	Option Year 2	\$ 220,000.00	\$ 222,700.00	Ongoing	Federal	6000	6010
Contract/Procurement	Deloitte Consulting, Inc	DCRL-2015-C-0100	SACWIS Operations, Maintenance and Enhancements	Competitive	Firm Fixed Price	\$1,276,525	8/16/2020	8/15/2021	Option Year 4	\$ 1,421,685.72	\$ 2,077,696.05	Ongoing	Several (Include fund types in Notes)	1000	1040
Contract/Procurement	Document Systems inc.	DCRL-2019-A-0008	Document Management Software Support	Competitive	Firm Fixed Price	\$63,972	11/8/2020	11/7/2021	Option Year 3	\$ 70,529.00	\$ 50,000.00	Ongoing	Federal	1000	1030
Contract/Procurement	EastBanc Technologies, LLC	DCRL-2019-R-0091	Mobile App for Child Welfare Case Mgmt	Competitive	Firm Fixed Price	\$34,460	10/1/2020	9/30/2021	Option Year 3	\$ 35,149.79	\$ 35,149.79	Ongoing	Federal	1000	1040
Contract/Procurement	EMSL Analytical, Inc.	DCRL-2021-A-0008	Lead Testing Analysis	Non-Competitive/Sole Source	Firm Fixed Price	\$6,000.00	10/14/2020	10/13/2021	Option Year 1	\$ 6,000.00	\$ 4,000.00	Ongoing	Federal	2000	2067
Contract/Procurement	Executive Information Systems, LLC	PO619240	SAS Maintenance Renewal	Non-Competitive/Sole Source	Firm Fixed Price	\$8,078	1/1/2022	Not Applicable	Not Applicable	\$ 8,078.00	\$ 8,078.00	Ongoing	Federal	1000	1040
Contract/Procurement	FEDERAL EXPRESS	PO630894	Express Mail Services	Non-Competitive/Sole Source	Firm Fixed Price	\$1,090	11/1/2020	10/31/2021	Not Applicable	\$ 2,000.00	\$ 2,000.00	Ongoing	Federal	1000	1030
Contract/Procurement	Herbert St. Clair	DCRL-2019-A-0104	Hearing Examiner	Competitive	Firm Fixed Price	\$10,000	9/16/2020	9/15/2021	Option Year 2	\$ 16,000.00	\$ 16,000.00	Ongoing	Several (Include fund types in Notes)	6000	6010
Contract/Procurement	Impact Group LLC	PO639627	Tableau Maintenance	Competitive	Firm Fixed Price	\$3,000	1/22/2021	1/21/2022	Not Applicable	\$ 3,000.00	\$ 3,000.00	Ongoing	Federal	1000	1040
Contract/Procurement	Language Line Services (Citywide Contract)	CW75580	Telephonic Translation Interpretation Language Services	Competitive	Firm Fixed Price	\$29,000	3/18/2020	9/30/2020	Option Year 2	\$ 28,999.68	\$ 82,000.00	Ongoing	Federal	1000	1087
Contract/Procurement	Leanovations	DCRL-2019-F-0080	Lean Business Process Training Services	Non-Competitive/Sole Source	Cooperative Agreement	\$200,000	10/1/2020	7/25/2021	Option Year 2	\$ 200,000.00	\$ 200,000.00	Ongoing	Federal	1000	1040
Contract/Procurement	LexisNexis Risk Solutions FL, Inc	PO633786	Diligent Search	Competitive	Firm Fixed Price	\$9,000	10/1/2020	9/30/2021	Option Year 2	\$ 7,430.00	\$ 7,430.00	Ongoing	Federal	1000	1040
Contract/Procurement	Magnificus	DCRL-2018-C-0052	Healthy Horizon Clinic Staffing / Nurse Staffing Service	Competitive	Firm Fixed Price	\$632,052	7/1/2020	6/30/2021	Option Year 3	\$ 632,052.00	\$ 272,920.00	Ongoing	Several (Include fund types in Notes)	3000	3091/3092
Contract/Procurement	MBI Health Services LLC	DCRL-2020-R-0117	Wayne Place Transitional Housing	Competitive	Cost Reimbursement	\$729,413	12/30/2020	12/29/2021	Base Year	\$ 800,000.00	\$ 414,000.00	Ongoing	Local	2000	2030
Contract/Procurement	Merry C. Hudson	DCRL-2019-A-0107	Hearing Examiner	Competitive	Firm Fixed Price	\$8,000	9/18/2020	9/17/2021	Option Year 2	\$ 8,000.00	\$ 8,000.00	Ongoing	Several (Include fund types in Notes)	6000	6010
Contract/Procurement	MidTown Personnel, Inc.	DCRL-2018-A-0039	Communication and Support	Competitive	Firm Fixed Price	\$13,000	4/6/2020	4/5/2021	Option Year 3	\$ 98,412.00	\$ -	Ongoing	Federal	TBD	TBD
Contract/Procurement	Multi Health Systems	DCRL-2019-R-0113	Child and Adolescent Functional Scale License Application	Non-Competitive/Sole Source	Firm Fixed Price	\$35,025	10/1/2020	9/30/2021	Option Year 2	\$ 35,025.00	\$ 35,025.00	Ongoing	Local	3000	3092
Contract/Procurement	Multicultural Community Services (Citywide Contract)	CW58696	Translation & Interpretation Services	Competitive	Firm Fixed Price	\$8,000	2/1/2020	1/31/2021	Option Year 3	\$ 8,000.00	\$ 8,000.00	Ongoing	Federal	1000	1087
Contract/Procurement	Public Performance Management	PO636607	ACROBAT Subscription	Competitive	Firm Fixed Price	\$15,561	12/3/2020	12/2/2021	Not Applicable	\$ 15,561.00	\$ 15,561.00	Ongoing	Federal	1000	1040
Contract/Procurement	RAVE Wireless, Inc. dba Rave Mobile Safety	DCRL-2016-A-0057	Mobile Safety Panic Button	Competitive	Firm Fixed Price	\$13,230	5/3/2019	5/2/2020	Not Applicable	\$ 100,000.00	\$ 100,000.00	Ongoing	Federal	1000	1040
Contract/Procurement	RAVE Wireless, Inc. dba Rave Mobile Safety	PO621634	RAVE alert license	Non-Competitive/Sole Source	Firm Fixed Price	\$7,763	4/17/2020	4/16/2021	Not Applicable	\$ 6,800.00	\$ 6,800.00	Ongoing	Federal	1000	1040
Contract/Procurement	RHG Group, Inc	DCRL-2016-K-0112	Shuttle Services	Competitive	Firm Fixed Price	\$230,504	1/3/2020	1/2/2021	Option Year 4	\$ 172,878.03	\$ 212,955.30	Ongoing	Federal	1000	1030
Contract/Procurement	Sivic Solution Group, LLC	DCRL-2020-R-0140	Organizational Infrastructure Improvement Project	Competitive	Firm Fixed Price	\$422,065	10/8/2021	10/7/2022	Option Year 1	\$ 409,179.00	\$ 496,885.80	Ongoing	Federal	1000	1050
Contract/Procurement	Stiericycle Inc	DCRL-2020-T-0093	Secure Shredding Services	Competitive	Firm Fixed Price	\$29,135	4/8/2020	4/7/2021	Option Year 2	\$ 29,135.00	\$ 29,135.00	Ongoing	Federal	1000	1030
Contract/Procurement	TBD	TBD	Leadership development, Conferences	Competitive	Firm Fixed Price	\$60,755	10/1/2021	9/30/2022	Base Year	\$ 55,232.37	\$ 55,232.37	Ongoing	Several (Include fund types in Notes)	1000	1010/1085
Contract/Procurement	TBD	TBD	IT Software/ E-Sourcing Support	Competitive	Firm Fixed Price	\$32,018	10/1/2021	9/30/2022	Base Year	\$ 32,018.00	\$ 32,018.00	Ongoing	Several (Include fund types in Notes)	1000	1020
Contract/Procurement	TBD	TBD	FACES - AFCARS 2.0 Implementation	Competitive	Firm Fixed Price	\$692,271	10/1/2021	9/30/2022	Base Year	\$1,552,117	\$1,552,117	Ongoing	Several (Include fund types in Notes)	1000	1040
Contract/Procurement	TBD	TBD	IT Contracts	Competitive	Firm Fixed Price	\$435,579	10/1/2021	9/30/2022	Base Year	\$435,579	\$435,579	Ongoing	Several (Include fund types in Notes)	1000	1040
Contract/Procurement	TBD	TBD	Drivers training/ AED Medical oversight	Competitive	Firm Fixed Price	\$1,500	10/1/2021	9/30/2022	Base Year	\$1,500	\$1,500	Ongoing	Several (Include fund types in Notes)	1000	1055
Contract/Procurement	TBD	TBD	Claiming/ Westlaw contracts	Competitive	Firm Fixed Price	\$161,331	10/1/2021	9/30/2022	Base Year	\$161,331	\$161,331	Ongoing	Several (Include fund types in Notes)	1000	1060
Contract/Procurement	TBD	TBD	Adoption Day in Court	Competitive	Firm Fixed Price	\$20,000	10/1/2021	9/30/2022	Base Year	\$20,000	\$20,000	Ongoing	Federal	2000	2012

Attachment I - Contracts & Grants

Contracts (GSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity
Contract/Procurement	TBD	TBD	Substance Abuse Assessor	Competitive	Firm Fixed Price	\$108,000	10/1/2021	9/30/2022	Base Year	\$108,000	\$108,000	Ongoing	Federal	3000	3090
Contract/Procurement	TBD	TBD	QSR Reviewers, Reporter Website & CRP Facilitator	Competitive	Firm Fixed Price	\$90,111	10/1/2021	9/30/2022	Base Year	\$90,111	\$90,111	Ongoing	Federal	6000	6010
Contract/Procurement	TBD	TBD	Document Management Software Support	Competitive	Firm Fixed Price	\$150,000	10/1/2021	9/30/2022	Base Year	\$150,000	\$150,000	Ongoing	Federal	100F	120F
Contract/Procurement	TBD	TBD	Recruitment and Foster Parent Events	Competitive	Firm Fixed Price	\$65,000	10/1/2021	9/30/2022	Base Year	\$65,000	\$65,000	Ongoing	Several (Include fund types in Notes)	2000	2045
Contract/Procurement	TBD	TBD	Background checks/Lead Based Paint Inspections.	Competitive	Firm Fixed Price	\$90,000	10/1/2021	9/30/2022	Base Year	\$90,000	\$90,000	Ongoing	Several (Include fund types in Notes)	2000	2055
Contract/Procurement	TBD	DCRL-2019-R-0024	CCWIS	Competitive	Requirements	\$0	TBD	TBD	Base Year	\$ 4,617,229.82	\$ 6,791,222.90	Ongoing	Several (Include fund types in Notes)	1000	1040
Contract/Procurement	TBD	DCRL-2019-R-0076	Independent Verification and Validation (IV&V)	Competitive	TBD	\$0	TBD	TBD	Base Year	\$ 1,330,000.00	\$ -	Ongoing	Federal	TBD	TBD
Contract/Procurement	TBD	DCRL-2020-R-0037	Therapeutic Support for CFSA Staff	Competitive	Firm Fixed Price	\$0	TBD	TBD	Base Year	\$ 90,000.00	\$ -	Ongoing	Federal	TBD	TBD
Contract/Procurement	TechFlairs, Inc.	DCRL-2021-Q0032	Smartsheets License	Competitive	Firm Fixed Price	\$13,483	12/30/2020	12/29/2021	Not Applicable	\$ 13,483.70	\$ -	Ongoing	Federal	TBD	TBD
Contract/Procurement	The Family Recovery Program, Inc.	DCRL-2019-C-0099	Recovery Specialists	Competitive	Firm Fixed Price	\$203,080	10/1/2020	9/30/2021	Option Year 2	\$ 203,000.00	\$ 207,184.00	Ongoing	Federal	3000	3090
Contract/Procurement	Transperfect Translations Intl	CW58755 / C15193	Translation & Interpretation Services	Competitive	Firm Fixed Price	\$18,000	2/1/2021	1/31/2022	Option Year 4	\$ 7,000.00	\$ -	Ongoing	Federal	TBD	TBD
Contract/Procurement	Tyson Project Management Group, LLC dba TPM Group	DCRL-2017-A-0031A	Federal Archives Document Transport Services	Competitive	Firm Fixed Price	\$5,667	2/9/2021	2/8/2022	Option Year 4	\$ 6,130.00	\$ 6,130.00	Ongoing	Federal	1000	1040
Contract/Procurement	Valorie V. Gainer	DCRL-2019-Q-0140	Grandparents Caregiver Program	Non-Competitive/Sole Source	Firm Fixed Price	\$75,000	9/15/2020	9/14/2021	Option Year 2	\$ 66,560.00	\$ 74,000.00	Ongoing	Federal	4000	4012
Grant	WESTERN ILLINOIS UNIVERSITY (CAIT)	DCRL-2018-U-0107	Keeping DC Children and Youth Safe, Mandated Reporter Training in Spanish	Non-Competitive/Sole Source	NOGA	\$16,979	12/30/2020	9/30/2021	Option Year 3	\$ 94,717.00	\$ 99,926.83	Ongoing	Local	8000	8030
Contract/Procurement	YOMI Environmental Consulting Firm, LLC	DCRL-2021-A-0006	Maryland Risk Assessment/Lead Inspe	Competitive	Firm Fixed Price	\$84,000.00	1/28/2021	1/27/2022	Base Year	\$ 84,000.00	\$ 58,750.00	Ongoing	Several (Include fund types in Notes)	2000	2067

Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private special revenue)	Funding Program	Funding Activity	Funding Ser applicab
Contract/Procurement	A.S. Robinson & Assoc	DCRL-2017-A-0046	Hearing Examiner	Competitive	Firm Fixed Price	\$16,000	4/13/2021	4/12/2022	Option Year 4	\$ 18,625.00	\$ 25,900.00	Ongoing	Several (Include fund types in Notes)	6000	6010	
Contract/Procurement	ABB Enterprises, Inc.	DCRL-2016-AB-0123	Maryland License Risk Assessors	Competitive	Firm Fixed Price	\$10,500	1/6/2019	1/5/2020	Option Year 4	\$ 10,500.00	\$ -	Ongoing	Federal	TBD	TBD	
Contract/Procurement	Advanced Network Consulting	DCRL-2019-R-0073	Audio Visual Maintenance, upgrades and system enhancements	Competitive	Firm Fixed Price	\$264,800	2/26/2020	2/25/2021	Option Year 1	\$ 200,000.00	\$ 200,000.00	Ongoing	Local	3000	3092	
Contract/Procurement	Association of Administrators (AAICPC)	DCRL-2020-A-0057	Annual membership	Non-Competitive/Sole Source	Single Quote	\$6,500	1/13/2020	1/12/2021	Not Applicable	\$ 6,500.00	\$ 6,500.00	Ongoing	Local	1000	1010	
Contract/Procurement	AT&T Mobility	DCRL-2021-F-0056	Task Order-Cell Phones for CFSA Youth - OYE	Competitive	Cooperative Agreement	\$245,964	1/1/2021	9/30/2021	Option Year 1	\$ 246,618.00	\$ 246,618.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Barbara McInnis	DCRL-2019-A-0105	Hearing Examiner	Competitive	Firm Fixed Price	\$4,000	9/19/2019	9/18/2020	Option Year 1	\$ 4,000.00	\$ 4,000.00	Ongoing	Several (Include fund types in Notes)	6000	6010	
Contract/Procurement	Bradley and Associates	DCRL-2018-C1-0019	Wayne Place Transitional Housing	Competitive	Cost Reimbursement	\$820,361	10/24/2019	10/23/2020	Option Year 2	\$ 30,000.00	\$ 30,000.00	Ongoing	Local	2000	2030	
Contract/Procurement	Children's National Medical Center	PO642254	4TH Annual Child Abuse Symposium	Non-Competitive/Sole Source	Firm Fixed Price	\$22,425	4/22/2021	4/23/2021	Not Applicable	\$ 22,425.00	\$ 23,822.50	Ongoing	Federal	6000	6010	
Contract/Procurement	Children's National Medical Center	DCRL-2017-A-0020	Medical records review	Non-Competitive/Sole Source	Firm Fixed Price	\$25,000	12/16/2020	12/15/2021	Option Year 4	\$ 25,000.00	\$ 25,000.00	Ongoing	Federal	3000	3092	
Contract/Procurement	Community Connections	DCRL-2019-C-0007	Family Coaching and Support Services	Competitive	Cost Reimbursement	\$220,000	11/30/2020	12/1/2021	Option Year 2	\$ 220,000.00	\$ 222,700.00	Ongoing	Federal	6000	6010	
Contract/Procurement	Deloitte Consulting, Inc.	DCRL-2015-C-0100	SACWIS Operations, Maintenance and Enhancements	Competitive	Firm Fixed Price	\$1,279,525	8/16/2020	8/16/2021	Option Year 4	\$ 1,421,685.72	\$ 2,077,696.05	Ongoing	Several (Include fund types in Notes)	1000	1040	
Contract/Procurement	Document Systems Inc.	DCRL-2019-A-0008	Document Management Software Support	Competitive	Firm Fixed Price	\$63,972	11/8/2020	11/7/2021	Option Year 3	\$ 70,529.00	\$ 50,000.00	Ongoing	Federal	1000	1030	k
Contract/Procurement	EastBanc Technologies, LLC	DCRL-2019-R-0091	Mobile App for Child Welfare Case Mgmt	Competitive	Firm Fixed Price	\$34,460	10/1/2020	9/30/2021	Option Year 3	\$ 35,149.79	\$ 35,149.79	Ongoing	Federal	1000	1040	
Contract/Procurement	EMSL Analytical, Inc.	DCRL-2021-A-0008	Lead Testing Analysis	Non-Competitive/Sole Source	Firm Fixed Price	\$6,000.00	10/14/2020	10/13/2021	Option Year 1	\$ 6,000.00	\$ 4,000.00	Ongoing	Federal	2000	2067	
Contract/Procurement	Executive Information Systems, LLC	PO619240	SAS Maintenance Renewal	Non-Competitive/Sole Source	Firm Fixed Price	\$8,078	1/2/2021	1/1/2022	Not Applicable	\$ 8,078.00	\$ 8,078.00	Ongoing	Federal	1000	1040	
Contract/Procurement	FEDERAL EXPRESS	PO630894	Express Mail Services	Non-Competitive/Sole Source	Firm Fixed Price	\$1,090	11/1/2020	10/31/2021	Not Applicable	\$ 2,000.00	\$ 2,000.00	Ongoing	Federal	1000	1030	k
Contract/Procurement	Herbert St. Clair	DCRL-2019-A-0104	Hearing Examiner	Competitive	Firm Fixed Price	\$10,000	9/16/2020	9/15/2021	Option Year 2	\$ 16,000.00	\$ 16,000.00	Ongoing	Several (Include fund types in Notes)	6000	6010	
Contract/Procurement	Impact Group LLC	PO639627	Tableau Maintenance	Competitive	Firm Fixed Price	\$3,000	1/22/2021	1/21/2022	Not Applicable	\$ 3,000.00	\$ 3,000.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Language Line Services (Citywide Contract)	CW75580	Telephonic Translation Interpretation Language Services	Competitive	Firm Fixed Price	\$29,000	3/18/2020	9/30/2020	Option Year 2	\$ 28,999.68	\$ 82,000.00	Ongoing	Federal	1000	1087	
Contract/Procurement	Leanovations	DCRL-2019-F-0080	Lean Business Process Training Services	Non-Competitive/Sole Source	Cooperative Agreement	\$200,000	10/1/2020	7/25/2021	Option Year 2	\$ 200,000.00	\$ 200,000.00	Ongoing	Federal	1000	1040	
Contract/Procurement	LexisNexis Risk Solutions FL, Inc	PO633786	Diligent Search	Competitive	Firm Fixed Price	\$9,000	10/1/2020	9/30/2021	Option Year 2	\$ 7,430.00	\$ 7,430.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Magnificus	DCRL-2018-C-0052	Healthy Horizon Clinic Staffing / Nurse Staffing Service	Competitive	Firm Fixed Price	\$632,052	7/1/2020	6/30/2021	Option Year 3	\$ 632,052.00	\$ 272,920.00	Ongoing	Several (Include fund types in Notes)	3000	3091/3092	
Contract/Procurement	MBI Health Services LLC	DCRL-2020-R-0117	Wayne Place Transitional Housing	Competitive	Cost Reimbursement	\$729,413	12/30/2020	12/29/2021	Base Year	\$ 800,000.00	\$ 414,000.00	Ongoing	Local	2000	2030	
Contract/Procurement	Mery C. Hudson	DCRL-2019-A-0107	Hearing Examiner	Competitive	Firm Fixed Price	\$8,000	9/18/2020	9/17/2021	Option Year 2	\$ 8,000.00	\$ 8,000.00	Ongoing	Several (Include fund types in Notes)	6000	6010	
Contract/Procurement	MidTown Personnel, Inc.	DCRL-2018-A-0039	Communication and Support	Competitive	Firm Fixed Price	\$13,000	4/6/2020	4/5/2021	Option Year 3	\$ 88,412.00	\$ -	Ongoing	Federal	TBD	TBD	
Contract/Procurement	Multi Health Systems	DCRL-2019-R-0113	Child and Adolescent Functional Scale License Application	Non-Competitive/Sole Source	Firm Fixed Price	\$35,025	10/1/2020	9/30/2021	Option Year 2	\$ 35,025.00	\$ 35,025.00	Ongoing	Local	3000	3092	
Contract/Procurement	Multicultural Community Services (Citywide Contract)	CW58696	Translation & Interpretation Services	Competitive	Firm Fixed Price	\$8,000	2/1/2020	1/31/2021	Option Year 3	\$ 8,000.00	\$ 8,000.00	Ongoing	Federal	1000	1087	
Contract/Procurement	Public Performance Management	PO636607	ACROBAT Subscription	Competitive	Firm Fixed Price	\$15,561	12/3/2020	12/2/2021	Not Applicable	\$ 15,561.00	\$ 15,561.00	Ongoing	Federal	1000	1040	
Contract/Procurement	RAVE Wireless, Inc. dba Rave Mobile Safety	DCRL-2016-A-0057	Mobile Safety Panic Button	Competitive	Firm Fixed Price	\$13,230	5/3/2019	5/2/2020	Not Applicable	\$ 100,000.00	\$ 100,000.00	Ongoing	Federal	1000	1040	
Contract/Procurement	RAVE Wireless, Inc. dba Rave Mobile Safety	PO621634	RAVE alert license	Non-Competitive/Sole Source	Firm Fixed Price	\$7,763	4/17/2020	4/16/2021	Not Applicable	\$ 6,800.00	\$ 6,800.00	Ongoing	Federal	1000	1040	
Contract/Procurement	RHG Group, Inc	DCRL-2016-K-0112	Shuttle Services	Competitive	Firm Fixed Price	\$230,504	1/3/2020	1/2/2021	Option Year 4	\$ 172,878.03	\$ 212,955.30	Ongoing	Federal	1000	1030	k
Contract/Procurement	Svic Solution Group, LLC	DCRL-2020-R-0140	Organizational Infrastructure Improvement Project	Competitive	Firm Fixed Price	\$422,065	10/8/2021	10/7/2022	Option Year 1	\$ 409,179.00	\$ 496,885.80	Ongoing	Federal	1000	1050	
Contract/Procurement	Stericycle Inc	DCRL-2020-T-0093	Secure Shredding Services	Competitive	Firm Fixed Price	\$29,135	4/8/2020	4/7/2021	Option Year 2	\$ 29,135.00	\$ 29,135.00	Ongoing	Federal	1000	1030	
Contract/Procurement	TBD	TBD	Leadership development, Conferences	Competitive	Firm Fixed Price	\$60,755	10/1/2021	9/30/2022	Base Year	\$ 55,232.37	\$ 55,232.37	Ongoing	Several (Include fund types in Notes)	1000	1010/1085	
Contract/Procurement	TBD	TBD	IT Software/ E-Sourcing Support	Competitive	Firm Fixed Price	\$32,018	10/1/2021	9/30/2022	Base Year	\$ 32,018.00	\$ 32,018.00	Ongoing	Several (Include fund types in Notes)	1000	1020	
Contract/Procurement	TBD	TBD	FACES - AFCARS 2.0 Implementation	Competitive	Firm Fixed Price	\$692,271	10/1/2021	9/30/2022	Base Year	\$ 1,552,117	\$ 1,552,117	Ongoing	Several (Include fund types in Notes)	1000	1040	
Contract/Procurement	TBD	TBD	IT Contracts	Competitive	Firm Fixed Price	\$435,579	10/1/2021	9/30/2022	Base Year	\$ 435,579	\$ 435,579	Ongoing	Several (Include fund types in Notes)	1000	1040	
Contract/Procurement	TBD	TBD	Drivers training/ AED Medical oversight	Competitive	Firm Fixed Price	\$1,500	10/1/2021	9/30/2022	Base Year	\$ 1,500	\$ 1,500	Ongoing	Several (Include fund types in Notes)	1000	1055	
Contract/Procurement	TBD	TBD	Claiming/ W'estlaw contracts	Competitive	Firm Fixed Price	\$161,331	10/1/2021	9/30/2022	Base Year	\$ 161,331	\$ 161,331	Ongoing	Several (Include fund types in Notes)	1000	1060	
Contract/Procurement	TBD	TBD	Adoption Day in Court	Competitive	Firm Fixed Price	\$20,000	10/1/2021	9/30/2022	Base Year	\$ 20,000	\$ 20,000	Ongoing	Federal	2000	2012	



Attachment I - Contracts & Grants

Contracts (CSG #1)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Ser applicab
Contract/Procurement	TBD	TBD	Substance Abuse Assessor	Competitive	Firm Fixed Price	\$108,000	10/1/2021	9/30/2022	Base Year	\$108,000	\$108,000	Ongoing	Federal	3000	3090	
Contract/Procurement	TBD	TBD	QSR Reviewers, Reporter Website & CRP Facilitator	Competitive	Firm Fixed Price	\$90,111	10/1/2021	9/30/2022	Base Year	\$90,111	\$90,111	Ongoing	Federal	6000	6010	
Contract/Procurement	TBD	TBD	Document Management Software Support	Competitive	Firm Fixed Price	\$150,000	10/1/2021	9/30/2022	Base Year	\$150,000	\$150,000	Ongoing	Federal	100F	120F	
Contract/Procurement	TBD	TBD	Recruitment and Foster Parent Events	Competitive	Firm Fixed Price	\$65,000	10/1/2021	9/30/2022	Base Year	\$65,000	\$65,000	Ongoing	Several (Include fund types in Notes)	2000	2045	
Contract/Procurement	TBD	TBD	Background checks/Lead Based Paint Inspections.	Competitive	Firm Fixed Price	\$90,000	10/1/2021	9/30/2022	Base Year	\$90,000	\$90,000	Ongoing	Several (Include fund types in Notes)	2000	2055	
Contract/Procurement	TBD	DCRL-2019-R-0024	CCWVIS	Competitive	Requirements	\$0	TBD	TBD	Base Year	\$ 4,617,229.82	\$ 6,791,222.90	Ongoing	Several (Include fund types in Notes)	1000	1040	
Contract/Procurement	TBD	DCRL-2019-R-0076	Independent Verification and Validation (IV&V)	Competitive	TBD	\$0	TBD	TBD	Base Year	\$ 1,330,000.00	\$ -	Ongoing	Federal	TBD	TBD	
Contract/Procurement	TBD	DCRL-2020-R-0037	Therapeutic Support for CFSA Staff	Competitive	Firm Fixed Price	\$0	TBD	TBD	Base Year	\$ 90,000.00	\$ -	Ongoing	Federal	TBD	TBD	
Contract/Procurement	TechFlairs, Inc.	DCRL-2021-Q0032	Smartsheets License	Competitive	Firm Fixed Price	\$13,483	12/30/2020	12/29/2021	Not Applicable	\$ 13,483.70	\$ -	Ongoing	Federal	TBD	TBD	
Contract/Procurement	The Family Recovery Program, Inc.	DCRL-2019-C-0099	Recovery Specialists	Competitive	Firm Fixed Price	\$203,080	10/1/2020	9/30/2021	Option Year 2	\$ 203,000.00	\$ 207,184.00	Ongoing	Federal	3000	3090	
Contract/Procurement	Transperfect Translations Int'l	CW58755 / C15193	Translation & Interpretation Services	Competitive	Firm Fixed Price	\$18,000	2/1/2021	1/31/2022	Option Year 4	\$ 7,000.00	\$ -	Ongoing	Federal	TBD	TBD	
Contract/Procurement	Tyson Project Management Group, LLC dba TPM Group	DCRL-2017-A-0031A	Federal Archives Document Transport Services	Competitive	Firm Fixed Price	\$5,667	2/9/2021	2/8/2022	Option Year 4	\$ 6,130.00	\$ 6,130.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Valone V. Gainer	DCRL-2019-Q-0140	Grandparents Caregiver Program	Non-Competitive/Sole Source	Firm Fixed Price	\$75,000	9/15/2020	9/14/2021	Option Year 2	\$ 66,560.00	\$ 74,000.00	Ongoing	Federal	4000	4012	
Grant	WESTERN ILLINOIS UNIVERSITY (CAIT)	DCRL-2018-U-0107	Keeping DC Children and Youth Safe: Mandated Reporter Training in Spanish	Non-Competitive/Sole Source	NOGA	\$16,979	12/30/2020	9/30/2021	Option Year 3	\$ 94,717.00	\$ 99,926.83	Ongoing	Local	8000	8030	
Contract/Procurement	YOMI Environmental Consulting Firm,LLC	DCRL-2021-A-0006	Maryland Risk Assessment/Lead Inspec	Competitive	Firm Fixed Price	\$84,000.00	1/28/2021	1/27/2022	Base Year	\$ 84,000.00	\$ 58,750.00	Ongoing	Several (Include fund types in Notes)	2000	2067	

Attachment I - Contracts & Grants

Contracts (CSG #1)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private special revenue)	Funding Program	Funding Activity	Funding Ser applicab
Contract/Procurement	A.S. Robinson & Assoc	DCRL-2017-A-0046	Hearing Examiner	Competitive	Firm Fixed Price	\$16,000	4/13/2021	4/12/2022	Option Year 4	\$ 18,625.00	\$ 25,900.00	Ongoing	Several (Include fund types in Notes)	6000	6010	
Contract/Procurement	ABB Enterprises, Inc.	DCRL-2016-AB-0123	Maryland License Risk Assessors	Competitive	Firm Fixed Price	\$10,500	1/6/2019	1/5/2020	Option Year 4	\$ 10,500.00	\$ -	Ongoing	Federal	TBD	TBD	
Contract/Procurement	Advanced Network Consulting	DCRL-2019-R-0073	Audio Visual Maintenance, upgrades and system enhancements	Competitive	Firm Fixed Price	\$264,800	2/26/2020	2/25/2021	Option Year 1	\$ 200,000.00	\$ 200,000.00	Ongoing	Local	3000	3092	
Contract/Procurement	Association of Administrators (AAICPC)	DCRL-2020-A-0057	Annual membership	Non-Competitive/Sole Source	Single Quote	\$6,500	1/13/2020	1/12/2021	Not Applicable	\$ 6,500.00	\$ 6,500.00	Ongoing	Local	1000	1010	
Contract/Procurement	AT&T Mobility	DCRL-2021-F-0056	Task Order-Cell Phones for CFSA Youth - OYE	Competitive	Cooperative Agreement	\$245,964	1/1/2021	9/30/2021	Option Year 1	\$ 246,618.00	\$ 246,618.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Barbara McInnis	DCRL-2019-A-0105	Hearing Examiner	Competitive	Firm Fixed Price	\$4,000	9/19/2019	9/18/2020	Option Year 1	\$ 4,000.00	\$ 4,000.00	Ongoing	Several (Include fund types in Notes)	6000	6010	
Contract/Procurement	Bradley and Associates	DCRL-2018-C1-0019	Wayne Place Transitional Housing	Competitive	Cost Reimbursement	\$820,361	10/24/2019	10/23/2020	Option Year 2	\$ 30,000.00	\$ 30,000.00	Ongoing	Local	2000	2030	
Contract/Procurement	Children's National Medical Center	PO642254	4TH Annual Child Abuse Symposium	Non-Competitive/Sole Source	Firm Fixed Price	\$22,425	4/23/2021	4/23/2021	Not Applicable	\$ 22,425.00	\$ 23,822.50	Ongoing	Federal	6000	6010	
Contract/Procurement	Children's National Medical Center	DCRL-2017-A-0020	Medical records review	Non-Competitive/Sole Source	Firm Fixed Price	\$25,000	12/16/2020	12/15/2021	Option Year 4	\$ 25,000.00	\$ 25,000.00	Ongoing	Federal	3000	3092	
Contract/Procurement	Community Connections	DCRL-2019-C-0007	Family Coaching and Support Services	Competitive	Cost Reimbursement	\$220,000	11/30/2020	12/1/2021	Option Year 2	\$ 220,000.00	\$ 222,700.00	Ongoing	Federal	6000	6010	
Contract/Procurement	Deloitte Consulting, Inc.	DCRL-2015-C-0100	SACWIS Operations, Maintenance and Enhancements	Competitive	Firm Fixed Price	\$1,279,525	8/16/2020	8/16/2021	Option Year 4	\$ 1,421,685.72	\$ 2,077,696.05	Ongoing	Several (Include fund types in Notes)	1000	1040	
Contract/Procurement	Document Systems Inc.	DCRL-2019-A-0008	Document Management Software Support	Competitive	Firm Fixed Price	\$63,972	11/8/2020	11/7/2021	Option Year 3	\$ 70,529.00	\$ 50,000.00	Ongoing	Federal	1000	1030	k
Contract/Procurement	EastBanc Technologies, LLC	DCRL-2019-R-0091	Mobile App for Child Welfare Case Mgmt	Competitive	Firm Fixed Price	\$34,460	10/1/2020	9/30/2021	Option Year 3	\$ 35,149.79	\$ 35,149.79	Ongoing	Federal	1000	1040	
Contract/Procurement	EMSL Analytical, Inc.	DCRL-2021-A-0008	Lead Testing Analysis	Non-Competitive/Sole Source	Firm Fixed Price	\$6,000.00	10/14/2020	10/13/2021	Option Year 1	\$ 6,000.00	\$ 4,000.00	Ongoing	Federal	2000	2067	
Contract/Procurement	Executive Information Systems, LLC	PO619240	SAS Maintenance Renewal	Non-Competitive/Sole Source	Firm Fixed Price	\$8,078	1/2/2021	1/1/2022	Not Applicable	\$ 8,078.00	\$ 8,078.00	Ongoing	Federal	1000	1040	
Contract/Procurement	FEDERAL EXPRESS	PO630894	Express Mail Services	Non-Competitive/Sole Source	Firm Fixed Price	\$1,090	11/1/2020	10/31/2021	Not Applicable	\$ 2,000.00	\$ 2,000.00	Ongoing	Federal	1000	1030	k
Contract/Procurement	Herbert St. Clair	DCRL-2019-A-0104	Hearing Examiner	Competitive	Firm Fixed Price	\$10,000	9/16/2020	9/15/2021	Option Year 2	\$ 16,000.00	\$ 16,000.00	Ongoing	Several (Include fund types in Notes)	6000	6010	
Contract/Procurement	Impact Group LLC	PO639627	Tableau Maintenance	Competitive	Firm Fixed Price	\$3,000	1/22/2021	1/21/2022	Not Applicable	\$ 3,000.00	\$ 3,000.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Language Line Services (Citywide Contract)	CW75580	Telephonic Translation Interpretation Language Services	Competitive	Firm Fixed Price	\$29,000	3/18/2020	9/30/2020	Option Year 2	\$ 28,999.68	\$ 82,000.00	Ongoing	Federal	1000	1087	
Contract/Procurement	Leanovations	DCRL-2019-F-0080	Lean Business Process Training Services	Non-Competitive/Sole Source	Cooperative Agreement	\$200,000	10/1/2020	7/25/2021	Option Year 2	\$ 200,000.00	\$ 200,000.00	Ongoing	Federal	1000	1040	
Contract/Procurement	LexisNexis Risk Solutions FL, Inc	PO633786	Diligent Search	Competitive	Firm Fixed Price	\$9,000	10/1/2020	9/30/2021	Option Year 2	\$ 7,430.00	\$ 7,430.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Magnificus	DCRL-2018-C-0052	Healthy Horizon Clinic Staffing / Nurse Staffing Service	Competitive	Firm Fixed Price	\$632,052	7/1/2020	6/30/2021	Option Year 3	\$ 632,052.00	\$ 272,920.00	Ongoing	Several (Include fund types in Notes)	3000	3091/3092	
Contract/Procurement	MBI Health Services LLC	DCRL-2020-R-0117	Wayne Place Transitional Housing	Competitive	Cost Reimbursement	\$729,413	12/30/2020	12/29/2021	Base Year	\$ 800,000.00	\$ 414,000.00	Ongoing	Local	2000	2030	
Contract/Procurement	Mery C. Hudson	DCRL-2019-A-0107	Hearing Examiner	Competitive	Firm Fixed Price	\$8,000	9/18/2020	9/17/2021	Option Year 2	\$ 8,000.00	\$ 8,000.00	Ongoing	Several (Include fund types in Notes)	6000	6010	
Contract/Procurement	MidTown Personnel, Inc.	DCRL-2018-A-0039	Communication and Support	Competitive	Firm Fixed Price	\$13,000	4/6/2020	4/5/2021	Option Year 3	\$ 88,412.00	\$ -	Ongoing	Federal	TBD	TBD	
Contract/Procurement	Multi Health Systems	DCRL-2019-R-0113	Child and Adolescent Functional Scale License Application	Non-Competitive/Sole Source	Firm Fixed Price	\$35,025	10/1/2020	9/30/2021	Option Year 2	\$ 35,025.00	\$ 35,025.00	Ongoing	Local	3000	3092	
Contract/Procurement	Multicultural Community Services (Citywide Contract)	CW58696	Translation & Interpretation Services	Competitive	Firm Fixed Price	\$8,000	2/1/2020	1/31/2021	Option Year 3	\$ 8,000.00	\$ 8,000.00	Ongoing	Federal	1000	1087	
Contract/Procurement	Public Performance Management	PO636607	ACROBAT Subscription	Competitive	Firm Fixed Price	\$15,561	12/3/2020	12/2/2021	Not Applicable	\$ 15,561.00	\$ 15,561.00	Ongoing	Federal	1000	1040	
Contract/Procurement	RAVE Wireless, Inc. dba Rave Mobile Safety	DCRL-2016-A-0057	Mobile Safety Panic Button	Competitive	Firm Fixed Price	\$13,230	5/3/2019	5/2/2020	Not Applicable	\$ 100,000.00	\$ 100,000.00	Ongoing	Federal	1000	1040	
Contract/Procurement	RAVE Wireless, Inc. dba Rave Mobile Safety	PO621634	RAVE alert license	Non-Competitive/Sole Source	Firm Fixed Price	\$7,763	4/17/2020	4/16/2021	Not Applicable	\$ 6,800.00	\$ 6,800.00	Ongoing	Federal	1000	1040	
Contract/Procurement	RHG Group, Inc	DCRL-2016-K-0112	Shuttle Services	Competitive	Firm Fixed Price	\$230,504	1/3/2020	1/2/2021	Option Year 4	\$ 172,878.03	\$ 212,955.30	Ongoing	Federal	1000	1030	k
Contract/Procurement	Sivc Solution Group, LLC	DCRL-2020-R-0140	Organizational Infrastructure Improvement Project	Competitive	Firm Fixed Price	\$422,065	10/8/2021	10/7/2022	Option Year 1	\$ 409,179.00	\$ 496,885.80	Ongoing	Federal	1000	1050	
Contract/Procurement	Stericycle Inc	DCRL-2020-T-0093	Secure Shredding Services	Competitive	Firm Fixed Price	\$29,135	4/8/2020	4/7/2021	Option Year 2	\$ 29,135.00	\$ 29,135.00	Ongoing	Federal	1000	1030	
Contract/Procurement	TBD	TBD	Leadership development, Conferences	Competitive	Firm Fixed Price	\$60,755	10/1/2021	9/30/2022	Base Year	\$ 55,232.37	\$ 55,232.37	Ongoing	Several (Include fund types in Notes)	1000	1010/1085	
Contract/Procurement	TBD	TBD	IT Software/ E-Sourcing Support	Competitive	Firm Fixed Price	\$32,018	10/1/2021	9/30/2022	Base Year	\$ 32,018.00	\$ 32,018.00	Ongoing	Several (Include fund types in Notes)	1000	1020	
Contract/Procurement	TBD	TBD	FACES - AFCARS 2.0 Implementation	Competitive	Firm Fixed Price	\$692,271	10/1/2021	9/30/2022	Base Year	\$ 1,552,117	\$ 1,552,117	Ongoing	Several (Include fund types in Notes)	1000	1040	
Contract/Procurement	TBD	TBD	IT Contracts	Competitive	Firm Fixed Price	\$435,579	10/1/2021	9/30/2022	Base Year	\$ 435,579	\$ 435,579	Ongoing	Several (Include fund types in Notes)	1000	1040	
Contract/Procurement	TBD	TBD	Drivers training/ AED Medical oversight	Competitive	Firm Fixed Price	\$1,500	10/1/2021	9/30/2022	Base Year	\$ 1,500	\$ 1,500	Ongoing	Several (Include fund types in Notes)	1000	1055	
Contract/Procurement	TBD	TBD	Claiming/ W'estlaw contracts	Competitive	Firm Fixed Price	\$161,331	10/1/2021	9/30/2022	Base Year	\$ 161,331	\$ 161,331	Ongoing	Several (Include fund types in Notes)	1000	1060	
Contract/Procurement	TBD	TBD	Adoption Day in Court	Competitive	Firm Fixed Price	\$20,000	10/1/2021	9/30/2022	Base Year	\$ 20,000	\$ 20,000	Ongoing	Federal	2000	2012	

Attachment I - Contracts & Grants

Contracts (CSG #1)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Ser applicab
Contract/Procurement	TBD	TBD	Substance Abuse Assessor	Competitive	Firm Fixed Price	\$108,000	10/1/2021	9/30/2022	Base Year	\$108,000	\$108,000	Ongoing	Federal	3000	3090	
Contract/Procurement	TBD	TBD	QSR Reviewers, Reporter Website & CRP Facilitator	Competitive	Firm Fixed Price	\$90,111	10/1/2021	9/30/2022	Base Year	\$90,111	\$90,111	Ongoing	Federal	6000	6010	
Contract/Procurement	TBD	TBD	Document Management Software Support	Competitive	Firm Fixed Price	\$150,000	10/1/2021	9/30/2022	Base Year	\$150,000	\$150,000	Ongoing	Federal	100F	120F	
Contract/Procurement	TBD	TBD	Recruitment and Foster Parent Events	Competitive	Firm Fixed Price	\$65,000	10/1/2021	9/30/2022	Base Year	\$65,000	\$65,000	Ongoing	Several (Include fund types in Notes)	2000	2045	
Contract/Procurement	TBD	TBD	Background checks/Lead Based Paint Inspections.	Competitive	Firm Fixed Price	\$90,000	10/1/2021	9/30/2022	Base Year	\$90,000	\$90,000	Ongoing	Several (Include fund types in Notes)	2000	2055	
Contract/Procurement	TBD	DCRL-2019-R-0024	CCWIS	Competitive	Requirements	\$0	TBD	TBD	Base Year	\$ 4,617,229.82	\$ 6,791,222.90	Ongoing	Several (Include fund types in Notes)	1000	1040	
Contract/Procurement	TBD	DCRL-2019-R-0076	Independent Verification and Validation (IV&V)	Competitive	TBD	\$0	TBD	TBD	Base Year	\$ 1,330,000.00	\$ -	Ongoing	Federal	TBD	TBD	
Contract/Procurement	TBD	DCRL-2020-R-0037	Therapeutic Support for CFSA Staff	Competitive	Firm Fixed Price	\$0	TBD	TBD	Base Year	\$ 90,000.00	\$ -	Ongoing	Federal	TBD	TBD	
Contract/Procurement	TechFlairs, Inc.	DCRL-2021-Q0032	Smartsheets License	Competitive	Firm Fixed Price	\$13,483	12/30/2020	12/29/2021	Not Applicable	\$ 13,483.70	\$ -	Ongoing	Federal	TBD	TBD	
Contract/Procurement	The Family Recovery Program, Inc.	DCRL-2019-C-0099	Recovery Specialists	Competitive	Firm Fixed Price	\$203,080	10/1/2020	9/30/2021	Option Year 2	\$ 203,000.00	\$ 207,184.00	Ongoing	Federal	3000	3090	
Contract/Procurement	Transperfect Translations Int'l	CW58755 / C15193	Translation & Interpretation Services	Competitive	Firm Fixed Price	\$18,000	2/1/2021	1/31/2022	Option Year 4	\$ 7,000.00	\$ -	Ongoing	Federal	TBD	TBD	
Contract/Procurement	Tyson Project Management Group, LLC dba TPM Group	DCRL-2017-A-0031A	Federal Archives Document Transport Services	Competitive	Firm Fixed Price	\$5,667	2/9/2021	2/8/2022	Option Year 4	\$ 6,130.00	\$ 6,130.00	Ongoing	Federal	1000	1040	
Contract/Procurement	Valone V. Gainer	DCRL-2019-Q-0140	Grandparents Caregiver Program	Non-Competitive/Sole Source	Firm Fixed Price	\$75,000	9/15/2020	9/14/2021	Option Year 2	\$ 66,560.00	\$ 74,000.00	Ongoing	Federal	4000	4012	
Grant	WESTERN ILLINOIS UNIVERSITY (CAIT)	DCRL-2018-U-0107	Keeping DC Children and Youth Safe: Mandated Reporter Training in Spanish	Non-Competitive/Sole Source	NOGA	\$16,979	12/30/2020	9/30/2021	Option Year 3	\$ 94,717.00	\$ 99,926.83	Ongoing	Local	8000	8030	
Contract/Procurement	YOMI Environmental Consulting Firm,LLC	DCRL-2021-A-0006	Maryland Risk Assessment/Lead Inspec	Competitive	Firm Fixed Price	\$84,000.00	1/28/2021	1/27/2022	Base Year	\$ 84,000.00	\$ 58,750.00	Ongoing	Several (Include fund types in Notes)	2000	2067	

Agency: Child and Family Services (RL0)

Attachment I - Contracts & Grants  
Subsidies and Transfers (CSP 50)

289	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program
Grant	A Wider Circle	DCRL-2019-U9-0116	Families First DC	Competitive	NOGA	\$280,000	10/2/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 375,000.00	Ongoing	Local	8000
Contract/Procurement	Adoptions Together	DCRL-2020-C-0115	Pre-Post Permanency	Competitive	Firm Fixed Price	\$549,082	1/28/2021	1/27/2022	Option Year 1	\$ 549,082.00	\$ 550,000.00	Ongoing	Federal	2000
Contract/Procurement	Barbara Edwards	DCRL-2019-C-0118	SOAR Stabilization Observation Assessment and Respite Services	Non-Competitive/Sole Source	Cost Reimbursement	\$155,256	12/9/2020	12/8/2021	Option Year 2	\$ 155,179.72	\$ 155,179.72	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	Behavioral and Education Solutions	DCRL-2019-A-0115	Bilingual Psychological Evaluation	Competitive	Firm Fixed Price	\$27,500	9/6/2020	9/5/2021	Option Year 2	\$ 28,300.00	\$ 28,300.00	Ongoing	Local	3000
Contract/Procurement	Best Kids Inc.	DCRL-2019-C-0057	Evidence Based Mentoring Services	Competitive	Firm Fixed Price	\$499,844	11/26/2020	11/25/2021	Option Year 2	\$ 289,030.00	\$ 212,247.35	Ongoing	Several (Include fund types in Notes)	2000/7000
Contract/Procurement	Boys Town Washington DC, Inc.	DCRL-2019-C1-0019	CC - Traditional Group Home	Competitive	Cost Reimbursement	\$2,760,311	11/23/2020	11/22/2021	Option Year 2	\$ 2,760,310.94	\$ 2,848,491.00	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	Burlington Coat Factory Warehouse	TBD	2022 Pre-Payment Burlington Gift Cards	Competitive	Firm Fixed Price	\$0	TBD	TBD	Not Applicable	\$ 100,000.00	\$ 113,734.55	Ongoing	Local	2000
Contract/Procurement	C&S Holistic Counseling and Consulting	DCRL-2021-A-0071	Court-Ordered Therapy Services	Non-Competitive/Sole Source	Firm Fixed Price	\$5,010.00	5/10/2021	5/9/2022	Option Year 1	\$ 5,010.00	\$ 5,010.00	Ongoing	Local	1000
Grant	Capital Area Asset Building	DCRL-2019-U-0120	Market Matched Savings Program	Non-Competitive/Sole Source	NOGA	\$120,000	12/4/2020	12/3/2021	Option Year 2	\$ 120,000.00	\$ 120,000.00	Ongoing	Federal	2000
Contract/Procurement	Care4/Now Pow	TBD	TBD	TBD	Firm Fixed Price	\$0	TBD	TBD	Base Year	\$ 150,000.00	\$ 150,000.00	Ongoing	Federal	2000
Contract/Procurement	CASA Furniture, Inc.	DCRL-2019-C-0075	Provide furniture and furniture supplies to support and coordinate District's Citizen Review Panel	Competitive	Firm Fixed Price	\$369,332	9/12/2020	9/11/2021	Option Year 2	\$ 369,332.00	\$ 178,583.36	Ongoing	Federal	2000
Grant	Center for Child Protection and Family Support	DCRL-2017-U-0030	NOGA	Competitive	NOGA	\$43,500	3/13/2021	3/12/2022	Option Year 1	\$ 43,500.00	\$ 43,500.00	Ongoing	Federal	7000
Contract/Procurement	Children's Choice of MD	DCRL-2020-C-0122	Intensive Foster Care	Competitive	Firm Fixed Price	\$2,674,304	12/18/2020	12/17/2021	Option Year 2	\$ 2,400,352.64	\$ 2,400,352.64	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	Collaborative Solutions for Communities	DCRL-2020-C-0101	Community Based Child Welfare Services.	Non-Competitive/Sole Source	Cost Reimbursement	\$2,086,480	10/1/2020	9/30/2021	Option Year 1	\$ 2,084,479.73	\$ 1,811,996.79	Ongoing	Local	8000
Grant	Collaborative Solutions for Communities	DCRL-2019-U-0147	Home Visitation and Family Support	Non-Competitive/Sole Source	NOGA	\$50,000	9/26/2019	9/25/2020	Option Year 2	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	8000
Contract/Procurement	Community Alternatives VA(Kids In Focus)	DCRL-2016-C-0083	Therapeutic Emergency Care and Treatment	Non-Competitive/Sole Source	Cost Reimbursement	\$250,000	7/22/2020	7/21/2021	Option Year 1	\$ 250,000.00	\$ 250,000.00	Ongoing	Several (Include fund types in Notes)	2000
Grant	Community Family Life Services	DCRL-2019-U-0144	Parent Support and Home Visitation	Non-Competitive/Sole Source	NOGA	\$160,000	1/21/2020	1/20/2021	Option Year 2	\$ 160,000.00	\$ 160,000.00	Ongoing	Local	8000
Grant	Community of Hope	DCRL-2019-U10-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000
Contract/Procurement	Context Global	DCRL-2021-C-0053	Sign Language Services for CFSA Emp & Clients	Competitive	Firm Fixed Price	\$70,300	4/11/2021	4/10/2022	Option Year 1	\$ 703,300.00	\$ 703,300.00	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	Courtney's House	DCRL-2018-R-0015	Trafficking Consultative Services	Non-Competitive/Sole Source	Firm Fixed Price	\$106,809	11/16/2020	11/15/2021	Option Year 2	\$ 192,229.44	\$ 192,229.44	Ongoing	Local	7000
Grant	DC Children's Advocacy Center/Safe Shores	DCRL-2019-U-0027	Consulting Services	Non-Competitive/Sole Source	NOGA	\$1,150,000	10/1/2019	9/30/2020	Option Year 2	\$ 1,150,000.00	\$ 900,000.00	Ongoing	Local	3000
Contract/Procurement	DC Housing Authority	TBD	TBD	Non-Competitive/Sole Source	Firm Fixed Price	\$550,000	10/1/2021	9/30/2022	Base Year	\$ 454,819.00	\$ 454,819.00	Ongoing	Several (Include fund types in Notes)	8000
Contract/Procurement	Detroit Behavioral Institute	DCRL-2020-0106	Intensive Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$426,494	5/20/2021	5/19/2022	Option Year 2	\$ 426,494.00	\$ 426,494.00	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	Devereux-Florida	DCRL-2017-C-0024	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Cost Reimbursement	\$846,816	1/1/2021	12/31/2021	Option Year 4	\$ 832,473.00	\$ 832,473.00	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	Devereux-Georgia	DCRL-2018-R-0002	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Cost Reimbursement	\$645,648	10/8/2020	10/7/2021	Option Year 4	\$ 645,647.75	\$ 645,647.75	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	Donna Burriss	DCRL-2019-C1-0118	SOAR	Non-Competitive/Sole Source	Cost Reimbursement	\$155,256	12/9/2020	12/8/2021	Option Year 2	\$ 155,255.72	\$ 114,011.05	Ongoing	Several (Include fund types in Note)	2000/3000/7000
Contract/Procurement	East River FSC	DCRL-2020-C-0102	Community based Child Welfare Services.	Non-Competitive/Sole Source	Cost Reimbursement	\$0	10/1/2020	9/30/2021	Option Year 1	\$ 3,467,575.85	\$ 2,985,864.11	Ongoing	Local	8000
Grant	East River FSC	DCRL-2019-U1-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000
Grant	East River FSC	DCRL-2019-U5-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000
Contract/Procurement	Ebony Jeje	DCRL-2018-C-0061	Professional Foster Parent	Non-Competitive/Sole Source	Firm Fixed Price	\$110,805	8/2/2019	8/1/2020	Option Year 3	\$ 205,268.99	\$ 205,170.20	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	Edgewood/Brookland FSC	DCRL-2020-C-0103	Community based Child Welfare Services.	Non-Competitive/Sole Source	Cost Reimbursement	\$2,268,533	10/1/2020	9/30/2021	Option Year 1	\$2,132,946	\$1,836,640	Ongoing	Local	8000
Grant	Fair Fund Inc. (Fair Girls)	DCRL-2019-U-0149	Sex Trafficking	Competitive	NOGA	\$150,000	3/19/2020	3/18/2021	Option Year 2	\$ 150,000.00	\$ 150,000.00	Ongoing	Federal	2000
Contract/Procurement	Far Southeast Family Strengthening Collaborative	DCRL-2020-C-0104	Community based Child Welfare Services.	Non-Competitive/Sole Source	Cost Reimbursement	\$2,868,875	10/1/2020	9/30/2021	Option Year 1	\$2,868,875	\$2,470,334	Ongoing	Local	8000
Grant	Far Southeast Family Strengthening Collaborative	DCRL-2019-U-0146	Home Visitation	Non-Competitive/Sole Source	NOGA	\$95,000	9/26/2019	9/25/2020	Option Year 1	\$ 95,000.00	\$ 95,181.00	Ongoing	Federal	8000
Grant	Far Southeast Family Strengthening Collaborative	DCRL-2019-U8-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000
Contract/Procurement	Father Flanagan Boys Home	DCRL-2019-C-0128	Enhanced Family Care Services	Non-Competitive/Sole Source	Firm Fixed Price	\$118,218	9/20/2019	9/19/2020	Option Year 2	\$ 191,330.00	\$ 192,971.00	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	For All Seasons, Inc.	DCRL-2020-A-0092	Mental Health Services	Competitive	Firm Fixed Price	\$7,880.52	6/1/2021	5/30/2022	Base Year	\$ 7,880.52	\$ 7,880.52	Ongoing	Several (Include fund types in Notes)	1000
Grant	Foster and Adoptive Parent Advocacy Center (FAPAC)	DCRL-2017-U-0003	Co-Parenting Pilot Program	Non-Competitive/Sole Source	NOGA	\$246,495	10/7/2020	10/6/2021	Option Year 4	\$ 250,000.00	\$ 200,000.00	Ongoing	Local	2000

Agency: Child and Family Services (RL0)

Attachment I - Contracts & Grants  
Subsidies and Transfers (CSP 50)

289	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program
Contract/Procurement	Foster and Adoptive Parent Advocacy Center (FAPAC)	DCRL-2021-R-0029	Foster Parent Capacity Building	Non-Competitive/Sole Source	Firm Fixed Price	\$113,000	3/10/2021	3/9/2022	Option Year 1	\$ 113,000.00	\$ 113,000.00	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	Foundations for Home and Community	DCRL-2019-R-0101	Home Studies and regulatory reviews for	Non-Competitive/Sole Source	Firm Fixed Price	\$35,136	7/11/2020	7/10/2021	Option Year 2	\$ 79,104.00	\$ 79,104.00	Ongoing	Several (Include fund types in Notes)	4000
Contract/Procurement	GANG	DCRL-2019-C2-0019	CC - Traditional Group Home	Competitive	Firm Fixed Price	\$1,695,189	10/5/2020	10/4/2021	Option Year 2	\$ 1,671,566.36	\$ 1,227,504.17	Ongoing	Several (Include fund types in Notes)	2000/3000/7000
Contract/Procurement	Georgia Avenue FSC	DCRL-2020-C-0105	Community based Child Welfare Services.	Non-Competitive/Sole Source	Cost Reimbursement	\$1,619,522	10/1/2020	9/30/2021	Option Year 1	\$ 1,629,522.40	\$ 1,403,150.98	Ongoing	Local	8000
Grant	Georgia Avenue FSC	DCRL-2019-U-0145	Families Growing Stronger Program	Competitive	NOGA	\$86,730	10/1/2020	9/30/2021	Option Year 2	\$ 86,730.00	\$ 86,730.00	Ongoing	Local	8000
Contract/Procurement	Gulf Coast Treatment Center, Inc	DCRL-2021-C-0039	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Human Care Agreement	\$331,843	4/15/2021	4/14/2022	Base Year	\$ 331,843.00	\$ 331,843.00	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	Harbor Point Behavioral Health	DCRL-2016-R-0081	Psychiatric Residential Treatment services	Non-Competitive/Sole Source	Firm Fixed Price	\$830,704	9/14/2020	9/13/2021	Option Year 4	\$ 999,373.08	\$ 999,373.08	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	Hermitage Hall	DCRL-2021-C-0047	Psychiatric Residential Treatment services	Non-Competitive/Sole Source	Firm Fixed Price	\$195,580	4/27/2020	4/26/2020	Option Year 2	\$ 195,580.00	\$ 195,580.00	Ongoing	Several (Include fund types in Note	2000
Contract/Procurement	Hospital for Sick Children (HSC)	DCRL-2019-A-0084	Respite Care Placement Services	Non-Competitive/Sole Source	Firm Fixed Price	\$237,390	8/22/2020	8/21/2021	Option Year 2	\$ 249,259.20	\$ 183,041.91	Ongoing	Several (Include fund types in Notes)	2000/7000
Contract/Procurement	Hughes Center, LLC	DCRL-2018-H2-0010	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$598,733	3/19/2021	3/18/2022	Option Year 3	\$ 660,899.00	\$ 720,082.50	Ongoing	Several (Include fund types in Note	2000
Contract/Procurement	ILIFF Nursing & Rehab Center	DCRL-2017-C-0021	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Cost Reimbursement	\$223,084	1/1/2021	12/31/2021	Option Year 4	\$ 223,084.00	\$ 223,084.00	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	Innovative Life Solutions, LLC	DCRL-2014-H-0091	Developmentally Disabled Services	Competitive	Human Care Agreement	\$963,161	8/9/2020	8/8/2021	Option Year 3	\$ 1,014,602.69	\$ 745,067.06	Ongoing	Several (Include fund types in Notes)	2000/3000/7000
Contract/Procurement	Kids Peace National Centers, Inc	DCR-2016-C-0066	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$150,000	10/18/2020	10/17/2021	Base Year	\$ 999,205.69	\$ 999,205.69	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	Kids Peace National Centers, Inc	DCRL-2020-R-0135	Adoption Services	Non-Competitive/Sole Source	Firm Fixed Price	\$68,667	9/8/2020	6/8/2021	Base Year	\$68,667	\$68,667	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	Lakeland Behavior Systems	DCRL-2019-C-0100	Inpatient Acute Psychiatric Care	Non-Competitive/Sole Source	Firm Fixed Price	\$722,480	8/26/2020	8/25/2021	Option Year 2	\$722,480	\$722,480	Ongoing	Local	3000
Contract/Procurement	Latin America Youth Center	DCRL-2017-R-0049	Traditional Family Based Foster Care Services	Non-Competitive/Sole Source	Firm Fixed Price	\$940,194	10/1/2020	9/30/2021	Option Year 3	\$949,081	\$940,081	Ongoing	Several (Include fund types in Notes)	4000
Contract/Procurement	Liberty Point Behavioral Healthcare, LLC	DCRL-2020-C-0103	Psychiatric Residential Treatment Services	Competitive	Human Care Agreement	\$491,175	9/21/2020	9/20/2021	Option Year 1	\$ 491,175.00	\$ 491,175.00	Ongoing	Several (Include fund types in Notes)	2000
Grant	Life Deeds	DCRL-2019-U4-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000
Contract/Procurement	Luthern Social Services	DCRL-2017-R-0049	Unaccompanied Refugee Minor Program	Non-Competitive/Sole Source	Firm Fixed Price	\$1,571,026	6/19/2020	6/18/2021	Option Year 4	\$ 1,519,271.90	\$ 1,519,271.90	Ongoing	Several (Include fund types in Notes)	4000
Contract/Procurement	Lynda Ottey	DCRL-2018-C-0062	Professional Foster Parent	Non-Competitive/Sole Source	Firm Fixed Price	\$148,947	11/5/2020	11/4/2021	Option Year 3	\$ 205,268.99	\$ 205,268.99	Ongoing	Several (Include fund types in Notes)	2000
Grant	Martha's Table	DCRL-2019-U7-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000
Grant	Mary's Center for Maternal and Child Care	DCRL-2019-U-0143	Father Child attachment	Non-Competitive/Sole Source	NOGA	\$150,000	11/21/2020	11/20/2021	Option Year 2	\$ 150,000.00	\$ 150,000.00	Ongoing	Local	8000
Contract/Procurement	Maximum Quest Residential Care Facilities	DCRL-2019-C3-0019	Traditional Family Based Foster Care Services	Competitive	Firm Fixed Price	\$1,588,347	11/11/2020	11/10/2021	Option Year 2	\$ 1,525,308.38	\$ 1,588,347.00	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	MBI Health Services, LLC	DCRL-2018-C-0067	MBI Health Services LLC	Competitive	Firm Fixed Price	\$3,425,426	10/1/2020	9/30/2021	Option Year 2	\$ 3,425,335.72	\$ 3,425,335.72	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	Medical Supply Systems, Inc.	DCRL-2021-A-0013	OWB Feeding Pump and Medical Supplies	Competitive	Firm Fixed Price	\$6,683.45	11/10/2020	9/30/2021	Option Year 1	\$ 6,683.45	\$ 6,683.45	Ongoing	Local	2000
Contract/Procurement	Medical Supply Systems, Inc.	DCRL-2021-A-0009 - C	Assessment Center Clinic	Competitive	Firm Fixed Price	\$10,500.00	12/22/2020	12/21/2021	Option Year 1	\$ 10,500.00	\$ 10,500.00	Ongoing	Local	2000
Grant	MiCasa Inc	DCRL-2020-U-0137	Intergenerational Supportive Housing Program	Non-Competitive/Sole Source	NOGA	\$50,000	8/6/2020	8/5/2021	Option Year 1	\$ 50,000.00	\$ 50,000.00	Ongoing	Federal	2000
Contract/Procurement	Milkcreek	DCRL-2020-C-0116	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$205,130	4/18/2021	4/15/2022	Option Year 2	\$ 205,130.00	\$ 205,130.00	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	National Center for Children and Families	DCRL-2021-C-0034	Temporary Safe Haven	Non-Competitive/Sole Source	Fixed Price Incentive	\$22,228,528	3/17/2021	3/16/2022	Option Year 1	\$22,228,528	\$19,404,938	Ongoing	Several (Include fund types in Notes)	2000
Grant	Neighborhood Legal Services	DCRL-2019-U-0119	Family Preservation Project	Non-Competitive/Sole Source	NOGA	\$200,000	11/21/2020	11/20/2021	Option Year 2	\$ 200,000.00	\$ 200,000.00	Ongoing	Several (Include fund types in Notes)	4000
Contract/Procurement	Netsanity	DCRL-2019-C-0017	Parental Control for OYE cell Phones	Non-Competitive/Sole Source	Firm Fixed Price	\$72,253	10/17/2020	10/16/2021	Option Year 3	\$ 31,857.00	\$ 23,393.99	Ongoing	Several (Include fund types in Notes)	2000/7000
Contract/Procurement	New Hope Treatment Center	DCRL-2017-C-0011	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$212,500	5/2/2021	5/1/2022	Option Year 4	\$ 137,665.00	\$ 137,665.00	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	Newport News Behavioral health Center	DCRL-2018-H1-0010	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Human Care Agreement	\$7,088,426	2/26/2021	2/25/2022	Option Year 4	\$ 682,305.00	\$ 682,305.00	Ongoing	Several (Include fund types in Notes)	2000
Grant	North Capitol Collaborative Inc.	DCRL-2019-U3-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000
Contract/Procurement	PSI Family Services, Inc.	DCRL-2017-C-0054	Short Term Child Care Services	Competitive	Cost Reimbursement	\$311,807	8/2/2020	8/1/2021	Option Year 4	\$ 311,807.00	\$ 228,973.50	Ongoing	Several (Include fund types in Notes)	2000/3000/7000
Contract/Procurement	RTC Resource Acquisition Corp.	DCRL-2018-R-0073	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$163,327	12/20/2020	12/19/2021	Option Year 3	\$ 167,739.20	\$ 167,739.20	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	Sasha Bruce Youthworks	DCRL-2019-C-0012	Emergency Shelter Placement	Non-Competitive/Sole Source	Cost Reimbursement	\$408,000	10/28/2020	10/27/2021	Option Year 3	\$ 906,260.42	\$ 665,506.60	Ongoing	Several (Include fund types in Notes)	2000/3000/7000
Grant	Sasha Bruce Youthworks	DCRL-2019-U2-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000

Agency: Child and Family Services (RL0)

Attachment I - Contracts & Grants  
Subsidies and Transfers (GSP 50)

289	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program
Contract/Procurement	Sky LLC DBA/US Office Solutions	DCRL-2020-A-0035	Pack and Play	Competitive	Firm Fixed Price	\$50,000	12/27/2020	12/28/2021	Option Year 2	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	8000
Grant	Smart from the Start Inc.	DCRL-2019-U6-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000
Grant	TBD	TBD	TBD	Non-Competitive/Sole Source	Cost Reimbursement	TBD	10/1/2021	9/30/2022		\$ 13,159,722.92	\$ 13,159,722.92	Ongoing	Several (Include fund types in Notes)	4000
Grant	TBD	TBD	Bond (Mockingbird)	Non-Competitive/Sole Source	Cost Reimbursement	TBD	10/1/2021	9/30/2022		\$ 210,600.00	\$ 210,600.00	Ongoing	Local	2000
Contract/Procurement	TBD	TBD	Child care - Day care & Other Services	Non-Competitive/Sole Source	Firm Fixed Price	TBD	10/1/2021	9/30/2022		\$ 1,387,677.83	\$ 1,387,677.83		Local	2000
Grant	TBD	TBD	TBD	Non-Competitive/Sole Source	Cost Reimbursement	TBD	10/1/2021	9/30/2022		\$ 6,965,213.50	\$ 6,965,213.50	Ongoing	Several (Include fund types in Notes)	4000
Contract/Procurement	TBD	TBD	Temporary Safe Haven	TBD	Firm Fixed Price		10/1/2021	9/30/2022	Base Year	\$7,306,012	\$7,306,012	Ongoing	Several (Include fund types in Notes)	4000
Contract/Procurement	TBD	TBD	Vouchers & Flex	TBD	Firm Fixed Price	\$0	10/1/2021	9/30/2022	Base Year	\$ 235,000.00	\$ 235,000.00	Ongoing	Local	8000
Grant	TBD	TBD	Credit Manager Program	Non-Competitive/Sole Source	NOGA	\$155,502	10/1/2021	9/30/2022		\$ 155,501.55	\$ 155,501.55	Ongoing	Federal	2000
Contract/Procurement	TBD	DCRL-2020-R-0096	Tutoring Services	Competitive	Firm Fixed Price	\$0	TBD	TBD	Base Year	\$ 500,000.00	\$ 500,000.00	Ongoing	Local	7000
Contract/Procurement	The Children's Guild Inc.	DCRL-2019-R-0003	Therapeutic Congregate Care Services	Competitive	Firm Fixed Price	\$747,742	10/30/2020	9/30/2021	Option Year 3	\$ 747,736.62	\$ 747,736.62	Ongoing	Several (Include fund types in Notes)	2000
Contract/Procurement	The Mary Elizabeth House Inc	DCRL-2018-C-0024	Pregnant and Parenting Youth ILP	Competitive	Firm Fixed Price	\$1,497,721	2/1/2021	1/31/2022	Option Year 3	\$ 1,574,429.95	\$ 1,156,172.66	Ongoing	Several (Include fund types in Notes)	2000/3000/7000
Grant	The Mary Elizabeth House Inc	DCRL-2018-U-0091	Transitional Supportive Housing	Competitive	NOGA	\$643,059	9/18/2020	9/17/2021	Option Year 3	\$ 643,059.00	\$ 472,226.30	Ongoing	Several (Include fund types in Notes)	2000/3000/7000
Contract/Procurement	The Mecca Group	DCRL-2017-C-0028	One to One Services	Competitive	Firm Fixed Price	\$250,000	10/20/2020	10/19/2021	Option Year 4	\$ 221,708.40	\$ 162,810.16	Ongoing	Several (Include fund types in Notes)	2000/7000
Contract/Procurement	Think of Us	DCRL-2020-R-0128	Tech-Enabled Interventions Programs for Foster Youth	Non-Competitive/Sole Source	Firm Fixed Price	\$80,944	3/1/2021	2/28/2022	Option Year 1	\$ 80,944.00	\$ 80,944.00	Ongoing	Federal	2000

Agency: Child and Family Services (RL0)

Attachment I - Contracts & Grants  
Subsidies and Transfers (CS 50)

289	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity
Grant	A Wider Circle	DCRL-2019-U9-0116	Families First DC	Competitive	NOGA	\$280,000	10/2/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 375,000.00	Ongoing	Local	8000	8040
Contract/Procurement	Adoptions Together	DCRL-2020-C-0115	Pre-Post Permanency	Competitive	Firm Fixed Price	\$549,082	1/28/2021	1/27/2022	Option Year 1	\$ 549,082.00	\$ 550,000.00	Ongoing	Federal	2000	2012
Contract/Procurement	Barbara Edwards	DCRL-2019-C-0118	SOAR Stabilization Observation Assessment and Respite Services	Non-Competitive/Sole Source	Cost Reimbursement	\$155,256	12/9/2020	12/8/2021	Option Year 2	\$ 155,179.72	\$ 155,179.72	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Behavioral and Education Solutions	DCRL-2019-A-0115	Bilingual Psychological Evaluation	Competitive	Firm Fixed Price	\$27,500	9/6/2020	9/5/2021	Option Year 2	\$ 28,300.00	\$ 28,300.00	Ongoing	Local	3000	3090
Contract/Procurement	Best Kids Inc.	DCRL-2019-C-0057	Evidence Based Mentoring Services	Competitive	Firm Fixed Price	\$499,844	11/26/2020	11/25/2021	Option Year 2	\$ 289,030.00	\$ 212,247.35	Ongoing	Several (Include fund types in Notes)	2000/7000	2066/7020
Contract/Procurement	Boys Town Washington DC, Inc.	DCRL-2019-C1-0019	CC - Traditional Group Home	Competitive	Cost Reimbursement	\$2,760,311	11/23/2020	11/22/2021	Option Year 2	\$ 2,760,310.94	\$ 2,848,491.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Burlington Coat Factory Warehouse	TBD	2022 Pre-Payment Burlington Gift Cards	Competitive	Firm Fixed Price	\$0	TBD	TBD	Not Applicable	\$ 100,000.00	\$ 113,734.55	Ongoing	Local	2000	2012
Contract/Procurement	C&S Holistic Counseling and Consulting	DCRL-2021-A-0071	Court-Ordered Therapy Services	Non-Competitive/Sole Source	Firm Fixed Price	\$5,010.00	5/10/2021	5/9/2022	Option Year 1	\$ 5,010.00	\$ 5,010.00	Ongoing	Local	1000	1085
Grant	Capital Area Asset Building	DCRL-2019-U-0120	Market Matched Savings Program	Non-Competitive/Sole Source	NOGA	\$120,000	12/4/2020	12/3/2021	Option Year 2	\$ 120,000.00	\$ 120,000.00	Ongoing	Federal	2000	2030
Contract/Procurement	CareIt/Now Pow	TBD	TBD	Competitive	Firm Fixed Price	\$0	TBD	TBD	Base Year	\$ 150,000.00	\$ 150,000.00	Ongoing	Federal	2000	2067
Contract/Procurement	CASA Furniture, Inc.	DCRL-2019-C-0075	Provide furniture and furniture supplies to support and coordinate District's Citizen Review Panel	Competitive	Firm Fixed Price	\$369,332	9/12/2020	9/11/2021	Option Year 2	\$ 369,332.00	\$ 178,583.36	Ongoing	Federal	2000	2012
Grant	Center for Child Protection and Family Support	DCRL-2017-U-0030		Competitive	NOGA	\$43,500	3/13/2021	3/12/2022	Option Year 1	\$ 43,500.00	\$ 43,500.00	Ongoing	Federal	7000	7020
Contract/Procurement	Children's Choice of MD	DCRL-2020-C-0122	Intensive Foster Care	Competitive	Firm Fixed Price	\$2,674,304	12/18/2020	12/17/2021	Option Year 2	\$ 2,400,352.64	\$ 2,400,352.64	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Collaborative Solutions for Communities	DCRL-2020-C-0101	Community Based Child Welfare Services.	Non-Competitive/Sole Source	Cost Reimbursement	\$2,086,480	10/1/2020	9/30/2021	Option Year 1	\$ 2,084,479.73	\$ 1,811,998.79	Ongoing	Local	8000	8030
Grant	Collaborative Solutions for Communities	DCRL-2019-U-0147	Home Visitation and Family Support	Non-Competitive/Sole Source	NOGA	\$50,000	9/26/2019	9/25/2020	Option Year 2	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	8000	8030
Contract/Procurement	Community Alternatives VA(Kids In Focus)	DCRL-2016-C-0083	Therapeutic Emergency Care and Treatment	Non-Competitive/Sole Source	Cost Reimbursement	\$250,000	7/22/2020	7/21/2021	Option Year 1	\$ 250,000.00	\$ 250,000.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Grant	Community Family Life Services	DCRL-2019-U-0144	Parent Support and Home Visitation	Non-Competitive/Sole Source	NOGA	\$160,000	1/21/2020	1/20/2021	Option Year 2	\$ 160,000.00	\$ 160,000.00	Ongoing	Local	8000	8030
Grant	Community of Hope	DCRL-2019-U10-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Contract/Procurement	Context Global	DCRL-2021-C-0053	Sign Language Services for CFSA Emp & Clients	Competitive	Firm Fixed Price	\$70,300	4/11/2021	4/10/2022	Option Year 1	\$ 703,300.00	\$ 703,300.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Courtney's House	DCRL-2018-R-0015	Trafficking Consultative Services	Non-Competitive/Sole Source	Firm Fixed Price	\$106,809	11/16/2020	11/15/2021	Option Year 2	\$ 192,229.44	\$ 192,229.44	Ongoing	Local	7000	7020
Grant	DC Children's Advocacy Center/Safe Shores	DCRL-2019-U-0027	Consulting Services	Non-Competitive/Sole Source	NOGA	\$1,150,000	10/1/2019	9/30/2020	Option Year 2	\$ 1,150,000.00	\$ 900,000.00	Ongoing	Local	3000	3087
Contract/Procurement	DC Housing Authority	TBD	TBD	Non-Competitive/Sole Source	Firm Fixed Price	\$550,000	10/1/2021	9/30/2022	Base Year	\$ 454,819.00	\$ 454,819.00	Ongoing	Several (Include fund types in Notes)	8000	8010
Contract/Procurement	Detroit Behavioral Institute	DCRL-2020-0106	Intensive Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$426,494	5/20/2021	5/19/2022	Option Year 2	\$ 426,494.00	\$ 426,494.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Devereux-Florida	DCRL-2017-C-0024	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Cost Reimbursement	\$846,816	1/1/2021	12/31/2021	Option Year 4	\$ 832,473.00	\$ 832,473.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Devereux-Georgia	DCRL-2018-R-0002	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Cost Reimbursement	\$645,648	10/8/2020	10/7/2021	Option Year 4	\$ 645,647.75	\$ 645,647.75	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Donna Burriss	DCRL-2019-C1-0118	SOAR	Non-Competitive/Sole Source	Cost Reimbursement	\$155,256	12/9/2020	12/8/2021	Option Year 2	\$ 155,255.72	\$ 114,011.05	Ongoing	Several (Include fund types in Notes)	2000/3000/7000	2066/3090/7020
Contract/Procurement	East River FSC	DCRL-2020-C-0102	Community based Child Welfare Services.	Non-Competitive/Sole Source	Cost Reimbursement	\$0	10/1/2020	9/30/2021	Option Year 1	\$ 3,467,575.85	\$ 2,985,864.11	Ongoing	Local	8000	8030
Grant	East River FSC	DCRL-2019-U1-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Grant	East River FSC	DCRL-2019-U5-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Contract/Procurement	Ebony Jeje	DCRL-2018-C-0061	Professional Foster Parent	Non-Competitive/Sole Source	Firm Fixed Price	\$110,805	8/2/2019	8/1/2020	Option Year 3	\$ 205,268.99	\$ 205,170.20	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Edgewood/Brookland FSC	DCRL-2020-C-0103	Community based Child Welfare Services.	Non-Competitive/Sole Source	Cost Reimbursement	\$2,268,533	10/1/2020	9/30/2021	Option Year 1	\$ 2,132,946	\$ 1,836,640	Ongoing	Local	8000	8030
Grant	Fair Fund Inc. (Fair Girls)	DCRL-2019-U-0149	Sex Trafficking	Competitive	NOGA	\$150,000	3/19/2020	3/18/2021	Option Year 2	\$ 150,000.00	\$ 150,000.00	Ongoing	Federal	2000	2030
Contract/Procurement	Far Southeast Family Strengthening Collaborative	DCRL-2020-C-0104	Community based Child Welfare Services.	Non-Competitive/Sole Source	Cost Reimbursement	\$2,868,875	10/1/2020	9/30/2021	Option Year 1	\$ 2,868,875	\$ 2,470,334	Ongoing	Local	8000	8030
Grant	Far Southeast Family Strengthening Collaborative	DCRL-2019-U-0146	Home Visitation	Non-Competitive/Sole Source	NOGA	\$95,000	9/26/2019	9/25/2020	Option Year 1	\$ 95,000.00	\$ 95,181.00	Ongoing	Federal	8000	8030
Grant	Far Southeast Family Strengthening Collaborative	DCRL-2019-U8-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Contract/Procurement	Father Flanagan Boys Home	DCRL-2019-C-0128	Enhanced Family Care Services	Non-Competitive/Sole Source	Firm Fixed Price	\$118,218	9/20/2019	9/19/2020	Option Year 2	\$ 191,330.00	\$ 192,971.00	Ongoing	Several (Include fund types in Notes)	2000	2030
Contract/Procurement	For All Seasons, Inc.	DCRL-2020-A-0092	Mental Health Services	Competitive	Firm Fixed Price	\$7,880.52	6/1/2021	5/30/2022	Base Year	\$ 7,880.52	\$ 7,880.52	Ongoing	Several (Include fund types in Notes)	1000	1060
Grant	Foster and Adoptive Parent Advocacy Center (FAPAC)	DCRL-2017-U-0003	Co-Parenting Pilot Program	Non-Competitive/Sole Source	NOGA	\$246,495	10/7/2020	10/6/2021	Option Year 4	\$ 250,000.00	\$ 200,000.00	Ongoing	Local	2000	2055

Agency: Child and Family Services (RL0)

Attachment I - Contracts & Grants  
Subsidies and Transfers (CS 50)

289	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity
Contract/Procurement	Foster and Adoptive Parent Advocacy Center (FAPAC)	DCRL-2021-R-0029	Foster Parent Capacity Building	Non-Competitive/Sole Source	Firm Fixed Price	\$113,000	3/10/2021	3/9/2022	Option Year 1	\$ 113,000.00	\$ 113,000.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Foundations for Home and Community	DCRL-2019-R-0101	Home studies and regulatory reviews for foster/adoption placements	Non-Competitive/Sole Source	Firm Fixed Price	\$35,136	7/11/2020	7/10/2021	Option Year 2	\$ 79,104.00	\$ 79,104.00	Ongoing	Several (Include fund types in Notes)	4000	4010/4011/4012/4013
Contract/Procurement	GANG	DCRL-2019-C2-0019	CC - Traditional Group Home	Competitive	Firm Fixed Price	\$1,695,189	10/5/2020	10/4/2021	Option Year 2	\$ 1,671,566.36	\$ 1,227,504.17	Ongoing	Several (Include fund types in Notes)	2000/3000/7000	2066/3090/7020
Contract/Procurement	Georgia Avenue FSC	DCRL-2020-C-0105	Community based Child Welfare Services.	Non-Competitive/Sole Source	Cost Reimbursement	\$1,619,522	10/1/2020	9/30/2021	Option Year 1	\$ 1,629,522.40	\$ 1,403,150.98	Ongoing	Local	8000	8030
Grant	Georgia Avenue FSC	DCRL-2019-U-0145	Families Growing Stronger Program	Competitive	NOGA	\$86,730	10/1/2020	9/30/2021	Option Year 2	\$ 86,730.00	\$ 86,730.00	Ongoing	Local	8000	8030
Contract/Procurement	Gulf Coast Treatment Center, Inc	DCRL-2021-C-0039	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Human Care Agreement	\$331,843	4/15/2021	4/14/2022	Base Year	\$ 331,843.00	\$ 331,843.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Harbor Point Behavioral Health	DCRL-2016-R-0081	Psychiatric Residential Treatment services	Non-Competitive/Sole Source	Firm Fixed Price	\$830,704	9/14/2020	9/13/2021	Option Year 4	\$ 999,373.08	\$ 999,373.08	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Hermitage Hall	DCRL-2021-C-0047	Psychiatric Residential Treatment services	Non-Competitive/Sole Source	Firm Fixed Price	\$195,580	4/27/2020	4/26/2020	Option Year 2	\$ 195,580.00	\$ 195,580.00	Ongoing	Several (Include fund types in Note	2000	2066
Contract/Procurement	Hospital for Sick Children (HSC)	DCRL-2019-A-0084	Respite Care Placement Services	Non-Competitive/Sole Source	Firm Fixed Price	\$237,390	8/22/2020	8/21/2021	Option Year 2	\$ 249,259.20	\$ 183,041.91	Ongoing	Several (Include fund types in Notes)	2000/7000	2012/2066/7020
Contract/Procurement	Hughes Center, LLC	DCRL-2018-H2-0010	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$598,733	3/19/2021	3/18/2022	Option Year 3	\$ 660,899.00	\$ 720,082.50	Ongoing	Several (Include fund types in Note	2000	2066
Contract/Procurement	ILIFF Nursing & Rehab Center	DCRL-2017-C-0021	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Cost Reimbursement	\$223,084	1/1/2021	12/31/2021	Option Year 4	\$ 223,084.00	\$ 223,084.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Innovative Life Solutions, LLC	DCRL-2014-H-0091	Developmentally Disabled Services	Competitive	Human Care Agreement	\$963,161	8/9/2020	8/8/2021	Option Year 3	\$ 1,014,602.69	\$ 745,067.06	Ongoing	Several (Include fund types in Notes)	2000/3000/7000	2066/3090/7020
Contract/Procurement	Kids Peace National Centers, Inc	DCR-2016-C-0066	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$150,000	10/18/2020	10/17/2021	Base Year	\$ 999,205.69	\$ 999,205.69	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Kids Peace National Centers, Inc	DCRL-2020-R-0135	Adoption Services	Non-Competitive/Sole Source	Firm Fixed Price	\$68,667	9/8/2020	6/8/2021	Base Year	\$ 68,667	\$ 68,667	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Lakeland Behavior Systems	DCRL-2019-C-0100	Inpatient Acute Psychiatric Care	Non-Competitive/Sole Source	Firm Fixed Price	\$722,480	8/26/2020	8/25/2021	Option Year 2	\$ 722,480	\$ 722,480	Ongoing	Local	3000	3090
Contract/Procurement	Latin America Youth Center	DCRL-2017-R-0049	Traditional Family Based Foster Care Services	Non-Competitive/Sole Source	Firm Fixed Price	\$940,194	10/1/2020	9/30/2021	Option Year 3	\$ 949,081	\$ 940,081	Ongoing	Several (Include fund types in Notes)	4000	4010/4011/4012/4013
Contract/Procurement	Liberty Point Behavioral Healthcare, LLC	DCRL-2020-C-0103	Psychiatric Residential Treatment Services	Competitive	Human Care Agreement	\$491,175	9/21/2020	9/20/2021	Option Year 1	\$ 491,175.00	\$ 491,175.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Grant	Life Deeds	DCRL-2019-U4-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Contract/Procurement	Luthen Social Services	DCRL-2017-R-0049	Unaccompanied Refugee Minor Program	Non-Competitive/Sole Source	Firm Fixed Price	\$1,571,026	6/19/2020	6/18/2021	Option Year 4	\$ 1,519,271.90	\$ 1,519,271.90	Ongoing	Several (Include fund types in Notes)	4000	4010/4011/4012/4013
Contract/Procurement	Lynda Ottey	DCRL-2018-C-0062	Professional Foster Parent	Non-Competitive/Sole Source	Firm Fixed Price	\$148,947	11/5/2020	11/4/2021	Option Year 3	\$ 205,268.99	\$ 205,268.99	Ongoing	Several (Include fund types in Notes)	2000	2066
Grant	Martha's Table	DCRL-2019-U7-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Grant	Mary's Center for Maternal and Child Care	DCRL-2019-U-0143	Father Child attachment	Non-Competitive/Sole Source	NOGA	\$150,000	11/21/2020	11/20/2021	Option Year 2	\$ 150,000.00	\$ 150,000.00	Ongoing	Local	8000	8030
Contract/Procurement	Maximum Quest Residential Care Facilities	DCRL-2019-C3-0019	Traditional Family Based Foster Care Services	Competitive	Firm Fixed Price	\$1,588,347	11/11/2020	11/10/2021	Option Year 2	\$ 1,525,308.38	\$ 1,588,347.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	MBI Health Services, LLC	DCRL-2018-C-0067	MBI Health Services LLC	Competitive	Firm Fixed Price	\$3,425,426	10/1/2020	9/30/2021	Option Year 2	\$ 3,425,335.72	\$ 3,425,335.72	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Medical Supply Systems, Inc.	DCRL-2021-A-0013	OWB Feeding Pump and Medical Supplies	Competitive	Firm Fixed Price	\$6,683.45	11/10/2020	9/30/2021	Option Year 1	\$ 6,683.45	\$ 6,683.45	Ongoing	Local	2000	2012
Contract/Procurement	Medical Supply Systems, Inc.	DCRL-2021-A-0009 - C	Assessment Center Clinic	Competitive	Firm Fixed Price	\$10,500.00	12/22/2020	12/21/2021	Option Year 1	\$ 10,500.00	\$ 10,500.00	Ongoing	Local	2000	2012
Grant	MiCasa Inc	DCRL-2020-U-0137	Intergenerational Supportive Housing Program	Non-Competitive/Sole Source	NOGA	\$50,000	8/6/2020	8/5/2021	Option Year 1	\$ 50,000.00	\$ 50,000.00	Ongoing	Federal	2000	2030
Contract/Procurement	Milcreek	DCRL-2020-C-0116	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$205,130	4/18/2021	4/15/2022	Option Year 2	\$ 205,130.00	\$ 205,130.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	National Center for Children and Families	DCRL-2021-C-0034	Temporary Safe Haven	Non-Competitive/Sole Source	Fixed Price Incentive	\$22,228,528	3/17/2021	3/16/2022	Option Year 1	\$ 22,228,528	\$ 19,404,938	Ongoing	Several (Include fund types in Notes)	2000	2066
Grant	Neighborhood Legal Services	DCRL-2019-U-0119	Family Preservation Project	Non-Competitive/Sole Source	NOGA	\$200,000	11/21/2020	11/20/2021	Option Year 2	\$ 200,000.00	\$ 200,000.00	Ongoing	Several (Include fund types in Notes)	4000	4010/4011/4012/4013
Contract/Procurement	Netsanity	DCRL-2019-C-0017	Parental Control for OYE cell phones	Non-Competitive/Sole Source	Firm Fixed Price	\$72,253	10/17/2020	10/16/2021	Option Year 3	\$ 31,857.00	\$ 23,393.99	Ongoing	Several (Include fund types in Notes)	2000/7000	2012/2066/7020
Contract/Procurement	New Hope Treatment Center	DCRL-2017-C-0011	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$212,500	5/2/2021	5/1/2022	Option Year 4	\$ 137,665.00	\$ 137,665.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Newport News Behavioral health Center	DCRL-2018-H1-0010	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Human Care Agreement	\$7,088,426	2/26/2021	2/25/2022	Option Year 4	\$ 682,305.00	\$ 682,305.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Grant	North Capitol Collaborative Inc.	DCRL-2019-U3-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Contract/Procurement	PSI Family Services, inc.	DCRL-2017-C-0054	Short Term Child Care Services	Competitive	Cost Reimbursement	\$311,807	8/2/2020	8/1/2021	Option Year 4	\$ 311,807.00	\$ 228,973.50	Ongoing	Several (Include fund types in Notes)	2000/3000/7000	2066/3090/7020
Contract/Procurement	RTC Resource Acquisition Corp.	DCRL-2018-R-0073	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$163,327	12/20/2020	12/19/2021	Option Year 3	\$ 167,739.20	\$ 167,739.20	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Sasha Bruce Youthworks	DCRL-2019-C-0012	Emergency Shelter Placement	Non-Competitive/Sole Source	Cost Reimbursement	\$408,000	10/28/2020	10/27/2021	Option Year 3	\$ 906,260.42	\$ 665,506.60	Ongoing	Several (Include fund types in Notes)	2000/3000/7000	2066/3090/7020
Grant	Sasha Bruce Youthworks	DCRL-2019-U2-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040



Agency: Child and Family Services (RL0)

Attachment I - Contracts & Grants  
Subsidies and Transfers (CSG 50)

289	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity
Contract/Procurement	Sky LLC DBA/US Office Solutions	DCRL-2020-A-0035	Pack and Play	Competitive	Firm Fixed Price	\$50,000	12/27/2020	12/26/2021	Option Year 2	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	8000	8020
Grant	Smart from the Start Inc.	DCRL-2019-U6-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Grant	TBD	TBD	TBD	Non-Competitive/Sole Source	Cost Reimbursement	TBD	10/1/2021	9/30/2022		\$ 13,159,722.92	\$ 13,159,722.92	Ongoing	Several (Include fund types in Notes)	4000	4010/4011/4012/4013
Grant	TBD	TBD	Bond (Mockingbird)	Non-Competitive/Sole Source	Cost Reimbursement	TBD	10/1/2021	9/30/2022		\$ 210,600.00	\$ 210,600.00	Ongoing	Local	2000	2045
Contract/Procurement	TBD	TBD	Child care - Day care & Other Services	Non-Competitive/Sole Source	Firm Fixed Price	TBD	10/1/2021	9/30/2022		\$ 1,387,677.83	\$ 1,387,677.83		Local	2000	2012
Grant	TBD	TBD	TBD	Non-Competitive/Sole Source	Cost Reimbursement	TBD	10/1/2021	9/30/2022		\$ 6,965,213.50	\$ 6,965,213.50	Ongoing	Several (Include fund types in Notes)	4000	4010/4011/4012/4013
Contract/Procurement	TBD	TBD	Temporary Safe Haven	TBD	Firm Fixed Price		10/1/2021	9/30/2022	Base Year	\$ 7,306,012	\$ 7,306,012	Ongoing	Several (Include fund types in Notes)	4000	4010/4011/4012/4013
Contract/Procurement	TBD	TBD	Vouchers & Flex	TBD	Firm Fixed Price	\$0	10/1/2021	9/30/2022	Base Year	\$ 235,000.00	\$ 235,000.00	Ongoing	Local	8000	8020
Grant	TBD	TBD	Credit Manager Program	Non-Competitive/Sole Source	NOGA	\$155,502	10/1/2021	9/30/2022		\$ 155,501.55	\$ 155,501.55	Ongoing	Federal	2000	2030
Contract/Procurement	TBD	DCRL-2020-R-0096	Tutoring Services	Competitive	Firm Fixed Price	\$0	TBD	TBD	Base Year	\$ 500,000.00	\$ 500,000.00	Ongoing	Local	7000	7020
Contract/Procurement	The Children's Guild Inc.	DCRL-2019-R-0003	Therapeutic Congregate Care Services	Competitive	Firm Fixed Price	\$747,742	10/30/2020	9/30/2021	Option Year 3	\$ 747,736.62	\$ 747,736.62	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	The Mary Elizabeth House Inc	DCRL-2018-C-0024	Pregnant and Parenting Youth ILP	Competitive	Firm Fixed Price	\$1,497,721	2/1/2021	1/31/2022	Option Year 3	\$ 1,574,429.95	\$ 1,156,172.66	Ongoing	Several (Include fund types in Notes)	2000/3000/7000	2066/3090/7020
Grant	The Mary Elizabeth House Inc	DCRL-2018-U-0091	Transitional Supportive Housing	Competitive	NOGA	\$643,059	9/18/2020	9/17/2021	Option Year 3	\$ 643,059.00	\$ 472,226.30	Ongoing	Several (Include fund types in Notes)	2000/3000/7000	2066/3090/7020
Contract/Procurement	The Mecca Group	DCRL-2017-C-0028	One to One Services	Competitive	Firm Fixed Price	\$250,000	10/20/2020	10/19/2021	Option Year 4	\$ 221,708.40	\$ 162,810.16	Ongoing	Several (Include fund types in Notes)	2000/7000	2012/2066/7020
Contract/Procurement	Think of Us	DCRL-2020-R-0128	Tech-Enabled Interventions Programs for Foster Youth	Non-Competitive/Sole Source	Firm Fixed Price	\$80,944	3/1/2021	2/28/2022	Option Year 1	\$ 80,944.00	\$ 80,944.00	Ongoing	Federal	2000	2030

Agency: Child and Family Services (RL0)

Attachment I - Contracts & Grants  
Subsidies and Transfers (CSP 50)

289	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity
Grant	A Wider Circle	DCRL-2019-U9-0116	Families First DC	Competitive	NOGA	\$280,000	10/2/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 375,000.00	Ongoing	Local	8000	8040
Contract/Procurement	Adoptions Together	DCRL-2020-C-0115	Pre-Post Permanency	Competitive	Firm Fixed Price	\$549,082	1/28/2021	1/27/2022	Option Year 1	\$ 549,082.00	\$ 550,000.00	Ongoing	Federal	2000	2012
Contract/Procurement	Barbara Edwards	DCRL-2019-C-0118	SOAR Stabilization Observation Assessment and Respite Services	Non-Competitive/Sole Source	Cost Reimbursement	\$155,256	12/9/2020	12/8/2021	Option Year 2	\$ 155,179.72	\$ 155,179.72	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Behavioral and Education Solutions	DCRL-2019-A-0115	Bilingual Psychological Evaluation	Competitive	Firm Fixed Price	\$27,500	9/6/2020	9/5/2021	Option Year 2	\$ 28,300.00	\$ 28,300.00	Ongoing	Local	3000	3090
Contract/Procurement	Best Kids Inc.	DCRL-2019-C-0057	Evidence Based Mentoring Services	Competitive	Firm Fixed Price	\$499,844	11/26/2020	11/25/2021	Option Year 2	\$ 289,030.00	\$ 212,247.35	Ongoing	Several (Include fund types in Notes)	2000/7000	2066/7020
Contract/Procurement	Boys Town Washington DC, Inc.	DCRL-2019-C1-0019	CC - Traditional Group Home	Competitive	Cost Reimbursement	\$2,760,311	11/23/2020	11/22/2021	Option Year 2	\$ 2,760,310.94	\$ 2,848,491.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Burlington Coat Factory Warehouse	TBD	2022 Pre-Payment Burlington Gift Cards	Competitive	Firm Fixed Price	\$0	TBD	TBD	Not Applicable	\$ 100,000.00	\$ 113,734.55	Ongoing	Local	2000	2012
Contract/Procurement	C&S Holistic Counseling and Consulting	DCRL-2021-A-0071	Court-Ordered Therapy Services	Non-Competitive/Sole Source	Firm Fixed Price	\$5,010.00	5/10/2021	5/9/2022	Option Year 1	\$ 5,010.00	\$ 5,010.00	Ongoing	Local	1000	1085
Grant	Capital Area Asset Building	DCRL-2019-U-0120	Market Matched Savings Program	Non-Competitive/Sole Source	NOGA	\$120,000	12/4/2020	12/3/2021	Option Year 2	\$ 120,000.00	\$ 120,000.00	Ongoing	Federal	2000	2030
Contract/Procurement	CareIt/Now Pow	TBD	TBD	TBD	Firm Fixed Price	\$0	TBD	TBD	Base Year	\$ 150,000.00	\$ 150,000.00	Ongoing	Federal	2000	2067
Contract/Procurement	CASA Furniture, Inc.	DCRL-2019-C-0075	Provide furniture and furniture supplies to support and coordinate District's Citizen Review Panel	Competitive	Firm Fixed Price	\$369,332	9/12/2020	9/11/2021	Option Year 2	\$ 369,332.00	\$ 178,583.36	Ongoing	Federal	2000	2012
Grant	Center for Child Protection and Family Support	DCRL-2017-U-0030	Intensive Foster Care	Competitive	NOGA	\$43,500	3/13/2021	3/12/2022	Option Year 1	\$ 43,500.00	\$ 43,500.00	Ongoing	Federal	7000	7020
Contract/Procurement	Children's Choice of MD	DCRL-2020-C-0122	Community Based Child Welfare Services	Competitive	Firm Fixed Price	\$2,674,304	12/18/2020	12/17/2021	Option Year 2	\$ 2,400,352.64	\$ 2,400,352.64	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Collaborative Solutions for Communities	DCRL-2020-C-0101	Home Visitation and Family Support	Non-Competitive/Sole Source	Cost Reimbursement	\$2,086,480	10/1/2020	9/30/2021	Option Year 1	\$ 2,084,479.73	\$ 1,811,996.79	Ongoing	Local	8000	8030
Grant	Collaborative Solutions for Communities	DCRL-2019-U-0147	Therapeutic Emergency Care and Treatment	Non-Competitive/Sole Source	NOGA	\$50,000	9/26/2019	9/25/2020	Option Year 2	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	8000	8030
Contract/Procurement	Community Alternatives VA(Kids In Focus)	DCRL-2016-C-0083	Parent Support and Home Visitation	Non-Competitive/Sole Source	Cost Reimbursement	\$250,000	7/22/2020	7/21/2021	Option Year 1	\$ 250,000.00	\$ 250,000.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Grant	Community Family Life Services	DCRL-2019-U-0144	Families First DC	Competitive	NOGA	\$160,000	1/21/2020	1/20/2021	Option Year 2	\$ 160,000.00	\$ 160,000.00	Ongoing	Local	8000	8030
Grant	Community of Hope	DCRL-2019-U10-0116	Sign Language Services for CFSA Emp & Clients	Competitive	Firm Fixed Price	\$70,300	4/11/2021	4/10/2022	Option Year 1	\$ 703,300.00	\$ 703,300.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Context Global	DCRL-2021-C-0053	Trafficking Consultative Services	Non-Competitive/Sole Source	Firm Fixed Price	\$106,809	11/16/2020	11/15/2021	Option Year 2	\$ 192,229.44	\$ 192,229.44	Ongoing	Local	7000	7020
Contract/Procurement	Courtney's House	DCRL-2018-R-0015	Consulting Services	Non-Competitive/Sole Source	NOGA	\$1,150,000	10/1/2019	9/30/2020	Option Year 2	\$ 1,150,000.00	\$ 900,000.00	Ongoing	Local	3000	3087
Grant	DC Children's Advocacy Center/Safe Shores	DCRL-2019-U-0027	TBD	Non-Competitive/Sole Source	Firm Fixed Price	\$550,000	10/1/2021	9/30/2022	Base Year	\$ 454,819.00	\$ 454,819.00	Ongoing	Several (Include fund types in Notes)	8000	8010
Contract/Procurement	DC Housing Authority	TBD	Intensive Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$426,494	5/20/2021	5/19/2022	Option Year 2	\$ 426,494.00	\$ 426,494.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Detroit Behavioral Institute	DCRL-2020-0106	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Cost Reimbursement	\$846,816	1/1/2021	12/31/2021	Option Year 4	\$ 832,473.00	\$ 832,473.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Devereux-Florida	DCRL-2017-C-0024	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Cost Reimbursement	\$645,648	10/8/2020	10/7/2021	Option Year 4	\$ 645,647.75	\$ 645,647.75	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Devereux-Georgia	DCRL-2018-R-0002	SOAR	Non-Competitive/Sole Source	Cost Reimbursement	\$155,256	12/9/2020	12/8/2021	Option Year 2	\$ 155,255.72	\$ 114,011.05	Ongoing	Several (Include fund types in Note	2000/3000/7000	2066/3090/7020
Contract/Procurement	Donna Burriss	DCRL-2019-C1-0118	Community based Child Welfare Services.	Non-Competitive/Sole Source	Cost Reimbursement	\$0	10/1/2020	9/30/2021	Option Year 1	\$ 3,467,575.85	\$ 2,985,864.11	Ongoing	Local	8000	8030
Grant	East River FSC	DCRL-2020-C-0102	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Grant	East River FSC	DCRL-2019-U1-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Grant	East River FSC	DCRL-2019-U5-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Contract/Procurement	Ebony Jeje	DCRL-2018-C-0061	Professional Foster Parent	Non-Competitive/Sole Source	Firm Fixed Price	\$110,805	8/2/2019	8/1/2020	Option Year 3	\$ 205,268.99	\$ 205,170.20	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Edgewood/Brookland FSC	DCRL-2020-C-0103	Community based Child Welfare Services.	Non-Competitive/Sole Source	Cost Reimbursement	\$2,268,533	10/1/2020	9/30/2021	Option Year 1	\$2,132,946	\$1,836,640	Ongoing	Local	8000	8030
Grant	Fair Fund Inc. (Fair Girls)	DCRL-2019-U-0149	Sex Trafficking	Competitive	NOGA	\$150,000	3/19/2020	3/18/2021	Option Year 2	\$ 150,000.00	\$ 150,000.00	Ongoing	Federal	2000	2030
Contract/Procurement	Far Southeast Family Strengthening Collaborative	DCRL-2020-C-0104	Home Visitation	Non-Competitive/Sole Source	Cost Reimbursement	\$2,868,875	10/1/2020	9/30/2021	Option Year 1	\$2,868,875	\$2,470,334	Ongoing	Local	8000	8030
Grant	Far Southeast Family Strengthening Collaborative	DCRL-2019-U-0146	Families First DC	Competitive	NOGA	\$95,000	9/26/2019	9/25/2020	Option Year 1	\$ 95,000.00	\$ 95,181.00	Ongoing	Federal	8000	8030
Grant	Far Southeast Family Strengthening Collaborative	DCRL-2019-U8-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Contract/Procurement	Father Flanagan Boys Home	DCRL-2019-C-0128	Enhanced Family Care Services	Non-Competitive/Sole Source	Firm Fixed Price	\$118,218	9/20/2019	9/19/2020	Option Year 2	\$ 191,330.00	\$ 192,971.00	Ongoing	Several (Include fund types in Notes)	2000	2030
Contract/Procurement	For All Seasons, Inc.	DCRL-2020-A-0092	Mental Health Services	Competitive	Firm Fixed Price	\$7,880.52	6/1/2021	5/30/2022	Base Year	\$ 7,880.52	\$ 7,880.52	Ongoing	Several (Include fund types in Notes)	1000	1060
Grant	Foster and Adoptive Parent Advocacy Center (FAPAC)	DCRL-2017-U-0003	Co-Parenting Pilot Program	Non-Competitive/Sole Source	NOGA	\$246,495	10/7/2020	10/6/2021	Option Year 4	\$ 250,000.00	\$ 200,000.00	Ongoing	Local	2000	2055

Agency: Child and Family Services (RL0)

Attachment I - Contracts & Grants  
Subsidies and Transfers (CSP 50)

289	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity
Contract/Procurement	Foster and Adoptive Parent Advocacy Center (FAPAC)	DCRL-2021-R-0029	Foster Parent Capacity Building	Non-Competitive/Sole Source	Firm Fixed Price	\$113,000	3/10/2021	3/9/2022	Option Year 1	\$ 113,000.00	\$ 113,000.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Foundations for Home and Community	DCRL-2019-R-0101	Home studies and regulatory reviews for foster parents	Non-Competitive/Sole Source	Firm Fixed Price	\$35,136	7/11/2020	7/10/2021	Option Year 2	\$ 79,104.00	\$ 79,104.00	Ongoing	Several (Include fund types in Notes)	4000	4010/4011/4012/4013
Contract/Procurement	GANG	DCRL-2019-C2-0019	CC - Traditional Group Home	Competitive	Firm Fixed Price	\$1,695,189	10/5/2020	10/4/2021	Option Year 2	\$ 1,671,566.36	\$ 1,227,504.17	Ongoing	Several (Include fund types in Notes)	2000/3000/7000	2066/3090/7020
Contract/Procurement	Georgia Avenue FSC	DCRL-2020-C-0105	Community based Child Welfare Services	Non-Competitive/Sole Source	Cost Reimbursement	\$1,619,522	10/1/2020	9/30/2021	Option Year 1	\$ 1,629,522.40	\$ 1,403,150.98	Ongoing	Local	8000	8030
Grant	Georgia Avenue FSC	DCRL-2019-U-0145	Families Growing Stronger Program	Competitive	NOGA	\$86,730	10/1/2020	9/30/2021	Option Year 2	\$ 86,730.00	\$ 86,730.00	Ongoing	Local	8000	8030
Contract/Procurement	Gulf Coast Treatment Center, Inc	DCRL-2021-C-0039	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Human Care Agreement	\$331,843	4/15/2021	4/14/2022	Base Year	\$ 331,843.00	\$ 331,843.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Harbor Point Behavioral Health	DCRL-2016-R-0081	Psychiatric Residential Treatment services	Non-Competitive/Sole Source	Firm Fixed Price	\$830,704	9/14/2020	9/13/2021	Option Year 4	\$ 999,373.08	\$ 999,373.08	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Hermitage Hall	DCRL-2021-C-0047	Psychiatric Residential Treatment services	Non-Competitive/Sole Source	Firm Fixed Price	\$195,580	4/27/2020	4/26/2020	Option Year 2	\$ 195,580.00	\$ 195,580.00	Ongoing	Several (Include fund types in Note	2000	2066
Contract/Procurement	Hospital for Sick Children (HSC)	DCRL-2019-A-0084	Respite Care Placement Services	Non-Competitive/Sole Source	Firm Fixed Price	\$237,390	8/22/2020	8/21/2021	Option Year 2	\$ 249,259.20	\$ 183,041.91	Ongoing	Several (Include fund types in Notes)	2000/7000	2012/2066/7020
Contract/Procurement	Hughes Center, LLC	DCRL-2018-H2-0010	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$598,733	3/19/2021	3/18/2022	Option Year 3	\$ 660,899.00	\$ 720,082.50	Ongoing	Several (Include fund types in Note	2000	2066
Contract/Procurement	ILIFF Nursing & Rehab Center	DCRL-2017-C-0021	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Cost Reimbursement	\$223,084	1/1/2021	12/31/2021	Option Year 4	\$ 223,084.00	\$ 223,084.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Innovative Life Solutions, LLC	DCRL-2014-H-0091	Developmentally Disabled Services	Competitive	Human Care Agreement	\$963,161	8/9/2020	8/8/2021	Option Year 3	\$ 1,014,602.69	\$ 745,067.06	Ongoing	Several (Include fund types in Notes)	2000/3000/7000	2066/3090/7020
Contract/Procurement	Kids Peace National Centers, Inc	DCR-2016-C-0066	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$150,000	10/18/2020	10/17/2021	Base Year	\$ 999,205.69	\$ 999,205.69	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Kids Peace National Centers, Inc	DCRL-2020-R-0135	Adoption Services	Non-Competitive/Sole Source	Firm Fixed Price	\$68,667	9/8/2020	6/8/2021	Base Year	\$68,667	\$68,667	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Lakeland Behavior Systems	DCRL-2019-C-0100	Inpatient Acute Psychiatric Care	Non-Competitive/Sole Source	Firm Fixed Price	\$722,480	8/26/2020	8/25/2021	Option Year 2	\$722,480	\$722,480	Ongoing	Local	3000	3090
Contract/Procurement	Latin America Youth Center	DCRL-2017-R-0049	Traditional Family Based Foster Care Services	Non-Competitive/Sole Source	Firm Fixed Price	\$940,194	10/1/2020	9/30/2021	Option Year 3	\$949,081	\$940,081	Ongoing	Several (Include fund types in Notes)	4000	4010/4011/4012/4013
Contract/Procurement	Liberty Point Behavioral Healthcare, LLC	DCRL-2020-C-0103	Psychiatric Residential Treatment Services	Competitive	Human Care Agreement	\$491,175	9/21/2020	9/20/2021	Option Year 1	\$ 491,175.00	\$ 491,175.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Grant	Life Deeds	DCRL-2019-U4-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Contract/Procurement	Lithem Social Services	DCRL-2017-R-0049	Unaccompanied Refugee Minor Program	Non-Competitive/Sole Source	Firm Fixed Price	\$1,571,026	6/19/2020	6/18/2021	Option Year 4	\$ 1,519,271.90	\$ 1,519,271.90	Ongoing	Several (Include fund types in Notes)	4000	4010/4011/4012/4013
Contract/Procurement	Lynda Ottey	DCRL-2018-C-0062	Professional Foster Parent	Non-Competitive/Sole Source	Firm Fixed Price	\$148,947	11/5/2020	11/4/2021	Option Year 3	\$ 205,268.99	\$ 205,268.99	Ongoing	Several (Include fund types in Notes)	2000	2066
Grant	Martha's Table	DCRL-2019-U7-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Grant	Mary's Center for Maternal and Child Care	DCRL-2019-U-0143	Father Child attachment	Non-Competitive/Sole Source	NOGA	\$150,000	11/21/2020	11/20/2021	Option Year 2	\$ 150,000.00	\$ 150,000.00	Ongoing	Local	8000	8030
Contract/Procurement	Maximum Quest Residential Care Facilities	DCRL-2019-C3-0019	Traditional Family Based Foster Care Services	Competitive	Firm Fixed Price	\$1,588,347	11/11/2020	11/10/2021	Option Year 2	\$ 1,525,308.38	\$ 1,588,347.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	MBI Health Services, LLC	DCRL-2018-C-0067	MBI Health Services LLC	Competitive	Firm Fixed Price	\$3,425,426	10/1/2020	9/30/2021	Option Year 2	\$ 3,425,335.72	\$ 3,425,335.72	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Medical Supply Systems, Inc.	DCRL-2021-A-0013	OWB Feeding Pump and Medical Supplies	Competitive	Firm Fixed Price	\$6,683.45	11/10/2020	9/30/2021	Option Year 1	\$ 6,683.45	\$ 6,683.45	Ongoing	Local	2000	2012
Contract/Procurement	Medical Supply Systems, Inc.	DCRL-2021-A-0009 - C	Assessment Center Clinic	Competitive	Firm Fixed Price	\$10,500.00	12/22/2020	12/21/2021	Option Year 1	\$ 10,500.00	\$ 10,500.00	Ongoing	Local	2000	2012
Grant	MiCasa Inc	DCRL-2020-U-0137	Intergenerational Supportive Housing Program	Non-Competitive/Sole Source	NOGA	\$50,000	8/6/2020	8/5/2021	Option Year 1	\$ 50,000.00	\$ 50,000.00	Ongoing	Federal	2000	2030
Contract/Procurement	Millicreek	DCRL-2020-C-0116	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$205,130	4/18/2021	4/15/2022	Option Year 2	\$ 205,130.00	\$ 205,130.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	National Center for Children and Families	DCRL-2021-C-0034	Temporary Safe Haven	Non-Competitive/Sole Source	Fixed Price Incentive	\$22,228,528	3/17/2021	3/16/2022	Option Year 1	\$22,228,528	\$19,404,938	Ongoing	Several (Include fund types in Notes)	2000	2066
Grant	Neighborhood Legal Services	DCRL-2019-U-0119	Family Preservation Project	Non-Competitive/Sole Source	NOGA	\$200,000	11/21/2020	11/20/2021	Option Year 2	\$ 200,000.00	\$ 200,000.00	Ongoing	Several (Include fund types in Notes)	4000	4010/4011/4012/4013
Contract/Procurement	Netsanity	DCRL-2019-C-0017	Parental Control for OYE cell Phones	Non-Competitive/Sole Source	Firm Fixed Price	\$72,253	10/17/2020	10/16/2021	Option Year 3	\$ 31,857.00	\$ 23,393.99	Ongoing	Several (Include fund types in Notes)	2000/7000	2012/2066/7020
Contract/Procurement	New Hope Treatment Center	DCRL-2017-C-0011	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$212,500	5/2/2021	5/1/2022	Option Year 4	\$ 137,665.00	\$ 137,665.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Newport News Behavioral health Center	DCRL-2018-H1-0010	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Human Care Agreement	\$7,088,426	2/26/2021	2/25/2022	Option Year 4	\$ 682,305.00	\$ 682,305.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Grant	North Capitol Collaborative Inc.	DCRL-2019-U3-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Contract/Procurement	PSI Family Services, Inc.	DCRL-2017-C-0054	Short Term Child Care Services	Competitive	Cost Reimbursement	\$311,807	8/2/2020	8/1/2021	Option Year 4	\$ 311,807.00	\$ 228,973.50	Ongoing	Several (Include fund types in Notes)	2000/3000/7000	2066/3090/7020
Contract/Procurement	RTC Resource Acquisition Corp.	DCRL-2018-R-0073	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$163,327	12/20/2020	12/19/2021	Option Year 3	\$ 167,739.20	\$ 167,739.20	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Sasha Bruce Youthworks	DCRL-2019-C-0012	Emergency Shelter Placement	Non-Competitive/Sole Source	Cost Reimbursement	\$408,000	10/28/2020	10/27/2021	Option Year 3	\$ 908,260.42	\$ 665,506.60	Ongoing	Several (Include fund types in Notes)	2000/3000/7000	2066/3090/7020
Grant	Sasha Bruce Youthworks	DCRL-2019-U2-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040

Agency: Child and Family Services (RL0)

Attachment I - Contracts & Grants  
Subsidies and Transfers (CSP 50)

289	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity
Contract/Procurement	Sky LLC DBA/US Office Solutions	DCRL-2020-A-0035	Pack and Play	Competitive	Firm Fixed Price	\$50,000	12/27/2020	12/26/2021	Option Year 2	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	8000	8020
Grant	Smart from the Start Inc.	DCRL-2019-U6-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Grant	TBD	TBD	TBD	Non-Competitive/Sole Source	Cost Reimbursement	TBD	10/1/2021	9/30/2022		\$ 13,159,722.92	\$ 13,159,722.92	Ongoing	Several (Include fund types in Notes)	4000	4010/4011/4012/4013
Grant	TBD	TBD	Bond (Mockingbird)	Non-Competitive/Sole Source	Cost Reimbursement	TBD	10/1/2021	9/30/2022		\$ 210,600.00	\$ 210,600.00	Ongoing	Local	2000	2045
Contract/Procurement	TBD	TBD	Child care - Day care & Other Services	Non-Competitive/Sole Source	Firm Fixed Price	TBD	10/1/2021	9/30/2022		\$ 1,387,677.83	\$ 1,387,677.83	Ongoing	Local	2000	2012
Grant	TBD	TBD	TBD	Non-Competitive/Sole Source	Cost Reimbursement	TBD	10/1/2021	9/30/2022		\$ 6,965,213.50	\$ 6,965,213.50	Ongoing	Several (Include fund types in Notes)	4000	4010/4011/4012/4013
Contract/Procurement	TBD	TBD	Temporary Safe Haven	TBD	Firm Fixed Price		10/1/2021	9/30/2022	Base Year	\$7,306,012	\$7,306,012	Ongoing	Several (Include fund types in Notes)	4000	4010/4011/4012/4013
Contract/Procurement	TBD	TBD	Vouchers & Flex	TBD	Firm Fixed Price	\$0	10/1/2021	9/30/2022	Base Year	\$ 235,000.00	\$ 235,000.00	Ongoing	Local	8000	8020
Grant	TBD	TBD	Credit Manager Program	Non-Competitive/Sole Source	NOGA	\$155,502	10/1/2021	9/30/2022		\$ 155,501.55	\$ 155,501.55	Ongoing	Federal	2000	2030
Contract/Procurement	TBD	DCRL-2020-R-0096	Tutoring Services	Competitive	Firm Fixed Price	\$0	TBD	TBD	Base Year	\$ 500,000.00	\$ 500,000.00	Ongoing	Local	7000	7020
Contract/Procurement	The Children's Guild Inc.	DCRL-2019-R-0003	Therapeutic Congregate Care Services	Competitive	Firm Fixed Price	\$747,742	10/30/2020	9/30/2021	Option Year 3	\$ 747,736.62	\$ 747,736.62	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	The Mary Elizabeth House Inc	DCRL-2018-C-0024	Pregnant and Parenting Youth ILP	Competitive	Firm Fixed Price	\$1,497,721	2/1/2021	1/31/2022	Option Year 3	\$ 1,574,429.95	\$ 1,156,172.66	Ongoing	Several (Include fund types in Notes)	2000/3000/7000	2066/3090/7020
Grant	The Mary Elizabeth House Inc	DCRL-2018-U-0091	Transitional Supportive Housing	Competitive	NOGA	\$643,059	9/18/2020	9/17/2021	Option Year 3	\$ 643,059.00	\$ 472,226.30	Ongoing	Several (Include fund types in Notes)	2000/3000/7000	2066/3090/7020
Contract/Procurement	The Mecca Group	DCRL-2017-C-0028	One to One Services	Competitive	Firm Fixed Price	\$250,000	10/20/2020	10/19/2021	Option Year 4	\$ 221,708.40	\$ 162,810.16	Ongoing	Several (Include fund types in Notes)	2000/7000	2012/2066/7020
Contract/Procurement	Think of Us	DCRL-2020-R-0128	Tech-Enabled Interventions Programs for Foster Youth	Non-Competitive/Sole Source	Firm Fixed Price	\$80,944	3/1/2021	2/28/2022	Option Year 1	\$ 80,944.00	\$ 80,944.00	Ongoing	Federal	2000	2030

Agency: Child and Family Services (RL0)

Attachment I - Contracts & Grants  
Subsidies and Transfers (CSP 50)

289	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity
Grant	A Wider Circle	DCRL-2019-U9-0116	Families First DC	Competitive	NOGA	\$280,000	10/2/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 375,000.00	Ongoing	Local	8000	8040
Contract/Procurement	Adoptions Together	DCRL-2020-C-0115	Pre-Post Permanency	Competitive	Firm Fixed Price	\$549,082	1/28/2021	1/27/2022	Option Year 1	\$ 549,082.00	\$ 550,000.00	Ongoing	Federal	2000	2012
Contract/Procurement	Barbara Edwards	DCRL-2019-C-0118	SOAR Stabilization Observation Assessment and Respite Services	Non-Competitive/Sole Source	Cost Reimbursement	\$155,256	12/9/2020	12/8/2021	Option Year 2	\$ 155,179.72	\$ 155,179.72	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Behavioral and Education Solutions	DCRL-2019-A-0115	Bilingual Psychological Evaluation	Competitive	Firm Fixed Price	\$27,500	9/6/2020	9/5/2021	Option Year 2	\$ 28,300.00	\$ 28,300.00	Ongoing	Local	3000	3090
Contract/Procurement	Best Kids Inc.	DCRL-2019-C-0057	Evidence Based Mentoring Services	Competitive	Firm Fixed Price	\$499,844	11/26/2020	11/25/2021	Option Year 2	\$ 289,030.00	\$ 212,247.35	Ongoing	Several (Include fund types in Notes)	2000/7000	2066/7020
Contract/Procurement	Boys Town Washington DC, Inc.	DCRL-2019-C1-0019	CC - Traditional Group Home	Competitive	Cost Reimbursement	\$2,760,311	11/23/2020	11/22/2021	Option Year 2	\$ 2,760,310.94	\$ 2,848,491.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Burlington Coat Factory Warehouse	TBD	2022 Pre-Payment Burlington Gift Cards	Competitive	Firm Fixed Price	\$0	TBD	TBD	Not Applicable	\$ 100,000.00	\$ 113,734.55	Ongoing	Local	2000	2012
Contract/Procurement	C&S Holistic Counseling and Consulting	DCRL-2021-A-0071	Court-Ordered Therapy Services	Non-Competitive/Sole Source	Firm Fixed Price	\$5,010.00	5/10/2021	5/9/2022	Option Year 1	\$ 5,010.00	\$ 5,010.00	Ongoing	Local	1000	1085
Grant	Capital Area Asset Building	DCRL-2019-U-0120	Market Matched Savings Program	Non-Competitive/Sole Source	NOGA	\$120,000	12/4/2020	12/3/2021	Option Year 2	\$ 120,000.00	\$ 120,000.00	Ongoing	Federal	2000	2030
Contract/Procurement	CareIt/Now Pow	TBD	TBD	TBD	Firm Fixed Price	\$0	TBD	TBD	Base Year	\$ 150,000.00	\$ 150,000.00	Ongoing	Federal	2000	2067
Contract/Procurement	CASA Furniture, Inc.	DCRL-2019-C-0075	Provide furniture and furniture supplies to support and coordinate District's Citizen Review Panel	Competitive	Firm Fixed Price	\$369,332	9/12/2020	9/11/2021	Option Year 2	\$ 369,332.00	\$ 178,583.36	Ongoing	Federal	2000	2012
Grant	Center for Child Protection and Family Support	DCRL-2017-U-0030	Intensive Foster Care	Competitive	NOGA	\$43,500	3/13/2021	3/12/2022	Option Year 1	\$ 43,500.00	\$ 43,500.00	Ongoing	Federal	7000	7020
Contract/Procurement	Children's Choice of MD	DCRL-2020-C-0122	Community Based Child Welfare Services	Competitive	Firm Fixed Price	\$2,674,304	12/18/2020	12/17/2021	Option Year 2	\$ 2,400,352.64	\$ 2,400,352.64	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Collaborative Solutions for Communities	DCRL-2020-C-0101	Home Visitation and Family Support	Non-Competitive/Sole Source	Cost Reimbursement	\$2,086,480	10/1/2020	9/30/2021	Option Year 1	\$ 2,084,479.73	\$ 1,811,996.79	Ongoing	Local	8000	8030
Grant	Collaborative Solutions for Communities	DCRL-2019-U-0147	Therapeutic Emergency Care and Treatment	Non-Competitive/Sole Source	NOGA	\$50,000	9/26/2019	9/25/2020	Option Year 2	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	8000	8030
Contract/Procurement	Community Alternatives VA(Kids In Focus)	DCRL-2016-C-0083	Parent Support and Home Visitation	Non-Competitive/Sole Source	Cost Reimbursement	\$250,000	7/22/2020	7/21/2021	Option Year 1	\$ 250,000.00	\$ 250,000.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Grant	Community Family Life Services	DCRL-2019-U-0144	Families First DC	Competitive	NOGA	\$160,000	1/21/2020	1/20/2021	Option Year 2	\$ 160,000.00	\$ 160,000.00	Ongoing	Local	8000	8030
Grant	Community of Hope	DCRL-2019-U10-0116	Sign Language Services for CFSA Emp & Clients	Competitive	Firm Fixed Price	\$70,300	4/11/2021	4/10/2022	Option Year 1	\$ 703,300.00	\$ 703,300.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Context Global	DCRL-2021-C-0053	Trafficking Consultative Services	Non-Competitive/Sole Source	Firm Fixed Price	\$106,809	11/16/2020	11/15/2021	Option Year 2	\$ 192,229.44	\$ 192,229.44	Ongoing	Local	7000	7020
Contract/Procurement	Courtney's House	DCRL-2018-R-0015	Consulting Services	Non-Competitive/Sole Source	NOGA	\$1,150,000	10/1/2019	9/30/2020	Option Year 2	\$ 1,150,000.00	\$ 900,000.00	Ongoing	Local	3000	3087
Grant	DC Children's Advocacy Center/Safe Shores	DCRL-2019-U-0027	TBD	Non-Competitive/Sole Source	Firm Fixed Price	\$550,000	10/1/2021	9/30/2022	Base Year	\$ 454,819.00	\$ 454,819.00	Ongoing	Several (Include fund types in Notes)	8000	8010
Contract/Procurement	DC Housing Authority	TBD	Intensive Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$426,494	5/20/2021	5/19/2022	Option Year 2	\$ 426,494.00	\$ 426,494.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Detroit Behavioral Institute	DCRL-2020-0106	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Cost Reimbursement	\$846,816	1/1/2021	12/31/2021	Option Year 4	\$ 832,473.00	\$ 832,473.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Devereux-Florida	DCRL-2017-C-0024	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Cost Reimbursement	\$645,648	10/8/2020	10/7/2021	Option Year 4	\$ 645,647.75	\$ 645,647.75	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Devereux-Georgia	DCRL-2018-R-0002	SOAR	Non-Competitive/Sole Source	Cost Reimbursement	\$155,256	12/9/2020	12/8/2021	Option Year 2	\$ 155,255.72	\$ 114,011.05	Ongoing	Several (Include fund types in Note	2000/3000/7000	2066/3090/7020
Contract/Procurement	Donna Burriss	DCRL-2019-C1-0118	Community based Child Welfare Services.	Non-Competitive/Sole Source	Cost Reimbursement	\$0	10/1/2020	9/30/2021	Option Year 1	\$ 3,467,575.85	\$ 2,985,864.11	Ongoing	Local	8000	8030
Contract/Procurement	East River FSC	DCRL-2020-C-0102	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Grant	East River FSC	DCRL-2019-U1-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Grant	East River FSC	DCRL-2019-U5-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Contract/Procurement	Ebony Jeje	DCRL-2018-C-0061	Professional Foster Parent	Non-Competitive/Sole Source	Firm Fixed Price	\$110,805	8/2/2019	8/1/2020	Option Year 3	\$ 205,268.99	\$ 205,170.20	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Edgewood/Brookland FSC	DCRL-2020-C-0103	Community based Child Welfare Services.	Non-Competitive/Sole Source	Cost Reimbursement	\$2,268,533	10/1/2020	9/30/2021	Option Year 1	\$2,132,946	\$1,836,640	Ongoing	Local	8000	8030
Grant	Fair Fund Inc. (Fair Girls)	DCRL-2019-U-0149	Sex Trafficking	Competitive	NOGA	\$150,000	3/19/2020	3/18/2021	Option Year 2	\$ 150,000.00	\$ 150,000.00	Ongoing	Federal	2000	2030
Contract/Procurement	Far Southeast Family Strengthening Collaborative	DCRL-2020-C-0104	Home Visitation	Non-Competitive/Sole Source	Cost Reimbursement	\$2,868,875	10/1/2020	9/30/2021	Option Year 1	\$2,868,875	\$2,470,334	Ongoing	Local	8000	8030
Grant	Far Southeast Family Strengthening Collaborative	DCRL-2019-U-0146	Families First DC	Competitive	NOGA	\$95,000	9/26/2019	9/25/2020	Option Year 1	\$ 95,000.00	\$ 95,181.00	Ongoing	Federal	8000	8030
Grant	Far Southeast Family Strengthening Collaborative	DCRL-2019-U8-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Contract/Procurement	Father Flanagan Boys Home	DCRL-2019-C-0128	Enhanced Family Care Services	Non-Competitive/Sole Source	Firm Fixed Price	\$118,218	9/20/2019	9/19/2020	Option Year 2	\$ 191,330.00	\$ 192,971.00	Ongoing	Several (Include fund types in Notes)	2000	2030
Contract/Procurement	For All Seasons, Inc.	DCRL-2020-A-0092	Mental Health Services	Competitive	Firm Fixed Price	\$7,880.52	6/1/2021	5/30/2022	Base Year	\$ 7,880.52	\$ 7,880.52	Ongoing	Several (Include fund types in Notes)	1000	1060
Grant	Foster and Adoptive Parent Advocacy Center (FAPAC)	DCRL-2017-U-0003	Co-Parenting Pilot Program	Non-Competitive/Sole Source	NOGA	\$246,495	10/7/2020	10/6/2021	Option Year 4	\$ 250,000.00	\$ 200,000.00	Ongoing	Local	2000	2055

Agency: Child and Family Services (RL0)

Attachment I - Contracts & Grants  
Subsides and Transfers (CSP 50)

289	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity
Contract/Procurement	Foster and Adoptive Parent Advocacy Center (FAPAC)	DCRL-2021-R-0029	Foster Parent Capacity Building	Non-Competitive/Sole Source	Firm Fixed Price	\$113,000	3/10/2021	3/9/2022	Option Year 1	\$ 113,000.00	\$ 113,000.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Foundations for Home and Community	DCRL-2019-R-0101	Home studies and regulatory reviews for	Non-Competitive/Sole Source	Firm Fixed Price	\$35,136	7/11/2020	7/10/2021	Option Year 2	\$ 79,104.00	\$ 79,104.00	Ongoing	Several (Include fund types in Notes)	4000	4010/4011/4012/4013
Contract/Procurement	GANG	DCRL-2019-C2-0019	CC - Traditional Group Home	Competitive	Firm Fixed Price	\$1,695,189	10/5/2020	10/4/2021	Option Year 2	\$ 1,671,566.36	\$ 1,227,504.17	Ongoing	Several (Include fund types in Notes)	2000/3000/7000	2066/3090/7020
Contract/Procurement	Georgia Avenue FSC	DCRL-2020-C-0105	Community based Child Welfare Services.	Non-Competitive/Sole Source	Cost Reimbursement	\$1,619,522	10/1/2020	9/30/2021	Option Year 1	\$ 1,629,522.40	\$ 1,403,150.98	Ongoing	Local	8000	8030
Grant	Georgia Avenue FSC	DCRL-2019-U-0145	Families Growing Stronger Program	Competitive	NOGA	\$86,730	10/1/2020	9/30/2021	Option Year 2	\$ 86,730.00	\$ 86,730.00	Ongoing	Local	8000	8030
Contract/Procurement	Gulf Coast Treatment Center, Inc	DCRL-2021-C-0039	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Human Care Agreement	\$331,843	4/15/2021	4/14/2022	Base Year	\$ 331,843.00	\$ 331,843.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Harbor Point Behavioral Health	DCRL-2016-R-0081	Psychiatric Residential Treatment services	Non-Competitive/Sole Source	Firm Fixed Price	\$830,704	9/14/2020	9/13/2021	Option Year 4	\$ 999,373.08	\$ 999,373.08	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Hermitage Hall	DCRL-2021-C-0047	Psychiatric Residential Treatment services	Non-Competitive/Sole Source	Firm Fixed Price	\$195,580	4/27/2020	4/26/2020	Option Year 2	\$ 195,580.00	\$ 195,580.00	Ongoing	Several (Include fund types in Note	2000	2066
Contract/Procurement	Hospital for Sick Children (HSC)	DCRL-2019-A-0084	Respite Care Placement Services	Non-Competitive/Sole Source	Firm Fixed Price	\$237,390	8/22/2020	8/21/2021	Option Year 2	\$ 249,259.20	\$ 183,041.91	Ongoing	Several (Include fund types in Notes)	2000/7000	2012/2066/7020
Contract/Procurement	Hughes Center, LLC	DCRL-2018-H2-0010	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$598,733	3/19/2021	3/18/2022	Option Year 3	\$ 660,899.00	\$ 720,082.50	Ongoing	Several (Include fund types in Note	2000	2066
Contract/Procurement	ILIFF Nursing & Rehab Center	DCRL-2017-C-0021	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Cost Reimbursement	\$223,084	1/1/2021	12/31/2021	Option Year 4	\$ 223,084.00	\$ 223,084.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Innovative Life Solutions, LLC	DCRL-2014-H-0091	Developmentally Disabled Services	Competitive	Human Care Agreement	\$963,161	8/9/2020	8/8/2021	Option Year 3	\$ 1,014,602.69	\$ 745,067.06	Ongoing	Several (Include fund types in Notes)	2000/3000/7000	2066/3090/7020
Contract/Procurement	Kids Peace National Centers, Inc	DCR-2016-C-0066	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$150,000	10/18/2020	10/17/2021	Base Year	\$ 999,205.69	\$ 999,205.69	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Kids Peace National Centers, Inc	DCRL-2020-R-0135	Adoption Services	Non-Competitive/Sole Source	Firm Fixed Price	\$68,667	9/8/2020	6/8/2021	Base Year	\$68,667	\$68,667	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Lakeland Behavior Systems	DCRL-2019-C-0100	Inpatient Acute Psychiatric Care	Non-Competitive/Sole Source	Firm Fixed Price	\$722,480	8/26/2020	8/25/2021	Option Year 2	\$722,480	\$722,480	Ongoing	Local	3000	3090
Contract/Procurement	Latin America Youth Center	DCRL-2017-R-0049	Traditional Family Based Foster Care Services	Non-Competitive/Sole Source	Firm Fixed Price	\$940,194	10/1/2020	9/30/2021	Option Year 3	\$949,081	\$940,081	Ongoing	Several (Include fund types in Notes)	4000	4010/4011/4012/4013
Contract/Procurement	Liberty Point Behavioral Healthcare, LLC	DCRL-2020-C-0103	Psychiatric Residential Treatment Services	Competitive	Human Care Agreement	\$491,175	9/21/2020	9/20/2021	Option Year 1	\$ 491,175.00	\$ 491,175.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Grant	Life Deeds	DCRL-2019-U4-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Contract/Procurement	Luthern Social Services	DCRL-2017-R-0049	Unaccompanied Refugee Minor Program	Non-Competitive/Sole Source	Firm Fixed Price	\$1,571,026	6/19/2020	6/18/2021	Option Year 4	\$ 1,519,271.90	\$ 1,519,271.90	Ongoing	Several (Include fund types in Notes)	4000	4010/4011/4012/4013
Contract/Procurement	Lynda Ottey	DCRL-2018-C-0062	Professional Foster Parent	Non-Competitive/Sole Source	Firm Fixed Price	\$148,947	11/5/2020	11/4/2021	Option Year 3	\$ 205,268.99	\$ 205,268.99	Ongoing	Several (Include fund types in Notes)	2000	2066
Grant	Martha's Table	DCRL-2019-U7-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Grant	Mary's Center for Maternal and Child Care	DCRL-2019-U-0143	Father Child attachment	Non-Competitive/Sole Source	NOGA	\$150,000	11/21/2020	11/20/2021	Option Year 2	\$ 150,000.00	\$ 150,000.00	Ongoing	Local	8000	8030
Contract/Procurement	Maximum Quest Residential Care Facilities	DCRL-2019-C3-0019	Traditional Family Based Foster Care Services	Competitive	Firm Fixed Price	\$1,588,347	11/11/2020	11/10/2021	Option Year 2	\$ 1,525,308.38	\$ 1,588,347.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	MBI Health Services, LLC	DCRL-2018-C-0067	MBI Health Services LLC	Competitive	Firm Fixed Price	\$3,425,426	10/1/2020	9/30/2021	Option Year 2	\$ 3,425,335.72	\$ 3,425,335.72	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Medical Supply Systems, Inc.	DCRL-2021-A-0013	OWB Feeding Pump and Medical Supplies	Competitive	Firm Fixed Price	\$6,683.45	11/10/2020	9/30/2021	Option Year 1	\$ 6,683.45	\$ 6,683.45	Ongoing	Local	2000	2012
Contract/Procurement	Medical Supply Systems, Inc.	DCRL-2021-A-0009 - C	Assessment Center Clinic	Competitive	Firm Fixed Price	\$10,500.00	12/22/2020	12/21/2021	Option Year 1	\$ 10,500.00	\$ 10,500.00	Ongoing	Local	2000	2012
Grant	MiCasa Inc	DCRL-2020-U-0137	Intergenerational Supportive Housing Program	Non-Competitive/Sole Source	NOGA	\$50,000	8/6/2020	8/5/2021	Option Year 1	\$ 50,000.00	\$ 50,000.00	Ongoing	Federal	2000	2030
Contract/Procurement	Millicreek	DCRL-2020-C-0116	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$205,130	4/18/2021	4/15/2022	Option Year 2	\$ 205,130.00	\$ 205,130.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	National Center for Children and Families	DCRL-2021-C-0034	Temporary Safe Haven	Non-Competitive/Sole Source	Fixed Price Incentive	\$22,228,528	3/17/2021	3/16/2022	Option Year 1	\$22,228,528	\$19,404,938	Ongoing	Several (Include fund types in Notes)	2000	2066
Grant	Neighborhood Legal Services	DCRL-2019-U-0119	Family Preservation Project	Non-Competitive/Sole Source	NOGA	\$200,000	11/21/2020	11/20/2021	Option Year 2	\$ 200,000.00	\$ 200,000.00	Ongoing	Several (Include fund types in Notes)	4000	4010/4011/4012/4013
Contract/Procurement	Netsanity	DCRL-2019-C-0017	Parental Control for OYE cell Phones	Non-Competitive/Sole Source	Firm Fixed Price	\$72,253	10/17/2020	10/16/2021	Option Year 3	\$ 31,857.00	\$ 23,393.99	Ongoing	Several (Include fund types in Notes)	2000/7000	2012/2066/7020
Contract/Procurement	New Hope Treatment Center	DCRL-2017-C-0011	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$212,500	5/2/2021	5/1/2022	Option Year 4	\$ 137,665.00	\$ 137,665.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Newport News Behavioral health Center	DCRL-2018-H1-0010	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Human Care Agreement	\$7,088,426	2/26/2021	2/25/2022	Option Year 4	\$ 682,305.00	\$ 682,305.00	Ongoing	Several (Include fund types in Notes)	2000	2066
Grant	North Capitol Collaborative Inc.	DCRL-2019-U3-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Contract/Procurement	PSI Family Services, Inc.	DCRL-2017-C-0054	Short Term Child Care Services	Competitive	Cost Reimbursement	\$311,807	8/2/2020	8/1/2021	Option Year 4	\$ 311,807.00	\$ 228,973.50	Ongoing	Several (Include fund types in Notes)	2000/3000/7000	2066/3090/7020
Contract/Procurement	RTC Resource Acquisition Corp.	DCRL-2018-R-0073	Psychiatric Residential Treatment	Non-Competitive/Sole Source	Firm Fixed Price	\$163,327	12/20/2020	12/19/2021	Option Year 3	\$ 167,739.20	\$ 167,739.20	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	Sasha Bruce Youthworks	DCRL-2019-C-0012	Emergency Shelter Placement	Non-Competitive/Sole Source	Cost Reimbursement	\$408,000	10/28/2020	10/27/2021	Option Year 3	\$ 908,260.42	\$ 685,506.60	Ongoing	Several (Include fund types in Notes)	2000/3000/7000	2066/3090/7020
Grant	Sasha Bruce Youthworks	DCRL-2019-U2-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040

Agency: Child and Family Services (RL0)

Attachment I - Contracts & Grants  
Subsidies and Transfers (CSP 50)

289	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity
Contract/Procurement	Sky LLC DBA/US Office Solutions	DCRL-2020-A-0035	Pack and Play	Competitive	Firm Fixed Price	\$50,000	12/27/2020	12/26/2021	Option Year 2	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	8000	8020
Grant	Smart from the Start Inc.	DCRL-2019-U6-0116	Families First DC	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 2	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	8000	8040
Grant	TBD	TBD	TBD	Non-Competitive/Sole Source	Cost Reimbursement	TBD	10/1/2021	9/30/2022		\$ 13,159,722.92	\$ 13,159,722.92	Ongoing	Several (Include fund types in Notes)	4000	4010/4011/4012/4013
Grant	TBD	TBD	Bond (Mockingbird)	Non-Competitive/Sole Source	Cost Reimbursement	TBD	10/1/2021	9/30/2022		\$ 210,600.00	\$ 210,600.00	Ongoing	Local	2000	2045
Contract/Procurement	TBD	TBD	Child care - Day care & Other Services	Non-Competitive/Sole Source	Firm Fixed Price	TBD	10/1/2021	9/30/2022		\$ 1,387,677.83	\$ 1,387,677.83	Ongoing	Local	2000	2012
Grant	TBD	TBD	TBD	Non-Competitive/Sole Source	Cost Reimbursement	TBD	10/1/2021	9/30/2022		\$ 6,965,213.50	\$ 6,965,213.50	Ongoing	Several (Include fund types in Notes)	4000	4010/4011/4012/4013
Contract/Procurement	TBD	TBD	Temporary Safe Haven	TBD	Firm Fixed Price		10/1/2021	9/30/2022	Base Year	\$7,306,012	\$7,306,012	Ongoing	Several (Include fund types in Notes)	4000	4010/4011/4012/4013
Contract/Procurement	TBD	TBD	Vouchers & Flex	TBD	Firm Fixed Price	\$0	10/1/2021	9/30/2022	Base Year	\$ 235,000.00	\$ 235,000.00	Ongoing	Local	8000	8020
Grant	TBD	TBD	Credit Manager Program	Non-Competitive/Sole Source	NOGA	\$155,502	10/1/2021	9/30/2022		\$ 155,501.55	\$ 155,501.55	Ongoing	Federal	2000	2030
Contract/Procurement	TBD	DCRL-2020-R-0096	Tutoring Services	Competitive	Firm Fixed Price	\$0	TBD	TBD	Base Year	\$ 500,000.00	\$ 500,000.00	Ongoing	Local	7000	7020
Contract/Procurement	The Children's Guild Inc.	DCRL-2019-R-0003	Therapeutic Congregate Care Services	Competitive	Firm Fixed Price	\$747,742	10/30/2020	9/30/2021	Option Year 3	\$ 747,736.62	\$ 747,736.62	Ongoing	Several (Include fund types in Notes)	2000	2066
Contract/Procurement	The Mary Elizabeth House Inc	DCRL-2018-C-0024	Pregnant and Parenting Youth ILP	Competitive	Firm Fixed Price	\$1,497,721	2/1/2021	1/31/2022	Option Year 3	\$ 1,574,429.95	\$ 1,156,172.66	Ongoing	Several (Include fund types in Notes)	2000/3000/7000	2066/3090/7020
Grant	The Mary Elizabeth House Inc	DCRL-2018-U-0091	Transitional Supportive Housing	Competitive	NOGA	\$643,059	9/18/2020	9/17/2021	Option Year 3	\$ 643,059.00	\$ 472,226.30	Ongoing	Several (Include fund types in Notes)	2000/3000/7000	2066/3090/7020
Contract/Procurement	The Mecca Group	DCRL-2017-C-0028	One to One Services	Competitive	Firm Fixed Price	\$250,000	10/20/2020	10/19/2021	Option Year 4	\$ 221,708.40	\$ 162,810.16	Ongoing	Several (Include fund types in Notes)	2000/7000	2012/2066/7020
Contract/Procurement	Think of Us	DCRL-2020-R-0128	Tech-Enabled Interventions Programs for Foster Youth	Non-Competitive/Sole Source	Firm Fixed Price	\$80,944	3/1/2021	2/28/2022	Option Year 1	\$ 80,944.00	\$ 80,944.00	Ongoing	Federal	2000	2030