Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount		Grant Term	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Hexagon	CW71408	CAD Resident System Admin (RSA) Maint	Non-Competitive/Sole Source	Firm Fixed Price	\$3,769,398	6/28/19	9/30/23	Option Year 3	\$ 882,900.00	\$ 882,900.00	Ongoing	Several (Include fund types in Notes)	4010	4010		Split funded - SPR and Grants; ~\$295K will be funded by grant.
Hexagon	CW71364	CAD Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$3,529,836	6/11/19	9/30/23	Option Year 3	\$ 831,420.48	\$ 831,420.48	Ongoing	Special Purpose Revenue (O- Type)	4010	4010		
Hexagon	CW72329	CAD Ancillary Services	Non-Competitive/Sole Source	Time and Materials	\$1,000,000	9/5/19	9/30/23	Option Year 3	\$ 100,000.00	\$ 100,000.00	Ongoing	Special Purpose Revenue (O- Type)	4010	4010		
Motorola	TBD	Motorola Radio Service	Non-Competitive/Sole Source	Cooperative Agreement	TBD	10/1/21	TBD	Base Year	\$ 3,200,000.00	\$ 3,200,000.00	Ongoing	Several (Include fund types in Notes)	4020	4020		SPR Portion is \$2,646,181.99. Intra-district portion is \$553,818.01.
TBD	TBD	IT Support Services	TBD	TBD	TBD	10/1/21	TBD	Base Year	\$232,623.58	\$232,623.58	Ongoing	Several (Include fund types in Notes)	4010	4010		

B62F45E20854DBF48EAAF7C4E11ECS3E.xlsx

irants																	
Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date		Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)		Contract / Grant Status	Funding Source (scal, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
TBD		Telephony Headsets for UCC and PSCC	TBD	TBD		N/A	N/A	N/A	\$ 32,000.00	\$ 32,000.00		Special Purpose Revenue (O- Type)	4020	4020		20	
Motorola	N/A	APX batteries for secondary agencies	TBD	TBD	N/A	N/A	N/A	N/A	\$ 25,000.00	\$ 25,000.00		Special Purpose Revenue (D- Type) Special Purpose Revenue (D-	4020	4020		20	
Motorola	N/A	Batteries for FEMS and MPD	TED	TBD	N/A	N/A	N/A	N/A	\$ 75,000.00	\$ 75,000.00		Special Purpose Revenue (O- Type)	4020	4020		20	
TBD	N/A	IT Replacement Parts and Equipment	TBD	TBD	N/A	N/A	N/A	N/A	\$ 80,000.00	\$ 80,000.00		Type) Special Purpose Revenue (D- Type)	4020	4020		20	
TBD	N/A	OUC - Radio and Parts	TBD	TBD	N/A	N/A				\$ 150,000.00		Special Purpose Revenue (O-	4020	4020		20	
911 Authority, Inc.	CW80929	NG911 Telecommunications Infrastructure	Competitive	Time and Materials	\$496,536	3/2/20		Option Year 2		\$ 150,000.00		Special Purpose Revenue (O- Turne)	4010	4010		40	
ABC Technical	CW74778	Audio Visual Maintenance	Competitive	Time and Materials	\$171,449	10/25/19	9/30/24	Option Year 2	\$ 75,000.00	\$ 75,000.00	Ongoing	Special Purpose Revenue (O- Tyre)	4010	4010		40	
Atrus	N/A	CPR Application Maintenance (Atrus)	Non-Competitive/Sole	N / A - No Contract	N/A	N/A	N/A	Not Applicable	N/A	\$ 19,767.00		Special Purpose Revenue (O- Tyre)	4010	4010		40	
Carahaoft	CW83302	CRM Salesforce Application Licenses	Non-Competitive/Sole	Firm Fixed Price	\$3,680,724			Option Year 2	\$ 625,000.00	\$ 625,000.00	Ongoing	Special Purpose Revenue (O- Type)	4010	4010		40	
General Senices		UPS/GenRWAC Radio Site Maintenance	Competitive	Firm Fixed Price	\$304,432			Option Year 1		\$ 100,000.00	Ongoing	Special Purpose Revenue (D- Type)	4020	4020		40	
Deccan International	CW66922	LiveMUM & ADAM 2.0 Maintenance	Non-Competitive/Sale Source	Firm Fixed Price	\$454,518	12/27/18	9/30/23	Option Year 3	\$ 53,352.00	\$ 53,352.00	Ongoing	Special Purpose Revenue (O- Type)	4010	4010		49	
Dell	CW47643	Microsoft Enterprise and Standard SQL Icenses	Non-Competitive/Sale Source	Firm Fixed Price	\$10,000,000	11/28/16	9/30/21	Option Year 4	N/A	\$ 168,802.77	Ongoing	Special Purpose Revenue (O- Type)	4010	4010		49	
Dell	N/A	Server / VMWare Licenses / Deployment / Maintenance	Non-Competitive/Sole	N / A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 65,174.50		Special Purpose Revenue (O- Tyre)	4010	4010		40	
Dell	TBD	Smart 911 Maintenance & Rave Command View Licenses	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$ 357,501.00		Special Purpose Revenue (O- Tyre)	4010	4010		40	
Intrado	N/A	Emergency Call Tracking System (eCATS)	Non-Competitive/Sole	N / A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 29,700.00		Special Purpose Revenue (O- Tyre)	4010	4010		40	
Incapeulate	CW64319	311 Senice Enhancements and Maintenance	Non-Competitive/Sole	Firm Fixed Price	\$2,682,500	11/15/18	9/30/23	Option Year 3	\$ 475,000.00	\$ 475,000.00	Ongoing	Special Purpose Revenue (O- Tyre)	4010	4010		40	
Law Enforcement	N/A	Psychological Evaluation Senices	Source Non-Competitive/Sole	N / A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 15,000.00		Special Purpose Revenue (O-	1010	1010		40	
Metia Solutions	CW56201	CBD Software Customization Services	Source Non-Competitive/Sole	Firm Fixed Price	\$248,935	11/8/17	9/30/22	Option Year 4	\$ 38,048.00	\$ 38,048.00	Ongoing	Type) Special Purpose Revenue (O- Type)	4010	4010		40	
Masion Ortical	TBD	CDG 911 Directors Committee Support Services	Non-Competitive/Sole	Cooperative Agreement	TBD	7/1/21	9/30/22	Option Year 1	TBD	\$ 125,000.00		Type) Special Purpose Revenue (O- Type) Special Purpose Revenue (O-	1090	1090		40	
Partners ModTech	N/A	BDA Maintenance	Source Non-Competitive/Sole	N / A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 6,855.00		Type) Special Purpose Revenue (O-	4010	4010		40	
Motorola	TBD	DVRS Maintenance	Source Non-Competitive/Sole Sourc	TBD	TBD	TBD	TBD	TBD	TBD	\$ 70,000.00		Type) Special Purpose Revenue (O-	4010	4010		40	
NELI	N/A	CLE Teinings	TED	N / A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 5,000.00		Type) Special Purpose Revenue (O-	1060	1060		40	1
NCE	CW65089	NCE Maintenance and Training Services	Non-Competitive/Sole Source	Firm Fixed Price	\$570,680	12/31/18		Option Year 4	\$ 146,420.00	\$ 146,420.00	Ongoing	Type) Special Purpose Revenue (C-	4010	4010		40	
One Reach		Text to 311	Non-Competitive/Sole Sourc	N / A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 74,400.00		Type) Special Purpose Revenue (D-	4010	4010		40	
PCNet		OUC - Public Safety Mobile Routing and Computing Solution	Non-Competitive/Sole Source	N / A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 50,000.00		Type) Special Purpose Revenue (O-	4010	4010		40	
TBD	TED	Crisis Manager	TED	TED	TBD	TBD	TED	TBD	TED	\$ 87,807.20		Type) Special Purpose Revenue (O-	1080	1080		40	
Avita Visualization, In	TBD	911 Wireless Call Routing	Non-Competitive/Sole Source	TBD	TED	TED	TBD		TED	\$ 235,000.00		Type) Special Purpose Revenue (O-	4010	4010	<b> </b>	40	
PulsePoint	N/A	- AED application	Non-Competitive/Sole Snow	N / A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 13,000.00		Type) Special Purpose Revenue (C-	4010	4010		40	
Punis	TED	Fire Station Alerting System	Non-Competitive/Sole 5	TED	TED	TBD	TBD	TED	TED	\$ 340,000.00		Type) Special Purpose Revenue (C	4010	4010		40	
Dunde	N/A	ESAS Datrition Senting	Non-CompatibutSolv 5	N / A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 30,000.00		Type)	4010	4010		40	
Control	M/A	Other Benchmark Assessment	Non-Competitive/Sole Source	N / A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 7,500.00		Type) Special Purpose Revenue (C-	4010	4010			
Security	N/A	Cycer sendynak Assessment	Non-Competitive/scie souto	N / A - No Contract	N/A N/A	N/A	N/A	N/A	N/A	\$ 8,000.00		Type)	4010	4010		40	
specium.	N/A	Spectrum reactors  LATALink SST Renewal	Non-Competitive/sole souto	N / A - No Contract	N/A N/A	N/A	N/A	N/A	N/A	\$ 45,000.00		Special Purpose Revenue (O- Type) Special Purpose Revenue (O-	4010	4010		40	
Synivense	N/A	LATALink SS7 Renewal	Non-Competitive/Sole Source	a N / A - No Contract  Cooperative Agreement	N/A TED	N/A TBD	TED	N/A TBD	N/A TED	\$ 45,000.00		Special Purpose Revenue (O- Type) Special Purpose Revenue (O-	4010 4040	4010 4040		40	
TBD	TBD	NetMotion MVPN Maintenance 311/911 12 month Awareness Campaign	Non-Competitive/Sale Source	a Cooperative Agreement	TED	TBD	TED	TBD	TBD	\$ 60,000.00		Type)	1090	1090		40	
TBD	N/A		TBD	TBD								Special Purpose Revenue (C- Type)				40	
TBD	N/A	Accommodations	TED	N / A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 10,000.00		Type) Special Purpose Revenue (C- Type)	1090	1090		40	
TBD	N/A	CBD & other training related software programs	TBD	N / A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 10,000.00		Special Purpose Revenue (O- Type)	5020	5020		40	
TBD	N/A	Console Cleaning & Maintenance	TBD	N / A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 5,000.00		Special Purpose Revenue (O- Type)	2010	2010		40	
TBD	TED	In-Guilding Weeless System Monitoring Services	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$ 75,000.00		Special Purpose Revenue (O- Type)	4020	4020		40	
TBD	N/A	THOR Vehicle Maintenance	TBD	N / A - No Contract	N/A	N/A	N/A	N/A		\$ 45,000.00		Special Purpose Revenue (O- Type)	1070	1070		40	
TBD	TBD	Tower Services - Radio Antenna and Cabling	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$ 85,000.00		Special Purpose Revenue (O- Type)	4010	4010		40	
The Triage Group, LL	CW64394	Interoperability Training Coordinator	Competitive	Labor Hour	\$2,209,213	10/1/18	9/30/24	Option Year 3	\$ 552,303.24	\$ 35,378.95	Ongoing	Special Purpose Revenue (O- Type)	5020	5020		40	
Various Vendors	N/A	THOR Information Technology Maintenance	TBD	N / A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 75,000.00		Special Purpose Revenue (O- Type)	40101	40101		40	
Various Vendors	N/A	Training classes for new hires / continuing education (CE)	TED	N / A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 200,000.00		Special Purpose Revenue (O- Type)	5020	5020		49	
West	N/A	Legal Search Engine	Non-Competitive/Sole Source	N / A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 3,000.00		Special Purpose Revenue (O- Type)	1060	1060		40	
TBD	TBD	Managed Print Services	Non-Competitive/Sole Source	TBD	TBD	TBD	TBD	TBD	TBD	\$ 45,000.00		Special Purpose Revenue (O- Tyre)	4010	4010		40	
ATAT	TBD	Next Generation 911 - LNG, ALI, EStret	Non-Competitive/Sole	Cooperative Agreement	TBD	TBD	TBD	TBD	TBD	\$ 2,500,000.00		Special Purpose Revenue (O- Tyre)	4010	4010		40	
Intrado	CW60023	VIPER maintenance	Non-Competitive/Sale Source	Firm Fixed Price	\$1,008,147	5/22/18	9/30/23	Option Year 4	\$ 436,294.00	\$ 460,000.00	Ongoing	Special Purpose Revenue (O-	4010	4010		40	
TBD	TED	FY21 Annual Report Development and Printing	TED	TBD	TBD	TBD	TED	TBD	TBD	\$ 5,000.00		Special Purpose Revenue (O-	1080	1080		40	
TBD	TED	FY23-25 Strategic Plan Development and Printing	TED	TBD	TBD	TBD	TED	TBD	TBD	\$ 7,500.00		Special Purpose Revenue (O-	1080	1080		40	
TBD	TED	Management Retreat	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$ 5,000.00		Special Purpose Revenue (O-	1080	1080		40	
TBD	TBD	Chairs	TED	TBD	TBD	TBD	TBD	TBD	TED	\$ 30,000.00		Special Purpose Revenue (C- Tyre)	1090	1090		70	
TBD	TBD	Furniture replacement for office \$207	TBD	TBD	TBD	TBD	TBD	TBD	TED	\$ 50,000.00		Special Purpose Revenue (C- Tyre)	5020	5020		70	
				-								45-7					
														_	_		
		·															`
				-													
														_	_		
	Ė				E	E	E	Ė	Ė		Ė						
		·															
		·															
				-													

Program of the Control of the Contro

ints i 50)

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
											-				
											-				
				+					-						
				+					-						
			+	+											
			+	+											
			+	+											
	1			+											
	1			+											
		<u>'</u>										The state of the s			<u> </u>
	1			<u> </u>	L				ļ						
				ļ											

B62F45E20854DBF48EAAF7C4E11ECS3E.xlsx