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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Hexagon	CW71408	CAD Resident System Admin (RSA) Maint	Non-Competitive/Sole Source	Firm Fixed Price	\$3,769,398	6/28/19	9/30/23	Option Year 3	\$ 882,900.00	\$ 882,900.00	Ongoing	Several (Include fund types in Notes)	4010	4010		Split funded - SPR and Grants; -\$295K will be funded by grant.
Hexagon	CW71364	CAD Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$3,529,836	6/11/19	9/30/23	Option Year 3	\$ 831,420.48	\$ 831,420.48	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		
Hexagon	CW72329	CAD Ancillary Services	Non-Competitive/Sole Source	Time and Materials	\$1,000,000	9/5/19	9/30/23	Option Year 3	\$ 100,000.00	\$ 100,000.00	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		
Motorola	TBD	Motorola Radio Service	Non-Competitive/Sole Source	Cooperative Agreement	TBD	10/1/21	TBD	Base Year	\$ 3,200,000.00	\$ 3,200,000.00	Ongoing	Several (Include fund types in Notes)	4020	4020		SPR Portion is \$2,646,181.99. Intra-district portion is \$553,818.01.
TBD	TBD	IT Support Services	TBD	TBD	TBD	10/1/21	TBD	Base Year	\$232,623.58	\$232,623.58	Ongoing	Several (Include fund types in Notes)	4010	4010		

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