

FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Proposed Budget	FY21 Program(s)
<i>4000 - Technology Operations Division</i>	<i>4010 - CAD/Telephony Systems</i>	<i>N/A</i>	<i>8,383,120.13</i>	<i>4000 - Technology Operations Division</i>
<i>4000 - Technology Operations Division</i>	<i>4020 - Radio Systems Management</i>	<i>N/A</i>	<i>5,078,653.38</i>	<i>4000 - Technology Operations Division</i>
<i>4000 - Technology Operations Division</i>	<i>4040 - Information Technology Services</i>	<i>N/A</i>	<i>1,173,031.14</i>	<i>4000 - Technology Operations Division</i>
<i>4000 - Technology Operations Division</i>	<i>4050 - Information Technology Systems</i>	<i>N/A</i>	<i>732,011.43</i>	<i>4000 - Technology Operations Division</i>
<i>1000 - Agency Management Division</i>	<i>1080 - Communications</i>	<i>N/A</i>	<i>360,400.50</i>	<i>1000 - Agency Management Division</i>

FY21 Activity(s)	FY21 Service(s)	FY21 Approved Budget	Comment
4010 - 911 and 311 Telephone Operation Activity	N/A	8,578,219	Title change only
4020 - Radio Engineering Activity	N/A	5,165,801	Title change only
4040 - Mobile Data Computing Activity	N/A	1,034,171	Title change only
			<b>NEW ACTIVITY</b>
1090 - Performance Management Activity	N/A	2,893,598	Reassign 2 FTEs and NPS from Performance Management to track cost of public