Attachment I - Contracts & Grants
Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	TBD	TBD	AGENCY ADMINISTRATIVE COSTS	Competitive	TBD	$15,000,000.00	10/1/2021	9/30/2022	Not Applicable	$15,000,000.00	$15,000,000.00	Ongoing	Special Purpose Revenue (O-Type)	HOUSING PRODUCTION TRUST FUND (PROJECT)	ADMINISTRATIVE COST	6113	
Contract/Procurement	TBD	TBD	AGENCY ADMINISTRATIVE COSTS	Competitive	TBD	$10,000,000.00	10/1/2021	9/30/2022	Not Applicable	$10,000,000.00	$10,000,000.00	Ongoing	Special Purpose Revenue (O-Type)	HOUSING PRODUCTION TRUST FUND (PROJECT)	ARPA-STATE	8156	
									Total	**$ 25,000,000.00**	**$ 25,000,000.00**						

Attachment I - Contracts & Grants
Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Grant	TBD	TBD	AFFORDABLE HOUSING PROJECT FINANCING	Competitive	NOGA	$58,315,556.00	10/1/2021	9/30/2022	Not Applicable	$58,315,556.00	$58,315,556.00	Ongoing	Special Purpose Revenue (O-Type)	HOUSING PRODUCTION TRUST FUND (PROJECT)	AFFORDABLE HOUSING PROJECT FINANCING	6113	
Grant	TBD	TBD	TENANT OPPORTUNITY PURCHASE ASSIST-PROJ	Competitive	NOGA	$10,000,000.00	10/1/2021	9/30/2022	Not Applicable	$10,000,000.00	$10,000,000.00	Ongoing	Special Purpose Revenue (O-Type)	HOUSING PRODUCTION TRUST FUND (PROJECT)	TENANT OPPORTUNITY PURCHASE ASSIST-PROJ	6218	
Grant	TBD	TBD	AFFORDABLE HOUSING PROJECT FINANCING	Competitive	NOGA	$156,684,444.00	10/1/2021	9/30/2022	Not Applicable	$156,684,444.00	$156,684,444.00	Ongoing	Federal	HOUSING PRODUCTION TRUST FUND (PROJECT)	AFFORDABLE HOUSING PROJECT FINANCING	8156	
									Total	**$ 225,000,000.00**	**$ 225,000,000.00**						

Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes