

Attachment II-Intra-Districts					
Agency Name: Child and Family Services Agency (RL0)					
A	Amount	FTEs	Sending Agency (Buyer)	Description of Service	
	\$ 1,326,875.00		Department of Human Services	Refugee Minor Program	
Total	\$1,326,875				
B	Amount	FTEs	Receiving Agency (Seller)	Description of Service	Account Code Where This is Funded in Agency FY 2022 and FY 2021 Budget
	\$ 4,711.00		Metropolitan Police Dept.	Background checks for Employees	FY2021 and FY2022- (Program Operations (2000)/Family Licensing (2055)-Local
	\$ 10,300.00		Metropolitan Police Dept.	Background checks for Resources parents.	FY2021 and FY2022- (Program Operations (2000)/Family Licensing (2055)-Local
	\$ 20,000.00		Dept. of Health	Vital Records	FY2021 and FY2022- (Agency Management (1000)/(Legal Affairs (1060)-Local
	\$ 99,926.83		Dept. of Human Services	Community Partnerships/Prevention Services - Parent Adolescent Support Services (PASS)	FY2021 and FY2022- (Community Partnerships (8000)/Prevention services (8030)-Local
	\$ 108,000.00		Dept. of Behavioral Health	Assessment & Treatment needs for adults.	FY2021 and FY2022- (Community Services(3000)/Clinical Health Services (3090)-Local
	\$ 500,000.00		Dept. of For-Hire Vehicles	Children Transportation Services	FY2021 and FY2022- (Clinical Practice (7000)/Well Being (7020)- Local
	\$ 644,453.90		Dept. of General Services	Energy, Comm , and Bldg. Rentals (0030)	FY2021 and FY2022- (Agency Management (1000)/Property Management (1030) and Fleet Management (1070)- Local/Federal
	\$ 1,123,896.41		OCTO	Telephone & Communications (0031)	FY2021- (Agency Management (1000)/Property Mangement (1030)- (Local/Federal); FY2022 Agency Management (1000)/Property Mangement (1030)- (Federal)
	\$ 651,732.00		OCTO	Web Maintenance, OCTO APPS, ECIS, ServeUs Assessments	FY2021 and FY2022- (Agency Management (1000)/(Infotrmation Technology (1040)-Federal
	\$ 797,727.61		Dept. of Public Works	Fleet (0404)	FY2021 and FY2022- (Agency Management (1000)/(Fleet Management (1070)-Local/Federal
	\$ 6,868,812.22		Dept. of General Services	Rentals (0032)	FY2021 and FY2022- (Agency Management (1000)/Property Management (1030)- Local
	\$ 60,641.00		Dept. of General Services	Janitorial Services (0033)	FY2021 and FY2022- (Agency Management (1000)/Property Management (1030)- Federal
	\$ 2,310,582.83		Dept. of General Services	Security Services (0034)	FY2021 and FY2022- (Agency Management (1000)/Property Management (1030)- Local
	\$ 1,529,632.79		Dept. of General Services	Occupancy (0035)	FY2021 and FY2022- (Agency Management (1000)/Property Management (1030)- Local/Federal
Total	\$ 14,730,416.59				