

**Alcoholic Beverage Regulation Administration (LQO)**

**FY 2022 Proposed Budget - Positions in BFA: Status Updated based on Schedule A as of May 27, 2021**

Program	Program Title	Activity	Activity Title	Position No.	Position Title	Hire Date	Pos Stat	Vac Stat	Position Type	Funding Source	FTEs	Annual Salary	Benefits	Salary and Benefits
1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	00088521	IT Specialist (Network)	10/13/20	Active	Filled	Reg	Special Purpose Revenue Fund	1	87,703.00	20,171.69	107,874.69
1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	00099328	IT Specialist (DataMgmt)	5/16/16	Active	Filled	Reg	Special Purpose Revenue Fund	1	98,947.00	22,757.81	121,704.81
1000	AGENCY MANAGEMENT	1040	1040 Total								2	186,650.00	42,929.50	229,579.50
1000	AGENCY MANAGEMENT	1060	LEGAL	00013752	Mediation Specialist	5/21/90	Active	Filled	Reg	Special Purpose Revenue Fund	1	122,227.00	28,112.21	150,339.21
1000	AGENCY MANAGEMENT	1060	LEGAL	00022846	Legal Administrative Specials	3/6/06	Active	Filled	Reg	Special Purpose Revenue Fund	1	85,784.00	19,730.32	105,514.32
1000	AGENCY MANAGEMENT	1060	LEGAL	00031504	Legal Administrative Specials	2/23/15	Active	Filled	Reg	Special Purpose Revenue Fund	1	75,094.00	17,271.62	92,365.62
1000	AGENCY MANAGEMENT	1060	LEGAL	00041738	SUPERVISORY ATTORNEY ADVISG	6/11/07	Active	Filled	Reg	Special Purpose Revenue Fund	1	173,731.70	39,958.29	213,689.99
1000	AGENCY MANAGEMENT	1060	LEGAL	00041739	ATTORNEY ADVISOR	2/16/10	Active	Filled	Reg	Special Purpose Revenue Fund	1	140,838.03	32,392.75	173,230.78
1000	AGENCY MANAGEMENT	1060	LEGAL	00043314	ATTORNEY ADVISOR	11/10/08	Active	Filled	Reg	Special Purpose Revenue Fund	1	126,106.87	29,004.58	155,111.45
1000	AGENCY MANAGEMENT	1060	LEGAL	00095795	Paralegal Specialist	3/31/08	Active	Filled	Reg	Special Purpose Revenue Fund	1	119,186.00	27,412.78	146,598.78
1000	AGENCY MANAGEMENT	1060	1060 Total								7	842,967.60	193,882.55	1,036,850.15
1000	AGENCY MANAGEMENT	1080	COMMUNICATIONS	00031508	Public Affairs Specialist	6/11/18	Active	Filled	Term	Special Purpose Revenue Fund	1	85,570.00	19,681.10	105,251.10
1000	AGENCY MANAGEMENT	1080	COMMUNICATIONS	00092068	Chief of Staff	4/15/19	Active	Filled	Reg	Special Purpose Revenue Fund	1	131,285.86	30,195.75	161,481.61
1000	AGENCY MANAGEMENT	1080	COMMUNICATIONS	00095574	Community Resource Officer	10/11/11	Active	Filled	Reg	Special Purpose Revenue Fund	1	110,063.00	25,314.49	135,377.49
1000	AGENCY MANAGEMENT	1080	1080 Total								3	326,918.86	75,194.34	402,110.20
1000	AGENCY MANAGEMENT	1085	CUSTOMER SERVICE	00031505	Freedom of Info Spec	9/28/20	Active	Filled	Reg	Special Purpose Revenue Fund	1	83,150.68	19,124.66	102,275.34
1000	AGENCY MANAGEMENT	1085	CUSTOMER SERVICE	10010766	IT Specialist (Data Management)		Active	Vacant	Reg	Special Purpose Revenue Fund	1	61,521.00	14,149.83	75,670.83
1000	AGENCY MANAGEMENT	1085	1085 Total								2	144,671.68	33,274.49	177,946.17
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	00000382	Director of Alcoholic Beverage	1/4/99	Active	Filled	Term	Special Purpose Revenue Fund	1	197,909.64	45,519.22	243,428.86
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	00013529	Administrative Officer	4/12/99	Active	Filled	Reg	Special Purpose Revenue Fund	1	150,978.28	34,725.00	185,703.28
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	00021204	OPERATIONS MGR	10/11/87	Active	Filled	Reg	Special Purpose Revenue Fund	1	122,227.00	28,112.21	150,339.21
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	00096816	Human Resources Specialist	6/13/16	Active	Filled	Reg	Special Purpose Revenue Fund	1	107,380.00	24,697.40	132,077.40
1000	AGENCY MANAGEMENT	1090	1090 Total								4	578,494.92	133,053.83	711,548.75
1000	1000 Total										18	#####	478,331.71	2,558,034.77
2000	LICENSING	2010	LICENSING	00012077	Licensing Officer	2/6/00	Active	Filled	Reg	Special Purpose Revenue Fund	1	117,123.03	26,938.30	144,061.33
2000	LICENSING	2010	LICENSING	00016930	Licensing Specialist	3/7/16	Active	Filled	Reg	Special Purpose Revenue Fund	1	62,286.00	14,325.78	76,611.78
2000	LICENSING	2010	LICENSING	00019864	Licensing Specialist	10/29/18	Active	Filled	Term	Special Purpose Revenue Fund	1	68,627.19	15,784.25	84,411.44
2000	LICENSING	2010	LICENSING	00025384	Licensing Specialist	11/13/18	Active	Filled	Term	Special Purpose Revenue Fund	1	75,094.00	17,271.62	92,365.62
2000	LICENSING	2010	LICENSING	00031499	Contact Representative		Active	Vacant	Reg	Special Purpose Revenue Fund	1	54,967.48	12,642.52	67,610.00
2000	LICENSING	2010	LICENSING	00031512	Contact Representative	11/18/13	Active	Filled	Reg	Special Purpose Revenue Fund	1	67,578.00	15,542.94	83,120.94
2000	LICENSING	2010	LICENSING	00077044	Licensing Manager	5/20/13	Active	Filled	Reg	Special Purpose Revenue Fund	1	150,979.26	34,725.23	185,704.49
2000	LICENSING	2010	LICENSING	00091418	Licensing Specialist		Active	Vacant	Reg	Special Purpose Revenue Fund	1	66,542.00	15,304.66	81,846.66
2000	LICENSING	2010	LICENSING	00094985	Staff Assistant	8/6/18	Active	Filled	Term	Special Purpose Revenue Fund	1	85,784.00	19,730.32	105,514.32
2000	LICENSING	2010	LICENSING	00095083	Contact Representative	7/6/20	Active	Filled	Reg	Special Purpose Revenue Fund	1	52,074.00	11,977.02	64,051.02
2000	LICENSING	2010	LICENSING	00097243	Licensing Program Specialist	8/11/14	Active	Filled	Reg	Special Purpose Revenue Fund	1	95,111.00	21,875.53	116,986.53
2000	LICENSING	2010	LICENSING	00100043	Licensing Specialist	7/29/13	Active	Filled	Reg	Special Purpose Revenue Fund	1	86,298.04	19,848.55	106,146.59
2000	LICENSING	2010	LICENSING	00100047	Licensing Specialist	10/11/12	Active	Filled	Reg	Special Purpose Revenue Fund	1	86,298.04	19,848.55	106,146.59
2000	LICENSING	2010	2010 Total								13	#####	245,815.27	1,314,577.31
2000	2000 Total										13	#####	245,815.27	1,314,577.31
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00003368	Investigator	3/15/99	Active	Filled	Reg	Special Purpose Revenue Fund	1	102,032.29	23,467.43	125,499.72
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00010731	Compliance Analyst	9/14/09	Active	Filled	Reg	Special Purpose Revenue Fund	1	105,339.00	24,227.97	129,566.97
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00031511	Supervisory Investigator	11/26/18	Active	Filled	Reg	Special Purpose Revenue Fund	1	98,880.00	22,742.40	121,622.40
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00033545	Supervisory Investigator	6/3/13	Active	Filled	Reg	Special Purpose Revenue Fund	1	139,317.80	32,043.09	171,360.89
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00085658	Supervisory Investigator	4/8/13	Active	Filled	Reg	Special Purpose Revenue Fund	1	121,641.14	27,977.46	149,618.60
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00090690	Supervisory Investigator	8/12/13	Active	Filled	Reg	Special Purpose Revenue Fund	1	118,884.55	27,343.45	146,228.00
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00091213	Compliance Analyst	2/18/20	Active	Filled	Reg	Special Purpose Revenue Fund	1	86,396.23	19,871.13	106,267.36
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00091467	Staff Assistant	8/22/16	Active	Filled	Reg	Special Purpose Revenue Fund	1	79,370.00	18,255.10	97,625.10
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00095080	Investigator	12/29/19	Active	Filled	Reg	Special Purpose Revenue Fund	1	61,904.27	14,237.98	76,142.25
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00095081	Investigator	6/25/18	Active	Filled	Reg	Special Purpose Revenue Fund	1	71,106.00	16,354.38	87,460.38
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00095082	Investigator	12/23/19	Active	Filled	Reg	Special Purpose Revenue Fund	1	68,892.53	15,845.28	84,737.81
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00095084	Investigator	11/28/16	Active	Filled	Reg	Special Purpose Revenue Fund	1	92,554.00	21,287.42	113,841.42
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00096913	Lead Investigation	2/20/07	Active	Filled	Reg	Special Purpose Revenue Fund	1	119,186.00	27,412.78	146,598.78
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00096914	Lead Investigation	9/28/09	Active	Filled	Reg	Special Purpose Revenue Fund	1	110,063.00	25,314.49	135,377.49
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00097105	Investigator	8/26/13	Active	Filled	Reg	Special Purpose Revenue Fund	1	92,294.72	21,227.79	113,522.51
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00097228	Compliance Monitor	7/2/12	Active	Filled	Reg	Special Purpose Revenue Fund	1	90,529.37	20,821.75	111,351.12
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00100307	Investigator	2/4/19	Active	Filled	Reg	Special Purpose Revenue Fund	1	69,863.17	16,068.53	85,931.70
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00100308	Investigator	6/11/18	Active	Filled	Reg	Special Purpose Revenue Fund	1	69,863.17	16,068.53	85,931.70
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00100309	Investigator	2/4/19	Active	Filled	Reg	Special Purpose Revenue Fund	1	69,863.17	16,068.53	85,931.70
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00100310	Investigator	2/19/19	Active	Filled	Reg	Special Purpose Revenue Fund	1	69,781.28	16,049.70	85,830.98
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00100311	Investigator	2/19/19	Active	Filled	Reg	Special Purpose Revenue Fund	1	69,781.28	16,049.70	85,830.98
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00101941	Investigator	4/29/19	Active	Filled	Reg	Special Purpose Revenue Fund	1	69,535.20	15,993.10	85,528.30
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00101942	Investigator	4/29/19	Active	Filled	Reg	Special Purpose Revenue Fund	1	77,232.00	17,763.36	94,995.36
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00101943	Investigator	4/29/19	Active	Filled	Reg	Special Purpose Revenue Fund	1	75,094.00	17,271.62	92,365.62
3000	INVESTIGATIONS	3010	3010 Total								24	#####	489,762.97	2,619,167.14
3000	3000 Total										24	#####	489,762.97	2,619,167.14
5000	RECORDS MANAGEMENT	5010	RECORDS MANAGEMENT	00091915	Records Officer	8/8/16	Active	Filled	Reg	Special Purpose Revenue Fund	1	92,700.00	21,321.00	114,021.00
5000	RECORDS MANAGEMENT	5010	RECORDS MANAGEMENT	00096875	Records Management Specialist	3/20/17	Active	Filled	Reg	Special Purpose Revenue Fund	1	75,094.00	17,271.62	92,365.62
5000	RECORDS MANAGEMENT	5010	RECORDS MANAGEMENT	00096915	Records Management Specialist	4/18/16	Active	Filled	Term	Special Purpose Revenue Fund	1	75,094.00	17,271.62	92,365.62
5000	RECORDS MANAGEMENT	5010	RECORDS MANAGEMENT	00098250	Records Management Specialist	11/14/16	Active	Filled	Reg	Special Purpose Revenue Fund	1	71,099.15	16,352.80	87,451.95
5000	RECORDS MANAGEMENT	5010	5010 Total								4	313,987.15	72,217.04	386,204.19
5000	5000 Total										4	313,987.15	72,217.04	386,204.19
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	10010760	Health Licensing Specialist	5/29/18	Active	Filled	Reg	Special Purpose Revenue Fund	1	65,814.00	15,137.22	80,951.22
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	10010761	Health Licensing Specialist	5/31/16	Active	Filled	Reg	Special Purpose Revenue Fund	1	65,814.00	15,137.22	80,951.22
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	10010762	Inspection and Compliance Spec	3/20/17	Active	Filled	Reg	Special Purpose Revenue Fund	1	97,668.00	22,463.64	120,131.64
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	10010763	Health Licensing Specialist	1/18/00	Active	Filled	Reg	Special Purpose Revenue Fund	1	69,342.00	15,948.66	85,290.66
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	10010764	Health Licensing Specialist									