

**Department of For-Hire Vehicles (TCO)
FY 2022 Proposed Budget - Positions in BFA**

Program Code	Program Title	Activity	Activity Title	Position No	Position Title	Grade	Step	Vacancy Status	Position Type	Hire Date	Fund Detail	Values			
												FTEs	Salary	Fringe Benefits	Total
1000	AGENCY MANAGEMENT	1010	PERSONNEL	00082577	Supervisory Human Resources Sp	13	1	Filled	Regular	8/4/08	Special Purpose Revenue Fur	1	121,209.47	31,514.46	152,723.93
				00085682	Human Resources Specialist	11	1	Vacant	Regular	(blank)	Special Purpose Revenue Fur	1	61,521.00	15,995.46	77,516.46
		1010 Total										2	182,730.47	47,509.92	230,240.39
		1030	PROPERTY MANAGEMENT	00085280	Facility Operations Specialist	11	6	Filled	Regular	12/15/14	Special Purpose Revenue Fur	1	71,406.00	18,565.56	89,971.56
		1040	INFORMATION TECHNOLOGY	00084826	IT Specialist (Applications So	13	5	Filled	Regular	9/4/18	Special Purpose Revenue Fur	1	98,947.00	25,726.22	124,673.22
				00084854	I T Project Manager	14	6	Filled	Regular	10/21/13	Special Purpose Revenue Fur	1	123,367.84	32,075.64	155,443.48
				00085251	IT Specialist (Network Service	07	#	Filled	Regular	5/28/19	Special Purpose Revenue Fur	1	55,485.00	14,426.10	69,911.10
				00085295	Chief Information Officer	15	1	Filled	Regular	2/4/19	Special Purpose Revenue Fur	1	151,925.00	39,500.50	191,425.50
				00086034	IT Spec(Applications Software)	12	1	Vacant	Regular	(blank)	Special Purpose Revenue Fur	1	76,126.00	19,928.76	95,918.76
		1040 Total										5	505,859.84	131,531.22	637,392.06
		1060	LEGAL	00022000	Attorney Advisor	12	1	Vacant	Regular	(blank)	Special Purpose Revenue Fur	1	84,199.00	21,891.74	106,090.74
				00041848	General Counsel	02	1	Filled	Regular	3/11/13	Special Purpose Revenue Fur	1	164,800.00	42,848.00	207,648.00
				00083656	Attorney Advisor	12	#	Filled	Regular	9/13/15	Special Purpose Revenue Fur	1	109,471.00	28,462.46	137,933.46
		1060 Total										3	358,470.00	93,202.20	451,672.20
		1090	PERFORMANCE MANAGEMENT	00002376	Director, Department For-Hire	E4	1	Filled	Regular	1/15/15	Special Purpose Revenue Fur	1	169,113.00	43,969.38	213,082.38
				00031838	Chief Performance Officer	15	1	Filled	Regular	9/6/05	Special Purpose Revenue Fur	1	136,726.00	35,548.76	172,274.76
				00076702	Chief of Staff	15	1	Filled	Regular	12/15/03	Special Purpose Revenue Fur	1	137,248.00	35,684.48	172,932.48
				00083625	Program Analyst	12	3	Filled	Regular	9/16/19	Special Purpose Revenue Fur	1	80,886.72	21,030.55	101,917.27
				00084834	Supervisory Contract Adminstr	13	1	Filled	Regular	11/4/13	Special Purpose Revenue Fur	1	120,608.00	31,358.08	151,966.08
				00085316	Procurement Analyst	14	1	Filled	Regular	7/17/00	Special Purpose Revenue Fur	1	73,370.00	20,635.20	94,005.20
				00085763	Executive Assistant	12	2	Filled	Regular	1/27/17	Special Purpose Revenue Fur	1	80,246.47	20,804.07	101,110.54
				00086289	Director of Customer Experienc	15	1	Vacant	Regular	(blank)	Special Purpose Revenue Fur	1	143,646.00	37,347.56	180,993.56
				00092444	Compliance Specialist	13	#	Filled	Regular	2/26/18	Special Purpose Revenue Fur	1	113,002.00	29,380.52	142,382.52
				00093446	Program Analyst	12	5	Filled	Regular	3/1/99	Special Purpose Revenue Fur	1	87,148.33	22,658.57	109,806.90
				00093447	TRANSPORTATION PLANNER	13	1	Vacant	Regular	(blank)	Special Purpose Revenue Fur	1	87,703.00	22,802.78	110,505.78
				00093449	Program Analyst	12	#	Filled	Regular	5/28/19	Special Purpose Revenue Fur	1	97,375.00	25,317.50	122,692.50
		1090 Total										12	1,333,072.47	346,598.85	1,679,671.32
1000 Total												23	2,451,529.78	637,397.75	3,088,927.53
100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	00075235	FINANCIAL MANAGER	14	5	Filled	Regular	11/15/12	Special Purpose Revenue Fur	1	126,813.87	32,971.61	159,785.48
		110F Total										1	126,813.87	32,971.61	159,785.48
2000	OPERATIONS	2010	COMPLAINTS	00021839	Paralegal Specialist	12	5	Filled	Regular	11/26/19	Special Purpose Revenue Fur	1	87,510.51	22,752.72	110,263.23
				00084851	Program Analyst	11	#	Filled	Regular	1/23/06	Special Purpose Revenue Fur	1	79,314.00	20,621.64	99,935.64
				00084857	Complaints Manager	13	1	Filled	Regular	1/22/18	Special Purpose Revenue Fur	1	93,776.56	24,381.91	118,158.47
				00085798	Program Analyst	11	5	Filled	Regular	9/16/10	Special Purpose Revenue Fur	1	69,916.53	18,178.30	88,094.83
		2010 Total										4	330,517.60	85,934.58	416,452.18
		2040	ACCOUNT MANAGEMENT	00008841	Account Manager	12	7	Filled	Regular	1/2/15	Special Purpose Revenue Fur	1	90,292.00	23,475.92	113,767.92
				00070216	Account Manager	13	8	Filled	Regular	10/10/17	Special Purpose Revenue Fur	1	107,380.00	27,918.80	135,298.80
				00084825	Account Manager	13	#	Filled	Regular	7/28/14	Special Purpose Revenue Fur	1	113,002.00	29,380.52	142,382.52
				00084852	Account Manager	14	#	Filled	Regular	2/25/13	Special Purpose Revenue Fur	1	133,537.00	34,719.62	168,256.62
		2040 Total										4	444,211.00	115,494.86	559,705.86
		2050	HEARINGS AND CONFLICT	00086035	HEARING EXAMINER	13	1	Vacant	Regular	(blank)	Special Purpose Revenue Fur	1	87,703.00	22,802.78	110,505.78
				00086163	Senior Hearing Examiner	14	2	Vacant	Regular	(blank)	Special Purpose Revenue Fur	1	109,451.06	28,457.28	137,908.34
				00100029	Court Clerk Liaison	07	1	Vacant	Regular	(blank)	Special Purpose Revenue Fur	1	42,273.00	10,990.98	53,263.98
		2050 Total										3	239,427.06	62,251.04	301,678.10
		2060	RESEARCH	00085689	Senior Policy Advisor	15	1	Filled	Regular	9/30/19	Special Purpose Revenue Fur	1	140,733.02	36,590.59	177,323.61
		2060 Total										1	140,733.02	36,590.59	177,323.61
		2080	GRANTS	00001132	Administrative Officer	14	1	Filled	Regular	10/20/14	Special Purpose Revenue Fur	1	120,899.00	31,433.74	152,332.74
				00070923	Grants Management Specialist	13	5	Filled	Regular	10/10/19	Special Purpose Revenue Fur	1	99,747.85	25,934.44	125,682.29
				00085294	Grants Management Specialist	11	1	Vacant	Regular	(blank)	Special Purpose Revenue Fur	3	61,521.00	15,995.46	77,516.46
		2080 Total										3	282,167.85	73,363.64	355,531.49
2000 Total												15	1,437,056.53	373,634.71	1,810,691.24
4000	FIELD COMPLIANCE AND ENFORCEMENT	4010	FIELD ENFORCEMENT	00014528	Lead Vehicle Inspection Office	11	6	Filled	Regular	6/1/99	Special Purpose Revenue Fur	1	77,232.00	20,080.32	97,312.32
				00014703	Supv Hmt and Program Analyst	14	1	Filled	Regular	10/17/16	Special Purpose Revenue Fur	1	129,411.00	33,646.86	163,057.86
				00020238	Vehicle Inspection Officer	07	5	Filled	Regular	7/25/16	Special Purpose Revenue Fur	1	52,404.83	13,625.26	66,030.09
				00026266	Vehicle Inspection Officer	09	1	Vacant	Regular	(blank)	Special Purpose Revenue Fur	1	55,230.00	14,359.80	69,589.80
				00070215	Lead Vehicle Inspection Office	11	8	Filled	Regular	9/8/03	Special Purpose Revenue Fur	1	81,508.00	21,192.08	102,700.08
				00070924	Vehicle Inspection Officer	09	3	Filled	Regular	5/18/15	Special Purpose Revenue Fur	1	60,343.13	15,689.21	76,032.34
				00070925	Vehicle Inspection Officer	09	1	Vacant	Regular	(blank)	Special Purpose Revenue Fur	1	55,230.00	14,359.80	69,589.80
				00075186	Vehicle Inspection Officer	07	#	Filled	Regular	5/10/10	Special Purpose Revenue Fur	1	60,019.00	15,604.94	75,623.94
				00084827	Assistant Supervisory Vehicle	12	1	Filled	Regular	7/25/16	Special Purpose Revenue Fur	1	81,544.42	21,201.55	102,745.97
				00085275	Vehicle Inspection Officer	07	#	Vacant	Regular	(blank)	Special Purpose Revenue Fur	1	60,019.00	15,604.94	75,623.94
				00085279	Lead Vehicle Inspection Office	11	6	Filled	Regular	6/19/91	Special Purpose Revenue Fur	1	77,232.00	20,080.32	97,312.32
				00085282	Vehicle Inspection Officer	09	8	Filled	Regular	4/13/09	Special Purpose Revenue Fur	1	67,578.00	17,570.28	85,148.28
				00085292	Vehicle Inspection Officer	07	1	Vacant	Regular	(blank)	Special Purpose Revenue Fur	1	45,718.00	11,886.68	57,604.68
				00085293	Vehicle Inspection Officer	09	7	Filled	Regular	3/27/00	Special Purpose Revenue Fur	1	65,814.00	17,111.64	82,925.64
				00085297	PUBLIC VEHICLE ENFORCE INSP	07	#	Filled	Regular	5/29/18	Special Purpose Revenue Fur	1	60,019.00	15,604.94	75,623.94
				00085298	Vehicle Inspection Officer	07	1	Vacant	Regular	(blank)	Special Purpose Revenue Fur	1	45,718.00	11,886.68	57,604.68
				00085452	Assistant Supervisory Vehicle	12	1	Filled	Regular	12/11/96	Special Purpose Revenue Fur	1	82,331.33	21,406.15	103,737.48
				00085453	Assistant Supervisory Vehicle	12	1	Filled	Regular	10/20/14	Special Purpose Revenue Fur	1	89,997.80	23,399.43	113,397.23
				00085454	Assistant Supervisory Vehicle	12	1	Filled	Regular	8/16/99	Special Purpose Revenue Fur	1	82,331.33	21,406.15	103,737.48
				00085497	Vehicle Inspection Officer	09	9	Vacant	Regular	(blank)	Special Purpose Revenue Fur	1	69,342.00	18,028.92	87,370.92
				00086261	Lead Vehicle Inspection Office	11	1	Vacant	Regular	(blank)	Special Purpose Revenue Fur	1	66,542.00	17,300.92	83,842.92
				00093445	Program Analyst	12	5	Filled	Regular	9/15/08	Special Purpose Revenue Fur	1	87,148.33	22,658.57	109,806.90
		4010 Total										22	1,552,713.17	403,705.44	1,956,418.61
4000 Total												22	1,552,713.17	403,705.44	1,956,418.61
7000	MARKETING AND OUTREACH	7010	MARKETING	00075712	Public Affairs Specialist	14	1	Vacant	Regular	(blank)	Special Purpose Revenue Fur	1	103,657.00	26,950.82	130,607.82
		7010 Total										1	103,657.00	26,950.82	130,607.82
7000 Total												1	103,657.00	26,950.82	130,607.82
8000	CLIENT SERVICES	8010	DRIVER SERVICE	00023061	PGM SUPPORT SPEC	09	#	Filled	Regular	6/29/87	Special Purpose Revenue Fur	1	71,106.00	18,487.56	89,593.56
				00051375	Client Relations Manager	13	1	Filled	Regular	6/18/12	Special Purpose Revenue Fur	1	119,725.00	31,128.	