

| Position Status | Position No | Position Title                 | Hire Date | Position Vacancy Status | Salary | Fringe | FTE % | Position Type | Funding Source | Program Code | Division | Total FTE |
|-----------------|-------------|--------------------------------|-----------|-------------------------|--------|--------|-------|---------------|----------------|--------------|----------|-----------|
| Active          | 00013877    | MAYOR                          | 5/15/07   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2001         | 2000     | 1         |
| Active          | 00042507    | Staff Assistant                | 5/6/19    | Filled                  | #####  | #####  | ##### | Term          | LOCAL FUNDS    | 2001         | 2000     | 1         |
| Active          | 00042731    | CHIEF OF STAFF                 | 1/2/15    | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2001         | 2000     | 1         |
| Active          | 00071743    | Deputy Chief of Staff          | 1/2/15    | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2001         | 2000     | 1         |
| Active          | 00088665    | Special Assistant              |           | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2001         | 2000     | 1         |
| Active          | 00091522    | Special Assistant              | 8/5/19    | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2001         | 2000     | 1         |
| Active          | 00099796    | Executive Assistant            | 2/13/12   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2001         | 2000     | 1         |
| Active          | 00039832    | Associate Director             | 3/11/19   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2002         | 2000     | 1         |
| Active          | 00039943    | Senior Associate Director      | 11/28/16  | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2002         | 2000     | 1         |
| Active          | 00042761    | Director of Scheduling         | 5/18/15   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2002         | 2000     | 1         |
| Active          | 00087409    | Associate Director             | 4/1/19    | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2002         | 2000     | 1         |
| Active          | 00021258    | Communications Specialist      | 8/12/19   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2003         | 2000     | 1         |
| Active          | 00042807    | Digital Director               | 8/14/17   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2003         | 2000     | 1         |
| Active          | 00042867    | Public Affairs Specialist      | 4/8/19    | Filled                  | #####  | #####  | ##### | Term          | LOCAL FUNDS    | 2003         | 2000     | 1         |
| Active          | 00046850    | Communications Specialist      | 3/1/21    | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2003         | 2000     | 1         |
| Active          | 00047837    | Director of Communications     | 6/18/12   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2003         | 2000     | 1         |
| Active          | 00091928    | Associate Director             | 4/5/21    | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2003         | 2000     | 1         |
| Active          | 00091929    | Messaging Director             | 8/15/16   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2003         | 2000     | 1         |
| Active          | 00091930    | Press Secretary                | 10/22/15  | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2003         | 2000     | 1         |
| Active          | 00097780    | Communications Coordinator     | 1/11/21   | Vacant                  | #####  | #####  | ##### | Term          | LOCAL FUNDS    | 2003         | 2000     | 1         |
| Active          | 22000000    | Special Assistant              |           | Vacant                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2003         | 2000     | 1         |
| Active          | 00015437    | Support Services Specialist    | 10/26/83  | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2004         | 2000     | 1         |
| Active          | 00022535    | SUPPORT SERVICES SPECIALIST    | 2/13/87   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2004         | 2000     | 1         |
| Active          | 00035023    | Support Services Manager       | 6/22/78   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2004         | 2000     | 1         |
| Active          | 00040610    | SUPPORT SERVICES SPECIALIST    | 7/10/06   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2004         | 2000     | 1         |
| Active          | 00040750    | Staff Assistant                | 4/29/19   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2004         | 2000     | 1         |
| Active          | 00041448    | Support Services Specialist    | 9/12/05   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2004         | 2000     | 1         |
| Active          | 00048195    | Staff Assistant                | 9/4/07    | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2004         | 2000     | 1         |
| Active          | 00048618    | Staff Assistant                | 8/27/18   | Filled                  | #####  | #####  | ##### | Term          | LOCAL FUNDS    | 2004         | 2000     | 0.5       |
| Active          | 00099776    | Program Support Assistant (OA) | 11/13/18  | Filled                  | #####  | #####  | ##### | Temporary     | LOCAL FUNDS    | 2004         | 2000     | 0.5       |
| Active          | 00046071    | Correspondence Mgmt. Spec.     | 3/4/19    | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2005         | 2000     | 1         |
| Active          | 00046122    | Correspondence Officer         | 2/17/09   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2005         | 2000     | 1         |
| Active          | 00047801    | Correspondence Mgmt. Special.  | 3/11/19   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2005         | 2000     | 1         |
| Active          | 00048029    | Correspondence Management Spe  | 8/5/19    | Filled                  | #####  | #####  | ##### | Term          | LOCAL FUNDS    | 2005         | 2000     | 1         |
| Active          | 00042708    | Associate General Counsel      | 10/19/20  | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2006         | 2000     | 1         |
| Active          | 00042764    | Special Assistant & Deputy Gen |           | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2006         | 2000     | 1         |
| Active          | 00042849    | General Counsel                | 1/2/15    | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2006         | 2000     | 1         |
| Active          | 00043420    | Executive Assistant            | 7/16/18   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2006         | 2000     | 1         |
| Active          | 00091404    | Associate General Counsel      | 10/29/18  | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2006         | 2000     | 1         |
| Active          | 00097510    | Director                       |           | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2019         | 2000     | 1         |
| Active          | 00097512    | Associate Director             | 8/6/18    | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2019         | 2000     | 1         |
| Active          | 00097987    | Associate Director             |           | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 2019         | 2000     | 1         |
| Active          | 00036621    | Associate Director             | 9/30/19   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 4101         | 4101     | 1         |
| Active          | 00036749    | Associate Director             | 8/19/19   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 4101         | 4101     | 1         |
| Active          | 00040865    | Director, Office of Talent and | 1/2/15    | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 4101         | 4101     | 1         |
| Active          | 00042810    | Associate Director             | 9/23/19   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 4101         | 4101     | 1         |
| Active          | 00048030    | Director of Operations         | 8/21/12   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 4101         | 4101     | 1         |
| Active          | 00065449    | Program Support Specialist     | 2/18/15   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 4101         | 4101     | 1         |
| Active          | 00099773    | Staff Assistant                | 12/30/19  | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 4101         | 4101     | 1         |
| Active          | 00003120    | Outreach and Services Speciali | 3/16/20   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00011598    | Outreach & Service Specialist  | 12/28/20  | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00014590    | Outreach and Services Speciali | 11/30/20  | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00023663    | Outreach & Service Specialist  | 11/30/20  | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00030991    | Outreach and Service Assistant |           | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00032341    | Outreach & Service Specialist  | 3/30/20   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00035256    | Outreach & Service Specialist  | 11/30/20  | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00041210    | Outreach & Service Specialist  | 12/7/20   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00042742    | Director of Community Relation | 12/10/07  | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00042760    | Outreach & Service Specialist  | 12/7/20   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00042808    | Outreach & Service Specialist  | 6/24/19   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00042856    | Outreach & Service Specialist  | 12/28/20  | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00044592    | Outreach & Service Specialist  | 4/6/20    | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00044838    | Outreach & Service Specialist  | 12/7/20   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00045566    | Outreach and Service Assistant |           | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00085595    | Outreach & Service Specialist  |           | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00085932    | Community Outreach Assistant   | 1/4/21    | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00088382    | Outreach & Service Specialist  | 12/7/20   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00092112    | Director of Operations         | 3/18/19   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00094400    | Community Outreach Assistant   |           | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00097020    | Outreach & Service Assistant   | 1/4/21    | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00097021    | Outreach & Service Specialist  | 6/10/19   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5001         | 5000     | 1         |
| Active          | 00021185    | Associate Director             |           | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5002         | 5000     | 1         |
| Active          | 00043593    | Executive Director of African  |           | Vacant                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5002         | 5000     | 1         |
| Active          | 00045819    | Executive Director, Commission | 12/17/18  | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5002         | 5000     | 1         |
| Active          | 00087572    | Associate Director             | 8/15/16   | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5002         | 5000     | 1         |
| Active          | 00013030    | Community Outreach Specialist  | 8/17/20   | Filled                  | #####  | #####  | ##### | Term          | LOCAL FUNDS    | 5004         | 5000     | 1         |
| Active          | 00041431    | Director of African Affairs    | 10/11/16  | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5004         | 5000     | 1         |
| Active          | 00043870    | Language Access Monitor (Bilin |           | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5004         | 5000     | 1         |
| Active          | 00047433    | Deputy Director                | 11/26/18  | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5004         | 5000     | 1         |
| Active          | 00094133    | Grants Management Specialist   | 12/23/19  | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5004         | 5000     | 1         |
| Active          | 00097478    | Language Access Monitor (Bilin | 3/4/19    | Filled                  | #####  | #####  | ##### | Term          | LOCAL FUNDS    | 5004         | 5000     | 1         |
| Active          | 00042736    | Associate Director             | 11/27/17  | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5005         | 5000     | 1         |
| Active          | 00043278    | Outreach & Service Assistant   | 4/2/18    | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5005         | 5000     | 1         |
| Active          | 00043495    | Executive Director             | 2/4/19    | Filled                  | #####  | #####  | ##### | Regular       | LOCAL FUNDS    | 5005         | 5000     | 1         |
| Active          | 00044051    | Program Support Specialist     | 2/10/20   | Filled                  | #####  | #####  | ##### | Term          | LOCAL FUNDS    | 5006         | 5000     | 1         |

| Position Status | Position No | Position Title                 | Hire Date | Position Vacancy Status | Salary   | Fringe | FTE %  | Position Type | Funding Source                    | Program Code | Division | Total FTE |
|-----------------|-------------|--------------------------------|-----------|-------------------------|----------|--------|--------|---------------|-----------------------------------|--------------|----------|-----------|
| Active          | 00045858    | Director                       | 1/26/15   | Filled                  | #####    | #####  | #####  | Regular       | LOCAL FUNDS                       | 5006         | 5000     | 1         |
| Active          | 00091908    | Special Assistant              | 1/14/19   | Filled                  | #####    | #####  | #####  | Regular       | LOCAL FUNDS                       | 5006         | 5000     | 1         |
| Active          | 10011092    | Program Support Specialist     |           | Filled                  | #####    | #####  | #####  | Term          | INTRA-DISTRICT                    | 5006         | 5000     | 1         |
| Active          | 00042712    | Executive Director, MORA       | 6/29/16   | Filled                  | #####    | #####  | #####  | Regular       | LOCAL FUNDS                       | 5009         | 5000     | 1         |
| Active          | 00042740    | Director, Community Affairs    | 5/18/15   | Filled                  | #####    | #####  | #####  | Regular       | LOCAL FUNDS                       | 5019         | 5000     | 1         |
| Active          | 00042837    | Chief of Staff                 | 4/18/16   | Filled                  | #####    | #####  | #####  | Regular       | LOCAL FUNDS                       | 5019         | 5000     | 1         |
| Active          | 00046675    | Staff Assistant                | 3/11/19   | Filled                  | #####    | #####  | #####  | Regular       | LOCAL FUNDS                       | 5019         | 5000     | 1         |
| Active          | 00046725    | Public Information Officer     | 10/21/19  | Filled                  | #####    | #####  | #####  | Regular       | LOCAL FUNDS                       | 5019         | 5000     | 1         |
| Active          | 00051163    | Special Assistant              | 9/26/16   | Filled                  | #####    | #####  | #####  | Regular       | LOCAL FUNDS                       | 5019         | 5000     | 1         |
| Active          | 22200000    | Associate Director             |           | Vacant                  | #####    | #####  | #####  | Regular       | LOCAL FUNDS                       | 5019         | 5000     | 1         |
| Active          | 00043766    | Outreach and Services Speciali | 2/4/19    | Filled                  | #####    | #####  | #####  | Regular       | LOCAL FUNDS                       | 5020         | 5000     | 1         |
| Active          | 00097296    | Associate Director             | 6/19/17   | Filled                  | #####    | #####  | #####  | Regular       | LOCAL FUNDS                       | 5020         | 5000     | 1         |
| Active          | 00097760    | Director of Nightlife and Cult | 1/4/10    | Filled                  | #####    | #####  | #####  | Regular       | LOCAL FUNDS                       | 5020         | 5000     | 1         |
| Active          | 10011217    | Director                       |           | Vacant                  | #####    | #####  | #####  | Regular       | LOCAL FUNDS                       | 5021         | 5000     | 1         |
| Active          | 10011218    | Associate Director             |           | Vacant                  | #####    | #####  | #####  | Regular       | LOCAL FUNDS                       | 5021         | 5000     | 1         |
| Active          | 00010345    | CLEAN CITY COOR                |           | Filled                  | #####    | #####  | #####  | Regular       | LOCAL FUNDS                       | 5022         | 5000     | 1         |
| Active          | 00034604    | Special Assistant              |           | Filled                  | #####    | #####  | #####  | Regular       | LOCAL FUNDS                       | 5022         | 5000     | 1         |
| Active          | 00095343    | Program Analyst                |           | Filled                  | #####    | #####  | #####  | Regular       | LOCAL FUNDS                       | 5022         | 5000     | 1         |
| Active          | 00015624    | Program Support Specialist     | 8/27/18   | Filled                  | #####    | #####  | 20.00% | Term          | FEDERAL GRANTS                    | 7001         | 7000     | 0.2       |
| Active          | 00015624    | Program Support Specialist     | 8/27/18   | Filled                  | #####    | #####  | 20.00% | Term          | LOCAL FUNDS                       | 7001         | 7000     | 0.2       |
| Active          | 00042738    | National Service Officer       | 4/29/19   | Filled                  | #####    | #####  | 45.00% | Regular       | LOCAL FUNDS                       | 7001         | 7000     | 0.45      |
| Active          | 00042738    | National Service Officer       | 4/29/19   | Filled                  | #####    | #####  | 45.00% | Regular       | FEDERAL GRANTS                    | 7001         | 7000     | 0.45      |
| Active          | 00042815    | Director                       | 3/4/19    | Filled                  | #####    | #####  | 15.00% | Regular       | FEDERAL GRANTS                    | 7001         | 7000     | 0.15      |
| Active          | 00042815    | Director                       | 3/4/19    | Filled                  | #####    | #####  | 15.00% | Regular       | LOCAL FUNDS                       | 7001         | 7000     | 0.15      |
| Active          | 00046803    | Community Outreach Specialist  | 3/9/15    | Filled                  | #####    | #####  | 20.00% | Regular       | FEDERAL GRANTS                    | 7001         | 7000     | 0.2       |
| Active          | 00046803    | Community Outreach Specialist  | 3/9/15    | Filled                  | #####    | #####  | 20.00% | Regular       | LOCAL FUNDS                       | 7001         | 7000     | 0.2       |
| Active          | 00051063    | Grants Management Specialist   | 11/2/20   | Filled                  | #####    | #####  | 50.00% | Term          | LOCAL FUNDS                       | 7001         | 7000     | 0.5       |
| Active          | 00051063    | Grants Management Specialist   | 11/2/20   | Filled                  | #####    | #####  | 50.00% | Term          | FEDERAL GRANTS                    | 7001         | 7000     | 0.5       |
| Active          | 00074663    | Deputy Director for Grants and | 6/3/19    | Filled                  | #####    | #####  | 25.00% | Regular       | LOCAL FUNDS                       | 7001         | 7000     | 0.25      |
| Active          | 00074663    | Deputy Director for Grants and | 6/3/19    | Filled                  | #####    | #####  | 25.00% | Regular       | FEDERAL GRANTS                    | 7001         | 7000     | 0.25      |
| Active          | 00094141    | Grants Management Specialist   | 4/13/20   | Filled                  | #####    | #####  | 25.00% | Term          | LOCAL FUNDS                       | 7001         | 7000     | 0.25      |
| Active          | 00094141    | Grants Management Specialist   | 4/13/20   | Filled                  | #####    | #####  | 25.00% | Term          | FEDERAL GRANTS                    | 7001         | 7000     | 0.25      |
| Active          | 00042738    | National Service Officer       | 4/29/19   | Filled                  | 9,474.73 | #####  | 10.00% | Regular       | FEDERAL GRANTS                    | 7002         | 7000     | 0.1       |
| Active          | 00047201    | Grants Management Specialist   | 8/31/20   | Filled                  | #####    | #####  | 50.00% | Term          | FEDERAL GRANTS                    | 7002         | 7000     | 0.5       |
| Active          | 00094142    | Emergency Preparedness Special | 2/3/20    | Filled                  | #####    | #####  | #####  | Term          | INTRA-DISTRICT                    | 7004         | 7000     | 1         |
| Active          | 00015624    | Program Support Specialist     | 8/27/18   | Filled                  | #####    | #####  | 50.00% | Term          | DOMESTIC PREPAREDNESS GRANTS - I/ | 7005         | 7000     | 0.5       |
| Active          | 00042815    | Director                       | 3/4/19    | Filled                  | #####    | #####  | 20.00% | Regular       | DOMESTIC PREPAREDNESS GRANTS - I/ | 7005         | 7000     | 0.2       |
| Active          | 00044811    | Neighborhood Corps Specialist  | 9/24/18   | Filled                  | #####    | #####  | #####  | Term          | DOMESTIC PREPAREDNESS GRANTS - I/ | 7005         | 7000     | 1         |
| Active          | 00046803    | Community Outreach Specialist  | 3/9/15    | Filled                  | #####    | #####  | 45.00% | Regular       | DOMESTIC PREPAREDNESS GRANTS - I/ | 7005         | 7000     | 0.45      |
| Active          | 00047201    | Grants Management Specialist   | 8/31/20   | Filled                  | #####    | #####  | 50.00% | Term          | DOMESTIC PREPAREDNESS GRANTS - I/ | 7005         | 7000     | 0.5       |
| Active          | 00047338    | Youth Learn. & Emerg Prep Spec |           | Vacant                  | #####    | #####  | #####  | Regular       | DOMESTIC PREPAREDNESS GRANTS - I/ | 7005         | 7000     | 1         |
| Active          | 00072949    | Community Emergency Response   | 3/11/19   | Filled                  | #####    | #####  | #####  | Term          | DOMESTIC PREPAREDNESS GRANTS - I/ | 7005         | 7000     | 1         |
| Active          | 00074663    | Deputy Director for Grants and | 6/3/19    | Filled                  | #####    | #####  | 50.00% | Regular       | DOMESTIC PREPAREDNESS GRANTS - I/ | 7005         | 7000     | 0.5       |
| Active          | 00094141    | Grants Management Specialist   | 4/13/20   | Filled                  | #####    | #####  | 50.00% | Term          | DOMESTIC PREPAREDNESS GRANTS - I/ | 7005         | 7000     | 0.5       |
| Active          | 00015624    | Program Support Specialist     | 8/27/18   | Filled                  | 6,942.90 | #####  | 10.00% | Term          | LOCAL FUNDS                       | 7009         | 7000     | 0.1       |
| Active          | 00020041    | Deputy Director for Partnershi |           | Filled                  | #####    | #####  | #####  | Regular       | LOCAL FUNDS                       | 7009         | 7000     | 1         |
| Active          | 00033691    | Executive Assistant            | 10/25/10  | Filled                  | #####    | #####  | #####  | Regular       | LOCAL FUNDS                       | 7009         | 7000     | 1         |
| Active          | 00042815    | Director                       | 3/4/19    | Filled                  | #####    | #####  | 50.00% | Regular       | LOCAL FUNDS                       | 7009         | 7000     | 0.5       |
| Active          | 00046803    | Community Outreach Specialist  | 3/9/15    | Filled                  | #####    | #####  | 15.00% | Regular       | LOCAL FUNDS                       | 7009         | 7000     | 0.15      |
| Active          | 00047965    | Donations Program Specialist   | 2/6/17    | Filled                  | #####    | #####  | #####  | Term          | LOCAL FUNDS                       | 7009         | 7000     | 1         |

FY22 Proposed Budget and Financial Plan

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\*The Schedule A has been adjusted to align with the FY22 proposed budget.