Program 2019 5000 - Family Services	
2019 5000 - Family Services	
2019 5000 - Family Services	
2019 5000 - Family Services	
1	

Activity
FO27 Hamalass Canting Continues Family
5037 - Homeless Services Continuum Family

Sending

Sending		
Service	CSG	Amount
HC78 - Shelter Operations	50	(150,000)
Tiere sherer operations	30	(130,000)

Reprogrammings within the Ag

Explanation
Underspending as a result of revised grant.

gency

Program	Activity
5000 - Family Services	5038 - Homeless Services Individuals
5000 - Family Services	5038 - Homeless Services Individuals

Receiving

Receiving		
Service	CSG	Amount
HCOE Day Cantar	11	100.000
HC85 - Day Center	11	100,000
HC85 - Day Center	14	50,000
	<u> </u>	
_		
	<u>l</u>	

Explanation
Funding to support a new XXX position. Funding to support a new XXX position.
r unumg to support a new www.position.

EXAMPLE EXAMPLE

Fiscal Year	Sending Agency	Program
2019	Department of Human Services	5000 - Family Services

Fiscal Year	Sending Agency	Receiving Program
2019	Department of Health	5000 - Family Services

Reprogrammings Sen

Aut to
Activity
5038 - Homeless Services Continuum Familes
Reprogrammings Receive
Receiving Activity
Receiving Activity
5038 - Homeless Services Continuum Families

t out of the Agency

Service	CSG	Amount
HC78 - Shelter Operations	50	(500,000)

ed from other Agencies

Receiving Service	Receiving CSG	Amount
HC78 - Shelter Operations	41	1,000,000

Explanation
Underspending as a result of a revised grant
Explanation
Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract

EXAMPLE

EXAMPLE