

DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT (EN0)

FY 2021- BFA - SCHEDULE A

Program	Activity	Position No	Status	Position Title	Values				
					Sum of Cur Year FTE	Sum of Salary	Sum of Step Increases	Sum of Fringe Benefits	Sum of % Total Salary
1000	1010	00045980	Active	Management Liaison Specialist	1	\$ 104,569.00	\$ 908.80	\$ 21,622.95	\$127,100.75
	1010 Total				1	\$ 104,569.00	\$ 908.80	\$ 21,622.95	\$127,100.75
	1040	00040123	Active	Data Analyst	1	\$ 110,191.00	\$ -	\$ 22,589.16	\$132,780.16
		00051178	Active	IT Spec (Application Software)	1	\$ 83,209.00	\$ 1,035.06	\$ 17,270.03	\$101,514.09
	1040 Total				2	\$ 193,400.00	\$ 1,035.06	\$ 39,859.19	\$234,294.25
	1060	00043139	Active	General Counsel	1	\$ 144,200.00	\$ -	\$ 29,561.00	\$173,761.00
		00077658	Active	Deputy General Counsel	1	\$ 148,447.00	\$ -	\$ 30,431.64	\$178,878.64
	1060 Total				2	\$ 292,647.00	\$ -	\$ 59,992.64	\$352,639.64
	1080	00092036	Active	Public Affairs Specialist	1	\$ 98,947.00	\$ 1,447.95	\$ 20,580.96	\$120,975.91
		00094186	Active	Public Affairs Specialist	1	\$ 76,126.00	\$ -	\$ 15,605.83	\$91,731.83
	1080 Total				2	\$ 175,073.00	\$ 1,447.95	\$ 36,186.79	\$212,707.74
	1085	00042487	Active	Administrative Officer	1	\$ 98,947.00	\$ 2,418.30	\$ 20,779.89	\$122,145.19
		00042889	Active	Staff Assistant	1	\$ 65,747.00	\$ -	\$ 13,478.13	\$79,225.13
	1085 Total				2	\$ 164,694.00	\$ 2,418.30	\$ 34,258.02	\$201,370.32
	1090	00043982	Active	Actin Small and Local Bus	1	\$ 189,193.53	\$ -	\$ 38,784.67	\$227,978.20
		00078273	Active	Business Certification spec	1	\$ 87,931.00	\$ 310.47	\$ 18,089.50	\$106,330.97
		00085842	Active	Chief of Staff	1	\$ 150,000.00	\$ -	\$ 30,750.00	\$180,750.00
		00092054	Active	Grants Management Specialist	1	\$ 93,325.00	\$ 477.59	\$ 19,229.53	\$113,032.12
		00092077	Active	Legislative Analyst	1	\$ 113,617.00	\$ 1,710.13	\$ 23,642.06	\$138,969.19
		00092192	Active	Data Analyst	1	\$ 85,570.00	\$ 1,759.42	\$ 17,902.53	\$105,231.95
1090 Total				6	\$ 719,636.53	\$ 4,257.61	\$ 148,398.29	\$872,292.43	
2000	2010	00005610	Active	BUSINESS CERT SPEC	1	\$ 97,375.00	\$ -	\$ 19,961.88	\$117,336.88
		00028565	Active	Business Certification spec	1	\$ 80,848.00	\$ 2,302.68	\$ 17,045.89	\$100,196.57
		00039801	Active	Business Certification spec	1	\$ 83,209.00	\$ 1,035.06	\$ 17,270.03	\$101,514.09
		00042974	Active	Program Manager	1	\$ 123,600.00	\$ -	\$ 25,338.00	\$148,938.00
		00046437	Active	Compliance Specialist	1	\$ 78,487.00	\$ 853.74	\$ 16,264.85	\$95,605.59
		00089119	Active	Business Certification Analyst	1	\$ 92,653.00	\$ 1,940.51	\$ 19,391.67	\$113,985.18
		00089120	Active	Business Certification Analyst	1	\$ 76,126.00	\$ -	\$ 15,605.83	\$91,731.83
	2010 Total				7	\$ 632,298.00	\$ 6,131.99	\$ 130,878.15	\$769,308.14
	2020	00028562	Active	Compliance Specialist	1	\$ 97,375.00	\$ -	\$ 19,961.88	\$117,336.88
		00039802	Active	Compliance Specialist	1	\$ 87,931.00	\$ 1,759.42	\$ 18,386.54	\$108,076.96
		00077534	Active	Compliance Specialist	1	\$ 90,514.00	\$ 2,418.30	\$ 19,051.12	\$111,983.42
		00077535	Active	Dep Dir for Business Opportuni	1	\$ 150,172.36	\$ -	\$ 30,785.33	\$180,957.69
		00078176	Active	Compliance Specialist	1	\$ 87,931.00	\$ -	\$ 18,025.86	\$105,956.86
		00078177	Active	Compliance Specialist	1	\$ 98,947.00	\$ 2,202.70	\$ 20,735.69	\$121,885.39
		00086137	Active	Compliance Specialist	1	\$ 80,848.00	\$ 38.72	\$ 16,581.78	\$97,468.50
		00088567	Active	Compliance Specialist	1	\$ 87,931.00	\$ 1,668.75	\$ 18,367.95	\$107,967.70
		00088568	Active	Manager, Compliance & Enforcem	1	\$ 115,000.00	\$ -	\$ 23,575.00	\$138,575.00
		00090792	Active	Compliance Specialist	1	\$ 78,487.00	\$ 1,668.75	\$ 16,431.93	\$96,587.68
		00090793	Active	Compliance Specialist	1	\$ 85,570.00	\$ 491.56	\$ 17,642.62	\$103,704.18
		00094187	Active	Business Development Specialis	1	\$ 101,758.00	\$ -	\$ 20,860.39	\$122,618.39
	10010804	Active	Business Development Specialis	1	\$ 104,569.00	\$ -	\$ 21,436.64	\$126,005.64	
2020 Total				13	\$ 1,267,033.36	\$ 10,248.20	\$ 261,842.73	\$1,539,124.29	
3000	3040	00077346	Active	Business Procurement Specialis	1	\$ 85,570.00	\$ 2,250.98	\$ 35,545.16	\$104,468.07
		00077348	Active	Procure. Tech. Asstnce. Spec.	1	\$ 85,570.00	\$ -	\$ 42,873.28	\$126,005.64
		00077349	Active	Procure. Tech. Asstnce. Spec.	1	\$ 85,570.00	\$ -	\$ 44,025.80	\$129,392.90
		00077350	Active	Procure. Tech. Asstnce. Mgr.	1	\$ 85,570.00	\$ -	\$ 46,425.98	\$136,447.07
		00094966	Active	Staff Assistant	1	\$ 85,570.00	\$ 1,681.28	\$ 23,955.34	\$70,405.31
		10010845	Active	DC PTAC Specialist	1	\$ 85,570.00	\$ -	\$ 33,147.68	\$97,421.84
	3040 Total				6	\$ 513,420.00	\$ 3,932.26	\$ 225,973.24	\$664,140.83
	3060	00026040	Active	Program Coordinator (DC-Based	1	\$ 95,014.00	\$ -	\$ 19,477.87	\$114,491.87
		00033010	Active	PROJECT MANAGER	1	\$ 130,217.00	\$ 3,238.00	\$ 27,358.27	\$160,813.27
		00033825	Active	Clerical Assistant	1	\$ 51,081.00	\$ -	\$ 10,471.60	\$61,552.60
		00043898	Active	Staff Assistant	1	\$ 64,115.00	\$ 339.78	\$ 13,213.23	\$77,668.01
		00051180	Active	Business Development Specialis	1	\$ 97,375.00	\$ -	\$ 19,961.88	\$117,336.88
		00077347	Active	Manager, Small Business Techno	1	\$ 123,600.00	\$ -	\$ 25,338.00	\$148,938.00
		00077537	Active	Manager, Small Business Develo	1	\$ 125,660.00	\$ -	\$ 25,760.30	\$151,420.30
	00077538	Active	Program Coordinator (Aspire En	1	\$ 95,014.00	\$ 1,940.51	\$ 19,875.67	\$116,830.18	
3060 Total				8	\$ 782,076.00	\$ 5,518.29	\$ 161,456.82	\$949,051.11	
4000	4020	00033888	Active	PROJECT MGR	1	\$ 113,002.00	\$ -	\$ 23,165.41	\$136,167.41
		00035076	Active	PROJECT MGR	1	\$ 113,002.00	\$ -	\$ 23,165.41	\$136,167.41
		00043680	Active	Grants Management Specialist	1	\$ 78,487.00	\$ 944.40	\$ 16,283.44	\$95,714.84
		00077838	Active	Manager, Retail Business Devel	1	\$ 109,614.00	\$ -	\$ 22,470.87	\$132,084.87
		00094052	Active	Staff Assistant	1	\$ 62,483.00	\$ 1,591.69	\$ 13,135.31	\$77,210.00
		10010817	Active	Program Analyst: Transfer In	1	\$ 97,375.00	\$ -	\$ 19,961.88	\$117,336.88
		10011187	Active	Grants Manager	1	\$ 99,875.00	\$ -	\$ 20,474.38	\$120,349.38
	4020 Total				7	\$ 673,838.00	\$ 2,536.09	\$ 138,656.70	\$815,030.79
Grand Total				56	\$ 5,518,684.89	\$ 38,434.55	\$ 1,259,125.52	\$6,737,060.29	

BFO050	
REPORT(FY22 PS	
BUDGET)	\$ 6,909,537.87
Variance	\$ 172,477.58
vacancy savings	\$ (181,778.00)
Variance TBR	\$ (9,300.42)