

Child and Family Services (RL)

In Attachment V, please provide a detailed crosswalk if your agency budget is undergoing any level of restructuring in the FY22 Proposed Budget from the FY20 Approved Budget. For any new or revised program, activity, or service in the FY22 budget please provide the corresponding program(s), activity(s), service(s) and budget in the FY 21 Approved Budget.

FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Proposed Budget	FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Approved Budget	Notes
4000 - Adoption and Guardian Subsidy Program	Close Relative Caregivers Subsidies - 4013	N/A	\$ 524,488.27	4000 - Adoption and Guardian Subsidy Program	Grandparent Subidy - 4012	N/A	\$ 6,692,099.12	\$524,488.27, & 1.00 FTE has been redirected to Activity 4013.