Fine-LV	D		
Fiscal Year	Program		
2021	4000 - Technology Operations Division		

Activity
4020 - Radio Engineering Activity
4020 Radio Engineering Activity

Sending

Sending		
Service	CSG	Amount
	11	(56,416) (46,433)
	14	(46,433)
	-	(10)100)
	-	
	-	
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Reprogrammings within the Αξ

Explanation
Reallocation to correct object classes

gency

Program	Activity
	,
4000 - Technology Operations	
Division	4020 - Radio Engineering Activity

Receiving

Receiving		
Receiving Service	CSG	Amount
	12	56,416
	14	46,433
		,
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	<u> </u>	

Explanation
Explanation
Reallocation to correct object classes

Fiscal Year	Sending Agency	Program
2020	OUC	2000 - Emergency Operations Division
2020	OUC	2000 - Emergency Operations Division
2020	ouc	2000 - Emergency Operations Division
2020	ouc	2000 - Emergency Operations Division
2020	ouc	2000 - Emergency Operations Division
2020	ouc	3000 - Non-Emergency Opeartions (311) Division
2020	OUC	3000 - Non-Emergency Opeartions (311) Division

Fiscal Year	Sending Agency Receiving Program	
2020	Workforce	2000 - Emergency Operations Division
2020	Workforce	2000 - Emergency Operations Division
2020	OCFO	4000 - Technology Operations Division
2020	OCFO	4000 - Technology Operations Division
2020	OCFO	4000 - Technology Operations Division
2020	OCFO	4000 - Technology Operations Division
2020	OCFO	4000 - Technology Operations Division
2020	OCFO	1000 - Agency Management Division
2020	OCFO	1000 - Agency Management Division
2020	OCFO	1000 - Agency Management Division

Reprogrammings Sen

Activity
2020 - Dispatching Activity
2010 - Call Taking Activity
2010 - Call Taking Activity
2020 - Dispatching Activity
2020 - Dispatching Activity
3020 - Call Taking Activity
3020 - Call Taking Activity

Reprogrammings Receive

Receiving Activity
2020 - Dispatching Activity
2020 - Dispatching Activity
4020 - Radio Engineering Activity
4020 - Radio Engineering Activity
4040 - Mobile Data Computing
4040 - Mobile Data Computing
4040 - Mobile Data Computing
1090 - Performance Management
1090 - Performance Management
1090 - Performance Management

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Service	CSG	Amount
	13	(297,881)
	11	(294,380)
	14	(405,245)
	11	(294,380)
	13	(312,620)
	11	(294,380)
	12	(54,496)
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ed from other Agencies

Receiving Service	Receiving CSG	Amount
	11	12,849
	14	5,402
	12	66,542
	14	19,430
	12	252,672
	14	73,780
	15	110,360
	12	189,021
	14	55,194
	15	15,000
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Explanation
Underspending due to vacancy savings/Reprog to FEMS for OT
Underspending due to vacancy savings/Reprog for FY20 Supplemental
Underspending due to vacancy savings/Reprog for FY20 Supplemental
Underspending due to vacancy savings/Reprog for FY20 Supplemental
Underspending due to vacancy savings/Reprog for FY20 Supplemental
Underspending due to vacancy savings/Reprog for FY20 Supplemental
Underspending due to vacancy savings/Reprog for FY20 Supplemental

Explanation						
COLA for eligible OUC employees (Local)						
COLA for eligible OUC employees (Local)						
Use of additional SPR Fund Balance for Temp FTEs/Contractor Conversion						
Use of additional SPR Fund Balance for Temp FTEs/Contractor Conversion						
Use of additional SPR Fund Balance for Temp FTEs/Contractor Conversion						
Use of additional SPR Fund Balance for Temp FTEs/Contractor Conversion						
Use of additional SPR Fund Balance for Temp FTEs/Contractor Conversion						
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Use of additional SPR Fund Balance for Temp FTEs/Contractor Conversion						