

CFSa PeopleSoft Report as of May 27, 2021.

PeopleSoft

DCMOD9

Page No. 1

RL

CFSA

27-May-21 Run Time

9:17:51

FY 2022 Fringe

21

25.5%

Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe (Estimated)	FTE x Dist %	Fund Code	Prgm Code	Activity	Reg/Temp/Term
A	36	PROGRAM ANALYST	9/6/2005	F	12	9	\$ 102,782.00	\$ 26,209.41	1.00	100	6030	6000	Reg
A	78	RESOURCE DEVELOPMENT SPEC	4/2/2018	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	8200	2012	2000	Reg
A	135	SOCIAL WORKER	8/26/2002	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	8200	2012	2000	Reg
A	214	SOCIAL WORKER	7/22/2019	F	11	4	\$ 79,367.00	\$ 20,238.59	1.00	8200	2012	2000	Reg
A	296	RESOURCE DEVELOPMENT SPEC	6/21/1999	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	8200	2045	2000	Reg
A	339	QSR & CASE PRACTICE SPECIALIST	3/25/2002	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	8200	6030	6000	Reg
A	365	SOCIAL WORK PGM MGR	6/24/1996	F	14	0	\$ 116,075.55	\$ 29,599.27	1.00	100	2030	2000	Reg
A	371	INTAKE HOTLINE WORKER	10/7/2002	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	8200	3087	3000	Reg
A	379	DIR FOR PLANNING	2/13/2012	F	16	0	\$ 170,480.82	\$ 43,472.61	1.00	100	1090	1000	Reg
A	436	SOCIAL WORKER	9/10/2012	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	8200	1090	1000	Reg
A	450	CLERICAL ASSISTANT	4/17/2016	F	7	5	\$ 52,074.00	\$ 13,278.87	1.00	8200	1090	1000	Reg
A	475	SOCIAL WORKER	3/4/2019	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	100	2030	2000	Reg
A	493	PROGRAM ANALYST	5/21/2012	F	12	9	\$ 102,782.00	\$ 26,209.41	1.00	100	6030	6000	Reg
A	509	SUPV SOCIAL WORKER	1/3/2011	F	13	0	\$ 101,809.40	\$ 25,961.40	1.00	100	8010	8000	Reg
A	574	Federal Revenue Claiming Speci	2/21/2006	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	1050	1000	Reg
A	594	TRAINER	2/1/2010	F	13	5	\$ 107,022.00	\$ 27,290.61	1.00	100	1015	1000	Reg
A	639	SUPV RESOURCE DEVELOPMENT SPEC	7/16/1990	F	13	0	\$ 105,736.10	\$ 26,962.71	1.00	100	1090	1000	Reg
A	644	RESOURCE DEVELOPMENT SPEC	9/7/2004	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	8200	2066	2000	Reg
A	645	SOCIAL WORKER	12/11/2005	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	8200	3087	3000	Reg
A	648	Supervisory Family Support Wor	2/1/2010	F	13	0	\$ 93,776.43	\$ 23,912.99	1.00	8200	2012	2000	Reg
A	669	SUPV SOCIAL WORKER	11/12/2013	F	13	0	\$ 95,604.60	\$ 24,379.17	1.00	100	2012	2000	Reg
A	691	SOCIAL WORKER	1/4/2010	F	11	7	\$ 85,781.00	\$ 21,874.16	1.00	8200	3087	3000	Reg
A	735	SOCIAL WORKER	8/6/2018	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	3087	3000	Reg
A	768	RISK MGR	9/8/2003	F	14	0	\$ 121,206.28	\$ 30,907.60	1.00	100	1055	1000	Reg
A	771	Data Assessment Specialist	10/30/2000	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	8200	2012	2000	Reg
A	781	SOCIAL WORK PGM		V	14	0	\$ 129,411.00	\$ 32,999.81	1.00	8200	3087	3000	Reg
A	785	SOCIAL WORKER	5/26/2020	F	11	1	\$ 72,953.00	\$ 18,603.02	1.00	100	2030	2000	Reg
A	830	Project Management Specialist	10/29/2007	F	13	10	\$ 122,227.00	\$ 31,167.89	1.00	100	6020	6000	Reg
A	836	SOCIAL WORKER	9/22/2003	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	8200	3087	3000	Reg
A	837	TRAINER	8/11/2003	F	13	6	\$ 110,063.00	\$ 28,066.07	1.00	8200	1015	1000	Reg
A	843	SOCIAL WORKER	9/8/2015	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	8200	3087	3000	Reg
A	847	Supervisory Eligibility Techni	6/24/1996	F	13	0	\$ 103,836.12	\$ 26,478.21	1.00	100	1050	1000	Reg
A	853	Education Program Specialist		V	12	0	\$ 82,326.00	\$ 20,993.13	1.00	8200	7020	7000	Reg
A	882	Contract Specialist	2/1/2021	F	9	2	\$ 56,994.00	\$ 14,533.47	1.00	100	1020	1000	Reg
A	883	Program Specialist	10/15/2001	F	13	5	\$ 107,022.00	\$ 27,290.61	1.00	100	1090	1000	Reg

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FY 2022 Fringe
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Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe (Estimated)	FTE x Dist %	Fund Code	Prgm Code	Activity	Reg/Temp/Term
A	888	Program Manager	11/25/2019	F	14	0	\$ 117,000.00	\$ 29,835.00	1.00	100	7020	7000	Reg
A	918	SOCIAL WORKER		V	11	0	\$ 72,953.00	\$ 18,603.02	1.00	8200	2012	2000	Reg
A	974	SUPV SOCIAL WORKER	9/8/1997	F	13	0	\$ 106,951.10	\$ 27,272.53	1.00	8200	3087	3000	Reg
A	977	Visual Information Specialist	9/8/2014	F	11	6	\$ 77,232.00	\$ 19,694.16	1.00	100	1080	1000	Reg
A	995	SUPV SOCIAL WORKER	12/19/2011	F	13	0	\$ 100,636.97	\$ 25,662.43	1.00	8200	3087	3000	Reg
A	1075	Principal Deputy Director	12/12/2016	F	16	0	\$ 183,682.99	\$ 46,839.16	1.00	8200	3087	3000	Reg
A	1084	QSR & CASE PRACTICE SPECIALIST	6/14/1993	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	6030	6000	Reg
A	1094	Performance Monitor	11/14/2000	F	12	9	\$ 102,782.00	\$ 26,209.41	1.00	8200	2065	2000	Reg
A	1126	Deputy Director for Administra	3/20/2017	F	16	0	\$ 172,056.76	\$ 43,874.47	1.00	100	1090	1000	Reg
A	1175	Supervisory Planning Advisor	6/26/2017	F	13	0	\$ 121,197.22	\$ 30,905.29	1.00	100	6020	6000	Reg
A	1204	PUBLIC AFFAIRS SPECIALIST	9/8/2020	F	13	1	\$ 94,858.00	\$ 24,188.79	1.00	100	1080	1000	Reg
A	1269	Fingerprint Specialist		V	9	0	\$ 55,230.00	\$ 14,083.65	1.00	100	2055	2000	Reg
A	1295	SOCIAL WORKER	7/7/2008	F	11	8	\$ 87,919.00	\$ 22,419.35	1.00	100	3087	3000	Reg
A	1301	SOCIAL WORKER	3/5/2018	F	11	3	\$ 77,229.00	\$ 19,693.40	1.00	100	3087	3000	Reg
A	1331	Family Support Worker	1/13/2014	F	9	8	\$ 67,578.00	\$ 17,232.39	1.00	100	3087	3000	Reg
A	1341	SOCIAL WORKER	1/17/2012	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	8200	2012	2000	Reg
A	1369	Deputy Director, Well Being	7/1/2002	F	16	0	\$ 162,317.70	\$ 41,391.01	1.00	8200	7020	7000	Reg
A	1433	SUPV SOCIAL WORKER	1/12/2015	F	13	0	\$ 95,604.60	\$ 24,379.17	1.00	100	3087	3000	Reg
A	1452	SOCIAL WORKER	1/12/2015	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	8200	8020	8000	Reg
A	1461	SUPV SOCIAL WORKER	4/3/2000	F	13	0	\$ 110,652.20	\$ 28,216.31	1.00	100	3087	3000	Reg
A	1491	SOCIAL WORKER	7/6/2009	F	11	9	\$ 90,057.00	\$ 22,964.54	1.00	8200	8020	8000	Reg
A	1513	SOCIAL WORKER		V	12	0	\$ 82,326.00	\$ 20,993.13	1.00	100	3087	3000	Reg
A	1515	SOCIAL WORKER	7/22/2019	F	11	1	\$ 72,953.00	\$ 18,603.02	1.00	8200	3087	3000	Reg
A	1545	SOCIAL WORKER	11/9/2020	F	9	3	\$ 67,586.00	\$ 17,234.43	1.00	8200	8020	8000	Reg
A	1555	QSR & CASE PRACTICE SPECIALIST	2/23/2015	F	12	8	\$ 100,225.00	\$ 25,557.38	1.00	8200	6030	6000	Reg
A	1571	BUDGET OFFICER	6/7/2010	F	14	6	\$ 130,072.00	\$ 33,168.36	1.00	100	110F	100F	Reg
A	1592	SOCIAL WORKER	1/27/2014	F	11	6	\$ 83,643.00	\$ 21,328.97	1.00	100	2012	2000	Reg
A	1682	SOCIAL WORKER	9/8/2003	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	8020	8000	Reg
A	1686	Intake Hotline Worker	1/10/2005	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	3087	3000	Reg
A	1709	SOCIAL WORKER	2/18/2020	F	11	2	\$ 75,091.00	\$ 19,148.21	1.00	100	2030	2000	Reg
A	1731	CONTRACT SPECIALIST	3/23/1992	F	13	7	\$ 113,104.00	\$ 28,841.52	1.00	100	1020	1000	Reg
A	1742	SOCIAL WORKER	6/2/1997	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	100	3087	3000	Reg
A	1747	SUPERVISOR SOCIAL WORKER	5/2/2005	F	13	0	\$ 99,487.32	\$ 25,369.27	1.00	100	3087	3000	Reg
A	1770	RESOURCE DEVELOPMENT SPEC	4/7/2014	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	2067	2000	Reg
A	1774	TRAINER		V	13	0	\$ 94,858.00	\$ 24,188.79	1.00	8200	1015	1000	Reg
A	1798	Agency Chief Contracting Offic	4/19/1983	F	15	0	\$ 165,638.94	\$ 42,237.93	1.00	100	1020	1000	Reg
A	1815	IT Program Manager		V	15	0	\$ 143,646.00	\$ 36,629.73	1.00	100	1040	1000	Reg

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A	1820	RESOURCE DEVELOPMENT SPEC	4/28/2008	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	100	2055	2000	Reg
A	1843	SOCIAL WORKER	12/9/2019	F	11	3	\$ 77,229.00	\$ 19,693.40	1.00	100	2012	2000	Reg
A	1856	SOCIAL WORKER	4/29/2019	F	11	1	\$ 72,953.00	\$ 18,603.02	1.00	8200	2012	2000	Reg
P	1892	SOCIAL WORKER		V	11	0	\$ 72,953.00	\$ 18,603.02	1.00	100	3087	3000	Reg
A	1896	SOCIAL WORKER	1/21/2020	F	11	1	\$ 72,953.00	\$ 18,603.02	1.00	8200	3087	3000	Reg
A	1943	CONTRACT SPECIALIST	10/15/2018	F	13	5	\$ 107,022.00	\$ 27,290.61	1.00	100	1020	1000	Reg
A	1966	SOCIAL WORKER	1/12/2015	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	8200	8020	8000	Reg
A	2013	SOCIAL WORKER	3/1/1999	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	8200	2012	2000	Reg
A	2059	SANITARIAN	11/27/2006	F	12	9	\$ 110,452.00	\$ 28,165.26	1.00	100	2055	2000	Reg
A	2067	SOCIAL WORKER	6/11/2018	F	11	2	\$ 75,091.00	\$ 19,148.21	1.00	100	3087	3000	Reg
A	2088	SUPV SOCIAL WORKER	7/24/2000	F	13	0	\$ 110,451.18	\$ 28,165.05	1.00	8200	2012	2000	Reg
A	2089	SOCIAL WORKER	2/3/2014	F	11	7	\$ 85,781.00	\$ 21,874.16	1.00	100	2012	2000	Reg
A	2097	Nurse	12/30/2013	F	11	10	\$ 115,283.00	\$ 29,397.17	1.00	100	3091	3000	Reg
A	2099	SUPV SOCIAL WORKER	1/6/2020	F	13	0	\$ 100,000.00	\$ 25,500.00	1.00	100	3087	3000	Reg
A	2101	Nurse	4/18/2016	F	11	7	\$ 104,125.00	\$ 26,551.88	1.00	100	3091	3000	Reg
A	2103	RESOURCE DEVELOPMENT SPEC	9/29/1997	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	8200	2066	2000	Reg
A	2130	Program Specialist	2/20/2007	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	8010	8000	Reg
A	2136	SOCIAL WORKER	11/7/2011	F	12	3	\$ 87,440.00	\$ 22,297.20	1.00	100	3087	3000	Reg
A	2149	SUPV SOCIAL WORKER	9/19/1994	F	13	0	\$ 117,546.29	\$ 29,974.30	1.00	100	2055	2000	Reg
A	2223	SOCIAL WORKER	1/11/2016	F	11	2	\$ 75,091.00	\$ 19,148.21	1.00	8200	3087	3000	Reg
A	2233	SUPV SOCIAL WORKER	3/11/2013	F	13	0	\$ 93,776.43	\$ 23,912.99	1.00	100	3087	3000	Reg
A	2263	CONTRACT SPECIALIST	8/5/1985	F	13	7	\$ 113,104.00	\$ 28,841.52	1.00	100	1020	1000	Reg
A	2279	SUPV PGM MONITOR	8/2/2010	F	13	0	\$ 107,425.04	\$ 27,393.39	1.00	8200	2065	2000	Reg
A	2282	Performance Monitor	9/6/2016	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	2065	2000	Reg
A	2323	SOCIAL WORKER	3/23/2015	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	8020	8000	Reg
A	2423	Staff Assistant	9/15/2008	F	9	8	\$ 67,578.00	\$ 17,232.39	1.00	8200	2065	2000	Reg
A	2440	INTAKE HOTLINE WORKER	10/7/2002	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	100	3087	3000	Reg
A	2459	SOCIAL WORKER	10/19/2015	F	12	4	\$ 89,997.00	\$ 22,949.24	1.00	100	3087	3000	Reg
A	2462	Social Worker	1/17/2012	F	11	8	\$ 87,919.00	\$ 22,419.35	1.00	100	2012	2000	Reg
A	2469	SOCIAL WORKER		V	9	0	\$ 64,048.00	\$ 16,332.24	1.00	100	3087	3000	Reg
A	2511	PLANNING SPECIALIST	4/2/2007	F	13	10	\$ 122,227.00	\$ 31,167.89	1.00	100	6020	6000	Reg
A	2528	Family Support Worker	9/17/2018	F	9	7	\$ 65,814.00	\$ 16,782.57	1.00	8200	2012	2000	Reg
A	2586	SOCIAL WORKER	4/27/2020	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	3087	3000	Reg
A	2629	SOCIAL WORKER	7/15/2002	F	12	8	\$ 100,225.00	\$ 25,557.38	1.00	8200	8020	8000	Reg
A	2638	Human Resources Manager		V	14	0	\$ 129,411.00	\$ 32,999.81	1.00	8200	1010	1000	Reg
A	2646	SUPV SOCIAL WORKER	8/13/2012	F	13	0	\$ 104,622.10	\$ 26,678.64	1.00	8200	3087	3000	Reg
A	2669	SOCIAL WORKER	7/9/2018	F	11	4	\$ 79,367.00	\$ 20,238.59	1.00	100	3087	3000	Reg

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A	2696	SUPV SOCIAL WORKER	1/6/2020	F	13	0	\$ 97,000.00	\$ 24,735.00	1.00	8200	3087	3000	Reg
A	2703	Support Services Specialist	9/8/2014	F	11	1	\$ 66,542.00	\$ 16,968.21	1.00	100	1030	1000	Reg
A	2704	Program Manager	8/11/2014	F	14	0	\$ 120,819.00	\$ 30,808.85	1.00	100	6030	6000	Reg
A	2739	Supervisory Family Team Meetin	11/24/2008	F	13	0	\$ 107,430.00	\$ 27,394.65	1.00	100	2066	2000	Reg
A	2755	RESIDENTIAL SPECIALIST	11/17/2003	F	12	8	\$ 100,225.00	\$ 25,557.38	1.00	100	7020	7000	Reg
A	2781	SOCIAL WORKER	8/8/2016	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	100	8020	8000	Reg
A	2817	Social Worker	4/24/2000	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	2055	2000	Reg
A	2857	RESOURCE DEVELOPMENT SPEC	11/9/2020	F	11	4	\$ 72,956.00	\$ 18,603.78	1.00	100	2030	2000	Reg
A	2878	SUPV SOCIAL WORKER	11/14/2005	F	13	0	\$ 99,955.24	\$ 25,488.59	1.00	100	3087	3000	Reg
A	2885	Supervisory, Revenue Maximizat	1/22/1996	F	13	0	\$ 131,286.13	\$ 33,477.96	1.00	100	1050	1000	Reg
A	2913	SOCIAL WORKER	9/29/2008	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	3087	3000	Reg
A	2918	ICPC SPEC	5/8/1995	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	8200	2055	2000	Reg
A	3037	SOCIAL WORKER		V	11	0	\$ 72,953.00	\$ 18,603.02	1.00	100	3087	3000	Reg
A	3051	Intake Hotline Worker	2/7/2005	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	3087	3000	Reg
A	3057	SOCIAL WORKER	2/5/2007	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	100	8020	8000	Reg
A	3122	Management Analyst	5/20/2013	F	13	6	\$ 110,063.00	\$ 28,066.07	1.00	100	6020	6000	Reg
A	3131	SOCIAL WORKER	11/2/2015	F	12	4	\$ 89,997.00	\$ 22,949.24	1.00	100	3087	3000	Reg
A	3135	RESOURCE DEVELOPMENT SPEC	7/2/1990	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	8200	2045	2000	Reg
A	3173	SOCIAL WORKER	11/9/2020	F	9	3	\$ 67,586.00	\$ 17,234.43	1.00	100	2012	2000	Reg
A	3194	Family Support Worker	2/6/2017	F	9	5	\$ 62,286.00	\$ 15,882.93	1.00	8200	8020	8000	Reg
A	3325	Administrator	9/10/2012	F	15	0	\$ 128,750.00	\$ 32,831.25	1.00	100	2030	2000	Reg
A	3352	SOCIAL WORKER		V	12	0	\$ 82,326.00	\$ 20,993.13	1.00	100	3087	3000	Reg
A	3406	RESOURCE DEVELOPMENT SPEC	2/28/2011	F	12	6	\$ 95,111.00	\$ 24,253.31	0.50	8400	2030	2000	Reg
A	3406	RESOURCE DEVELOPMENT SPEC	2/28/2011	F	12	6	\$ 95,111.00	\$ 24,253.31	0.50	8200	2030	2000	Reg
A	3419	SOCIAL WORKER	1/4/2021	F	9	3	\$ 67,586.00	\$ 17,234.43	1.00	8200	8020	8000	Reg
A	3529	POLICY SPEC	1/13/2003	F	13	9	\$ 119,186.00	\$ 30,392.43	1.00	100	6010	6000	Reg
A	3532	Operations Supervisor	9/21/2015	F	13	0	\$ 99,910.00	\$ 25,477.05	1.00	100	1030	1000	Reg
A	3564	Executive Assistant	12/7/2020	F	11	2	\$ 63,498.00	\$ 16,191.99	1.00	100	3087	3000	Reg
A	3566	SOCIAL WORKER	11/8/1999	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	2055	2000	Reg
A	3590	Nurse	8/24/2015	F	11	10	\$ 115,283.00	\$ 29,397.17	1.00	100	3091	3000	Reg
A	3597	Program Assistant	1/19/1999	F	8	10	\$ 64,607.00	\$ 16,474.79	1.00	8200	2067	2000	Reg
A	3620	STAFF ASSISTANT	10/11/1996	F	12	10	\$ 105,330.00	\$ 26,859.15	1.00	100	120F	100F	Reg
A	3643	SOCIAL WORKER	6/18/2001	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	3087	3000	Reg
A	3665	SOCIAL WORKER	2/11/2013	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	3087	3000	Reg
A	3735	INTAKE HOTLINE WORKER	1/9/2017	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	3087	3000	Reg
A	3783	INFORMATION TECHNOLOGY SPECIAL	4/26/2010	F	12	8	\$ 100,225.00	\$ 25,557.38	1.00	100	1040	1000	Reg
A	3784	SUPV SOCIAL WORKER	3/5/2018	F	13	0	\$ 101,846.78	\$ 25,970.93	1.00	100	3087	3000	Reg

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A	3853	Staff Assistant	9/9/2013	F	9	6	\$ 64,050.00	\$ 16,332.75	1.00	8200	2055	2000	Reg
A	3859	Supervisory Records Management	12/22/1997	F	13	0	\$ 97,434.75	\$ 24,845.86	1.00	100	1030	1000	Reg
A	3933	SOCIAL WORKER	7/15/1991	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	8200	2012	2000	Reg
A	3955	Nurse	1/5/2009	F	11	10	\$ 115,283.00	\$ 29,397.17	1.00	100	3091	3000	Reg
A	3968	SOCIAL WORKER	5/11/2009	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	8200	6030	6000	Reg
A	3982	SUPV RESOURCE DEVELOPMENT SPEC	10/12/1999	F	13	0	\$ 103,876.31	\$ 26,488.46	1.00	8200	2066	2000	Reg
A	4037	Performance Monitor	9/29/1998	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	2065	2000	Reg
A	4112	PROGRAM ANALYST	7/12/2004	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	1020	1000	Reg
A	4177	Program Specialist	3/2/2020	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	2045	2000	Reg
A	4199	Program Manager	2/7/2000	F	14	0	\$ 119,129.71	\$ 30,378.08	1.00	100	8010	8000	Reg
A	4310	ACCOUNTING SUPV	4/4/2005	F	14	8	\$ 137,256.00	\$ 35,000.28	1.00	100	120F	100F	Reg
A	4311	ACCOUNTS PAYABLE SUPV	6/18/2000	F	13	10	\$ 122,228.00	\$ 31,168.14	1.00	100	120F	100F	Reg
A	4312	SOCIAL WORKER	3/29/2021	F	11	1	\$ 72,953.00	\$ 18,603.02	1.00	100	3087	3000	Reg
A	4350	RESOURCE DEVELOPMENT SPEC	3/19/2007	F	12	9	\$ 102,782.00	\$ 26,209.41	1.00	100	2045	2000	Reg
A	4381	SOCIAL WORKER	3/1/2021	F	9	2	\$ 65,817.00	\$ 16,783.34	1.00	100	2012	2000	Reg
A	4420	ACCOUNTANT	11/30/2015	F	12	3	\$ 87,443.00	\$ 22,297.97	1.00	8200	120F	100F	Reg
A	4432	Intake Hotline Worker	1/7/2019	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	3087	3000	Reg
A	4461	Staff Assistant	1/27/2014	F	11	5	\$ 75,094.00	\$ 19,148.97	1.00	100	8010	8000	Reg
A	4468	Data Scientist	12/9/2019	F	12	4	\$ 89,997.00	\$ 22,949.24	1.00	100	8010	8000	Reg
A	4493	SOCIAL WORKER	11/20/2003	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	3087	3000	Reg
A	4516	Information Technology Manager		V	15	0	\$ 143,646.00	\$ 36,629.73	1.00	100	1040	1000	Reg
A	4517	SOCIAL WORKER	6/23/2008	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	100	3087	3000	Reg
A	4548	Records Management Technician	3/5/2007	F	9	7	\$ 65,814.00	\$ 16,782.57	1.00	100	1030	1000	Reg
A	4600	SOCIAL WORKER	3/16/2020	F	11	1	\$ 72,953.00	\$ 18,603.02	1.00	100	3087	3000	Reg
A	4624	Clinical Therapist	10/15/2019	F	12	2	\$ 84,883.00	\$ 21,645.17	1.00	100	2012	2000	Reg
A	4699	SOCIAL WORKER	6/20/2011	F	11	7	\$ 85,781.00	\$ 21,874.16	1.00	100	3087	3000	Reg
A	4719	SUPV SOCIAL WORKER	6/5/2000	F	13	0	\$ 107,432.03	\$ 27,395.17	1.00	100	3087	3000	Reg
A	4723	RESOURCE DEVELOPMENT SPEC	9/30/2019	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	2012	2000	Reg
A	4747	SOCIAL WORKER		V	9	0	\$ 64,048.00	\$ 16,332.24	1.00	8200	3087	3000	Reg
A	4784	Nurse	9/14/2020	F	11	6	\$ 100,403.00	\$ 25,602.77	1.00	100	3091	3000	Reg
A	4789	Clerical Assistant	11/28/2016	F	7	6	\$ 49,613.00	\$ 12,651.32	1.00	100	1010	1000	Reg
A	4828	Family Support Worker	11/9/2020	F	9	6	\$ 64,050.00	\$ 16,332.75	1.00	8200	8020	8000	Reg
A	4853	SOCIAL WORKER		V	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	3087	3000	Reg
A	4872	ADMIN	7/15/2013	F	15	0	\$ 135,799.17	\$ 34,628.79	1.00	8200	7020	7000	Reg
A	4887	SOCIAL WORKER		V	9	0	\$ 64,048.00	\$ 16,332.24	1.00	100	3087	3000	Reg
A	4891	SOCIAL WORKER	6/1/2015	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	100	3087	3000	Reg
A	4931	SOCIAL WORKER		V	12	0	\$ 82,326.00	\$ 20,993.13	1.00	100	2067	2000	Reg

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FY 2022 Fringe
 25.5%

Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe (Estimated)	FTE x Dist %	Fund Code	Prgm Code	Activity	Reg/Temp/Term
A	4962	SUPVY SOCIAL WORKER	5/1/2017	F	13	0	\$ 98,996.70	\$ 25,244.16	1.00	100	8020	8000	
A	4975	SOCIAL WORKER	2/18/2020	F	11	1	\$ 72,953.00	\$ 18,603.02	1.00	100	2012	2000	Reg
A	5131	Federal Revenue Analyst	9/6/2016	F	13	6	\$ 110,063.00	\$ 28,066.07	1.00	100	1050	1000	Reg
A	5214	SOCIAL WORKER	6/2/1997	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	3087	3000	Reg
A	5222	POLICY SPEC	9/28/1987	F	13	10	\$ 122,227.00	\$ 31,167.89	1.00	100	6010	6000	Reg
A	5230	EDUCATION RESOURCE SPEC	3/26/2012	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	2030	2000	Reg
A	5311	INTAKE HOTLINE WORKER	10/24/2011	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	3087	3000	Reg
A	5333	SUPV SOCIAL WORKER	2/21/2012	F	13	0	\$ 96,185.79	\$ 24,527.38	1.00	100	3087	3000	Reg
A	5361	Family Support Worker	9/8/2014	F	9	8	\$ 67,578.00	\$ 17,232.39	1.00	100	3087	3000	Reg
A	5403	Social Worker	10/1/2018	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	100	3087	3000	Reg
A	5418	Management & Program Analyst	6/15/1992	F	13	7	\$ 113,104.00	\$ 28,841.52	1.00	100	6030	6000	Reg
A	5422	SOCIAL WORKER	3/4/2019	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	100	8020	8000	Reg
A	5460	SUPV SOCIAL WORKER	10/5/2015	F	13	0	\$ 93,776.00	\$ 23,912.88	1.00	100	3087	3000	Reg
A	5502	ACCOUNTS PAYABLE MGR	11/8/1999	F	15	10	\$ 169,548.00	\$ 43,234.74	1.00	8200	120F	100F	Reg
A	5513	Accountant	5/9/2011	F	12	4	\$ 89,998.00	\$ 22,949.49	1.00	100	120F	100F	Reg
A	5531	SOCIAL WORKER	1/3/2011	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	100	3087	3000	Reg
A	5579	SUPV SOCIAL WORKER	7/9/2018	F	13	0	\$ 101,809.00	\$ 25,961.30	1.00	100	8020	8000	Reg
A	5606	Program Specialist	2/6/2017	F	12	2	\$ 84,883.00	\$ 21,645.17	1.00	100	2067	2000	Reg
A	5672	SOCIAL WORKER	4/24/2000	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	3087	3000	Reg
A	5676	Program Specialist	11/12/2019	F	11	2	\$ 68,680.00	\$ 17,513.40	1.00	100	2045	2000	Reg
A	5812	INTAKE HOTLINE WORKER	7/6/2020	F	12	2	\$ 84,883.00	\$ 21,645.17	1.00	100	3087	3000	Reg
A	5870	SOCIAL WORKER	3/23/2015	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	2030	2000	Reg
A	5952	SOCIAL WORKER	9/6/2016	F	11	4	\$ 79,367.00	\$ 20,238.59	1.00	100	2067	2000	Reg
A	5990	SUPV SOCIAL WORKER	11/8/2010	F	13	0	\$ 100,636.97	\$ 25,662.43	1.00	100	8020	8000	Reg
A	5992	SOCIAL WORKER	6/16/1991	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	2055	2000	Reg
A	6037	Management Analyst		V	13	0	\$ 94,858.00	\$ 24,188.79	1.00	100	1015	1000	Reg
A	6096	SOCIAL WORKER	4/17/2018	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	3087	3000	Reg
P	6118	ADMIN	7/23/2018	F	15	0	\$ 128,750.00	\$ 32,831.25	1.00	100	3087	3000	Reg
A	6177	PLANNING SPECIALIST	8/26/2013	F	13	6	\$ 110,063.00	\$ 28,066.07	1.00	100	6020	6000	Reg
A	6195	SOCIAL WORKER	3/24/2014	F	11	6	\$ 83,643.00	\$ 21,328.97	1.00	100	2012	2000	Reg
A	6298	SUPV SOCIAL WORKER	7/19/1993	F	13	0	\$ 105,982.67	\$ 27,025.58	1.00	100	2012	2000	Reg
A	6338	SOCIAL WORKER	7/6/1998	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	3087	3000	Reg
A	6352	SOCIAL WORKER	12/14/2015	F	12	2	\$ 84,883.00	\$ 21,645.17	1.00	8200	3087	3000	Reg
A	6363	Contract Specialist	5/16/2018	F	12	3	\$ 87,440.00	\$ 22,297.20	1.00	100	1020	1000	Reg
A	6406	Family Support Worker	2/23/2015	F	9	6	\$ 64,050.00	\$ 16,332.75	1.00	100	2012	2000	Reg
A	6440	PROGRAM MANAGER	11/1/1993	F	14	0	\$ 122,703.13	\$ 31,289.30	1.00	100	2055	2000	Reg
A	6455	SUPV SOCIAL WORKER	6/27/1994	F	13	0	\$ 106,951.10	\$ 27,272.53	1.00	100	2012	2000	Reg

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FY 2022 Fringe
 25.5%

Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe (Estimated)	FTE x Dist %	Fund Code	Prgm Code	Activity	Reg/Temp/Term
A	6539	Clinical Therapist	10/29/2018	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	7020	7000	Reg
A	6563	Supervisory Nurse	3/24/2014	F	13	0	\$ 116,868.74	\$ 29,801.53	1.00	100	3091	3000	Reg
A	6564	SOCIAL WORKER	11/9/2020	F	9	1	\$ 64,048.00	\$ 16,332.24	1.00	8200	8020	8000	Reg
A	6583	Federal Revenue Specialist	1/9/2003	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	1050	1000	Reg
A	6601	EDUCATION RESOURCE SPEC	2/28/2011	F	12	8	\$ 100,225.00	\$ 25,557.38	1.00	100	7020	7000	Reg
A	6659	SOCIAL WORKER	11/14/2016	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	100	2012	2000	Reg
A	6738	Assistant Deputy Director	3/2/2009	F	15	0	\$ 144,200.00	\$ 36,771.00	1.00	8200	2066	2000	Reg
A	6745	RESOURCE DEVELOPMENT SPEC	7/25/1994	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	8200	2045	2000	Reg
A	6798	Social Worker	8/24/2015	F	11	7	\$ 85,781.00	\$ 21,874.16	1.00	100	8020	8000	Reg
A	6799	SOCIAL WORKER	2/5/2018	F	11	2	\$ 75,091.00	\$ 19,148.21	1.00	100	8020	8000	Reg
A	6800	ADMIN	11/15/2004	F	15	0	\$ 128,772.00	\$ 32,836.86	1.00	100	8020	8000	Reg
A	6838	Social Worker	11/22/1999	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	3087	3000	Reg
A	7015	INVESTIGATOR	10/2/2006	F	12	9	\$ 102,782.00	\$ 26,209.41	1.00	100	3087	3000	Reg
A	7045	Environmental Risk Assessor	7/29/1996	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	100	2055	2000	Reg
A	7146	IT Program Manager	6/13/2005	F	15	0	\$ 141,625.00	\$ 36,114.38	1.00	100	1040	1000	
A	7208	Family Support Worker	6/16/2014	F	9	6	\$ 64,050.00	\$ 16,332.75	1.00	100	8020	8000	Reg
A	7285	Records Management Technician	6/27/1999	F	9	9	\$ 69,342.00	\$ 17,682.21	1.00	8200	1030	1000	Reg
A	7324	Administrator		V	15	0	\$ 143,646.00	\$ 36,629.73	1.00	100	2067	2000	Reg
A	7326	SOCIAL WORKER	3/29/2020	F	11	1	\$ 72,953.00	\$ 18,603.02	1.00	100	3087	3000	Reg
A	7341	Staff Assistant	11/30/2015	F	9	3	\$ 58,758.00	\$ 14,983.29	1.00	8200	1030	1000	Reg
A	7365	SUPV SOCIAL WORKER		V	13	0	\$ 112,531.00	\$ 28,695.41	1.00	100	8020	8000	Reg
A	7397	SOCIAL WORKER	12/9/2019	F	12	4	\$ 89,997.00	\$ 22,949.24	1.00	100	3087	3000	Reg
A	7430	INFORMATION TECHNOLOGY SPECIAL	7/15/2013	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	1040	1000	Reg
A	7450	Revenue Accounting Specialist	8/10/1994	F	11	5	\$ 75,094.00	\$ 19,148.97	1.00	100	1050	1000	Reg
A	7457	TRAINER	11/4/2013	F	13	5	\$ 107,022.00	\$ 27,290.61	1.00	8200	1015	1000	Reg
A	7535	CLERICAL ASSISTANT	4/24/2006	F	7	10	\$ 60,019.00	\$ 15,304.85	1.00	100	2055	2000	Reg
A	7580	EDUCATION RESOURCE SPEC	10/1/2015	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	2030	2000	Reg
A	7584	SOCIAL WORKER	8/24/2015	F	12	4	\$ 89,997.00	\$ 22,949.24	1.00	8200	8020	8000	Reg
A	7647	Program Specialist	7/26/2004	F	12	3	\$ 87,440.00	\$ 22,297.20	1.00	100	1015	1000	Reg
A	7657	Supervisory Federal Revenue An	10/21/2013	F	13	0	\$ 121,540.00	\$ 30,992.70	1.00	100	1050	1000	Reg
A	7701	SOCIAL WORKER	8/6/2018	F	11	2	\$ 75,091.00	\$ 19,148.21	1.00	100	3087	3000	Reg
A	7709	RESOURCE DEVELOPMENT SPEC	5/30/2006	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	2055	2000	Reg
P	7785	SOCIAL WORKER	7/22/2019	F	11	1	\$ 72,953.00	\$ 18,603.02	1.00	100	8020	8000	Reg
A	7792	Family Support Worker	5/6/2013	F	9	10	\$ 71,106.00	\$ 18,132.03	1.00	100	3087	3000	Reg
A	7912	SOCIAL WORKER	7/2/1990	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	2045	2000	Reg
A	7945	Agency Telecom Coordinator	2/26/2001	F	13	6	\$ 110,063.00	\$ 28,066.07	1.00	8200	1030	1000	Reg
A	8003	PROGRAM MANAGER	4/27/2019	F	14	0	\$ 123,600.00	\$ 31,518.00	1.00	100	2045	2000	Reg

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FY 2022 Fringe
25.5%

Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe (Estimated)	FTE x Dist %	Fund Code	Prgm Code	Activity	Reg/Temp/Term
A	8028	Family Support Worker	4/27/2020	F	9	6	\$ 64,050.00	\$ 16,332.75	1.00	8200	3087	3000	Reg
A	8067	SOCIAL WORKER	5/26/2020	F	9	2	\$ 65,817.00	\$ 16,783.34	1.00	8200	3087	3000	Reg
A	8093	SOCIAL WORKER	7/20/1998	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	3087	3000	Reg
A	8147	SOCIAL WORKER	7/20/2020	F	9	1	\$ 64,048.00	\$ 16,332.24	1.00	100	3087	3000	Reg
A	8154	Support Services Assistant		V	8	0	\$ 50,207.00	\$ 12,802.79	0.50	8400	2030	2000	Reg
A	8154	Support Services Assistant		V	8	0	\$ 50,207.00	\$ 12,802.79	0.50	8200	2030	2000	Reg
A	8173	Supvy Case Mgmt Specialist	10/15/1999	F	13	0	\$ 107,431.60	\$ 27,395.06	1.00	100	2067	2000	Reg
A	8277	SOCIAL WORKER	1/6/2020	F	11	1	\$ 72,953.00	\$ 18,603.02	1.00	100	2012	2000	Reg
A	8395	Program Coordinator	6/24/2019	F	13	3	\$ 93,325.00	\$ 23,797.88	1.00	100	1010	1000	Reg
A	8408	SOCIAL WORKER	12/9/2019	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	100	8020	8000	Reg
A	8429	Community Services Program Sup		V	13	0	\$ 112,531.00	\$ 28,695.41	1.00	100	3087	3000	Reg
A	8463	RESOURCE DEVELOPMENT SPEC	12/5/2011	F	12	9	\$ 102,782.00	\$ 26,209.41	1.00	100	2055	2000	Reg
A	8481	Clinical Therapist	9/4/2018	F	12	4	\$ 89,997.00	\$ 22,949.24	1.00	100	7020	7000	Reg
A	8510	Family Support Worker	1/4/2021	F	9	5	\$ 62,286.00	\$ 15,882.93	1.00	100	2012	2000	Reg
A	8523	Resource Development Spec (PIO		V	13	1	\$ 94,858.00	\$ 24,188.79	1.00	100	2030	2000	Reg
A	8531	SUPV SOCIAL WORKER	10/26/2009	F	13	0	\$ 104,121.48	\$ 26,550.98	1.00	100	2045	2000	Reg
A	8536	ACCOUNTS PAYABLE TECH	10/14/2008	F	9	10	\$ 71,106.00	\$ 18,132.03	1.00	8200	120F	100F	Reg
A	8571	SUPV SOCIAL WORKER	4/18/2015	F	13	0	\$ 93,776.56	\$ 23,913.02	1.00	8200	3087	3000	Reg
A	8663	SOCIAL WORKER	6/11/2018	F	11	2	\$ 75,091.00	\$ 19,148.21	1.00	100	3087	3000	Reg
A	8670	SOCIAL WORKER	4/22/2002	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	3087	3000	Reg
A	8676	SOCIAL WORKER	12/9/2019	F	11	1	\$ 72,953.00	\$ 18,603.02	1.00	100	3087	3000	Reg
A	8773	Revenue Accounting Specialist	11/23/2020	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	100	1050	1000	Reg
A	8807	Program Manager, IT		V	14	0	\$ 129,411.00	\$ 32,999.81	1.00	100	1040	1000	Reg
A	8838	CPR Assistant, CS-303-9	1/3/2012	F	9	10	\$ 71,106.00	\$ 18,132.03	1.00	100	2055	2000	Reg
A	8864	CONTRACT SPECIALIST	4/21/2003	F	13	6	\$ 110,063.00	\$ 28,066.07	1.00	8200	1020	1000	Reg
A	8865	SUPV SOCIAL WORKER	4/13/2009	F	13	0	\$ 100,636.97	\$ 25,662.43	1.00	100	3087	3000	Reg
A	8916	EXECUTIVE ASSISTANT	6/11/2007	F	11	5	\$ 69,429.00	\$ 17,704.40	1.00	100	6020	6000	Reg
A	8942	SOCIAL WORKER	6/11/2018	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	3087	3000	Reg
A	8970	SOCIAL WORKER	5/30/2017	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	3087	3000	Reg
A	8981	AGENCY FISCAL OFFICER	1/13/2003	F	16	10	\$ 190,773.00	\$ 48,647.12	1.00	100	120F	100F	Reg
A	8982	SOCIAL WORKER	11/26/2018	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	100	3087	3000	Reg
A	8997	INVESTIGATOR	7/28/2003	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	3087	3000	Reg
A	9021	Intake Hotline Worker	8/5/2013	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	3087	3000	Reg
A	9060	Program Analyst	11/19/2012	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	1050	1000	Reg
A	9070	Social Worker	7/4/2010	F	11	3	\$ 77,229.00	\$ 19,693.40	1.00	100	2012	2000	Reg
A	9096	Social Worker	12/9/2019	F	11	4	\$ 79,367.00	\$ 20,238.59	1.00	8200	3087	3000	Reg
A	9328	SOCIAL WORKER	1/8/2000	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	3087	3000	Reg

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FY 2022 Fringe
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Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe (Estimated)	FTE x Dist %	Fund Code	Prgm Code	Activity	Reg/Temp/Term
A	9392	Nurse	7/9/2018	F	11	8	\$ 107,844.00	\$ 27,500.22	1.00	100	3091	3000	Reg
A	9417	Clinical Supervisor	9/4/2018	F	13	0	\$ 100,935.92	\$ 25,738.66	1.00	8200	7020	7000	Reg
A	9465	SOCIAL WORKER	6/24/2019	F	12	2	\$ 84,883.00	\$ 21,645.17	1.00	100	3087	3000	Reg
A	9533	Performance Monitor	1/23/1995	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	2065	2000	Reg
A	9539	SOCIAL WORKER		V	9	0	\$ 64,048.00	\$ 16,332.24	1.00	100	2012	2000	Reg
A	9605	SOCIAL WORKER		V	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	3087	3000	Reg
A	9700	ACCOUNTS PAYABLE TECH	11/28/1994	F	9	10	\$ 71,106.00	\$ 18,132.03	1.00	100	120F	100F	Reg
A	9738	SOCIAL WORKER	7/22/2019	F	11	2	\$ 75,091.00	\$ 19,148.21	1.00	100	2012	2000	Reg
A	9774	SUPV RESOURCE DEVELOPMENT SPEC	9/8/2003	F	13	0	\$ 100,809.19	\$ 25,706.34	0.50	8400	2030	2000	Reg
A	9774	SUPV RESOURCE DEVELOPMENT SPEC	9/8/2003	F	13	0	\$ 100,809.19	\$ 25,706.34	0.50	8200	2030	2000	Reg
A	9802	EXECUTIVE ASSISTANT	9/19/2016	F	11	6	\$ 71,406.00	\$ 18,208.53	1.00	100	1030	1000	Reg
A	9857	SOCIAL WORKER	2/6/2006	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	8020	8000	Reg
A	9887	RESOURCE DEVELOPMENT SPEC	7/10/2006	F	12	9	\$ 102,782.00	\$ 26,209.41	1.00	100	2055	2000	Reg
A	9925	Health Services Program Specia	8/12/2002	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	100	3090	3000	Reg
A	9980	CPR Assistant, CS-303-9	3/7/2016	F	9	5	\$ 62,286.00	\$ 15,882.93	1.00	100	2055	2000	Reg
A	10029	SOCIAL WORKER	3/9/2015	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	8200	8020	8000	Reg
A	10052	SOCIAL WORKER	7/13/2015	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	100	2030	2000	Reg
A	10104	SUPV SOCIAL WORKER	9/19/2005	F	13	0	\$ 96,589.22	\$ 24,630.25	1.00	100	8020	8000	Reg
A	10132	SUPV RESOURCE DEVELOPMENT SPEC	1/7/2013	F	13	0	\$ 100,935.88	\$ 25,738.65	1.00	100	7020	7000	Reg
A	10242	ACCOUNTS PAYABLE TECH	12/28/1992	F	9	10	\$ 71,106.00	\$ 18,132.03	1.00	8200	120F	100F	Reg
A	10343	SUPV SOCIAL WORKER	1/4/2021	F	13	0	\$ 99,000.00	\$ 25,245.00	1.00	100	2012	2000	Reg
A	10391	SOCIAL WORKER	10/7/2002	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	3087	3000	Reg
A	10402	SOCIAL WORKER	7/22/2019	F	11	2	\$ 75,091.00	\$ 19,148.21	1.00	100	3087	3000	Reg
A	10442	SOCIAL WORKER		V	11	2	\$ 75,091.00	\$ 19,148.21	1.00	100	3087	3000	Reg
A	10455	Family Support Worker	9/13/2010	F	9	8	\$ 67,578.00	\$ 17,232.39	1.00	100	3087	3000	Reg
A	10596	DILIGENT SEARCH SUPV	2/27/1993	F	13	0	\$ 107,432.03	\$ 27,395.17	1.00	100	3087	3000	Reg
A	10678	DOMESTIC VIOLENCE SPEC	9/6/2016	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	7020	7000	Reg
A	10729	CPR Assistant,	8/8/2016	F	9	5	\$ 62,286.00	\$ 15,882.93	1.00	100	2055	2000	Reg
A	10789	RESOURCE DEVELOPMENT SPEC	5/22/2000	F	12	9	\$ 102,782.00	\$ 26,209.41	1.00	100	2055	2000	Reg
A	10830	SOCIAL WORKER	3/16/2020	F	11	3	\$ 77,229.00	\$ 19,693.40	1.00	100	3087	3000	Reg
A	10838	RESOURCE DEVELOPMENT SPEC	4/17/2018	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	2012	2000	Reg
A	10851	Vocational Specialist	10/27/2009	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	2030	2000	Reg
A	10887	SUPV SOCIAL WORKER	8/30/2010	F	13	0	\$ 97,580.00	\$ 24,882.90	1.00	100	8020	8000	Reg
A	10993	SOCIAL WORKER	6/22/2020	F	11	3	\$ 77,229.00	\$ 19,693.40	1.00	100	2030	2000	Reg
A	11036	SUPV RESOURCE DEVELOPMENT SPEC	10/20/2014	F	13	0	\$ 98,996.70	\$ 25,244.16	1.00	100	2066	2000	Temp
A	11140	Support Services Supervisor	5/14/2018	F	13	0	\$ 98,997.00	\$ 25,244.24	1.00	100	1030	1000	Reg
A	11170	Program Manager	7/2/2012	F	14	0	\$ 120,819.00	\$ 30,808.85	1.00	8200	3090	3000	Reg

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FY 2022 Fringe
 25.5%

Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe (Estimated)	FTE x Dist %	Fund Code	Prgm Code	Activity	Reg/Temp/Term
A	11193	SOCIAL WORKER	12/7/2020	F	9	2	\$ 65,817.00	\$ 16,783.34	1.00	100	3087	3000	Reg
A	11211	RESOURCE DEVELOPMENT SPEC	7/6/1996	F	12	9	\$ 102,782.00	\$ 26,209.41	1.00	100	2066	2000	Reg
A	11217	SUPV SOCIAL WORKER	11/3/1997	F	13	0	\$ 105,982.67	\$ 27,025.58	1.00	8200	2012	2000	Reg
A	11220	RESOURCE DEVELOPMENT SPEC	11/17/2003	F	12	8	\$ 100,225.00	\$ 25,557.38	1.00	8200	2066	2000	Reg
A	11268	SUPV SOCIAL WORKER	9/3/2019	F	13	0	\$ 97,850.00	\$ 24,951.75	1.00	100	2012	2000	Reg
A	11292	Family Support Worker	3/16/2020	F	9	6	\$ 64,050.00	\$ 16,332.75	1.00	8200	2012	2000	Reg
A	11332	Social Worker	7/15/2013	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	100	3087	3000	Reg
A	11335	CONTRACT SPECIALIST	5/19/2014	F	13	5	\$ 107,022.00	\$ 27,290.61	1.00	100	1020	1000	Reg
A	11340	SOCIAL WORKER	12/26/2017	F	11	3	\$ 77,229.00	\$ 19,693.40	1.00	100	8020	8000	Reg
A	11372	Program Specialist	12/17/2012	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	7020	7000	Reg
A	11388	Family Support Worker	6/30/2014	F	9	10	\$ 71,106.00	\$ 18,132.03	1.00	100	8020	8000	Reg
A	11435	SUPV SOCIAL WORKER	5/22/2000	F	13	0	\$ 101,808.58	\$ 25,961.19	1.00	100	3087	3000	Reg
A	11438	Facilitator	11/18/2013	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	2067	2000	Reg
A	11444	TRAINING SPECIALIST		V	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	1015	1000	Reg
A	11463	Family Support Worker	6/18/2001	F	9	10	\$ 71,106.00	\$ 18,132.03	1.00	100	2012	2000	Reg
A	11480	Performance Monitor	4/15/2019	F	12	4	\$ 89,997.00	\$ 22,949.24	1.00	100	2065	2000	Reg
A	11523	SOCIAL WORKER	9/26/2011	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	2012	2000	Reg
A	11532	Intake Hotline Worker	3/30/1999	F	12	9	\$ 102,782.00	\$ 26,209.41	1.00	100	3087	3000	Reg
A	11602	Instructional Design/Trng Spec	3/4/2013	F	13	4	\$ 103,981.00	\$ 26,515.16	1.00	100	1015	1000	Reg
A	11681	Director of Communication	10/17/2016	F	15	0	\$ 125,000.00	\$ 31,875.00	1.00	100	1080	1000	Reg
A	11691	Family Support Worker	6/3/2013	F	9	8	\$ 67,578.00	\$ 17,232.39	1.00	100	3087	3000	Reg
A	11723	Facilitator	2/9/2015	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	2067	2000	Reg
A	11747	Supervisory Education Well Bei	12/1/2014	F	13	0	\$ 109,247.78	\$ 27,858.18	1.00	100	7020	7000	Reg
A	11773	SUPERVISOR SOCIAL WORKER	9/10/2012	F	13	0	\$ 97,180.50	\$ 24,781.03	1.00	100	2030	2000	Reg
A	11813	SUPV SOCIAL WORKER	7/9/2018	F	13	0	\$ 100,636.97	\$ 25,662.43	1.00	100	3087	3000	Reg
A	11824	SOCIAL WORKER	5/28/2019	F	11	3	\$ 77,229.00	\$ 19,693.40	1.00	100	2012	2000	Reg
A	11834	Family Support Worker	10/9/2012	F	9	7	\$ 65,814.00	\$ 16,782.57	1.00	100	3087	3000	Reg
A	11842	SUPV RESOURCE DEVELOPMENT SPEC	8/8/2005	F	13	0	\$ 103,370.87	\$ 26,359.57	1.00	100	2045	2000	Reg
A	11864	TRAINER ADMIN	6/8/2009	F	15	0	\$ 128,173.20	\$ 32,684.17	1.00	100	1015	1000	Reg
A	11954	SOCIAL WORKER	10/5/2015	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	100	2030	2000	Reg
A	11967	SOCIAL WORKER	11/17/2014	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	8020	8000	Reg
A	11983	SOCIAL WORKER	7/20/2020	F	9	2	\$ 65,817.00	\$ 16,783.34	1.00	100	2030	2000	Reg
A	11999	Management Analyst	4/4/2005	F	13	5	\$ 107,022.00	\$ 27,290.61	1.00	100	6030	6000	Reg
A	12044	SUPPORT SRVS ASST	1/9/2017	F	8	5	\$ 56,607.00	\$ 14,434.79	1.00	100	1040	1000	Reg
A	12056	Facilitator	9/28/2009	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	2067	2000	Reg
A	12063	RESOURCE DEVELOPMENT SPEC	8/1/2013	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	8010	8000	Reg
A	12078	SOCIAL WORKER	5/26/2020	F	9	2	\$ 65,817.00	\$ 16,783.34	1.00	100	3087	3000	Reg

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FY 2022 Fringe
25.5%

Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe (Estimated)	FTE x Dist %	Fund Code	Prgm Code	Activity	Reg/Temp/Term
A	12106	Family Support Worker	3/29/2021	F	9	5	\$ 62,286.00	\$ 15,882.93	1.00	100	2030	2000	Reg
A	12166	QSR & CASE PRACTICE SPECIALIST	8/12/2002	F	12	8	\$ 100,225.00	\$ 25,557.38	1.00	100	6030	6000	Reg
A	12167	SOCIAL WORKER		V	12	0	\$ 82,326.00	\$ 20,993.13	1.00	8200	2012	2000	Reg
A	12171	Performance Monitor	12/12/2005	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	8200	2065	2000	Reg
A	12188	SOCIAL WORKER	2/5/2018	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	2012	2000	Reg
A	12235	Facilitator	12/16/2013	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	2067	2000	Reg
A	12245	SOCIAL WORKER		V	11	0	\$ 72,953.00	\$ 18,603.02	1.00	100	3087	3000	Reg
A	12246	SOCIAL WORKER		V	9	0	\$ 64,048.00	\$ 16,332.24	1.00	100	3087	3000	Reg
A	12251	SOCIAL WORKER	7/20/2020	F	11	3	\$ 77,229.00	\$ 19,693.40	1.00	100	2012	2000	Reg
A	12261	SOCIAL WORKER	4/1/2019	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	100	3087	3000	Reg
A	12289	Project Leader		V	14	0	\$ 103,657.00	\$ 26,432.54	1.00	100	1090	1000	Reg
A	12297	SUPV SOCIAL WORKER	5/6/2013	F	13	0	\$ 97,180.50	\$ 24,781.03	1.00	100	2030	2000	Reg
A	12303	Program Specialist		V	12	0	\$ 82,326.00	\$ 20,993.13	1.00	100	2066	2000	Reg
A	12333	SUPV SOCIAL WORKER	10/16/2006	F	13	0	\$ 99,487.32	\$ 25,369.27	1.00	100	8020	8000	Reg
A	12396	Staff Assistant		V	9	0	\$ 55,230.00	\$ 14,083.65	1.00	8200	1040	1000	Reg
A	12461	SUPV INT COMP PGM SPEC	6/14/1993	F	13	0	\$ 116,076.15	\$ 29,599.42	1.00	100	2055	2000	Reg
A	12470	SUPV SOCIAL WORKER	8/9/2004	F	13	0	\$ 98,997.77	\$ 25,244.43	1.00	100	2030	2000	Reg
A	12477	SOCIAL WORKER	7/21/2017	F	12	2	\$ 84,883.00	\$ 21,645.17	1.00	100	3087	3000	Reg
A	12485	Management Analyst	7/20/2020	F	13	3	\$ 100,940.00	\$ 25,739.70	1.00	100	8010	8000	Reg
A	12489	SOCIAL WORKER	10/20/2014	F	12	4	\$ 89,997.00	\$ 22,949.24	1.00	100	3087	3000	Reg
A	12557	SUPV SOCIAL WORKER	1/10/1994	F	13	0	\$ 110,065.70	\$ 28,066.75	1.00	8200	2012	2000	Reg
A	12561	SOCIAL WORKER	12/22/2014	F	12	3	\$ 87,440.00	\$ 22,297.20	1.00	100	3087	3000	Reg
A	12577	SUPV SOCIAL WORKER	12/13/1993	F	13	0	\$ 106,951.10	\$ 27,272.53	1.00	100	2012	2000	Reg
A	12617	SUPV SOCIAL WORKER	3/7/2016	F	13	0	\$ 94,760.00	\$ 24,163.80	1.00	100	2012	2000	Reg
A	12643	Deputy Director For Entry Serv	2/6/2006	F	16	0	\$ 160,000.00	\$ 40,800.00	1.00	8200	3087	3000	Reg
A	12659	SUPV SOCIAL WORKER		V	13	0	\$ 112,531.00	\$ 28,695.41	1.00	100	3087	3000	Reg
A	12675	RESOURCE DEVELOPMENT SPEC	5/21/1994	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	2055	2000	Reg
A	12756	SOCIAL WORKER	12/9/2019	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	100	2012	2000	Reg
A	12773	RESOURCE DEVELOPMENT SPEC	5/11/1998	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	2045	2000	Reg
A	12807	PGM MGR	4/18/2017	F	14	0	\$ 116,327.69	\$ 29,663.56	1.00	100	3087	3000	Reg
A	12809	PGM ANALYST	6/11/2001	F	13	10	\$ 122,227.00	\$ 31,167.89	1.00	100	1040	1000	Reg
A	12852	SOCIAL WORKER	9/16/2019	F	11	4	\$ 79,367.00	\$ 20,238.59	1.00	100	2012	2000	Reg
A	12863	RESOURCE DEVELOPMENT SPEC	4/27/2020	F	11	4	\$ 72,956.00	\$ 18,603.78	1.00	100	2030	2000	Reg
A	12872	SOCIAL WORKER	2/10/2003	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	8200	8020	8000	Reg
A	12951	SOCIAL WORKER	7/14/2003	F	11	9	\$ 90,057.00	\$ 22,964.54	1.00	100	8020	8000	Reg
A	12962	RESOURCE DEVELOPMENT SPEC	4/2/2018	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	2012	2000	Reg
A	13063	SOCIAL WORKER	2/1/1999	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	3087	3000	Reg

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FY 2022 Fringe
25.5%

Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe (Estimated)	FTE x Dist %	Fund Code	Prgm Code	Activity	Reg/Temp/Term
P	13162	SOCIAL WORKER		V	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	3087	3000	Reg
A	13262	INTAKE HOTLINE WORKER	7/20/2020	F	12	2	\$ 84,883.00	\$ 21,645.17	1.00	100	3087	3000	Reg
A	13279	Program Manager	10/1/2018	F	14	0	\$ 118,717.80	\$ 30,273.04	1.00	100	2066	2000	Reg
A	13284	Chief Information Officer	7/9/2018	F	16	0	\$ 168,096.00	\$ 42,864.48	1.00	100	1040	1000	Reg
A	13309	SOCIAL WORKER	6/2/2014	F	12	4	\$ 89,997.00	\$ 22,949.24	1.00	8200	3087	3000	Reg
A	13312	Support Services Assistant	1/19/2021	F	8	4	\$ 55,007.00	\$ 14,026.79	1.00	100	1010	1000	Reg
A	13321	SUPV SOCIAL WORKER	10/4/1999	F	13	0	\$ 110,247.00	\$ 28,112.99	1.00	100	2012	2000	Reg
A	13346	ICPC SPEC	4/4/2005	F	12	9	\$ 102,782.00	\$ 26,209.41	1.00	100	2055	2000	Reg
A	13348	SOCIAL WORKER	3/4/2019	F	11	2	\$ 75,091.00	\$ 19,148.21	1.00	100	8020	8000	Reg
A	13411	SOCIAL WORK PGM MGR	5/2/2016	F	14	0	\$ 115,360.00	\$ 29,416.80	1.00	100	3087	3000	Reg
A	13442	Program Specialist		V	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	7020	7000	Reg
A	13475	TRAINER	4/18/2015	F	13	5	\$ 107,022.00	\$ 27,290.61	1.00	100	1015	1000	Reg
A	13482	Family Support Worker	2/9/2015	F	9	6	\$ 64,050.00	\$ 16,332.75	1.00	100	2012	2000	Reg
A	13576	SUPV SOCIAL WORKER	10/17/2005	F	13	0	\$ 101,808.62	\$ 25,961.20	1.00	100	8020	8000	Reg
A	13592	SOCIAL WORKER	7/9/2018	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	2067	2000	Reg
A	13638	Revenue Accounting Manager	9/6/2005	F	14	0	\$ 140,000.00	\$ 35,700.00	1.00	100	2045	2000	Reg
A	13645	SOCIAL WORKER	3/23/2015	F	11	8	\$ 87,919.00	\$ 22,419.35	1.00	100	8020	8000	Reg
A	13714	RESOURCE DEVELOPMENT SPEC	12/27/1994	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	2066	2000	Reg
A	13741	SOCIAL WORKER	4/17/2016	F	11	4	\$ 79,367.00	\$ 20,238.59	1.00	100	3087	3000	Reg
A	13781	EDUCATION RESOURCE SPEC	11/14/2016	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	7020	7000	Reg
A	13784	Kinship Care Prog. Analyst	12/16/2013	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	2067	2000	Reg
A	13818	Social Worker		V	11	0	\$ 72,953.00	\$ 18,603.02	1.00	100	2012	2000	Reg
A	13833	SOCIAL WORKER	8/14/2006	F	11	9	\$ 90,057.00	\$ 22,964.54	1.00	100	3087	3000	Reg
A	13836	SOCIAL WORKER		V	11	0	\$ 72,953.00	\$ 18,603.02	1.00	100	3087	3000	Reg
A	13849	SUPV PGM MONITOR	8/27/2012	F	13	0	\$ 107,424.90	\$ 27,393.35	1.00	100	2065	2000	Reg
A	13857	Facilitator	6/14/1993	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	2067	2000	Reg
A	13860	Program Manager	5/1/2017	F	14	0	\$ 116,000.00	\$ 29,580.00	1.00	100	3087	3000	Reg
A	13873	SOCIAL WORKER	12/12/2016	F	12	2	\$ 84,883.00	\$ 21,645.17	1.00	100	8020	8000	Reg
A	13905	SOCIAL WORKER		V	9	0	\$ 64,048.00	\$ 16,332.24	1.00	100	3087	3000	Reg
A	13996	INTRGOVTMNTL AFFAIRS SPEC	10/9/2001	F	13	10	\$ 113,002.00	\$ 28,815.51	1.00	100	1060	1000	Reg
A	14101	INTAKE HOTLINE WORKER	4/28/1998	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	3087	3000	Reg
A	14186	Nurse	6/20/2011	F	11	10	\$ 115,283.00	\$ 29,397.17	1.00	100	3091	3000	Reg
A	14296	RESOURCE DEVELOPMENT SPEC	6/18/2001	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	2055	2000	Reg
A	14316	SOCIAL WORKER		V	11	1	\$ 72,953.00	\$ 18,603.02	1.00	100	2012	2000	Reg
A	14320	RESOURCE DEVELOPMENT SPEC	1/5/1994	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	2045	2000	Reg
A	14353	Social Worker	1/12/1998	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	3087	3000	Reg
A	14430	SOCIAL WORKER	12/9/2019	F	11	2	\$ 75,091.00	\$ 19,148.21	1.00	100	3087	3000	Reg

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FY 2022 Fringe
 25.5%

Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe (Estimated)	FTE x Dist %	Fund Code	Prgm Code	Activity	Reg/Temp/Term
A	14449	SOCIAL WORKER	2/11/2002	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	2012	2000	Reg
A	14710	SOCIAL WORKER	5/19/1997	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	8020	8000	Reg
A	14711	RESOURCE DEVELOPMENT SPEC	7/20/2009	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	100	2045	2000	Reg
A	14864	CLERICAL ASSISTANT	4/7/2003	F	7	9	\$ 58,430.00	\$ 14,899.65	1.00	100	2012	2000	Reg
A	14875	INVESTIGATOR	10/21/2002	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	3087	3000	Reg
A	14950	PAYROLL SUPV	12/24/1995	F	12	8	\$ 100,219.00	\$ 25,555.85	1.00	100	120F	100F	Reg
A	15005	Contracts Supervisor	6/6/2011	F	13	0	\$ 112,531.00	\$ 28,695.41	1.00	100	1020	1000	Reg
A	15007	Social Worker	11/17/2014	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	100	2012	2000	Reg
A	15016	SOCIAL WORKER	10/15/2019	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	2012	2000	Reg
A	15028	Program Specialist	10/28/2019	F	12	2	\$ 84,883.00	\$ 21,645.17	1.00	100	2065	2000	Reg
A	15074	Program Manager, IT	2/23/2004	F	14	0	\$ 134,449.70	\$ 34,284.67	1.00	100	1040	1000	
A	15075	Management Analyst	7/6/2020	F	13	6	\$ 110,063.00	\$ 28,066.07	1.00	100	6030	6000	Reg
A	15152	Support Services Assistant	4/18/2016	F	7	5	\$ 52,074.00	\$ 13,278.87	1.00	8200	1040	1000	Term
A	15166	RESOURCE DEVELOPMENT SPEC	5/21/2012	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	100	2055	2000	Reg
A	15500	SUPV SOCIAL WORKER	9/8/2003	F	13	0	\$ 110,210.00	\$ 28,103.55	1.00	100	6030	6000	Reg
A	15539	CPR Assistant, CS-303-9	3/24/2014	F	9	6	\$ 64,050.00	\$ 16,332.75	1.00	100	2055	2000	Reg
A	15569	Family Support Worker	10/28/1996	F	9	10	\$ 71,106.00	\$ 18,132.03	1.00	100	8020	8000	Reg
A	15604	SUPV SOCIAL WORKER	1/29/1990	F	13	0	\$ 101,908.20	\$ 25,986.59	1.00	100	2055	2000	Reg
A	15623	SUPV RESOURCE DEVELOPMENT SPEC		V	13	0	\$ 112,531.00	\$ 28,695.41	1.00	100	2030	2000	Reg
A	15678	Human Resources Generalist	4/19/2021	F	12	1	\$ 76,126.00	\$ 19,412.13	1.00	8200	8020	8000	Reg
A	15702	SOCIAL WORKER	3/21/2016	F	12	2	\$ 84,883.00	\$ 21,645.17	1.00	100	3087	3000	Reg
A	15719	SOCIAL WORKER	9/13/2010	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	2045	2000	Reg
A	15764	Family Support Worker	11/16/2009	F	9	8	\$ 67,578.00	\$ 17,232.39	1.00	8200	2012	2000	Reg
A	16054	Senior, Human Resources Specia	2/9/2015	F	13	2	\$ 90,514.00	\$ 23,081.07	1.00	100	1010	1000	
A	16179	RESOURCE DEVELOPMENT SPEC	11/12/2013	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	2066	2000	Reg
A	16189	Records Management Technician	2/20/2007	F	9	10	\$ 71,106.00	\$ 18,132.03	1.00	8200	1030	1000	Reg
A	16270	Program Specialist	7/13/2015	F	13	5	\$ 98,947.00	\$ 25,231.49	1.00	100	7020	7000	Reg
A	16290	Nurse	9/6/1995	F	11	10	\$ 115,283.00	\$ 29,397.17	1.00	100	3091	3000	Reg
A	16425	RESOURCE DEVELOPMENT SPEC	4/17/2018	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	2012	2000	Reg
A	16480	TRAINER	9/10/2012	F	13	5	\$ 107,022.00	\$ 27,290.61	1.00	100	1015	1000	Reg
A	16481	Family Support Worker	10/14/2014	F	9	6	\$ 64,050.00	\$ 16,332.75	1.00	8200	3087	3000	Reg
A	16610	Supervisory Policy advisor	11/12/2019	F	13	0	\$ 130,217.00	\$ 33,205.34	1.00	100	6010	6000	Reg
A	16725	CLERICAL ASSISTANT	6/24/2019	F	7	5	\$ 52,074.00	\$ 13,278.87	1.00	100	2030	2000	Reg
A	16786	ADMIN	8/16/2010	F	15	0	\$ 139,322.00	\$ 35,527.11	1.00	100	2012	2000	Reg
A	16819	RESOURCE DEVELOPMENT SPEC	7/13/1992	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	8200	2066	2000	Reg
A	16821	RESOURCE DEVELOPMENT SPEC	10/5/2015	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	2030	2000	Reg
A	17058	Telecommunications Specialist	11/16/2009	F	11	4	\$ 72,956.00	\$ 18,603.78	1.00	100	1030	1000	Reg

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9:17:51

FY 2022 Fringe
 25.5%

Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe (Estimated)	FTE x Dist %	Fund Code	Prgm Code	Activity	Reg/Temp/Term
A	17114	PGM ANALYST	10/4/2004	F	13	10	\$ 122,227.00	\$ 31,167.89	1.00	8200	1040	1000	Reg
A	17146	Revenue Accounting Specialist	11/21/2011	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	100	1050	1000	Reg
A	17181	Licensing Specialist	7/7/2014	F	11	4	\$ 72,956.00	\$ 18,603.78	1.00	8200	2067	2000	Reg
A	17226	Staff Assistant		V	9	0	\$ 55,230.00	\$ 14,083.65	1.00	8200	2030	2000	Reg
A	17330	Program Manager	5/24/2010	F	14	0	\$ 115,500.00	\$ 29,452.50	1.00	100	2030	2000	Reg
A	17355	STAFF ASSISTANT	1/18/2011	F	11	7	\$ 79,373.00	\$ 20,240.12	1.00	8200	120F	100F	Reg
A	17365	SUPV SOCIAL WORKER	11/8/2010	F	13	0	\$ 93,776.43	\$ 23,912.99	1.00	100	8020	8000	Reg
A	17373	Support Services Specialist	4/12/2021	F	11	5	\$ 75,094.00	\$ 19,148.97	1.00	100	1030	1000	Reg
A	17429	PROGRAM MANAGER	2/4/2008	F	14	0	\$ 118,118.00	\$ 30,120.09	1.00	100	1030	1000	Reg
A	17458	Chief Administrative Officer	5/16/2016	F	15	0	\$ 132,412.29	\$ 33,765.13	1.00	8200	1030	1000	Reg
A	17462	Administrator, Agency Performa	1/7/2018	F	15	0	\$ 127,689.92	\$ 32,560.93	1.00	100	6030	6000	Reg
A	17488	CLERICAL ASSISTANT	11/7/1993	F	7	10	\$ 60,019.00	\$ 15,304.85	1.00	100	2012	2000	Reg
A	17529	Program Specialist	4/23/2001	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	7020	7000	Reg
A	17621	RESOURCE DEVELOPMENT SPEC	4/8/2013	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	2030	2000	Reg
A	17636	INFORMATION TECHNOLOGY SPECIAL	1/22/2001	F	9	6	\$ 64,050.00	\$ 16,332.75	1.00	100	1040	1000	Reg
A	17785	Supervisory Child Protection R	6/2/1997	F	13	0	\$ 93,776.14	\$ 23,912.92	1.00	100	2055	2000	Reg
A	17835	Court Liaison Assistant	5/15/2000	F	8	9	\$ 63,007.00	\$ 16,066.79	1.00	100	2066	2000	Reg
A	17918	SOCIAL WORKER	12/2/2013	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	3087	3000	Reg
A	18038	SOCIAL WORK PGM	12/12/2005	F	14	0	\$ 114,000.00	\$ 29,070.00	1.00	100	8020	8000	Reg
A	18234	EDUCATION RESOURCE SPEC	8/25/2014	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	2030	2000	Reg
A	18287	Partners For Kids in Care Prog	9/9/2002	F	14	0	\$ 119,457.35	\$ 30,461.62	1.00	100	1090	1000	Reg
A	18324	Program Specialist	5/27/2001	F	12	4	\$ 89,997.00	\$ 22,949.24	1.00	100	1090	1000	Reg
A	18338	Family Support Worker	1/31/2011	F	9	8	\$ 67,578.00	\$ 17,232.39	1.00	100	2012	2000	Reg
A	18513	SOCIAL WORKER	3/29/2021	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	3087	3000	Reg
A	18518	RESOURCE DEVELOPMENT SPEC	5/22/1989	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	2066	2000	Reg
A	18590	INFORMATION TECHNOLOGY SPECIAL	4/10/1997	F	12	8	\$ 100,225.00	\$ 25,557.38	1.00	100	1040	1000	Reg
A	18672	SOCIAL WORKER	1/9/2017	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	100	3087	3000	Reg
A	18748	SOCIAL WORKER	3/25/1998	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	8200	3087	3000	Reg
A	18774	INTAKE HOTLINE WORKER	9/5/1995	F	12	9	\$ 102,782.00	\$ 26,209.41	1.00	100	3087	3000	Reg
A	18794	RESOURCE DEVELOPMENT SPEC	2/9/1993	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	2066	2000	Reg
A	18834	INFORMATION TECHNOLOGY SPECIAL	7/30/1996	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	100	1040	1000	Reg
A	18880	EDUCATION RESOURCE SPEC	8/8/2016	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	7020	7000	Reg
A	18927	SOCIAL WORK PROGRAM MANAGER	11/17/2014	F	14	0	\$ 108,258.19	\$ 27,605.84	1.00	100	8020	8000	Reg
A	19008	SOCIAL WORKER	3/1/1999	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	2012	2000	Reg
A	19073	SOCIAL WORKER		V	11	0	\$ 72,953.00	\$ 18,603.02	1.00	100	2012	2000	Reg
A	19151	SOCIAL WORKER	10/26/2020	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	3087	3000	Reg
A	19198	SOCIAL WORKER	7/20/2020	F	9	3	\$ 67,586.00	\$ 17,234.43	1.00	100	2012	2000	Reg

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FY 2022 Fringe
 25.5%

Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe (Estimated)	FTE x Dist %	Fund Code	Prgm Code	Activity	Reg/Temp/Term
A	19264	CLINICAL SPEC	7/22/1996	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	7020	7000	Reg
A	19296	Data Analyst	9/30/2019	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	8020	8000	Reg
A	19319	ADMIN	2/6/2006	F	15	0	\$ 130,000.00	\$ 33,150.00	1.00	8200	3087	3000	Reg
A	19382	Supervisory User Support Analy	6/13/2005	F	13	0	\$ 106,341.72	\$ 27,117.14	1.00	100	1040	1000	Reg
A	19529	RESOURCE DEVELOPMENT SPEC	4/7/2014	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	2067	2000	Reg
A	19533	Program Specialist	12/1/2003	F	13	3	\$ 100,940.00	\$ 25,739.70	1.00	100	2055	2000	Reg
A	19535	SOCIAL WORK PGM MGR	3/1/1999	F	14	0	\$ 116,580.18	\$ 29,727.95	1.00	100	2012	2000	Reg
A	19549	SOCIAL WORKER	10/5/2015	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	8200	3087	3000	Reg
A	19626	SOCIAL WORKER	9/6/2016	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	100	2012	2000	Reg
A	19743	TRAINING SPECIALIST	4/12/2010	F	12	8	\$ 100,225.00	\$ 25,557.38	1.00	100	1015	1000	Reg
A	19837	Support Services Specialist	11/19/2012	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	1030	1000	Reg
A	19877	Family Support Worker	10/9/2012	F	9	8	\$ 67,578.00	\$ 17,232.39	1.00	100	8020	8000	Reg
A	19898	RESOURCE DEVELOPMENT SPEC	5/14/2007	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	2012	2000	Reg
A	19903	Eligibility Technician	12/10/1973	F	9	10	\$ 71,106.00	\$ 18,132.03	1.00	8200	1050	1000	Reg
A	19935	SUPV SOCIAL WORKER	6/10/1996	F	13	0	\$ 106,951.10	\$ 27,272.53	1.00	100	8020	8000	Reg
A	20087	Family Support Worker	5/6/2013	F	9	8	\$ 67,578.00	\$ 17,232.39	1.00	100	3087	3000	Reg
A	20105	COMPUTER ASSISTANT		F	7	1	\$ 45,718.00	\$ 11,658.09	1.00	100	2066	2000	Reg
A	20127	Facilitator	9/28/2009	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	2067	2000	Reg
A	20158	Community Services Program Mgr	4/13/2020	F	14	0	\$ 125,000.00	\$ 31,875.00	1.00	100	8010	8000	Reg
A	20162	CLERICAL ASSISTANT	6/9/1986	F	7	10	\$ 60,019.00	\$ 15,304.85	1.00	100	2012	2000	Reg
A	20257	Program Specialist	12/29/2003	F	12	4	\$ 89,997.00	\$ 22,949.24	1.00	100	2012	2000	Reg
A	20420	Management Analyst	5/16/2016	F	13	7	\$ 113,104.00	\$ 28,841.52	1.00	100	6030	6000	Reg
A	20425	Staff Assistant	3/30/2020	F	9	2	\$ 56,994.00	\$ 14,533.47	1.00	8200	1030	1000	Term
A	20444	Project Specialist	4/27/2020	F	12	4	\$ 89,997.00	\$ 22,949.24	1.00	100	7020	7000	Reg
A	20456	Family Support Worker	8/1/2011	F	9	8	\$ 67,578.00	\$ 17,232.39	1.00	100	3087	3000	Reg
A	20474	Program Manager	11/12/2013	F	14	0	\$ 115,000.00	\$ 29,325.00	1.00	100	3087	3000	Reg
A	20492	Program Manager	11/23/2015	F	14	0	\$ 118,450.00	\$ 30,204.75	1.00	100	6030	6000	Reg
A	20575	Staff Assistant	7/21/2014	F	9	5	\$ 62,286.00	\$ 15,882.93	1.00	100	7020	7000	Reg
A	20600	Human Resources Generalist (Re	3/4/2019	F	12	1	\$ 76,126.00	\$ 19,412.13	1.00	8200	1010	1000	Reg
A	20651	CLERICAL ASSISTANT	10/9/2012	F	7	9	\$ 58,430.00	\$ 14,899.65	1.00	100	6030	6000	Reg
A	20702	Family Support Worker	7/22/1971	F	9	10	\$ 71,106.00	\$ 18,132.03	1.00	100	8020	8000	Reg
A	20714	SOCIAL WORKER	8/14/1989	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	2012	2000	Reg
A	20871	Program Specialist	11/24/2008	F	13	2	\$ 90,514.00	\$ 23,081.07	1.00	8200	1010	1000	Reg
A	20874	Family Support Worker	5/16/2017	F	9	6	\$ 64,050.00	\$ 16,332.75	1.00	100	2030	2000	Reg
A	20928	Human Resources Generalist (Re	3/2/2020	F	12	2	\$ 78,487.00	\$ 20,014.19	1.00	100	2012	2000	Reg
A	20940	RESOURCE DEVELOPMENT SPEC	8/20/2006	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	8200	2055	2000	Reg
A	20951	Clinical & Health Services Adm	6/12/2000	F	15	0	\$ 158,707.66	\$ 40,470.45	1.00	100	3090	3000	Reg

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FY 2022 Fringe
25.5%

Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe (Estimated)	FTE x Dist %	Fund Code	Prgm Code	Activity	Reg/Temp/Term
A	20953	SOCIAL WORK PGM MGR	8/12/1996	F	14	0	\$ 120,718.79	\$ 30,783.29	1.00	100	2012	2000	Reg
A	21016	RESOURCE DEVELOPMENT SPEC	9/12/2011	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	8010	8000	Reg
A	21021	Contract Specialist	10/24/2011	F	12	3	\$ 87,440.00	\$ 22,297.20	1.00	100	1020	1000	Reg
A	21079	Facilitator	2/21/1992	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	2067	2000	Reg
A	21093	SOCIAL WORKER	10/30/2017	F	12	3	\$ 87,440.00	\$ 22,297.20	1.00	100	3087	3000	Reg
A	21133	SOCIAL WORKER	9/6/2016	F	12	4	\$ 89,997.00	\$ 22,949.24	1.00	100	3087	3000	Reg
F	21136	Family Support Worker		V	9	1	\$ 55,230.00	\$ 14,083.65	1.00	100	2012	2000	Reg
A	21211	RESOURCE DEVELOPMENT SPEC	10/10/1989	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	2012	2000	Reg
A	21281	PROGRAM MANAGER	1/12/2004	F	14	0	\$ 113,707.68	\$ 28,995.46	1.00	100	2066	2000	Reg
A	21284	SOCIAL WORKER	3/29/2021	F	11	1	\$ 72,953.00	\$ 18,603.02	1.00	8200	2012	2000	Reg
A	21309	Family Support Worker	12/28/2015	F	9	6	\$ 64,050.00	\$ 16,332.75	1.00	100	8020	8000	Reg
A	21368	Family Support Worker	10/1/2018	F	9	5	\$ 62,286.00	\$ 15,882.93	1.00	100	3087	3000	Reg
A	21443	Family Support Worker	12/12/2016	F	9	5	\$ 62,286.00	\$ 15,882.93	1.00	100	8020	8000	Reg
A	21523	ACCOUNTS PAYABLE TECH		V	8	5	\$ 56,607.00	\$ 14,434.79	1.00	8200	120F	100F	Reg
A	21556	Family Support Worker	6/3/2013	F	9	6	\$ 64,050.00	\$ 16,332.75	1.00	100	3087	3000	Reg
A	21620	Management Analyst	2/5/2007	F	13	5	\$ 107,022.00	\$ 27,290.61	1.00	100	6030	6000	Reg
A	21668	RESOURCE DEVELOPMENT SPEC	8/18/2008	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	2012	2000	Reg
A	21778	SUPV SOCIAL WORKER	8/8/1994	F	13	0	\$ 105,982.67	\$ 27,025.58	1.00	100	2012	2000	Reg
A	21840	RESOURCE DEVELOPMENT SPEC	1/9/2017	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	3087	3000	Reg
A	21893	RESOURCE DEVELOPMENT SPEC	12/3/2012	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	100	2066	2000	Reg
A	21943	SOCIAL WORKER	7/24/1995	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	8200	3087	3000	Reg
A	22068	Social Worker	8/25/2014	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	100	8020	8000	Reg
A	22115	Staff Assistant (PIO)	4/22/2002	F	11	4	\$ 72,956.00	\$ 18,603.78	1.00	100	3090	3000	Reg
A	22162	QSR & CASE PRACTICE SPECIALIST	12/3/2001	F	12	8	\$ 100,225.00	\$ 25,557.38	1.00	100	6030	6000	Reg
A	22197	INTAKE HOTLINE WORKER	2/25/2013	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	3087	3000	Reg
A	22244	RESEARCH & INFO SPEC	11/16/2009	F	13	7	\$ 113,104.00	\$ 28,841.52	1.00	100	6020	6000	Reg
A	22293	CLERICAL ASSISTANT	9/8/2014	F	7	6	\$ 53,663.00	\$ 13,684.07	1.00	100	8020	8000	Reg
A	22387	SOCIAL WORKER	3/1/2021	F	9	2	\$ 65,817.00	\$ 16,783.34	1.00	100	3087	3000	Reg
A	22399	SOCIAL WORKER	12/26/2017	F	12	2	\$ 84,883.00	\$ 21,645.17	1.00	100	2012	2000	Reg
A	22412	Family Support Worker	9/13/2010	F	9	8	\$ 67,578.00	\$ 17,232.39	1.00	100	3087	3000	Reg
A	22440	SOCIAL WORKER	1/21/2020	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	2030	2000	Reg
A	22745	QSR & CASE PRACTICE SPECIALIST	9/27/2010	F	12	9	\$ 102,782.00	\$ 26,209.41	1.00	100	6030	6000	Reg
A	22776	CONTRACT SPECIALIST	6/20/1967	F	13	10	\$ 122,227.00	\$ 31,167.89	1.00	8200	1020	1000	Reg
A	22854	Family Support Worker	9/5/2017	F	9	6	\$ 64,050.00	\$ 16,332.75	1.00	100	8020	8000	Reg
A	22895	Fleet Management Specialist	7/29/2013	F	11	4	\$ 72,956.00	\$ 18,603.78	1.00	100	1030	1000	Reg
A	23316	Family Support Worker	2/6/2017	F	9	5	\$ 62,286.00	\$ 15,882.93	1.00	100	3087	3000	Reg
A	23404	Staff Assistant	9/8/2014	F	9	6	\$ 64,050.00	\$ 16,332.75	1.00	100	3087	3000	Reg

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FY 2022 Fringe
 25.5%

Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe (Estimated)	FTE x Dist %	Fund Code	Prgm Code	Activity	Reg/Temp/Term
A	23477	SUPV SOCIAL WORKER	4/18/2006	F	13	0	\$ 101,691.08	\$ 25,931.23	1.00	8200	3087	3000	Reg
A	23539	Support Services Specialist	4/29/1985	F	12	3	\$ 87,440.00	\$ 22,297.20	1.00	100	1030	1000	Reg
A	23565	SOCIAL WORKER	7/28/2014	F	12	4	\$ 89,997.00	\$ 22,949.24	1.00	100	3087	3000	Reg
A	23596	SOCIAL WORKER	9/26/2011	F	11	8	\$ 87,919.00	\$ 22,419.35	1.00	100	3087	3000	Reg
P	23603	SOCIAL WORKER	12/12/2016	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	100	3087	3000	Reg
A	23765	SOCIAL WORKER	1/7/2019	F	11	2	\$ 75,091.00	\$ 19,148.21	1.00	100	2030	2000	Reg
A	23768	QSR & CASE PRACTICE SPECIALIST	6/5/2000	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	6030	6000	Reg
A	23821	Contract Price Cost Analyst	5/3/1993	F	13	10	\$ 122,227.00	\$ 31,167.89	1.00	100	1020	1000	Reg
A	23830	SOCIAL WORKER	10/2/2000	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	8020	8000	Reg
A	23869	Supervisory Fam. Spt. Worker	7/6/2010	F	13	0	\$ 96,589.72	\$ 24,630.38	1.00	100	3087	3000	Reg
A	23978	Special Assistant	3/20/2017	F	14	10	\$ 133,537.00	\$ 34,051.94	1.00	8200	1090	1000	Reg
A	24084	RESOURCE DEVELOPMENT SPEC	9/10/1990	F	12	8	\$ 100,225.00	\$ 25,557.38	1.00	100	2066	2000	Reg
A	24178	CLERICAL ASSISTANT	10/15/2007	F	7	10	\$ 60,019.00	\$ 15,304.85	1.00	8200	2045	2000	Reg
A	24212	Staff Assistant	11/2/2015	F	9	3	\$ 58,758.00	\$ 14,983.29	1.00	100	6020	6000	Reg
A	24298	INTAKE HOTLINE WORKER	11/14/2005	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	100	3087	3000	Reg
A	24453	SOCIAL WORKER	10/30/1995	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	2012	2000	Reg
A	24558	SOCIAL WORKER	1/31/2011	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	100	8020	8000	Reg
A	24574	INTERSTATE COMPACT PGM SPEC	3/13/2003	F	12	9	\$ 102,782.00	\$ 26,209.41	1.00	100	2055	2000	Reg
A	24620	CLERICAL ASSISTANT	10/7/2013	F	7	10	\$ 60,019.00	\$ 15,304.85	1.00	8200	1030	1000	Reg
A	24644	Records Management Specialist	11/21/2011	F	11	6	\$ 77,232.00	\$ 19,694.16	1.00	100	1030	1000	Reg
A	24714	SUPERVISOR RESOURCE DEVELOPMEN	10/17/2005	F	13	0	\$ 125,000.00	\$ 31,875.00	1.00	100	2055	2000	Reg
A	24817	Supervisory Clinical Services	9/6/2016	F	13	0	\$ 98,997.00	\$ 25,244.24	1.00	100	7020	7000	Reg
A	24844	Program Specialist	3/16/2020	F	12	3	\$ 87,440.00	\$ 22,297.20	1.00	100	7020	7000	Reg
A	24933	Administrator	9/6/2016	F	15	0	\$ 139,322.69	\$ 35,527.29	1.00	100	6020	6000	Reg
A	25118	EDUCATION RESOURCE SPEC	8/20/2012	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	7020	7000	Reg
A	25142	SOCIAL WORKER	8/8/2005	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	8020	8000	Reg
A	25202	EXECUTIVE ASSISTANT	3/3/2014	F	11	5	\$ 69,429.00	\$ 17,704.40	1.00	100	2067	2000	Reg
A	25234	SUPVY SOCIAL WORKER	7/10/2017	F	13	0	\$ 98,000.00	\$ 24,990.00	1.00	100	3087	3000	Reg
A	25296	SUPV RESOURCE DEVELOPMENT SPEC		V	13	0	\$ 112,531.00	\$ 28,695.41	1.00	100	2066	2000	Reg
A	25329	Clerical Assistant	2/21/2006	F	7	9	\$ 58,425.00	\$ 14,898.38	1.00	100	120F	100F	Reg
A	25412	INFORMATION TECHNOLOGY SPECIAL	4/9/1989	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	8200	1040	1000	Reg
A	25460	Director	1/3/2012	F	E5	0	\$ 218,126.85	\$ 55,622.35	1.00	100	1090	1000	Reg
A	25494	ACCOUNTS PAYABLE TECH	12/17/1978	F	9	10	\$ 71,106.00	\$ 18,132.03	1.00	8200	120F	100F	Reg
A	25535	Program Specialist	4/3/2017	F	12	2	\$ 84,883.00	\$ 21,645.17	1.00	8200	3090	3000	Reg
A	25573	CLERICAL ASSISTANT	3/25/1992	F	7	10	\$ 60,019.00	\$ 15,304.85	1.00	8200	3087	3000	Reg
A	25709	Performance Monitor	8/1/2018	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	2065	2000	Reg
A	25890	CLERICAL ASSISTANT	5/22/1989	F	7	10	\$ 60,019.00	\$ 15,304.85	1.00	100	3087	3000	Reg

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FY 2022 Fringe
25.5%

Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe (Estimated)	FTE x Dist %	Fund Code	Prgm Code	Activity	Reg/Temp/Term
A	26060	SOCIAL WORKER	2/1/2010	F	11	9	\$ 90,057.00	\$ 22,964.54	1.00	100	2055	2000	Reg
A	26140	INFORMATION TECHNOLOGY SPECIAL	1/13/2014	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	1040	1000	Reg
A	26177	Human Resources Generalist (Re	6/11/2018	F	12	1	\$ 76,126.00	\$ 19,412.13	1.00	100	1010	1000	Reg
A	26267	Records Management Technician	7/2/1999	F	9	9	\$ 69,342.00	\$ 17,682.21	1.00	8200	1030	1000	Reg
A	26307	Chief of Staff	6/20/2011	F	16	0	\$ 169,146.60	\$ 43,132.38	1.00	100	1090	1000	Reg
A	26474	RESOURCE DEVELOPMENT SPEC	12/3/2012	F	12	4	\$ 89,997.00	\$ 22,949.24	0.50	8400	2030	2000	Reg
A	26474	RESOURCE DEVELOPMENT SPEC	12/3/2012	F	12	4	\$ 89,997.00	\$ 22,949.24	0.50	8200	2030	2000	Reg
A	26515	CONTRACT SPECIALIST	7/16/2012	F	13	6	\$ 110,063.00	\$ 28,066.07	1.00	100	1020	1000	Reg
A	26564	SUPV SOCIAL WORKER	4/27/2020	F	13	0	\$ 95,600.00	\$ 24,378.00	1.00	100	3087	3000	Reg
A	26583	Social Worker	4/27/2020	F	11	3	\$ 77,229.00	\$ 19,693.40	1.00	100	2012	2000	Reg
A	26646	SOCIAL WORKER	1/6/2020	F	11	1	\$ 72,953.00	\$ 18,603.02	1.00	8200	3087	3000	Reg
A	26704	Support Services Supervisor	2/21/2017	F	13	0	\$ 96,184.00	\$ 24,526.92	1.00	8200	1030	1000	Reg
A	26705	Staff Assistant	12/15/2014	F	9	7	\$ 65,814.00	\$ 16,782.57	1.00	100	3087	3000	Reg
A	26825	Performance Monitor	1/22/1995	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	2065	2000	Reg
A	26912	Support Services Specialist	7/12/2004	F	11	5	\$ 75,094.00	\$ 19,148.97	1.00	100	1030	1000	Reg
A	26960	CASE PRACTICE ASST	10/5/1991	F	8	10	\$ 64,607.00	\$ 16,474.79	1.00	100	6030	6000	Reg
A	27366	RESOURCE DEVELOPMENT SPEC	8/7/2006	F	12	5	\$ 92,554.00	\$ 23,601.27	0.50	8400	2030	2000	Reg
A	27366	RESOURCE DEVELOPMENT SPEC	8/7/2006	F	12	5	\$ 92,554.00	\$ 23,601.27	0.50	8200	2030	2000	Reg
A	27372	Program Specialist	6/19/2000	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	7020	7000	Reg
A	27400	SOCIAL WORKER	10/26/2009	F	11	6	\$ 83,643.00	\$ 21,328.97	1.00	100	3087	3000	Reg
A	27490	SOCIAL WORKER	4/27/2020	F	9	5	\$ 71,124.00	\$ 18,136.62	1.00	100	2030	2000	Reg
A	27497	SOCIAL WORKER	8/8/2016	F	12	2	\$ 84,883.00	\$ 21,645.17	1.00	100	2012	2000	Reg
A	27500	SOCIAL WORKER	3/29/2021	F	12	3	\$ 87,440.00	\$ 22,297.20	1.00	100	2012	2000	Reg
A	27509	RESOURCE DEVELOPMENT SPEC	1/6/1997	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	2055	2000	Reg
A	27520	Senior Revenue Accounting Spec	12/28/1992	F	13	7	\$ 113,104.00	\$ 28,841.52	1.00	100	1050	1000	Reg
A	27530	Family Support Worker	5/6/2013	F	9	7	\$ 65,814.00	\$ 16,782.57	1.00	100	3087	3000	Reg
A	27539	TRAINING PGM MGR	7/22/2013	F	14	0	\$ 135,799.17	\$ 34,628.79	1.00	8200	1015	1000	Reg
A	27555	Family Support Worker	7/16/2010	F	9	10	\$ 71,106.00	\$ 18,132.03	1.00	100	2012	2000	Reg
A	27605	Management and Program Analyst	3/16/2020	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	2066	2000	Reg
A	27694	SOCIAL WORKER	12/13/1999	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	8020	8000	Reg
A	27705	Supvy Contract Specialist	1/22/2008	F	14	0	\$ 123,600.00	\$ 31,518.00	1.00	100	1020	1000	Reg
A	27749	SOCIAL WORK PGM MGR	3/14/2011	F	14	0	\$ 115,500.00	\$ 29,452.50	1.00	100	2030	2000	Reg
A	27760	Director, Human Resources Admi		V	15	0	\$ 143,646.00	\$ 36,629.73	1.00	100	1010	1000	Reg
A	27761	SOCIAL WORKER		V	9	0	\$ 64,048.00	\$ 16,332.24	1.00	8200	3087	3000	Reg
A	27771	SOCIAL WORKER	4/1/2019	F	12	3	\$ 87,440.00	\$ 22,297.20	1.00	100	3087	3000	Reg
A	27783	PGM ANALYST	5/1/1995	F	13	10	\$ 122,227.00	\$ 31,167.89	1.00	8200	1040	1000	Reg
A	27790	SOCIAL WORKER	8/7/2017	F	12	2	\$ 84,883.00	\$ 21,645.17	1.00	100	3087	3000	Reg

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FY 2022 Fringe
 25.5%

Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe (Estimated)	FTE x Dist %	Fund Code	Prgm Code	Activity	Reg/Temp/Term
A	27827	SOCIAL WORKER	5/30/2017	F	11	3	\$ 77,229.00	\$ 19,693.40	1.00	8200	3087	3000	Reg
A	27846	SOCIAL WORKER	9/8/2003	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	3087	3000	Reg
A	31530	INFORMATION TECHNOLOGY SPECIAL	10/18/2004	F	14	6	\$ 130,071.00	\$ 33,168.11	1.00	8200	1040	1000	Reg
A	31534	Senior, Human Resources Specia	1/13/2014	F	13	7	\$ 104,569.00	\$ 26,665.10	1.00	100	1010	1000	Reg
A	31535	Intake Hotline Worker	11/3/2014	F	12	8	\$ 100,225.00	\$ 25,557.38	1.00	100	3087	3000	Reg
A	31536	ADMIN	8/6/2018	F	15	0	\$ 128,000.00	\$ 32,640.00	1.00	100	3087	3000	Reg
A	31541	SOCIAL WORKER		V	11	0	\$ 72,953.00	\$ 18,603.02	1.00	100	2012	2000	Reg
A	31544	POLICY SPEC	9/19/1994	F	13	9	\$ 119,186.00	\$ 30,392.43	1.00	100	6010	6000	Reg
A	31547	Telecommunications Specialist	9/29/2008	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	100	1030	1000	Reg
A	31554	Family Support Worker	9/8/2014	F	9	6	\$ 64,050.00	\$ 16,332.75	1.00	100	3087	3000	Reg
A	31555	Supervisory Family Team Meetin	10/31/2005	F	13	0	\$ 103,372.10	\$ 26,359.89	1.00	100	2067	2000	Reg
A	31557	Supervisory Nurse Practitioner	6/4/2012	F	13	0	\$ 130,000.00	\$ 33,150.00	1.00	100	3091	3000	Reg
A	31558	FACILITATOR	8/18/2008	F	12	9	\$ 102,782.00	\$ 26,209.41	1.00	100	2067	2000	Reg
A	31559	FACILITATOR	5/30/2007	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	2067	2000	Reg
A	31560	Coordinator (FTM)	8/22/2005	F	11	7	\$ 79,370.00	\$ 20,239.35	1.00	100	2067	2000	Reg
A	31561	RESOURCE DEVELOPMENT SPEC	4/7/2014	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	2067	2000	Reg
A	31562	Supervisory IT Specialist (Dat	12/1/2004	F	13	0	\$ 111,999.21	\$ 28,559.80	1.00	100	1040	1000	Reg
A	31564	SUPVY SOCIAL WORKER	12/19/2011	F	13	0	\$ 105,000.00	\$ 26,775.00	1.00	100	2012	2000	Reg
A	31565	SUPVY SOCIAL WORKER	9/8/2015	F	13	0	\$ 97,581.61	\$ 24,883.31	1.00	100	8020	8000	Reg
A	31566	SUPVY SOCIAL WORKER	5/22/2000	F	13	0	\$ 99,603.31	\$ 25,398.84	1.00	100	3087	3000	Reg
A	31567	Supervisory IV-E Planning Advi	11/25/2019	F	13	0	\$ 97,000.00	\$ 24,735.00	1.00	100	8010	8000	Reg
A	31568	SOCIAL WORKER		V	11	0	\$ 72,953.00	\$ 18,603.02	1.00	100	3087	3000	Reg
A	31569	SOCIAL WORKER	6/13/2016	F	12	3	\$ 87,440.00	\$ 22,297.20	1.00	100	8020	8000	Reg
A	31570	SOCIAL WORKER	12/13/2004	F	12	8	\$ 100,225.00	\$ 25,557.38	1.00	100	8020	8000	Reg
A	31571	SOCIAL WORKER	7/7/2008	F	12	8	\$ 100,225.00	\$ 25,557.38	1.00	100	3087	3000	Reg
A	31572	Intake Hotline Worker	1/22/2008	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	3087	3000	Reg
A	31573	SOCIAL WORKER	10/29/2018	F	11	2	\$ 75,091.00	\$ 19,148.21	1.00	100	3087	3000	Reg
A	31574	SOCIAL WORKER	11/12/2019	F	12	2	\$ 84,883.00	\$ 21,645.17	1.00	100	3087	3000	Reg
A	31575	SOCIAL WORKER		V	12	0	\$ 82,326.00	\$ 20,993.13	1.00	100	2067	2000	Reg
A	31576	SOCIAL WORKER	4/29/2019	F	11	3	\$ 77,229.00	\$ 19,693.40	1.00	100	2012	2000	Reg
A	31577	SOCIAL WORKER	3/25/2013	F	11	4	\$ 79,367.00	\$ 20,238.59	1.00	100	2030	2000	Reg
A	31579	Social Worker	12/22/2014	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	100	3087	3000	Reg
A	31581	SOCIAL WORKER	9/8/2015	F	11	6	\$ 83,643.00	\$ 21,328.97	1.00	100	3087	3000	Reg
A	31582	Facilitator	11/24/2008	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	2067	2000	Reg
A	31583	Family Support Worker	5/6/2013	F	9	7	\$ 65,814.00	\$ 16,782.57	1.00	100	3087	3000	Reg
A	31584	Staff Assistant	4/7/2003	F	9	7	\$ 65,814.00	\$ 16,782.57	1.00	8200	2012	2000	Reg
A	31585	Management Analyst	8/23/2013	F	13	6	\$ 110,063.00	\$ 28,066.07	1.00	100	6030	6000	Reg

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FY 2022 Fringe
25.5%

Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe (Estimated)	FTE x Dist %	Fund Code	Prgm Code	Activity	Reg/Temp/Term
A	31586	SOCIAL WORKER		V	9	0	\$ 64,048.00	\$ 16,332.24	1.00	100	1010	1000	Reg
A	31587	Director, Human Resources Admi	2/20/2018	F	15	0	\$ 137,500.00	\$ 35,062.50	1.00	8200	1010	1000	
A	31588	SOCIAL WORKER	10/31/2005	F	12	2	\$ 84,883.00	\$ 21,645.17	1.00	100	3087	3000	Reg
A	31590	SUPVY SOCIAL WORKER	9/5/2017	F	13	0	\$ 96,308.50	\$ 24,558.67	1.00	100	3087	3000	Reg
A	31599	QSR & CASE PRACTICE SPECIALIST	11/5/2012	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	8200	6030	6000	Reg
A	31600	Program Manager	11/5/2001	F	14	0	\$ 124,443.57	\$ 31,733.11	1.00	100	6030	6000	Reg
A	31601	Policy and Program Analysis Pr	6/26/2006	F	14	0	\$ 124,443.57	\$ 31,733.11	1.00	100	6010	6000	Reg
A	31606	Program Specialist	8/4/1997	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	2030	2000	Reg
A	31607	ACCOUNTS PAYABLE TECH	8/21/2005	F	9	10	\$ 71,106.00	\$ 18,132.03	1.00	100	120F	100F	Reg
A	31608	Staff Assistant	3/2/1993	F	9	8	\$ 67,578.00	\$ 17,232.39	1.00	100	8020	8000	Reg
A	31612	PARALEGAL SPEC	4/17/2005	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	2055	2000	Reg
A	31621	Program Specialist	1/10/2005	F	12	3	\$ 87,440.00	\$ 22,297.20	1.00	100	3090	3000	Reg
A	31622	SOCIAL WORKER	9/25/2000	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	2045	2000	Reg
A	31625	SUPVY SOCIAL WORKER	4/11/2011	F	13	0	\$ 98,880.00	\$ 25,214.40	1.00	8200	3087	3000	Reg
A	31634	SUPPORT SRVS ASST	9/10/2012	F	8	8	\$ 61,407.00	\$ 15,658.79	1.00	100	1030	1000	Reg
A	31635	Social Worker	3/21/2016	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	8200	3087	3000	Reg
A	31636	RESOURCE DEVELOPMENT SPEC	6/10/1992	F	12	9	\$ 102,782.00	\$ 26,209.41	1.00	100	2066	2000	Reg
A	31638	SOCIAL WORKER	6/21/1999	F	12	8	\$ 100,225.00	\$ 25,557.38	1.00	100	2012	2000	Reg
A	31643	COST PRICE ANALYST	7/15/2013	F	14	7	\$ 133,663.00	\$ 34,084.07	1.00	100	1020	1000	Reg
A	31644	CLERICAL ASSISTANT	11/30/2015	F	7	5	\$ 52,074.00	\$ 13,278.87	1.00	8200	2055	2000	Reg
A	31647	SOCIAL WORKER	3/29/2021	F	11	2	\$ 75,091.00	\$ 19,148.21	1.00	8200	3087	3000	Reg
A	31648	Human Resources Generalist	11/25/2019	F	12	2	\$ 78,487.00	\$ 20,014.19	1.00	100	1010	1000	Reg
A	32339	SOCIAL WORKER	9/10/2012	F	11	6	\$ 83,643.00	\$ 21,328.97	1.00	100	8020	8000	Reg
A	32369	SUPV SOCIAL WORKER	3/5/2018	F	13	0	\$ 107,111.00	\$ 27,313.31	1.00	8200	2055	2000	Reg
A	32379	SUPV SOCIAL WORKER	10/22/2011	F	13	0	\$ 106,951.10	\$ 27,272.53	1.00	8200	3087	3000	Reg
A	32386	Family Support Worker	10/21/2013	F	9	6	\$ 64,050.00	\$ 16,332.75	1.00	8200	3087	3000	Reg
A	32402	Social Worker	10/27/2008	F	11	9	\$ 90,057.00	\$ 22,964.54	1.00	100	2045	2000	Reg
A	32403	FACILITATOR	1/23/2006	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	8200	2067	2000	Reg
A	32458	TRAINER	9/29/2014	F	13	5	\$ 107,022.00	\$ 27,290.61	1.00	100	1015	1000	Reg
A	32466	SOCIAL WORKER	8/13/2012	F	11	6	\$ 83,643.00	\$ 21,328.97	1.00	100	8020	8000	Reg
A	32470	QSR & CASE PRACTICE SPECIALIST	12/17/2001	F	12	8	\$ 100,225.00	\$ 25,557.38	1.00	100	6030	6000	Reg
A	32539	SOCIAL WORKER		V	11	1	\$ 72,953.00	\$ 18,603.02	1.00	8200	3087	3000	Reg
A	32559	SOCIAL WORKER	8/17/2020	F	9	2	\$ 65,817.00	\$ 16,783.34	1.00	8200	2012	2000	Reg
A	32567	SOCIAL WORKER		V	11	1	\$ 72,953.00	\$ 18,603.02	1.00	100	2012	2000	Reg
A	32628	INVESTIGATOR	2/12/2001	F	12	9	\$ 102,782.00	\$ 26,209.41	1.00	100	3087	3000	Reg
A	32675	SOCIAL WORKER	10/9/2012	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	8020	8000	Reg
A	32779	SUPV SOCIAL WORKER	8/11/2014	F	13	0	\$ 110,065.70	\$ 28,066.75	1.00	100	3087	3000	Reg

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FY 2022 Fringe
 25.5%

Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe (Estimated)	FTE x Dist %	Fund Code	Prgm Code	Activity	Reg/Temp/Term
A	32783	Human Resources Generalist	6/13/2016	F	12	6	\$ 87,931.00	\$ 22,422.41	1.00	100	1010	1000	Reg
A	32788	INVESTIGATOR	11/15/2004	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	8200	3087	3000	Reg
A	32793	SOCIAL WORKER	9/21/2015	F	12	4	\$ 89,997.00	\$ 22,949.24	1.00	100	3087	3000	Reg
A	32803	INFORMATION TECHNOLOGY SPECIAL	9/17/2007	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	8200	1040	1000	Reg
A	32814	SOCIAL WORKER	11/16/2009	F	12	4	\$ 89,997.00	\$ 22,949.24	1.00	100	8020	8000	Reg
A	32839	INTAKE HOTLINE WORKER	3/3/2008	F	12	6	\$ 95,111.00	\$ 24,253.31	1.00	100	3087	3000	Reg
A	32874	RESOURCE DEVELOPMENT SPEC	9/29/2008	F	12	8	\$ 100,225.00	\$ 25,557.38	1.00	100	2045	2000	Reg
A	32893	PROGRAM ANALYST	3/17/2014	F	12	9	\$ 102,782.00	\$ 26,209.41	1.00	8200	1040	1000	Reg
A	32917	Human Resources Manager	2/2/2009	F	14	0	\$ 118,118.00	\$ 30,120.09	1.00	100	1010	1000	
A	32933	SOCIAL WORKER	5/30/2017	F	12	2	\$ 84,883.00	\$ 21,645.17	1.00	100	3087	3000	Reg
A	32957	SUPV SOCIAL WORKER	9/26/2011	F	13	0	\$ 93,776.43	\$ 23,912.99	1.00	100	3087	3000	Reg
A	32976	Social Worker	6/11/2018	F	11	2	\$ 75,091.00	\$ 19,148.21	1.00	100	2012	2000	Reg
A	32981	Deputy Director for Program Op	6/23/2008	F	16	0	\$ 162,317.70	\$ 41,391.01	1.00	100	2012	2000	Reg
A	33027	Family Support Worker	8/12/2016	F	9	4	\$ 60,522.00	\$ 15,433.11	1.00	8200	3091	3000	Reg
A	33030	SUPV SOCIAL WORKER	10/16/2000	F	13	0	\$ 105,981.67	\$ 27,025.33	1.00	8200	3087	3000	Reg
A	33068	Family Support Worker	12/3/2012	F	9	10	\$ 71,106.00	\$ 18,132.03	1.00	100	8020	8000	Reg
A	33087	SOCIAL WORKER	6/2/2014	F	12	3	\$ 87,440.00	\$ 22,297.20	1.00	8200	3087	3000	Reg
A	33088	PROGRAM ANALYST		V	12	1	\$ 82,326.00	\$ 20,993.13	1.00	8200	1040	1000	Reg
A	33126	SOCIAL WORKER	6/8/2009	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	8200	3087	3000	Reg
A	33161	SOCIAL WORKER	7/6/2010	F	11	8	\$ 87,919.00	\$ 22,419.35	1.00	8200	3087	3000	Reg
A	33182	INTAKE HOTLINE WORKER	10/19/2015	F	12	3	\$ 87,440.00	\$ 22,297.20	1.00	8200	3087	3000	Reg
A	33184	SOCIAL WORKER	2/5/2018	F	12	4	\$ 89,997.00	\$ 22,949.24	1.00	8200	2066	2000	Reg
A	33198	SOCIAL WORKER	5/6/2013	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	100	8020	8000	Reg
A	33232	SOCIAL WORKER	10/1/2008	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	2012	2000	Reg
A	33300	USER SUPPORT ANALYST	2/19/2008	F	12	9	\$ 102,782.00	\$ 26,209.41	1.00	8200	1040	1000	Reg
A	33357	PROGRAM ANALYST	1/31/2011	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	8200	6030	6000	Reg
A	33361	CONTRACT SPECIALIST	3/6/2001	F	13	9	\$ 119,186.00	\$ 30,392.43	1.00	100	1020	1000	Reg
A	33400	SOCIAL WORKER	9/19/2005	F	11	10	\$ 92,195.00	\$ 23,509.73	1.00	100	8020	8000	Reg
A	33442	Program Specialist	8/5/2019	F	12	4	\$ 89,997.00	\$ 22,949.24	1.00	100	3087	3000	Reg
A	33645	Family Support Worker	9/6/2016	F	9	5	\$ 62,286.00	\$ 15,882.93	1.00	100	2012	2000	Reg
A	33660	I.T. Program Manager	12/1/2004	F	14	0	\$ 127,122.60	\$ 32,416.26	1.00	8200	1040	1000	Reg
A	33886	RESOURCE DEVELOPMENT SPEC	12/3/2012	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	8200	2067	2000	Reg
A	34701	SUPV SOCIAL WORKER		V	13	0	\$ 112,531.00	\$ 28,695.41	1.00	8200	3087	3000	Reg
A	34702	Executive Assistant		V	12	0	\$ 76,126.00	\$ 19,412.13	1.00	100	1090	1000	Reg
A	34704	PROGRAM ANALYST	3/29/2021	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	8200	2066	2000	Reg
A	34705	Family Support Worker	9/28/2009	F	9	10	\$ 71,106.00	\$ 18,132.03	1.00	8200	2012	2000	Reg
A	34709	QSR & CASE PRACTICE SPECIALIST	8/7/2017	F	12	10	\$ 105,334.21	\$ 26,860.22	1.00	100	6030	6000	Reg

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21

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FY 2022 Fringe
25.5%

Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe (Estimated)	FTE x Dist %	Fund Code	Prgm Code	Activity	Reg/Temp/Term
P	34710	Case Practice Specialist		V	11	0	\$ 72,953.00	\$ 18,603.02	1.00	100	8020	8000	Reg
A	34711	QSR & CASE PRACTICE SPECIALIST	6/14/1993	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	100	6030	6000	Reg
A	34716	SOCIAL WORKER	3/1/2021	F	11	1	\$ 72,953.00	\$ 18,603.02	1.00	8200	3087	3000	Reg
A	34718	Staff Assistant (PIO)	4/14/2014	F	11	5	\$ 75,094.00	\$ 19,148.97	1.00	100	2012	2000	Reg
A	34720	Social Worker	6/23/2008	F	11	5	\$ 81,505.00	\$ 20,783.78	1.00	100	3087	3000	Reg
A	34722	SOCIAL WORK PROGRAM MANAGER	9/29/1993	F	14	0	\$ 116,666.19	\$ 29,749.88	1.00	100	3087	3000	Reg
A	34739	SOCIAL WORKER	4/27/2020	F	9	3	\$ 67,586.00	\$ 17,234.43	1.00	100	2012	2000	Reg
A	34743	Nurse	6/20/2011	F	11	10	\$ 115,283.00	\$ 29,397.17	1.00	8200	3091	3000	Reg
A	34746	SUPV SOCIAL WORKER		V	13	0	\$ 112,531.00	\$ 28,695.41	1.00	100	2012	2000	Reg
A	34747	Assistant Accounts Payable Sup	11/14/1983	F	12	7	\$ 97,664.00	\$ 24,904.32	1.00	8200	120F	100F	Reg
A	35173	SENIOR BUDGET ANALYST	2/28/2011	F	13	9	\$ 119,187.00	\$ 30,392.69	1.00	100	110F	100F	Reg
A	35175	LEAD ACCOUNTING TECH	11/5/2001	F	9	10	\$ 71,106.00	\$ 18,132.03	1.00	100	120F	100F	Reg
A	35500	CONTROLLER	4/10/1989	F	16	10	\$ 190,773.00	\$ 48,647.12	1.00	8200	120F	100F	Reg
A	35512	Senior Revenue Accounting Spec	1/22/2007	F	13	3	\$ 100,940.00	\$ 25,739.70	1.00	8200	1050	1000	Reg
A	35513	Eligibility Technician	11/28/2016	F	9	5	\$ 62,286.00	\$ 15,882.93	1.00	100	1050	1000	Reg
A	40034	SOCIAL WORKER	2/5/2018	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	2030	2000	Reg
A	41077	SUBSIDY ELIGIBILITY SPEC	10/17/1994	F	11	10	\$ 85,784.00	\$ 21,874.92	1.00	100	2012	2000	Reg
A	41395	Business Services Administrato	8/23/2004	F	15	0	\$ 137,600.45	\$ 35,088.11	1.00	100	1050	1000	Reg
A	41768	ATTORNEY ADVISOR	12/22/1997	F	14	10	\$ 153,833.00	\$ 39,227.42	1.00	100	1060	1000	Reg
A	41769	ATTORNEY ADVISOR	5/7/2001	F	13	9	\$ 126,829.00	\$ 32,341.40	1.00	100	1060	1000	Reg
A	41782	ATTORNEY ADVISOR	4/27/1998	F	13	10	\$ 130,166.00	\$ 33,192.33	1.00	100	1060	1000	Reg
A	41784	General Counsel	12/11/2017	F	2	0	\$ 183,000.00	\$ 46,665.00	1.00	100	1060	1000	Reg
A	41797	ATTORNEY ADVISOR	8/26/2002	F	13	10	\$ 130,166.00	\$ 33,192.33	1.00	100	1060	1000	Reg
A	41818	Program Specialist	5/30/2017	F	12	1	\$ 76,126.00	\$ 19,412.13	1.00	100	1060	1000	Reg
A	42162	Program Specialist	4/3/2006	F	13	9	\$ 119,186.00	\$ 30,392.43	1.00	8200	3090	3000	Reg
A	42166	Supervisory Medicaid Claims Sp	9/4/2007	F	13	0	\$ 103,524.33	\$ 26,398.70	1.00	100	1050	1000	Reg
A	42167	Supervisory Customer Service S	8/7/2017	F	13	0	\$ 94,127.00	\$ 24,002.39	1.00	100	1090	1000	Temp
A	42168	Senior Revenue Accounting Spec	3/16/2020	F	13	7	\$ 113,104.00	\$ 28,841.52	1.00	100	1050	1000	Reg
A	42269	EXECUTIVE ASSISTANT	12/24/2007	F	12	10	\$ 97,375.00	\$ 24,830.63	1.00	100	1060	1000	Reg
A	45990	BUDGET ANALYST	10/6/2003	F	12	10	\$ 105,330.00	\$ 26,859.15	1.00	100	110F	100F	Reg
A	71811	Nurse		V	11	1	\$ 87,392.00	\$ 22,284.96	1.00	8200	3091	3000	Reg
A	71812	RESOURCE DEVELOPMENT SPEC	5/16/2005	F	12	10	\$ 105,339.00	\$ 26,861.45	1.00	8200	3091	3000	Reg
A	71813	Nurse	6/14/2010	F	11	8	\$ 107,844.00	\$ 27,500.22	1.00	8200	3091	3000	Reg
A	71814	Program Coordinator	1/9/2017	F	9	6	\$ 64,050.00	\$ 16,332.75	1.00	8200	7020	7000	Reg
A	71815	Family Support Worker	10/21/2013	F	9	8	\$ 67,578.00	\$ 17,232.39	1.00	8200	3087	3000	Reg
A	71818	Supervisory Nurse	3/4/1998	F	13	0	\$ 117,031.22	\$ 29,842.96	1.00	8200	3091	3000	Reg
A	71819	RESOURCE DEVELOPMENT SPEC	3/30/2020	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	2012	2000	Reg

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 21

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FY 2022 Fringe
 25.5%

Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe (Estimated)	FTE x Dist %	Fund Code	Prgm Code	Activity	Reg/Temp/Term
A	71820	SOCIAL WORKER	7/24/2017	F	11	3	\$ 77,229.00	\$ 19,693.40	1.00	8200	3087	3000	Reg
A	71821	Clinical Therapist	9/4/2018	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	8200	7020	7000	Reg
A	71822	Support Services Assistant	5/1/2017	F	8	5	\$ 56,607.00	\$ 14,434.79	1.00	8200	1040	1000	Reg
A	71823	CONTRACT SPECIALIST	6/4/2012	F	13	5	\$ 107,022.00	\$ 27,290.61	1.00	100	1020	1000	Reg
A	71824	Contracts Management Specialis	11/26/2007	F	12	7	\$ 97,668.00	\$ 24,905.34	1.00	100	2045	2000	Reg
A	71900	Nurse	3/14/2011	F	11	10	\$ 115,283.00	\$ 29,397.17	1.00	8200	3091	3000	Reg
A	71901	Nurse	6/20/2011	F	11	10	\$ 115,283.00	\$ 29,397.17	1.00	8200	3091	3000	Reg
A	71902	Nurse	10/7/2013	F	11	10	\$ 115,283.00	\$ 29,397.17	1.00	8200	3091	3000	Reg
A	71903	Nurse	7/6/2010	F	11	10	\$ 115,283.00	\$ 29,397.17	1.00	8200	3091	3000	Reg
A	71904	INTAKE HOTLINE WORKER	7/6/2010	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	3087	3000	Reg
A	71905	Nurse	6/26/2006	F	11	10	\$ 115,283.00	\$ 29,397.17	1.00	8200	3091	3000	Reg
A	72187	Supv Attorney Advisor	5/29/2016	F	1	0	\$ 173,679.94	\$ 44,288.38	1.00	100	1060	1000	Reg
A	99758	CPR Assistant, CS-303-9	10/15/2019	F	9	2	\$ 56,994.00	\$ 14,533.47	1.00	100	6010	6000	Reg
A	99759	CPR Assistant, CS-303-9	10/15/2019	F	9	2	\$ 56,994.00	\$ 14,533.47	1.00	100	6010	6000	Reg
A	99760	CPR Assistant, CS-303-9	1/22/2018	F	9	2	\$ 56,994.00	\$ 14,533.47	1.00	100	6010	6000	Reg
A	99761	CPR Assistant, CS-303-9	11/12/2019	F	9	2	\$ 56,994.00	\$ 14,533.47	1.00	100	6010	6000	Reg
A	99762	Supervisory Child Protection R	1/2/2020	F	13	0	\$ 93,776.00	\$ 23,912.88	1.00	100	6010	6000	Reg
A	99763	RESOURCE DEVELOPMENT SPEC	11/25/2019	F	12	5	\$ 92,554.00	\$ 23,601.27	1.00	100	4012	4000	Reg
A	99764	PROGRAM MANAGER	9/3/2019	F	14	0	\$ 118,965.00	\$ 30,336.08	1.00	100	8040	8000	Reg
A	99765	Program Specialist	5/20/2013	F	12	3	\$ 87,440.00	\$ 22,297.20	1.00	100	8040	8000	Reg
A	99766	Program Specialist	8/27/2018	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	100	8040	8000	Reg
A	102035	INFO TECH SPEC	2/1/2021	F	13	5	\$ 107,022.00	\$ 27,290.61	1.00	8200	1040	1000	Reg
A	102036	IT Specialist		V	14	0	\$ 103,657.00	\$ 26,432.54	1.00	8200	1040	1000	Reg
A	102076	INFO TECH SPEC		V	13	0	\$ 87,703.00	\$ 22,364.27	1.00	8200	1040	1000	Reg
A	102100	Program Manager		V	14	0	\$ 129,411.00	\$ 32,999.81	1.00	8200	1040	1000	Reg
A	102101	SUPV SOCIAL WORKER		V	13	0	\$ 112,531.00	\$ 28,695.41	1.00	8200	1040	1000	Reg
A	102102	SOCIAL WORKER		V	12	0	\$ 82,326.00	\$ 20,993.13	1.00	8200	1040	1000	Reg
A	102103	PROGRAM ANALYST	1/21/2020	F	12	1	\$ 82,326.00	\$ 20,993.13	1.00	8200	1040	1000	Reg
A	102104	SOCIAL WORKER		V	12	0	\$ 82,326.00	\$ 20,993.13	1.00	8200	1040	1000	Reg
New	TBD	American Rescue Plan ' FY22 Fte's		V	TBD	TBD	\$ 238,140.75	\$ 90,329.25	4.00	8157	2030	2000	Temp

840.00