

# DC CIRCULATOR CUSTOMER SATISFACTION SURVEY 2019 TOPLINE REPORT

Prepared for:

d. eirculator



Prepared by:

 **wba** RESEARCH

Date:

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## TOPLINE REPORT

### **Background and Purpose**

The District Department of Transportation (DDOT) commissioned WBA Research to conduct the DC Circulator Customer Satisfaction Study in the Fall of 2019.

From October 16<sup>th</sup> to November 11<sup>th</sup>, 2019, WBA Research (WBA) distributed surveys onboard buses throughout DDOT's DC Circulator bus system. The purpose of this survey was to gauge satisfaction with the service offered by DC Circulator, as well as to identify areas of strength and areas where there are opportunities for improvement.

**Distribution and Completion.** WBA's trained survey distributors handed out surveys aboard DC Circulator buses on all six routes across the DC Circulator system.

In total, WBA received 1,143 completed surveys across weekdays and weekends on all six routes.

Route	
CH-US	16%
EM-LP	8%
GT-US	26%
NMS	11%
RS-DP	14%
WP-AM	25%

*Base = Total Sample (n=1,143)*

Day	
Weekday	64%
Weekend	36%

*Base = Total Sample (n=1,143)*

Time Period	
AM Peak	17%
PM Peak	17%
Off-Peak	30%
Weekend	36%

*Base = Total Sample (n=1,143)*

**Weighting.** WBA built daily weights by the route and day of the week on which a given respondent was surveyed. In order to build the weights, DDOT provided ridership counts for each route for the month of October 2019. By using the total ridership during the month of October 2019 for each route, WBA was able to build weights that allowed the results to be representative of each route's ridership on a weekday or weekend.

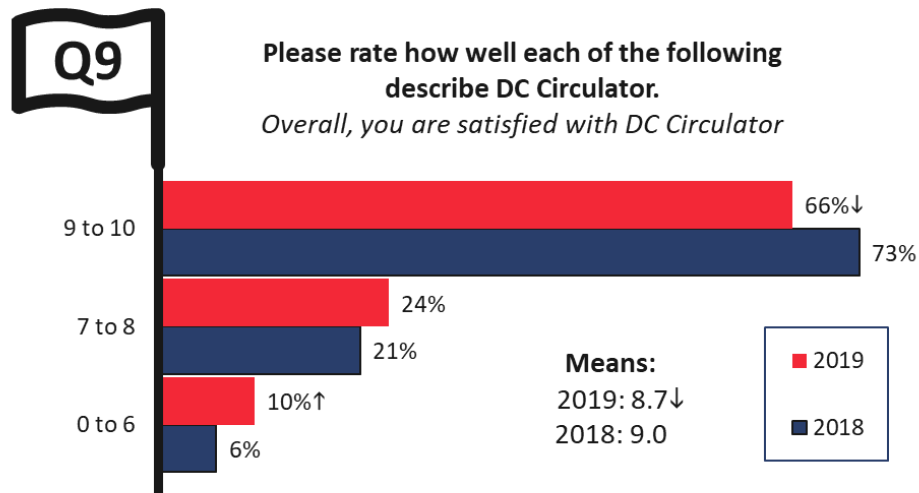
### **Key Findings**

**Satisfaction.** DC Circulator experiences high ratings from its riders, with riders giving an average overall satisfaction rating of 8.7 on a 0 to 10 scale. While this is still high, it is a decline from overall satisfaction observed in 2018 (9.0). Nearly all riders (99 percent) would recommend DC Circulator to others. DC Circulator's greatest strengths in 2019 are that it is seen as easy to pay your fare (9.3 average) and easy to use (9.2 average).

**DC Circulator's perceived performance on a variety of attributes, while still relatively high, is down from 2018.** This could be due to a combination of factors – operator performance, increased traffic congestion, and/or parking enforcement to name a few examples.

- While still positive, ratings for DC Circulator's ability to get riders to their destination on time are down from an average of 8.4 in 2018 to 8.0 in 2019.

- The lowest ratings received by DC Circulator pertain to the technology on the bus, with relatively lower average scores going to the usefulness of USB chargers and outlets (7.7 average) as well as the onboard WiFi (7.6 average).



Base = Those Answering (2018 n=1,045; 2019 n=1,020)  
Arrows indicate significant increase or decrease from previous year's result

**Ridership Characteristics.** Of all riders surveyed, 29 percent get their DC Circulator-related service information from the DC Circulator app or website, while about 25 percent use the on-board infotainment screens to get information. About one in seven riders (14 percent) use social media to get service information. Among those riders, Twitter appears to be the most popular social media platform, with almost one-half of those who use social media (48 percent) of those riders using Twitter specifically.

While riders still pay their fares in a variety of ways, SmarTrip® cards remain the most commonly used fare media, particularly on the Rosslyn – Dupont Circle and Woodley Park – Adams Morgan routes, where the cards are used by 91 and 92 percent of riders, respectively. On the other hand, riders on the National Mall route are by far the most likely to rely on cash (45 percent), likely due to the high tourist ridership of that route.

Notably, riders use DC Circulator for a number of different trip purposes, with no one reason accounting for the majority of trips. Aside from the National Mall route, riders most frequently use DC Circulator to commute to or from work. Unsurprisingly, on the National Mall route, riders are more likely than on other routes to be going to or from a museum (38 percent).

**Key Drivers.** In order to identify opportunities for improving DC Circulator service, a key driver analysis was conducted. The key driver analysis, combined with a factor analysis, yielded both **Service** and **Comfort** as areas that have a relatively high impact on satisfaction but for which DC Circulator received relatively low scores. Attributes related to **Service** include availability at times when needed, frequent service, on-time performance, and high-quality service. Attributes related to **Comfort** include availability of seats, bus cleanliness, and comfort while riding. **By increasing satisfaction with attributes related to Service and Comfort, DC Circulator will see a positive impact on overall satisfaction.**

Factor	Attributes
Factor 1: Service	It is available when you need it
	It provides frequent bus service
	It gets you to your destination on time
	It provides high quality bus service
Factor 2: Comfort	Seats are usually available on buses
	Buses are clean
	Buses are comfortable to ride

# DC CIRCULATOR CUSTOMER SATISFACTION SURVEY

December 2019



 wba RESEARCH

d. circulator



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# Executive Summary

## Satisfaction

Overall, riders are satisfied with DC Circulator, giving an average rating of 8.7 on a 0 to 10 scale. While satisfaction is still high at an 8.7, it has declined from levels observed in 2018 (9.0). Notably, almost all (99 percent) would recommend DC Circulator to others. Its greatest strengths are that it is seen as easy to use and easy to pay your fare.

## Opportunities for Improvement

A factor and key driver analysis show that there are certain areas where DC Circulator can focus efforts and positively impact overall satisfaction. Two factors, *Service* and *Comfort*, can be identified as *opportunities*, as these factors have a large impact on riders' satisfaction with the DC Circulator service and received low scores.

*Service* is made up of the following:

- It is available when you need it
- It provides frequent bus service
- It gets you to your destination on time
- It provides high quality bus service

*Comfort* is made up of the following:

- Seats are usually available on buses
- Buses are clean
- Buses are comfortable to ride

While still positive, ratings for DC Circulator's ability to get riders to their destination on time are down from an average of 8.4 in 2018 to 8.0 in 2019, with a slight increase in the proportion rating the Circulator negatively for on-time performance (21 percent versus 16 percent in 2018). DC Circulator's perceived performance in other related attributes have also declined. This could be due to a combination of several factors – operator performance, increased traffic congestion, parking enforcement, etc.



# Executive Summary (cont'd)

## Ridership

Of all riders surveyed, about three in ten (29 percent) get their DC Circulator-related service information from the DC Circulator website. Additionally, 25 percent (up from 17 percent in 2018) use the onboard infotainment screens to get information. More than one in ten (14 percent) specifically cited social media as their source of information.

- Of those who use social media, 48 percent are using Twitter to get information.

While SmarTrip® cards still reign supreme, particularly on the Rosslyn – Dupont Circle and Woodley Park – Adams Morgan routes (91 percent and 92 percent, indicating they use a SmarTrip® card respectively), a large proportion of riders on the National Mall route rely on cash (45 percent, significantly more than any other route).

Georgetown-Union Station is the most popular route, with 34 percent of riders indicating they use that route most often. In addition, about seven in ten (69 percent) were found to primarily ride the route that they were surveyed on.

Riders use DC Circulator for a number of trip types, with no one reason accounting for the majority of trips. Still, aside from the National Mall and Eastern Market – L’Enfant Plaza routes, riders most frequently use DC Circulator to commute to or from work. The Rosslyn – Dupont Circle route experiences the highest proportion of trips taken for commuting purposes, with 36 percent indicating they use it to travel to or from work.

- On the National Mall route, riders are more likely to be going to or from a museum (38 percent).

## Alternate Modes of Transit

About seven in ten riders (71 percent) would take some other form of public transit if the DC Circulator was not available to them, primarily Metrobus or Metrorail (52 percent and 32 percent, respectively).





# Background and Purpose

The District Department of Transportation (DDOT) commissioned WBA Research to conduct the DC Circulator Customer Satisfaction Study in the Fall of 2019.

From October 16<sup>th</sup> to November 11<sup>th</sup>, 2019, WBA distributed surveys onboard buses in DDOT’s DC Circulator bus system. The purpose of this survey was to gauge satisfaction with the service offered by DC Circulator, as well as to identify areas of strength and areas where there are opportunities for improvement.

This report reflects results from research conducted in 2016 (wave 1), the Spring of 2018 (wave 2), and Fall of 2019 (current wave).

\*Base sizes below 50 are noted and should be interpreted with caution.

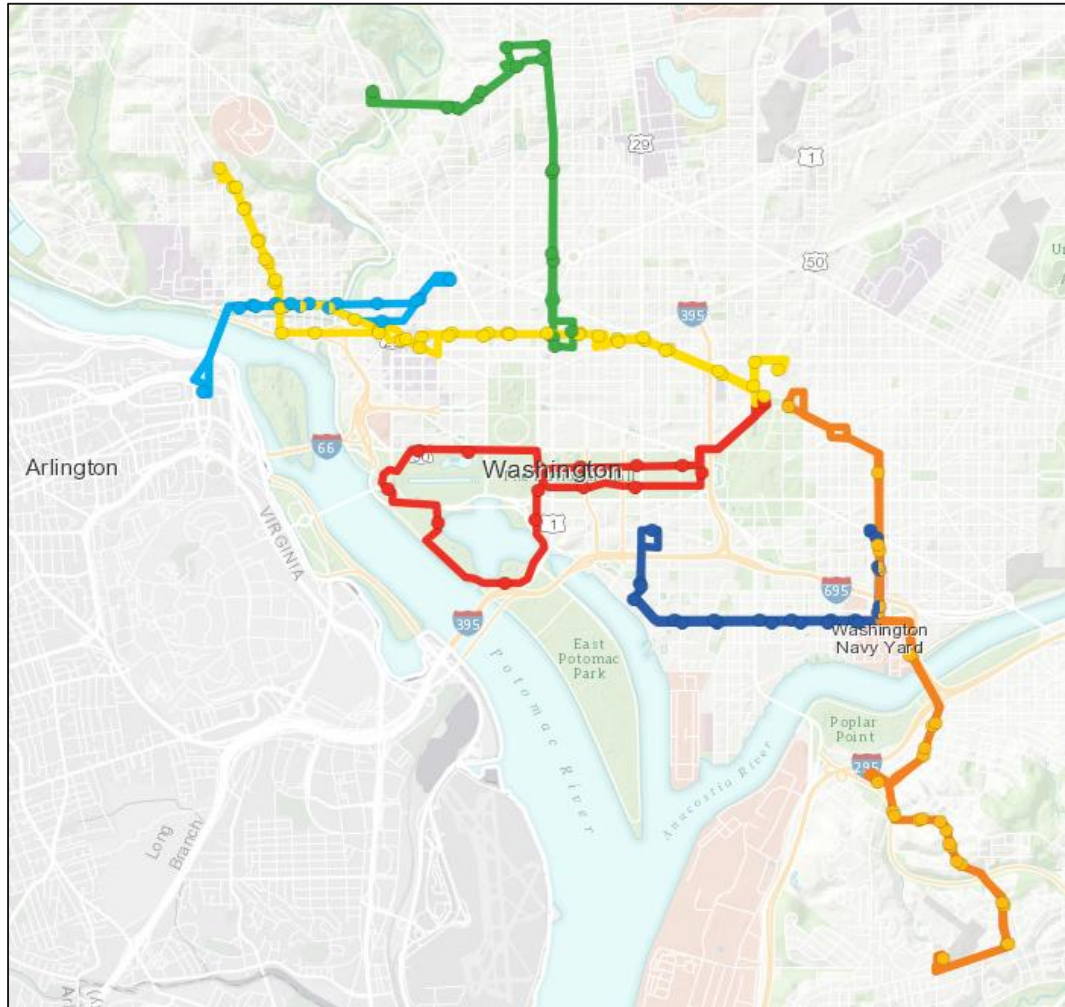
↑/↓ are used to note significant increases or decreases from 2018 to 2019.







In places where trending results are shown, please note that 2016 data is unweighted.

Superscripts A/B/C/D/E/F/G note results that are significantly higher than other routes. In the example below, the proportion of riders that has used the USB outlets on CH-US (52 percent, column B) is significantly higher than those on EM-LP (27 percent, column C) and GT-US (27 percent, column D). Similarly, those who used neither the USB outlets or Wi-Fi on EM-LP (59 percent, columns C) and GT-US (54 percent, column D) is significantly higher than on CH-US (36 percent, column B).

	CH-US <sup>B</sup>	EM-LP <sup>C</sup>	GT-US <sup>D</sup>
USB Outlets	52% <sup>CD</sup>	27%	27%
Onboard Wi-Fi	41% <sup>C</sup>	28%	34%
Neither of these	36%	59% <sup>B</sup>	54% <sup>B</sup>

# DC Circulator System Map



-  Congress Heights-Union Station (CH-US)
-  Eastern Market-L'Enfant Plaza (EM-LP)
-  Georgetown-Union Station (GT-US)
-  Rosslyn-Dupont Circle (RS-DP)
-  National Mall (NMS)
-  Woodley Park-Adams Morgan (WP-AM)

# Methodology

## Distribution and Completion

WBA's trained survey distributors handed out surveys aboard DC Circulator buses on all six routes across the DC Circulator system. Upon receiving a survey, riders had the option to either complete the survey during their ride and hand it back to the distributor when alighting the bus, completing the survey by hand and dropping the survey in the mail to be delivered back to WBA, or completing the survey online using their unique password located on the survey.

In total, WBA received 1,143 completed surveys across weekdays and weekends on all six routes. What follows are the results of this research.

## Weighting

So that the data is representative of actual ridership, WBA built daily weights by the route and day of the week on which a given respondent was surveyed. In order to build the weights, DDOT provided ridership counts for each route for the month of October 2019. By using the total ridership during the month of October 2019 for each route, WBA was able to build weights that allowed the results to be representative of each route's ridership on a weekday or weekend. Below is the weighting formula used.



Route	
CH-US	16%
EM-LP	8%
GT-US	26%
NMS	11%
RS-DP	14%
WP-AM	25%

Base = Total Sample (n=1,143)

Time Period	
AM Peak	17%
PM Peak	17%
Off-Peak	30%
Weekend	36%

Base = Total Sample (n=1,143)

Day	
Weekday	64%
Weekend	36%

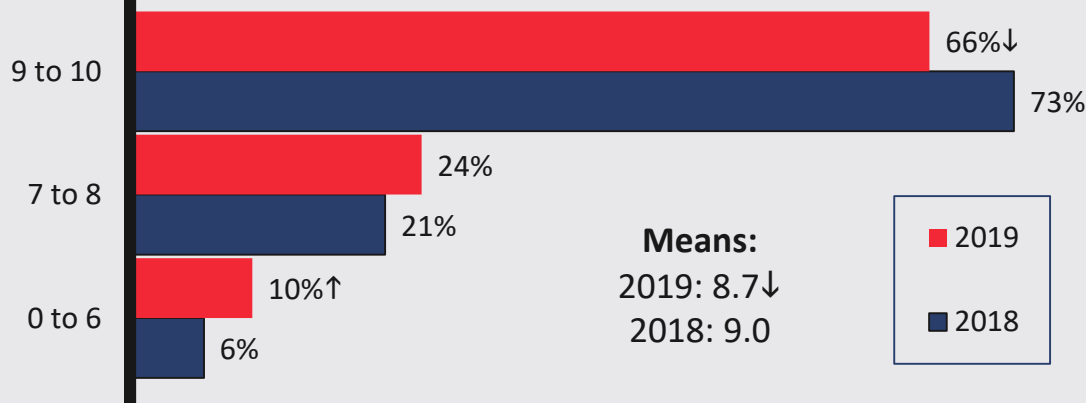
Base = Total Sample (n=1,143)

# Overall Satisfaction

When prompted for their overall satisfaction with DC Circulator, riders gave a mean rating of 8.7 (down from 9.0 in 2018), and 99 percent indicated they would recommend DC Circulator to others. Riders on the National Mall and Eastern Market – L’Enfant Plaza routes gave the highest ratings for overall satisfaction with mean ratings of 9.3 and 9.0, respectively. Georgetown – Union Station and Congress Heights – Union Station received the lowest mean rating at 8.4 for both.

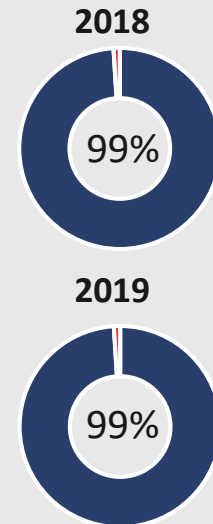


**Please rate how well each of the following describe DC Circulator.**  
*Overall, you are satisfied with DC Circulator*



Base = Those Answering (2018 n=1,045; 2019 n=1,020)  
 Arrows indicate significant increase or decrease from previous year's result

**Q10. Would you recommend DC Circulator to others?**



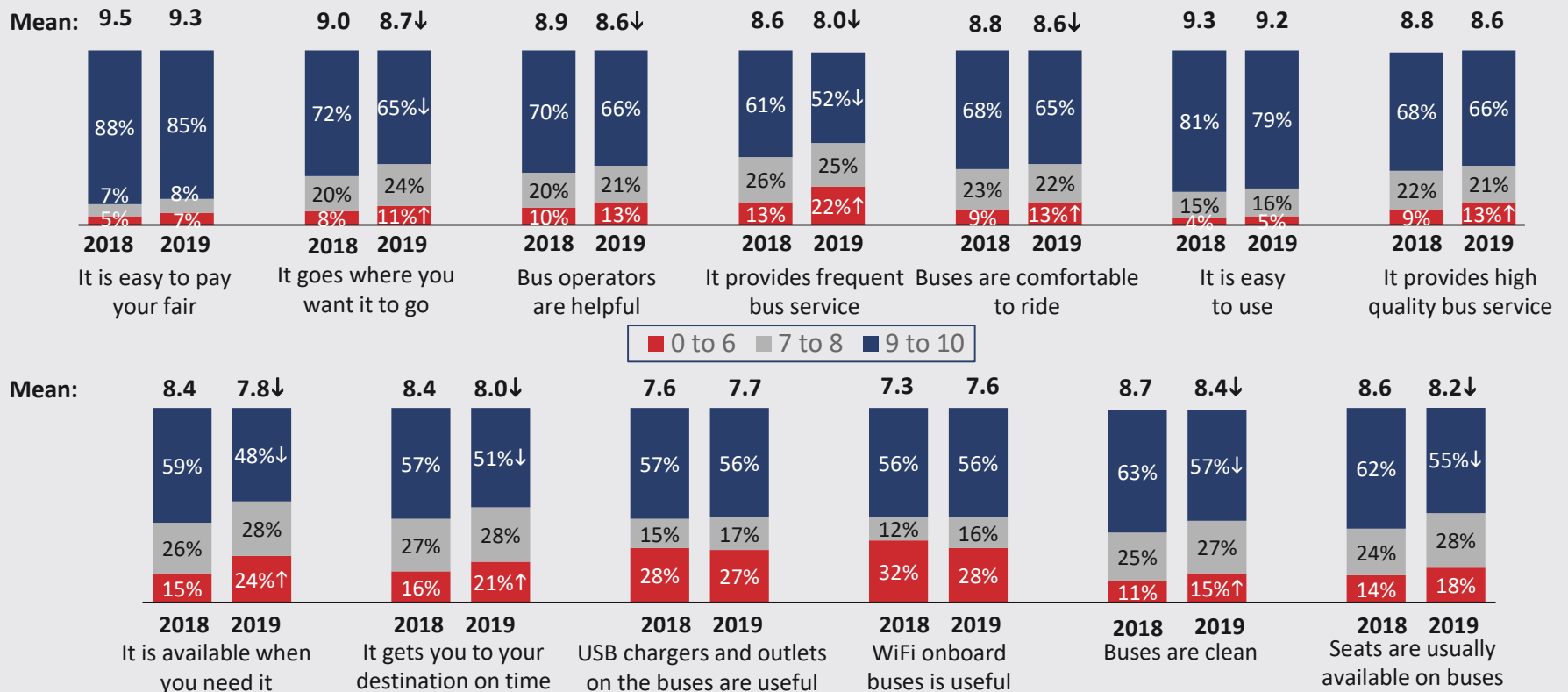
Base = Those Answering (2018 n=1,086; 2019 n=847)

# Attributes/Ratings

Riders were asked to rate the DC Circulator on various attributes related to their satisfaction with service and amenities. Riders rated the attribute “It is easy to pay your fare” the highest, with a mean rating of 9.3, followed by it being easy to use (9.2). **Numerous attributes saw decreases in mean ratings with the largest decreases being in “It provides frequent bus service” (8.0, down from 8.6) and “It is available when you need it” (7.8, down from 8.4).**

Notably, two attributes that received among the lowest ratings were regarding the usefulness of the USB chargers and the onboard Wi-Fi, with mean ratings of 7.7 and 7.6, respectively. However, this may be due to a lack of usage, rather than satisfaction.

## Q9. Please rate how well each describe DC Circulator.



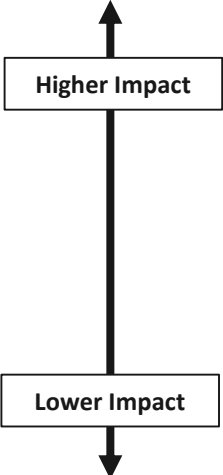
Base = Those Answering (2018 n=891-1,060; 2019 n=899-1,031)

# Factor Analysis

In order to identify groups of attributes or areas that have the highest impacts on overall satisfaction when viewed together, a factor analysis was performed. **The factor analysis identified five specific areas, made up of individual attributes that, when combined, have a significant impact with satisfaction.** By performing a factor analysis instead of a correlation analysis, we are able to control for the impacts that individual attributes can have on each other (for example, “It is easy to pay your fare” can have an impact on “It is easy to use”) and put attributes into meaningful groups or factors.

Five areas were identified as having a high correlation with satisfaction:

- Service
- Comfort
- Bus Operators
- Ease of Use
- Amenities



Factor	Attributes	Combined Satisfaction Mean
<b>Factor 1: Service</b>	It is available when you need it	<b>8.11</b>
	It provides frequent bus service	
	It gets you to your destination on time	
	It provides high quality bus service	
<b>Factor 2: Comfort</b>	Seats are usually available on buses	<b>8.38</b>
	Buses are clean	
	Buses are comfortable to ride	
<b>Factor 3: Bus Operators</b>	Bus operators are helpful	<b>8.62</b>
<b>Factor 4: Ease of Use</b>	It is easy to pay your fare	<b>9.05</b>
	It goes where you want it to go	
	It is easy to use	
<b>Factor 5: Amenities</b>	Wi-Fi onboard buses is useful	<b>7.69</b>
	USB chargers and outlets on buses is useful	

# Key Driver Analysis

In order to identify priorities for improving DC Circulator service, the results of a factor analysis and riders' attribute ratings were plotted on a chart. The chart is laid out as follows:

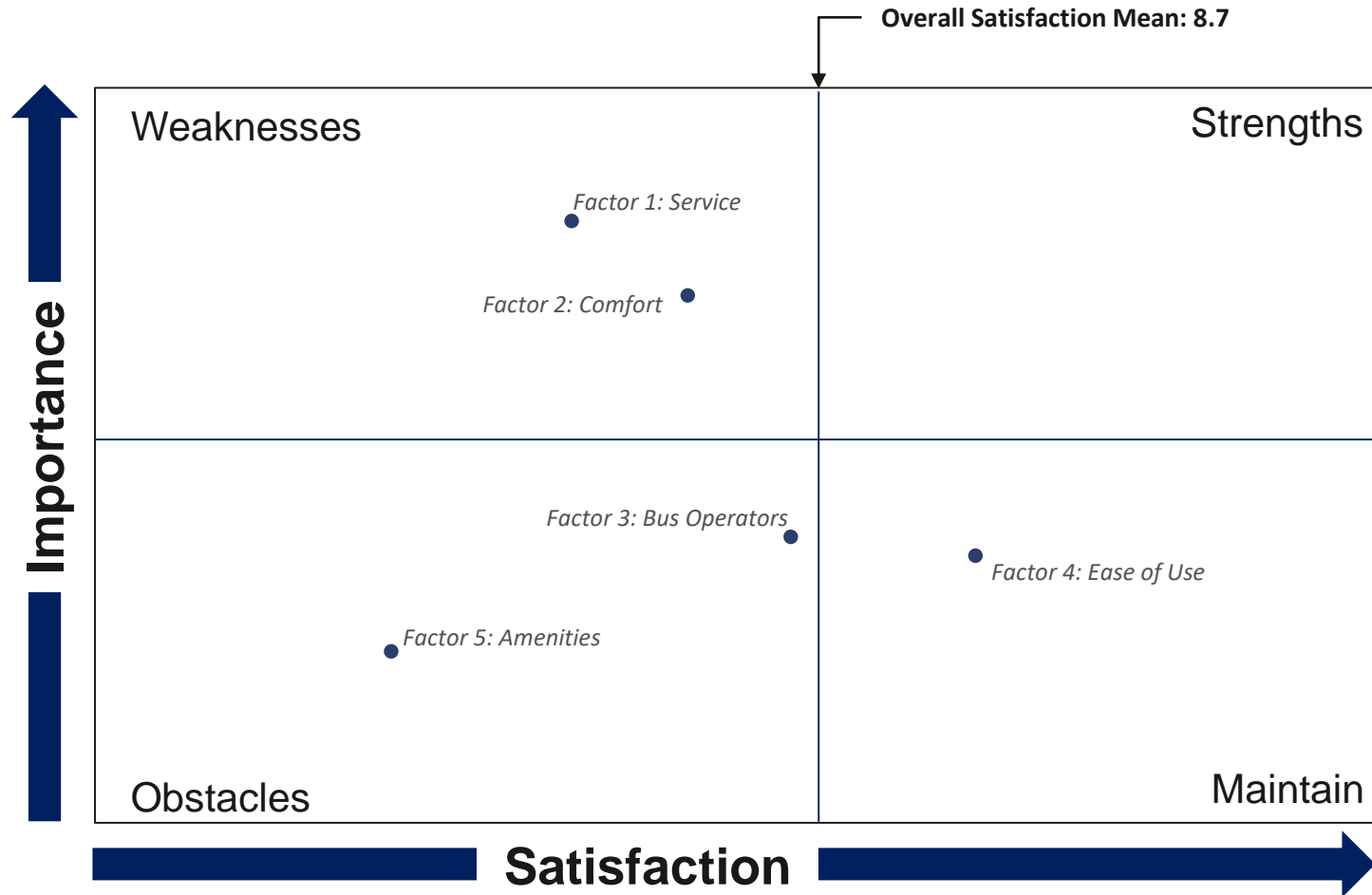
**Weaknesses** – These are attributes that have a large impact on attitudes, but for which riders give relatively low ratings, meaning that DC Circulator is not delivering on these important needs.

**Strengths** – These are attributes that receive relatively higher ratings from riders and also have a significant impact on attitudes. These are what drive riders to use DC Circulator.

**Obstacles** – These attributes receive lower ratings from riders and have a lesser impact on their perception of DC Circulator.

**Maintain** – These attributes have a moderate to low impact on rider attitudes, but receive moderate to high ratings. These secondary attributes can be used as a means to retain ridership.

# Key Driver Analysis (cont.)





# Key Driver Analysis (cont.)

**Service** and **Comfort** can be identified as *opportunities* for DC Circulator. These factors have a high impact on riders' satisfaction with DC Circulator and attributes in this category received low satisfaction scores.

**By increasing satisfaction with attributes related to Service, DC Circulator will see a positive impact on overall satisfaction.** The following attributes fall under the **Service** umbrella:

- It is available when you need it
- It provides frequent bus service
- It gets you to your destination on time
- It provides high quality bus service

The following attributes fall under the **Comfort** umbrella:

- Seats are usually available on buses
- Buses are clean
- Buses are comfortable to ride

An area where DC Circulator performs well is **Ease of Use**. This factor has a moderate impact on riders' satisfaction with DC Circulator and attributes in this category received high satisfaction scores.

**By maintaining high satisfaction with attributes related to Ease of Use, DC Circulator can work to retain ridership and keep satisfaction high.** The following attributes fall under the Ease of Use umbrella:

- It is easy to pay your fare
- It goes where you want it to go
- It is easy to use

# Additional Comments

In 2019, the most common additional comment left by riders was related to the helpfulness of free rides and their benefits (18 percent). The highest proportion of customers who echoed this sentiment was found on the Rosslyn-Dupont Circle route, with 30 percent of riders.

## Q18. Please add any additional comments you may have regarding DC Circulator current service.

	Total (2018)	Total (2019)
Free rides were helpful/Wish they could continue/return to free fare/Transportation cost is a huge burden for me/good benefit for low income people	-	18%
Improve on-time service/Stick to schedule/Don't bunch up and leave long gaps in service/Fewer delays	12%	17%
Add more buses/Run more frequently	6%	8%
Expand routes/Add more routes/stops	8%	7%
Buses are overcrowded/always crowded/Need bigger buses	-	4%
Do not cut/change service (not specific)	3%	3%
Good price/Keep current rate/Don't raise fares	1%	3%
Be fair/Consider low-income neighborhoods	-	3%

*Base = Those Answering (2018 n=321; 2019 n=285)  
Top Mentions*

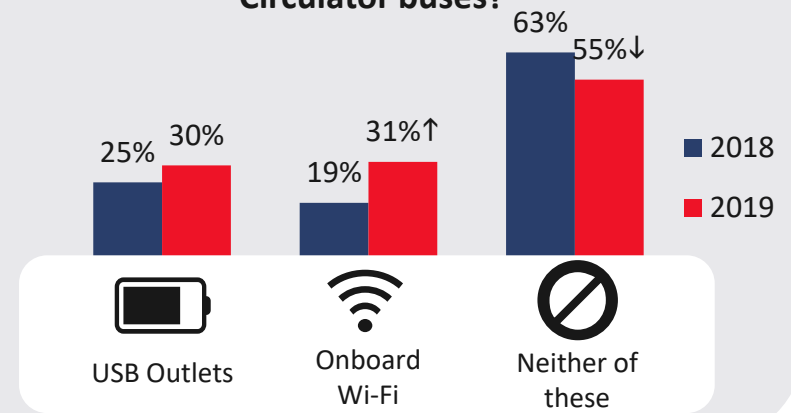
# New Amenities

Overall, about three in ten riders (31 percent) have used the onboard Wi-Fi and/or the onboard USB outlets (30 percent). The proportion of riders who do not make use of the amenities offered by Circulator has dropped from the proportion observed in 2018 (55 percent, down from 63 percent).

However, these proportions vary across the different routes. The National Mall route experienced the lowest proportion of riders saying they have used the USB outlets (17 percent) or onboard Wi-Fi (15 percent).

Conversely, the Congress Heights-Union Station route was shown to have the highest usage of both the USB outlets and the onboard Wi-Fi, at 52 percent and 41 percent, respectively.

## Q4. Have you used any of the following onboard DC Circulator buses?



Base = Those Answering (2018 n=1,063; 2019 n=1,081)  
Multiple responses accepted

	Total	CH-US <sup>B</sup>	EM-LP <sup>C</sup>	GT-US <sup>D</sup>	RS-DP <sup>E</sup>	NMS <sup>F</sup>	WP-AM <sup>G</sup>
USB Outlets	30%	52% <sup>CDEFG</sup>	27%	27%	22%	17%	28%
Onboard Wi-Fi	31%	41% <sup>CEF</sup>	28% <sup>F</sup>	34% <sup>EF</sup>	25%	15%	31% <sup>F</sup>
Neither of these	55%	36%	59% <sup>B</sup>	54% <sup>B</sup>	62% <sup>B</sup>	73% <sup>BDG</sup>	54% <sup>B</sup>

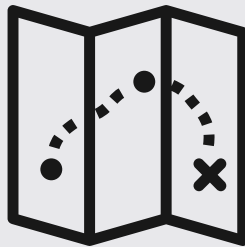
Base = Those Answering (n=1,081; CH-US=215; EM-LP=120; GT-US=199; RS-DP=254; NMS=86; WP-AM=207)  
A/B/C/D/E/F/G note results that are significantly higher than that letter's corresponding route.

# Routes Ridden Most Often

Overall, no matter which route they were surveyed on, the largest proportion of riders in 2019 (34 percent) indicated that they ride the Georgetown-Union Station route the most often. Closely following are the Woodley Park-Adams Morgan route (26 percent) and the Rosslyn-Dupont Circle route (21 percent).

**Nearly seven in ten (69 percent) were found to primarily ride the route that they were surveyed on.**

## Q5. Which DC Circulator route do you ride most often?



	TOTAL 2018	TOTAL 2019
Georgetown-Union Station	35%	34%
Woodley Park-Adams Morgan-McPherson Square	23%	26%
Dupont Circle-Georgetown-Rosslyn	23%	21%
Congress Heights-Union Station	n/a	19%
National Mall	11%	12%
Eastern Market-L'Enfant Plaza	n/a	11%

*Base = Those Answering (2018 n=1,175; 2019 n=1,116)*

*Note: Potomac-Skyland and Union Station-Navy Yard Routes were removed in 2019. Congress Heights-Union Station and Eastern Market-L'Enfant Plaza were added in 2019.*

# Trip Purpose

One-fourth of riders (24 percent) use the DC Circulator to commute to or from work, with the largest proportion specifically using the Rosslyn-Dupont Circle route to do so (36 percent, significantly greater than any other route). Interestingly, a slightly greater proportion of riders say they use DC Circulator for shopping on weekends (15 percent) than on weekdays (11 percent).

Moreover, the riders onboard the National Mall route show a marked deviation in trip purpose from the trends seen in the other five routes. Significantly more riders on the National Mall route indicated that they take trips on the National Mall route to go to or from a museum (38 percent).

## Share of Trip Purpose

*% Using DC Circulator by route used most often*

$$\% \text{ Using DC Circulator for [purpose]} = \frac{\text{total sum of trips for [purpose]}}{\text{total sum of all trips}}$$

	Total '18	Total '19	CH-US <sup>B</sup>	EM-LP <sup>C</sup>	GT-US <sup>D</sup>	RS-DP <sup>E</sup>	NMS <sup>F</sup>	WP-AM <sup>G</sup>
Go to or from work	25%	24%	19%	17%	29% <sup>BCG</sup>	36% <sup>BCDFG</sup>	19%	23% <sup>C</sup>
Go to or from school	6	7	9 <sup>E</sup>	6	6	5	4	6
Go to or from a business or job-related meeting	9	9	9	10	10	7	6	9
Go to or from a personal appointment	12	12	12	14 <sup>F</sup>	11	12	5	13 <sup>F</sup>
Go to or from a medical appointment	8	8	11 <sup>DEF</sup>	11 <sup>DE</sup>	6	4	3	8 <sup>E</sup>
Go to or from shopping	12	12	13 <sup>F</sup>	14 <sup>F</sup>	11	12	6	13 <sup>F</sup>
Go to or from dining out or a social or entertainment event	11	11	11	11	12	13	7	12
Go to or from an arts or cultural venue	8	8	8	8	7	7	11	9
Go to or from a museum	9	9	8	10	7	6	38 <sup>BCDEG</sup>	8

Q7. How many times per week do you use DC Circulator for each of the following trips?  
A/B/C/D/E/F/G note results that are significantly higher than that letter's corresponding route.

# Trip Purpose (Trending)

In 2019, riders indicated that they take an average of about 4 trips per week (4.1) aboard the DC Circulator specifically to go to or from work. The second most common purposes that riders gave in 2019 were to go to or from a personal appointment or to or from shopping, with an average of between 2 and 3 trips (2.5) per week.



## Q7. How many times *per week* do you use DC Circulator for each of the following trips?

	Mean Trips <i>per week</i>		
	2016	2018	2019
Go to or from work	3.7	4.0	4.1
Go to or from a personal appointment	2.2	2.6	2.5
Go to or from shopping	2.0	2.6	2.5
Go to or from dining out or a social or entertainment event	2.1	2.4	2.3
Go to or from a business or job-related meeting	2.2	2.2	2.0
Go to or from a museum <sup>1</sup>	n/a	2.1	1.8
Go to or from a medical appointment	1.7	1.9	1.8
Go to or from an arts or cultural venue	1.7	1.9	1.7
Go to or from school	1.9	1.5	1.5

Base = Those Answering (2016=1,112-1,203; 2018=660-981; 2019=702-940)

Please note that 2016 data is unweighted.

<sup>1</sup>Category added in 2018

# Fare Payment Method

While most riders (83 percent) use a SmarTrip® card to pay their fare, there are certain pronounced differences in how riders on different routes typically pay their DC Circulator fare.

**While SmarTrip® is used most frequently, riders on the National Mall route are significantly more likely than those on other routes to pay for their fare using cash (45 percent, compared to 3 percent-12 percent on all other routes) and are least likely to use SmarTrip (52 percent versus 82 percent-92 percent).**

## Q3. How do you typically pay your DC Circulator fare?

	Total '18	Total '19	CH-US <sup>B</sup>	EM-LP <sup>C</sup>	GT-US <sup>D</sup>	RS-DP <sup>E</sup>	NMS <sup>F</sup>	WP-AM <sup>G</sup>
SmarTrip® Card	83%	83%	82% <sup>F</sup>	88% <sup>F</sup>	85% <sup>F</sup>	91% <sup>BDF</sup>	52%	92% <sup>BDF</sup>
Cash	14	12	12 <sup>G</sup>	10 <sup>G</sup>	10 <sup>G</sup>	7 <sup>G</sup>	45 <sup>BCDEG</sup>	3
DC One Card	5	2↓	4	1	2	2	-	3
WMATA Weekly Pass	2	1↓	<1	-	1	-	1	<1
1-day/3-day/Weekly or Monthly Circulator Pass	1	1	<1	-	1	-	3	1
<b>Net: Other</b>	<b>2</b>	<b>1↓</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>-</b>	<b>1</b>

Base = Those Answering (2018 n=1,198; 2019 n=1,122; CH-US=219; EM-LP=124; GT-US=202; RS-DP=269; NMS=91; WP-AM=217)

A/B/C/D/E/F/G note results that are significantly higher than that letter's corresponding route.

# Alternate Modes of Transportation

About one-half of DC Circulator riders (52 percent) indicate that they would ride Metrobus if they did not have DC Circulator available to them and about one-third (32 percent) indicated they would ride Metrorail instead. A similar proportion said that they would walk (29 percent).

Overall, seven in ten (71 percent) would use some form of public transit. Notably, this proportion is highest for those who have a household income of less than \$24,000 (84 percent) and/or are black or African American (83 percent). One in five (20 percent) would take a car had they not had DC Circulator available to them.

By Household Income	<\$24K <sup>B</sup>	\$24K to less than \$48K <sup>C</sup>	\$48K to less than \$72K <sup>D</sup>	\$72K to less than \$96K <sup>E</sup>	\$96K or more <sup>F</sup>
Net: Public Transit	84% <sup>CDEF</sup>	72%	74% <sup>F</sup>	69%	64%
Net: Car	13%	21% <sup>B</sup>	22% <sup>B</sup>	17%	22% <sup>B</sup>
Net: Bicycle	5%	3%	5%	5%	4%

By Race/Ethnicity	White <sup>G</sup>	Black or African American <sup>H</sup>	Hispanic <sup>I</sup>
Net: Public Transit	63%	83% <sup>GI</sup>	71%
Net: Car	20%	17%	18%
Net: Bicycle	6%	4%	3%

Base = Those Answering (<\$24K=182; \$24K-\$48K=177; \$48K-\$72K=169; \$72K-\$96K=117; >\$96K=199)

Base = Those Answering (White=364; Black or African American=380; Hispanic=111)



**Q6. If DC Circulator had not been available, how would you have made your most recent trip?**

	2016	2018	2019
Metrobus	43%	56%	52%
Metrorail	27	28	32
Walk	11	29	29
Private Ride Provider (ex: Uber or Lyft)	5	13	13
Drive a personal car or other vehicle	3	4	3
Personal Bike	1	4	3
Taxi	6	5	3
Capital Bikeshare	2	3	2
Get a ride with or from a friend or family member	1	2	1
Carshare (ex: Zipcar, Car2go or Enterprise)	1	1	1
Scooter	-	-	1
Other	<1	<1	<1
Would not have made this trip	<1	1	1
<b>Net: Public Transit</b>	<b>70%</b>	<b>70%</b>	<b>71%</b>
<b>Net: Car</b>	<b>16%</b>	<b>21%</b>	<b>20%</b>
<b>Net: Bicycle</b>	<b>3%</b>	<b>6%</b>	<b>5%</b>

Base = Those Answering (2016=1,229; 2018=1,134; 2019=1,113)

Please note that 2016 data is unweighted.

Top Mentions



# Alternate Modes of Transportation (cont.)

While about three in ten riders indicate that they have a personal vehicle (31 percent, down from 36 percent in 2018) or a private ride provider (for example, Uber or Lyft; 27 percent) available to them on a regular weekly basis, still about four in ten (37 percent) indicated that they do not have any other modes available for travel on a weekly basis.

Moreover, this is exacerbated on the Congress Heights-Union Station route, where 50 percent indicated they have “None of the above” available on a weekly basis for travel, which is significantly higher than the all other routes except for Woodley Park-Adams Morgan.

By Household Income	<\$24K <sup>B</sup>	\$24K to less than \$48K <sup>C</sup>	\$48K to less than \$72K <sup>D</sup>	\$72K to less than \$96K <sup>E</sup>	\$96K or more <sup>F</sup>
None of the above	58% <sup>CDEF</sup>	40% <sup>EF</sup>	31% <sup>F</sup>	27%	19%

By Race/Ethnicity	White <sup>G</sup>	Black or African American <sup>H</sup>	Hispanic <sup>I</sup>
None of the above	24%	45% <sup>G</sup>	35%

Base = Those Answering (<\$24K=164; \$24K-\$48K=162; \$48K-\$72K=162; \$72K-\$96K=115; >\$96K=191)

Base = Those Answering (White=358; Black or African American=366; Hispanic=102)

	Total <sup>A</sup>	CH-US <sup>B</sup>	EM-LP <sup>C</sup>	GT-US <sup>D</sup>	RS-DP <sup>E</sup>	NMS <sup>F</sup>	WP-AM <sup>G</sup>
None of the above	37%	50% <sup>CDEF</sup>	35% <sup>E</sup>	37% <sup>E</sup>	24%	27%	41% <sup>EF</sup>

Base = Those Answering n=1,045 CH-US=198; EM-LP=121; GT-US=194; RS-DP=248; NMS=87; WP-AM=197)



**Q8. Do you have any of the following available to use on a regular weekly basis for travel?**

	2016	2018	2019
Personal vehicle	49%	36%	31% ↓
Private Ride Provider (ex: Uber or Lyft)	43	32	27
Personal bike	13	17	13 ↓
Carshare membership	9	6	6
Capital Bikeshare membership	4	6	6
Motorcycle or motorscooter	5	1	1
Other <sup>1</sup>	n/a	2	1
None of the above <sup>1</sup>	n/a	n/a	37

Base = Those Answering (2016=1,159; 2018=964; 2019=1,045)

Please note that 2016 data is unweighted.

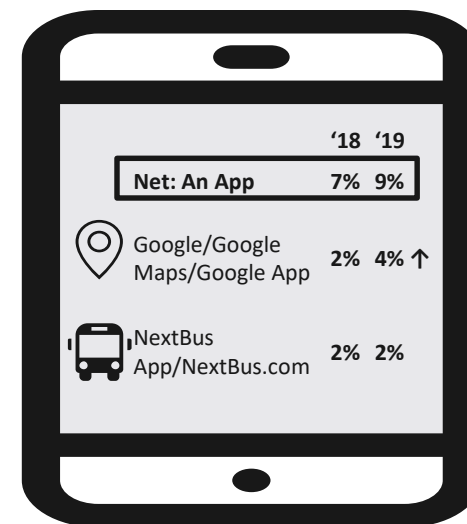
Top Mentions

<sup>1</sup>Wording changed in 2019 to “None”

# DC Circulator Related Service Information

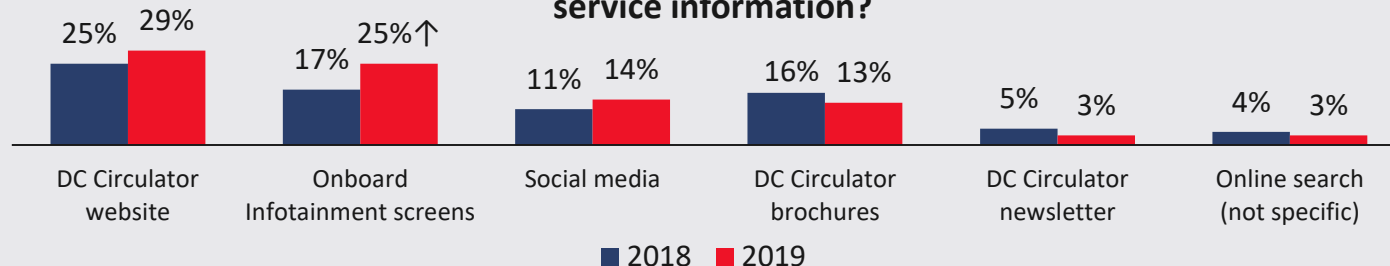
Riders gather information from a variety of sources, with no one source being predominant. Three in ten riders (29 percent) use the DC Circulator website. DC Circulator’s onboard Infotainment screens are being used more in 2019 than in 2018, with 25 percent of riders using them to receive information (up from 17 percent in 2018).

**Few riders (9 percent) indicated they use an app when they need DC Circulator service information, with the most common apps being Google/Google Maps and NextBus (4 percent and 2 percent, respectively).**



Nearly eight in ten riders (77 percent) currently have a source for service information; this is an increase from 2018 (69 percent). This is possibly driven by the rise in the use of infotainment screens onboard the Circulator buses as well as a slight uptick in the use of Google for this information.

## Q2. How do you receive DC Circulator related service information?



	Total '18	Total '19	CH-US <sup>B</sup>	EM-LP <sup>C</sup>	GT-US <sup>D</sup>	RS-DP <sup>E</sup>	NMS <sup>F</sup>	WP-AM <sup>G</sup>
Do not receive DC Circulator related service information	31%	23% ↓	21%	17%	23%	24%	27%	25%
<b>Net: Receive information</b>	<b>69%</b>	<b>77% ↑</b>	<b>79%</b>	<b>83%</b>	<b>77%</b>	<b>76%</b>	<b>73%</b>	<b>75%</b>

Base = Those Answering (2018 n=1,180; 2019 n=1,104; CH-US=217; EM-LP=119; GT-US=198; RS-DP=263; NMS=92; WP-AM=215)

A/B/C/D/E/F/G note results that are significantly higher than that letter's corresponding route.

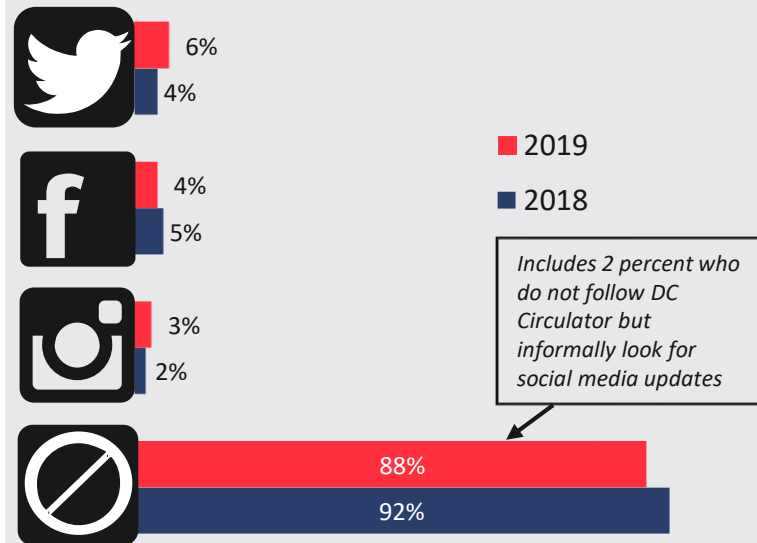
Top Mentions

# Social Media Sites Used

About one in seven riders (14 percent) indicated that they receive DC Circulator related service information via social media. While the majority of riders either do not formally follow and/or receive updates from DC Circulator (86 percent) or otherwise look for information on DC Circulator (2 percent) on social media, those who do primarily identified Facebook and Twitter as sources of service information (4 percent and 6 percent, respectively).



## Q2A. What social media sites do you use to get DC Circulator related service info?



Base=Those with an answer to Q2 (2018 n=1,180; 2019 n=1,104)

# Title VI Update

Federal Transit Administration regulations in support of Title VI of the Civil Rights Act of 1964 require that DDOT create policies to ensure that major service changes and/or fare changes do not have impacts on minority and/or low-income riders that are disproportionate to other populations. Riders were asked for their feedback on what constitutes a major service change. If they did not feel that the proposed threshold constituted a major change, they were asked to provide their input on what would be a major change.

About 70 percent to 80 percent of riders agreed that it would be a major change if a route is created or removed (83 percent), the hours of operation were increased or decreased by three hours (80 percent), a stop was removed resulting in riders having to walk an additional half mile (78 percent), and/or if 25 percent of a route was changed (71 percent).

Notably, a smaller proportion of riders (55 percent) felt that buses or streetcars increasing or decreasing their arrival time by five minutes was a major change. Of those who felt it was not a major change (45 percent of riders answering), all felt that an actual major change to the arrival times would be more than five minutes.

## Q11. Please answer the following questions to let us know what you think would be a Major Change, which would trigger additional study on impacts top minority and low-income populations.

Proposed Change	Total		What is a Major Change?	
	% Major Change	% No, this is not a Major Change	% More than proposed threshold <sup>1</sup>	% Less than proposed threshold <sup>1</sup>
If a bus/streetcar route is created or removed	83%	17%		
If the hours of operation on a bus/streetcar route increase/decrease by <b>three hours</b>	80%	20%	7%	93%
If a bus/streetcar stop were removed, resulting in riders having to walk an additional <b>half-mile</b>	78%	22%	43%	57%
If <b>25%</b> of a bus/streetcar route changes	71%	29%	2%*	98%*
How often buses/streetcars arrive increases/decreases by <b>five minutes</b>	55%	45%	100%	0%

Base=Those answering (n=857-889)

<sup>1</sup>Base=Those who did not find it to be a major change (n=29-88)

\*Caution: Small base

# Title VI Update (cont.)

Riders were also prompted for their feedback on what proportion of minority and/or low-income riders could be affected by a service change and still consider the change “fair.”

Regarding what proportion of minority riders could be affected by a service change, more than half (56 percent) felt that 64 percent is too large. **On average, riders indicated that no more than 54.1 percent of riders affected by a change can be a minority without it being considered a major change.**

Similarly, when asked about what proportion of low-income riders could be affected by a service change and the change can still be considered “fair,” about half of riders (52 percent) felt that 46 percent is too large of a proportion. **On average, riders indicated that no more than 39.8 percent of riders affected by a change can be low-income without it being considered a major change.**

## A change such as removing a bus stop or ending a bus route is fair to...

Q12. Minority riders and potential riders as long as no more than \_\_ percent of the riders affected by the service change are a minority.

Proposed Proportion	%
Net: Less than 64%	56%
64%	15%
Net: More than 64%	29%
<b>Mean</b>	<b>54.1%</b>

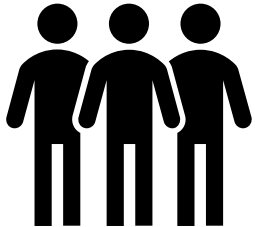
*Base=Those answering (n=771)*

Q13. Low-income riders and potential riders as long as no more than \_\_ percent of the riders affected by the service change are low-income.

Proposed Proportion	%
Net: Less than 46%	52%
46%	15%
Net: More than 46%	33%
<b>Mean</b>	<b>39.8%</b>

*Base=Those answering (n=763)*

# Ridership Profile



	Total '18	Total '19	CH-US <sup>B</sup>	EM-LP <sup>C</sup>	GT-US <sup>D</sup>	RS-DP <sup>E</sup>	NMS <sup>F</sup>	WP-AM <sup>G</sup>
<b>Race/Ethnicity</b>								
White	36%	39%	10%	36% <sup>B</sup>	37% <sup>B</sup>	58% <sup>BCDG</sup>	68% <sup>BCDG</sup>	38% <sup>B</sup>
Black or African American	36	38	75 <sup>CDEFG</sup>	57 <sup>DEFG</sup>	36 <sup>EF</sup>	12	15	34 <sup>EF</sup>
Hispanic/Latino	14	13	7	6	11	13 <sup>BC</sup>	17 <sup>C</sup>	21 <sup>BCDE</sup>
Asian	12	10	3	1	17 <sup>BCFG</sup>	17 <sup>BCFG</sup>	2	8 <sup>CF</sup>
American Indian or Alaska Native	3	3	4	3	3	2	3	3
Native Hawaiian or other Pacific Islander	1	1	<1	1	2	<1	-	-
Middle Eastern	<1	<1	-	1	1	-	-	1
Other	2	2	2	2	1	3 <sup>D</sup>	1	2
<b>Income</b>								
Less than \$24,000	24%	22%	38% <sup>CDEFG</sup>	17%	20% <sup>E</sup>	11%	17%	24% <sup>E</sup>
\$24,000 to less than \$36,000	15	13	21 <sup>EG</sup>	14	14	8	14	9
\$36,000 to less than \$48,000	11	8	10 <sup>F</sup>	14 <sup>DF</sup>	6	10 <sup>F</sup>	3	8 <sup>F</sup>
\$48,000 to less than \$60,000	10	12	9	11	11	13	8	15
\$60,000 to less than \$72,000	9	7	4	8	7	11 <sup>B</sup>	7	7
\$72,000 to less than \$84,000	5	6	2	5	6	11 <sup>B</sup>	6	7
\$84,000 to less than \$96,000	5	7	3	9	9	7	14 <sup>B</sup>	5
More than \$96,000	22	24	11	22	27 <sup>B</sup>	28 <sup>B</sup>	32 <sup>B</sup>	23 <sup>B</sup>
<b>Median Income:</b>	<b>\$49.0K</b>	<b>\$54.4K</b>	<b>\$30.6K</b>	<b>\$53.6K</b>	<b>\$59.3K</b>	<b>\$67.6K</b>	<b>\$74.4K</b>	<b>\$54.6K</b>

Base = Those Answering (2018 n=995-1,115; 2019 n=854-960; CH-US=171-190; EM-LP=102-112; GT-US=162-178; RS-DP=194-217; NMS=60-78; WP-AM=165-185)

<b>Household Makeup</b>								
% of Households With Children Under 18	38%	35%	55% <sup>CDEG</sup>	35%	29%	21%	46% <sup>E</sup>	29%
<b>Mean (number of children)<sup>1</sup>:</b>	<b>2.1</b>	<b>2.1</b>	<b>1.9</b>	<b>1.8</b>	<b>2.0</b>	<b>1.6</b>	<b>2.5<sup>BE</sup></b>	<b>2.3<sup>BE</sup></b>
% of Households With More Than One Adult Age 18 or Over	67%	65%	69%	65%	64%	61%	85% <sup>BCDEG</sup>	58%
<b>Mean (number of adults):</b>	<b>2.3</b>	<b>2.2</b>	<b>2.4</b>	<b>2.3</b>	<b>2.1</b>	<b>2.0</b>	<b>2.5<sup>DE</sup></b>	<b>2.4</b>

<sup>1</sup>Of those with children in their household

A/B/C/D/E/F/G note results that are significantly higher than that letter's corresponding route.

# Ridership Profile (cont.)



	Total '18	Total '19	CH-US <sup>B</sup>	EM-LP <sup>C</sup>	GT-US <sup>D</sup>	RS-DP <sup>E</sup>	NMS <sup>F</sup>	WP-AM <sup>G</sup>
<b>Language Spoken at Home<sup>1,2,3</sup></b>								
English	88%	90%	95% <sup>EG</sup>	98% <sup>DEFG</sup>	91%	87%	89%	85%
Spanish	13	11	9	7	8	11	17 <sup>C</sup>	16 <sup>BCD</sup>
French	3	2	<1	2	2	4 <sup>B</sup>	-	3
Chinese	2	1	-	-	2	3	1	1
Amharic	1	1	-	-	1	1	-	2
Hindi	-	1	<1	-	2	<1	-	-
Russian	<1	1	-	-	2	1	-	1
Arabic	<1	1	-	2	1	-	-	1
<b>Net: Do not speak English at home</b>	<b>12%</b>	<b>10%</b>	<b>5%</b>	<b>2%</b>	<b>9%<sup>C</sup></b>	<b>13%<sup>BC</sup></b>	<b>11%<sup>C</sup></b>	<b>15%<sup>BC</sup></b>

<sup>1</sup>Top Mentions

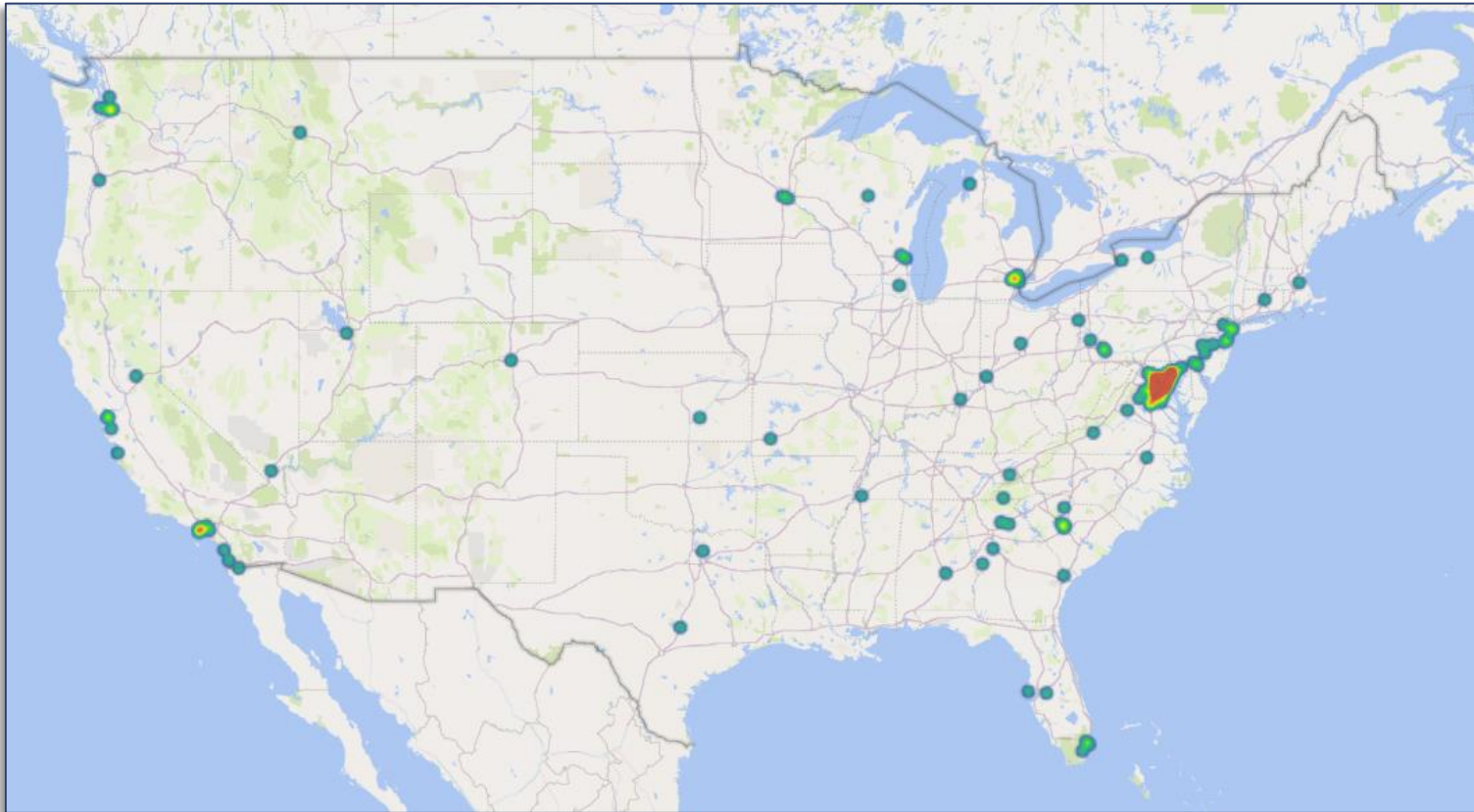
<sup>2</sup>Base = Those Answering (2018 n=1,101; 2019 n=986; CH-US=194; EM-LP=115; GT-US=186; RS-DP=224; NMS=79; WP-AM=188)

<sup>3</sup>Multiple responses accepted

A/B/C/D/E/F/G note results that are significantly higher than that letter's corresponding route.

# Map of ZIP Codes

DC Circulator's riders, while primarily coming from the DC Metropolitan Region, extend across the country, even internationally.

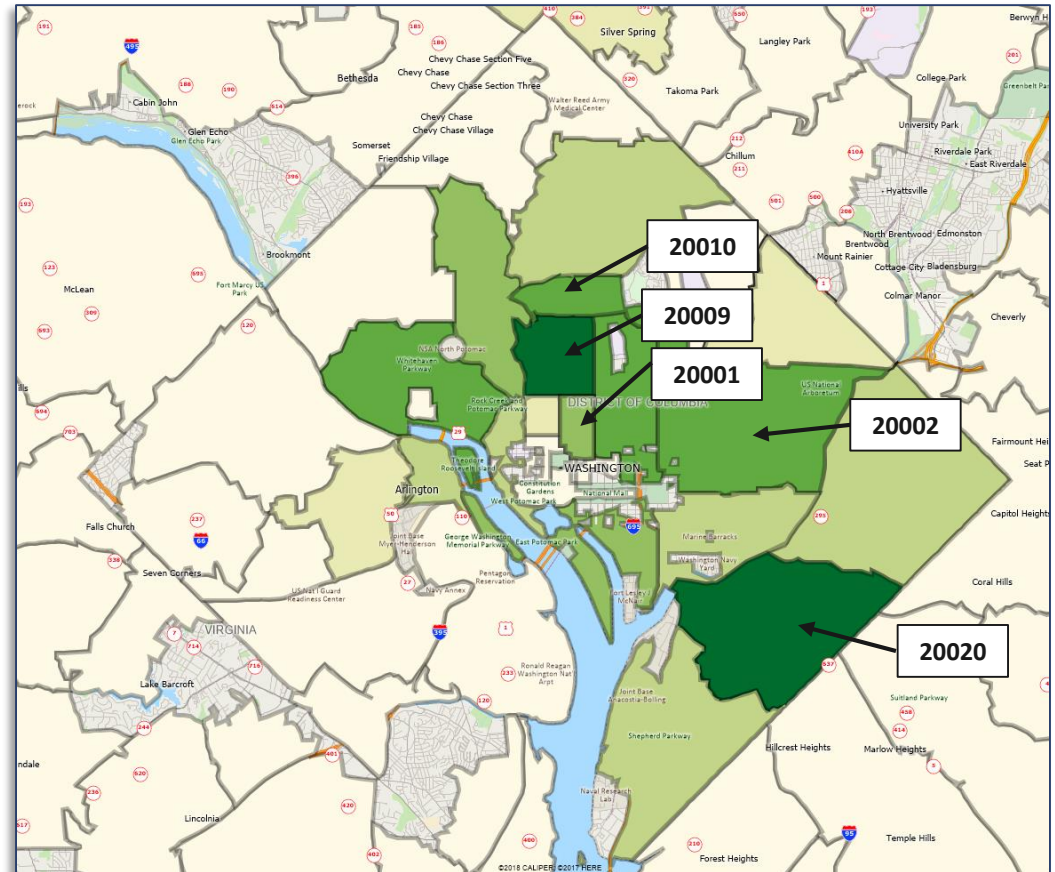




# Map of ZIP Codes (cont.)

Within the DC city limits, riders come from a spread of zip codes. Outside of the District, riders come from Arlington, other areas in Northern Virginia, and Maryland.

The ZIP codes with the greatest number of riders include 20009, 20010, 20001, and 20002.



# APPENDIX

# Survey Instrument

DDOT analyzes bus and streetcar changes to see if they impact minority and low-income communities in ways that are above and beyond the impact on all riders in order to create an equitable system for all.

12. DDOT estimates that about 59% of the population in our service area are members of minority, ethnic, or racial groups. With this in mind, please answer the following question: A change such as removing a bus stop or ending a bus route is fair to minority riders and potential riders as long as no more than \_\_\_\_\_% of the riders affected by the service change are minority. *(Please select one)*
- 62%    64%    67%    Other (specify: \_\_\_\_\_%)

13. DDOT estimates that 41% of the residents in the service area are low-income. With this in mind, please answer the following question: A change such as removing a bus stop or ending a bus route is fair to low-income riders and potential riders as long as no more than \_\_\_\_\_% of the riders affected by the service change are low-income. *(Please select one)*
- 44%    46%    49%    Other (specify: \_\_\_\_\_%)

14. What language do you usually speak at home?
- English    Spanish    Amharic  
 French    Chinese    Tagalog  
 Vietnamese    Other (specify: \_\_\_\_\_)

15. What is your race/ethnicity? *(Select all that apply)*
- American Indian or Alaska Native  
 Black or African American  
 Asian  
 Hispanic/Latino  
 Native Hawaiian or other Pacific Islander  
 White  
 Other (specify: \_\_\_\_\_)

16. Including yourself, how many people live in your household?  
 Number of adults who are 18 years old and over \_\_\_\_\_  
 Number of children under 18 years old \_\_\_\_\_

17. What is your approximate total ANNUAL household income (before taxes)?
- Less than \$24,000  
 \$24,000 to less than \$36,000  
 \$36,000 to less than \$48,000  
 \$48,000 to less than \$60,000  
 \$60,000 to less than \$72,000  
 \$72,000 to less than \$84,000  
 \$84,000 to less than \$96,000  
 More than \$96,000

18. Please add any additional comments you may have regarding DC Circulator's current service.

Please provide your contact information for a chance to win a DC Circulator Collector's SmarTrip® card.

Name: \_\_\_\_\_  
 Mailing address: \_\_\_\_\_  
 City: \_\_\_\_\_ State: \_\_\_\_\_ ZIP: \_\_\_\_\_

**BUSINESS REPLY MAIL**  
 PERMIT NO. 107  
 LANHAM, MD  
 POSTAGE WILL BE PAID BY ADDRESSEE  
 WBA RESEARCH  
 4720 PARLIAMENT PL. STE 200  
 LANHAM MD 20706-9917



NO POSTAGE  
 NECESSARY  
 IF MAILED  
 IN THE  
 UNITED STATES



## 2019 DC Circulator Annual Survey

This survey and your responses will be used for DC Circulator planning purposes. All feedback will remain anonymous. Completed surveys will be entered for a chance to win a DC Circulator Collector's SmarTrip® card with \$10 preloaded fare.

Please return the completed survey to the surveyor, drop it in any mailbox (no postage required) or you may complete the survey online at: <http://gowba.info/Circ2019>

1. What is your US ZIP Code or Country where you live?  
 \_\_\_\_\_
2. How do you receive DC Circulator related service information? *(Please select all that apply)*
- DC Circulator website  
 DC Circulator newsletter  
 Social media  
 On-board Infotainment screens  
 DC Circulator brochures  
 Online search (specify: \_\_\_\_\_)  
 Call center  
 Other (specify: \_\_\_\_\_)  
 Do not receive DC Circulator related service information

- IF YOU RECEIVE UPDATES VIA SOCIAL MEDIA:  
 2A. What social media sites do you use to get DC Circulator related service info?
- Facebook    Twitter    Instagram  
 You do not follow DC Circulator on social media

CONTINUE →

# Survey Instrument (cont.)

3. How do you typically pay your DC Circulator fare? *(Please select one)*

- Cash
- SmartTrip® Card
- DC One Card
- 1-day/3-day/Weekly or Monthly Circulator Pass
- WMATA Weekly Pass
- Other (specify: \_\_\_\_\_)

4. Have you used any of the following onboard DC Circulator buses? *(Please select all that apply)*

- USB Outlets
- Onboard WiFi
- Neither of these

5. Which DC Circulator route do you ride most often? *(Please select one)*

- Dupont Circle-Georgetown-Rosslyn
- Georgetown-Union Station
- Congress Heights-Union Station
- Woodley Park-Adams Morgan-McPherson Square
- Eastern Market-L'Enfant Plaza
- National Mall

6. If DC Circulator had not been available, how would you have made this trip? *(Please select one)*

- Metrobus
- Metrorail
- Capital Bikeshare
- Personal bike
- Walk
- Drive a personal car or other vehicle
- Get a ride with or from a friend or family member
- Taxi
- Private Ride Provider (ex: Uber or Lyft)
- Carshare (ex: Zipcar, car2go or Enterprise)
- Other (specify: \_\_\_\_\_)
- Would not have made this trip

7. How many times per week do you use DC Circulator for each of the following trips?

	Never	1-2 times	3-5 times	6-10 times	More than 10 times
a. Go to or from work	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Go to or from school	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Go to or from a business or job-related meeting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
d. Go to or from a personal appointment	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
e. Go to or from a medical appointment	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
f. Go to or from shopping	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
g. Go to or from dining out or a social or entertainment event	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
h. Go to or from an arts or cultural venue	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
i. Go to or from a museum	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

8. Do you have any of the following available to use on a regular weekly basis for travel? *(Please select all that apply)*

- Personal vehicle
- Motorcycle or motorscooter
- Carshare membership
- Personal bike
- Capital Bikeshare membership
- Private Ride Provider (ex: Uber or Lyft)
- Other (specify: \_\_\_\_\_)
- None

9. Please rate how well each of the following describe DC Circulator.

	Describes very well	Does not describe at all
a. It is easy to pay your fare	10 9 8 7 6 5 4 3 2 1 0	
b. It goes where you want it to go	10 9 8 7 6 5 4 3 2 1 0	
c. Bus operators are helpful	10 9 8 7 6 5 4 3 2 1 0	
d. It provides frequent bus service	10 9 8 7 6 5 4 3 2 1 0	
e. Buses are comfortable to ride	10 9 8 7 6 5 4 3 2 1 0	
f. It is easy to use	10 9 8 7 6 5 4 3 2 1 0	
g. It provides high quality bus service	10 9 8 7 6 5 4 3 2 1 0	
h. It is available when you need it	10 9 8 7 6 5 4 3 2 1 0	
i. It gets you to your destination on time	10 9 8 7 6 5 4 3 2 1 0	
j. USB chargers and outlets on buses are useful	10 9 8 7 6 5 4 3 2 1 0	
k. WiFi onboard buses is useful	10 9 8 7 6 5 4 3 2 1 0	
l. Buses are clean	10 9 8 7 6 5 4 3 2 1 0	
m. Seats are usually available on buses	10 9 8 7 6 5 4 3 2 1 0	
n. Overall, you are satisfied with DC Circulator	10 9 8 7 6 5 4 3 2 1 0	

10. Would you recommend the DC Circulator to others?

- Yes
- No

Federal Transit Administration regulations in support of Title VI of the Civil Rights Act of 1964 require that DDOT create policies to ensure that major service changes and/or fare changes don't have impacts on minority and low-income riders that are disparate or disproportionate to other populations. In addition to answering the following questions, you may submit comments on these draft policies via email to [David.Koch@dc.gov](mailto:David.Koch@dc.gov).

11. Please answer the following questions to let us know what you think would be a Major Change, which would trigger additional study on impacts to minority and low-income populations. *If you do not think it would be a Major Change, let us know what number/time/amount/etc. you would consider to be a Major Change.*

	Major Change	No, this is not a Major Change	What is a Major Change?
a. How often buses/streetcars arrive increases/decreases by <u>five minutes</u>	<input type="checkbox"/>	<input type="checkbox"/>	Minute increase/decrease
b. If <u>25%</u> of a bus/streetcar route changes	<input type="checkbox"/>	<input type="checkbox"/>	% of route changes
c. If the hours of operation on a bus/streetcar route increase/decrease by <u>three hours</u>	<input type="checkbox"/>	<input type="checkbox"/>	Hours of increase/decrease
d. If a bus/streetcar route is created or removed	<input type="checkbox"/>	<input type="checkbox"/>	
e. If a bus/streetcar stop were removed, resulting in riders having to walk an additional <u>half-mile</u>	<input type="checkbox"/>	<input type="checkbox"/>	Additional miles

CONTINUE →

# Question and Answer Profile

## Route

	%
n=	1,143
Congress Heights-Union Station	16%
Eastern Market-L'Enfant Plaza	8%
Georgetown-Union Station	26%
National Mall	11%
Rosslyn-Dupont Circle	14%
Woodley Park-Adams Morgan	25%

Base = Total sample

## Day

	%
n=	1,143
<b>Weekday</b>	<b>64%</b>
<b>Weekend</b>	<b>36%</b>
Saturday	24%
Sunday	12%

Base = Total sample

## Time of Day

	%
n=	1,143
AM Peak	17%
Off Peak	30%
PM Peak	17%
Weekend	36%

Base = Total sample

# Question and Answer Profile (cont.)

Q2. How do you receive DC Circulator related service information?	%
n=	1,104
DC Circulator website/app	29%
On-board Infotainment screens	25%
Social media	14%
DC Circulator brochures	13%
Google/Google Maps/Google app	4%
DC Circulator newsletter	3%
Online search (not specific)	3%
Word-of-mouth/Friend/Family/Other passengers	2%
Nextbus app/Nextbus.com	2%
Call center	2%
Transit app	2%
App (not specific)	1%
Metrobus app/Metro app	1%
At the bus stop/Saw bus stop/Saw bus go by	1%
Hotel	1%
WMATA app/WMATA.gov	1%
On the bus (not specific)	1%
Citymapper	<1%
News (not specific)	<1%
Live in the area/Frequent rider	<1%
Newspaper	<1%
TV/Radio	<1%

Q2. How do you receive DC Circulator related service information? (cont.)	%
Driver/Employee	<1%
DC Metro/Transit app	<1%
Popville	<1%
Guidebook/Visitors guide	<1%
BustrackDC	<1%
Other	2%
Do not receive DC Circulator related service information	23%

Base = Those answering

Q2A. What social media sites do you use to get DC Circulator related service information?	%
n=	1,104*
Twitter	6%
Facebook	4%
Instagram	3%
Do not formally follow	2%
Do not receive DC Circulator updates via social media	86%

\*Note: Base = Those who gave an answer at Q2

# Question and Answer Profile (cont.)

Q3. How do you typically pay your DC Circulator fare?	%
n=	1,122
SmarTrip® Card	83%
Cash	12%
DC One Card	2%
1-Day/3-Day/Weekly or Monthly Circulator Pass	1%
WMATA Weekly Pass	1%
Metro Access Card	<1%
Kids Ride Free Card	<1%
UPass	<1%
Other	1%

Base = Those answering

Q5. Which DC Circulator route do you ride most often?	%
n=	1,116
Georgetown – Union Station	34%
Woodley Park – Adams Morgan – McPherson Square	26%
Dupont Circle – Georgetown – Rosslyn	21%
Congress Heights – Union Station	19%
National Mall	12%
Eastern Market – L’Enfant Plaza	11%

Base = Those answering

Q4. Have you used any of the following onboard DC Circulator buses?	%
n=	1,081
USB Outlets	30%
Onboard Wi-Fi	31%
Neither of these	55%

Base = Those answering

Q6. If DC Circulator had not been available, how would you have made this trip?	%
n=	1,113
Metrobus	52%
Metrorail	32%
Walk	29%
Private ride provider (e.g. Uber or Lyft)	13%
Drive a personal car or other vehicle	3%
Taxi	3%
Personal bike	3%
Capital Bikeshare	2%
Carshare (e.g. Zipcar, Car2go or Enterprise)	1%
Get a ride with or from a friend or family member	1%
Scooter	1%
School shuttle	<1%
Other	<1%
Would not have made this trip	1%
Don't use often/Just visiting	<1%

Base = Those answering

# Question and Answer Profile (cont.)

Q7. How many times per week do you use DC Circulator for each of the following trips?		%
A. Go to or from work		
	n=	940
Never		29%
1-2 times		17%
3-5 times		26%
6-10 times		15%
More than 10 times		13%

Base = Those answering

Q7. How many times per week do you use DC Circulator for each of the following trips?		%
B. Go to or from school		
	n=	702
Never		74%
1-2 times		7%
3-5 times		9%
6-10 times		3%
More than 10 times		6%

Base = Those answering

Q7. How many times per week do you use DC Circulator for each of the following trips?		%
C. Go to or from a business or job-related meeting		
	n=	709
Never		54%
1-2 times		24%
3-5 times		10%
6-10 times		4%
More than 10 times		7%

Base = Those answering

Q7. How many times per week do you use DC Circulator for each of the following trips?		%
D. Go to or from a personal appointment		
	n=	779
Never		36%
1-2 times		37%
3-5 times		14%
6-10 times		5%
More than 10 times		8%

Base = Those answering



# Question and Answer Profile (cont.)

Q7. How many times per week do you use DC Circulator for each of the following trips?		%
<b>E. Go to or from a medical appointment</b>		
	n=	709
Never		58%
1-2 times		22%
3-5 times		10%
6-10 times		3%
More than 10 times		7%

Base = Those answering

Q7. How many times per week do you use DC Circulator for each of the following trips?		%
<b>F. Go to or from shopping</b>		
	n=	777
Never		35%
1-2 times		37%
3-5 times		14%
6-10 times		5%
More than 10 times		8%

Base = Those answering

Q7. How many times per week do you use DC Circulator for each of the following trips?		%
<b>G. Go to or from dining out or a social or entertainment event</b>		
	n=	767
Never		35%
1-2 times		40%
3-5 times		14%
6-10 times		5%
More than 10 times		6%

Base = Those answering

Q7. How many times per week do you use DC Circulator for each of the following trips?		%
<b>H. Go to or from an arts or cultural venue</b>		
	n=	719
Never		53%
1-2 times		29%
3-5 times		9%
6-10 times		3%
More than 10 times		6%

Base = Those answering

# Question and Answer Profile (cont.)

Q7. How many times per week do you use DC Circulator for each of the following trips?		%
<b>I. Go to or from a museum</b>		
	n=	746
Never		51%
1-2 times		31%
3-5 times		9%
6-10 times		3%
More than 10 times		6%

*Base = Those answering*

# Question and Answer Profile (cont.)

Q8. Do you have any of the following available to use on a regular weekly basis for travel?	%
n=	1,045
Personal vehicle	31%
Private ride provider (e.g. Uber & Lyft)	27%
Personal bike	13%
Capital Bikeshare membership	6%
Carshare membership	6%
Motorcycle or motorscooter	1%
Scooter	1%
Metrobus	1%
Walk	<1%
Public transportation (not specific)	<1%
Bus (not specific)	<1%
Get a ride with or from a friend or family member	<1%
Metrorail	<1%
Taxi	<1%
Skateboard	<1%
Train (not specific)	<1%
Georgetown shuttle	<1%
Other	1%
None of the above	37%
Don't use often/Just visiting/Tourist	<1%

Base = Those answering

# Question and Answer Profile (cont.)

Q9. Please rate how well each of the following describe DC Circulator.		%
A. It is easy to pay your fare		
	n=	1,025
10 – Describes very well		75%
9		9%
8		5%
7		3%
6		2%
5		2%
4		<1%
3		1%
2		<1%
1		1%
0 – Does not describe at all		1%

Base = Those answering

Q9. Please rate how well each of the following describe DC Circulator.		%
B. It goes where you want it to go		
	n=	1,022
10 – Describes very well		55%
9		11%
8		13%
7		10%
6		3%
5		4%
4		2%
3		1%
2		<1%
1		1%
0 – Does not describe at all		<1%

Base = Those answering

# Question and Answer Profile (cont.)

Q9. Please rate how well each of the following describe DC Circulator.		%
<b>C. Bus operators are helpful</b>		
	n=	1,022
10 – Describes very well		53%
9		13%
8		12%
7		9%
6		3%
5		4%
4		2%
3		1%
2		1%
1		<1%
0 – Does not describe at all		1%

Base = Those answering

Q9. Please rate how well each of the following describe DC Circulator.		%
<b>D. It provides frequent bus service</b>		
	n=	1,019
10 – Describes very well		41%
9		11%
8		14%
7		11%
6		7%
5		7%
4		3%
3		2%
2		2%
1		1%
0 – Does not describe at all		1%

Base = Those answering

# Question and Answer Profile (cont.)

Q9. Please rate how well each of the following describe DC Circulator.		%
<b>E. Buses are comfortable to ride</b>		
	n=	1,031
10 – Describes very well		48%
9		17%
8		13%
7		9%
6		5%
5		4%
4		2%
3		2%
2		1%
1		<1%
0 – Does not describe at all		1%

Base = Those answering

Q9. Please rate how well each of the following describe DC Circulator.		%
<b>F. It is easy to use</b>		
	n=	1,029
10 – Describes very well		63%
9		16%
8		10%
7		6%
6		1%
5		2%
4		1%
3		1%
2		<1%
1		<1%
0 – Does not describe at all		-

Base = Those answering

# Question and Answer Profile (cont.)

Q9. Please rate how well each of the following describe DC Circulator.		%
<b>G. It provides high quality bus service</b>		
	n=	1,023
10 – Describes very well		48%
9		18%
8		14%
7		8%
6		5%
5		3%
4		1%
3		2%
2		1%
1		1%
0 – Does not describe at all		1%

Base = Those answering

Q9. Please rate how well each of the following describe DC Circulator.		%
<b>H. It is available when you need it</b>		
	n=	1,021
10 – Describes very well		36%
9		11%
8		15%
7		13%
6		7%
5		6%
4		3%
3		3%
2		2%
1		1%
0 – Does not describe at all		1%

Base = Those answering

# Question and Answer Profile (cont.)

Q9. Please rate how well each of the following describe DC Circulator.		%
I. It gets you to your destination on time		
	n=	1,013
10 – Describes very well		38%
9		13%
8		15%
7		13%
6		6%
5		6%
4		4%
3		2%
2		1%
1		1%
0 – Does not describe at all		1%

Base = Those answering

Q9. Please rate how well each of the following describe DC Circulator.		%
J. USB chargers and outlets on buses are useful		
	n=	905
10 – Describes very well		47%
9		9%
8		11%
7		7%
6		4%
5		10%
4		2%
3		1%
2		1%
1		1%
0 – Does not describe at all		7%

Base = Those answering



# Question and Answer Profile (cont.)

Q9. Please rate how well each of the following describe DC Circulator.		%
<b>K. WiFi onboard buses is useful</b>		
	n=	899
10 – Describes very well		45%
9		11%
8		9%
7		7%
6		4%
5		10%
4		3%
3		1%
2		2%
1		1%
0 – Does not describe at all		7%

Base = Those answering

Q9. Please rate how well each of the following describe DC Circulator.		%
<b>L. Buses are clean</b>		
	n=	1,019
10 – Describes very well		42%
9		16%
8		15%
7		12%
6		5%
5		4%
4		2%
3		2%
2		1%
1		1%
0 – Does not describe at all		<1%

Base = Those answering

# Question and Answer Profile (cont.)

Q9. Please rate how well each of the following describe DC Circulator.		%
<b>M. Seats are usually available on buses</b>		
	n=	1,014
10 – Describes very well		39%
9		15%
8		16%
7		11%
6		6%
5		6%
4		2%
3		1%
2		1%
1		1%
0 – Does not describe at all		1%

Base = Those answering

Q9. Please rate how well each of the following describe DC Circulator.		%
<b>N. Overall, you are satisfied with DC Circulator</b>		
	n=	1,020
10 – Describes very well		48%
9		18%
8		16%
7		9%
6		4%
5		3%
4		1%
3		1%
2		<1%
1		1%
0 – Does not describe at all		<1%

Base = Those answering

Q10. Would you recommend the DC Circulator to others?	%
	n= 847
Yes	99%
No	1%

Base = Those answering

Attachment Q3a- TODV Crosswalk, by Position Number

Position Number	Position Title	Salary	Fringe	Total	Position Status	FY 21 FTE Count	FY21 Org Code	FY21 Division Code	FY21 Program (Branch) Code	FY21 Program (Branch) Title	FY 22 FTE Count	FY22 Org Code	FY22 Div Code	FY22 Program (Branch) Code	FY22 Program (Branch) Title	Nature of Change
743	Traffic Control Officer	\$58,511.57	\$16,441.75	\$74,953.32	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
1996	Traffic Control Officer	\$58,579.13	\$16,460.74	\$75,039.87	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
2074	Traffic Control Officer	\$64,050.00	\$17,998.05	\$82,048.05	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
2411	Traffic Control Officer	\$58,646.87	\$16,479.77	\$75,126.64	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
2526	Traffic Control Officer	\$58,646.87	\$16,479.77	\$75,126.64	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
3741	Traffic Control Officer	\$64,050.00	\$17,998.05	\$82,048.05	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
3746	Safety Technician	\$15,172.38	\$4,263.44	\$19,435.82	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
3920	Traffic Control Officer	\$71,106.00	\$19,980.79	\$91,086.79	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
4277	Traffic Control Officer	\$62,450.40	\$17,548.56	\$79,998.96	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
4800	Street and Bridge Maintenance	\$61,442.73	\$17,265.41	\$78,708.14	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTO	Traffic Operations Branch	Part of TODV Shift
5075	Safety Technician	\$38,527.00	\$10,826.09	\$49,353.09	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift; FY22 FTE auth increase
5119	Traffic Control Officer	\$58,579.13	\$16,460.74	\$75,039.87	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
5456	Traffic Control Officer	\$65,499.83	\$18,405.45	\$83,905.28	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
6303	Traffic Control Officer	\$64,552.56	\$18,139.27	\$82,691.83	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
6684	Traffic Control Officer	\$60,410.87	\$16,975.45	\$77,386.32	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
6910	Traffic Control Officer	\$52,074.00	\$14,632.79	\$66,706.79	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
7242	Traffic Control Officer	\$58,443.83	\$16,422.72	\$74,866.55	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
7292	Traffic Control Officer	\$64,050.00	\$17,998.05	\$82,048.05	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
7553	Traffic Control Officer	\$58,646.87	\$16,479.77	\$75,126.64	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
7627	Safety Technician	\$14,955.20	\$4,202.41	\$19,157.61	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
7797	Traffic Control Officer	\$64,050.00	\$17,998.05	\$82,048.05	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
7817	Safety Technician	\$15,802.75	\$4,440.57	\$20,243.33	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
8257	Traffic Control Officer	\$71,106.00	\$19,980.79	\$91,086.79	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
8579	Lead Safety Technician	\$15,644.80	\$4,396.19	\$20,040.99	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
8832	Traffic Control Officer	\$71,106.00	\$19,980.79	\$91,086.79	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
8852	Traffic Control Officer	\$71,106.00	\$19,980.79	\$91,086.79	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
8910	Traffic Control Officer	\$45,718.00	\$12,846.76	\$58,564.76	Vacant	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
9028	Traffic Control Officer	\$58,579.13	\$16,460.74	\$75,039.87	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
9184	Safety Technician	\$32,832.00	\$9,225.79	\$42,057.79	Vacant	0.4	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift; FY22 FTE auth increase
9368	Supervisory Traffic Control Of	\$76,859.88	\$21,597.63	\$98,457.51	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
9426	Safety Technician	\$17,233.20	\$4,842.53	\$22,075.73	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
9678	Safety Technician	\$17,233.20	\$4,842.53	\$22,075.73	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
9698	Safety Technician	\$15,410.80	\$4,330.43	\$19,741.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
9893	Traffic Control Officer	\$48,674.02	\$13,677.40	\$62,351.42	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
9929	Traffic Control Officer	\$64,146.67	\$18,025.21	\$82,171.88	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
9984	Safety Technician	\$14,955.20	\$4,202.41	\$19,157.61	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
10155	Lead Traffic Control Officer	\$71,406.00	\$20,065.09	\$91,471.09	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
10186	Safety Technician	\$14,542.06	\$4,086.32	\$18,628.38	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
10294	Safety Technician	\$16,322.00	\$4,586.48	\$20,908.48	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
10477	Traffic Control Officer	\$48,734.88	\$13,694.50	\$62,429.38	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
10533	Safety Technician	\$15,873.87	\$4,460.56	\$20,334.43	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
10674	Safety Technician	\$15,410.80	\$4,330.43	\$19,741.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
10746	Traffic Control Officer	\$58,511.57	\$16,441.75	\$74,953.32	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
10798	Safety Technician	\$15,435.77	\$4,337.45	\$19,773.22	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
10927	Traffic Control Officer	\$60,207.83	\$16,918.40	\$77,126.23	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
11330	Safety Technician	\$17,233.20	\$4,842.53	\$22,075.73	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
11575	Traffic Control Officer	\$60,207.83	\$16,918.40	\$77,126.23	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
12601	Traffic Control Officer	\$62,382.67	\$17,529.53	\$79,912.20	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
12634	Traffic Control Officer	\$65,499.83	\$18,405.45	\$83,905.28	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
12646	Safety Technician	\$16,322.00	\$4,586.48	\$20,908.48	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
12679	Lead Traffic Control Officer	\$71,406.00	\$20,065.09	\$91,471.09	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
12790	Traffic Control Officer	\$58,511.57	\$16,441.75	\$74,953.32	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
12815	Supervisory Traffic Control Of	\$73,542.00	\$20,665.30	\$94,207.30	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
13042	Traffic Control Officer	\$49,470.58	\$13,901.23	\$63,371.81	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
13633	Traffic Control Officer	\$60,410.87	\$16,975.45	\$77,386.32	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
13807	Safety Technician	\$16,416.86	\$4,613.14	\$21,029.99	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
14022	Traffic Control Officer	\$60,207.83	\$16,918.40	\$77,126.23	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
14075	Traffic Control Officer	\$64,050.00	\$17,998.05	\$82,048.05	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
14089	Traffic Control Officer	\$71,106.00	\$19,980.79	\$91,086.79	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
14165	Traffic Control Officer	\$71,106.00	\$19,980.79	\$91,086.79	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
14575	Traffic Control Officer	\$58,646.87	\$16,479.77	\$75,126.64	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
14803	Traffic Control Officer	\$71,106.00	\$19,980.79	\$91,086.79	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
14838	Safety Technician	\$17,233.20	\$4,842.53	\$22,075.73	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
14897	Traffic Control Officer	\$58,443.83	\$16,422.72	\$74,866.55	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
14958	Traffic Control Officer	\$70,656.53	\$19,854.48	\$90,511.01	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
15024	Safety Technician	\$15,410.80	\$4,330.43	\$19,741.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
15071	Traffic Control Officer	\$67,578.00	\$18,989.42	\$86,567.42	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
15138	Safety Technician	\$15,523.15	\$4,362.01	\$19,885.16	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
15187	Safety Technician	\$14,955.20	\$4,202.41	\$19,157.61	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
15191	Safety Technician	\$16,959.84	\$4,765.72	\$21,725.56	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
15211	Safety Technician	\$15,891.37	\$4,465.47	\$20,356.84	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
15225	Safety Technician	\$15,410.80	\$4,330.43	\$19,741.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
15251	Traffic Control Officer	\$58,443.83	\$16,422.72	\$74,866.55	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
15259	Safety Technician	\$16,907.40	\$4,750.98	\$21,658.38	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
15526	Program Analyst	\$81,701.74	\$22,958.19	\$104,659.93	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTO	Traffic Operations Branch	Part of TODV Shift
15541	Traffic Control Officer	\$58,646.87	\$16,479.77	\$75,126.64	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	290				



Attachment Q3a- TODV Crosswalk, by Position Number

Position Number	Position Title	Salary	Fringe	Total	Position Status	FY 21 FTE Count	FY21 Org Code	FY21 Division Code	FY21 Program (Branch) Code	FY21 Program (Branch) Title	FY 22 FTE Count	FY22 Org Code	FY22 Div Code	FY22 Program (Branch) Code	FY22 Program (Branch) Title	Nature of Change
15556	Traffic Control Officer	\$64,050.00	\$17,998.05	\$82,048.05	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
15650	Safety Technician	\$15,015.11	\$4,219.25	\$19,234.36	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
15753	Safety Technician	\$15,189.88	\$4,268.36	\$19,458.24	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
15763	Safety Technician	\$15,189.88	\$4,268.36	\$19,458.24	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
15795	Safety Technician	\$15,866.40	\$4,458.46	\$20,324.86	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
15818	Lead Safety Technician	\$17,984.80	\$5,053.73	\$23,038.53	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
15835	Safety Technician	\$32,832.00	\$9,225.79	\$42,057.79	Vacant	0.4	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift; FY22 FTE auth increase
16325	Safety Technician	\$15,866.40	\$4,458.46	\$20,324.86	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
16640	Safety Technician	\$17,233.20	\$4,842.53	\$22,075.73	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
16764	Safety Technician	\$32,832.00	\$9,225.79	\$42,057.79	Vacant	0.4	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift; FY22 FTE auth increase
16774	Safety Technician	\$14,962.67	\$4,204.51	\$19,167.18	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
16809	Safety Technician	\$15,410.80	\$4,330.43	\$19,741.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
16989	Safety Technician	\$35,172.42	\$9,883.45	\$45,055.87	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift; FY22 FTE auth increase
16994	Safety Technician	\$15,750.31	\$4,425.84	\$20,176.15	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
17029	Safety Technician	\$32,832.00	\$9,225.79	\$42,057.79	Vacant	0.4	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift; FY22 FTE auth increase
17155	Traffic Control Officer	\$58,646.87	\$16,479.77	\$75,126.64	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
17564	Traffic Control Officer	\$50,202.00	\$14,106.76	\$64,308.76	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
17605	Safety Technician	\$15,050.06	\$4,229.07	\$19,279.12	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
17622	Traffic Control Officer	\$49,470.58	\$13,901.23	\$63,371.81	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
17680	Safety Technician	\$15,891.37	\$4,465.47	\$20,356.84	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
17766	Safety Technician	\$17,233.20	\$4,842.53	\$22,075.73	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
17791	Safety Technician	\$15,224.82	\$4,278.18	\$19,503.00	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
17832	Safety Technician	\$16,959.84	\$4,765.72	\$21,725.56	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
17917	Traffic Control Officer	\$58,646.87	\$16,479.77	\$75,126.64	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
18129	STAFF ASSISTANT	\$79,314.00	\$22,287.23	\$101,601.23	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTO	Traffic Operations Branch	Part of TODV Shift
18295	Lead Traffic Control Officer	\$75,360.00	\$21,176.16	\$96,536.16	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
18411	Traffic Control Officer	\$58,511.57	\$16,441.75	\$74,953.32	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
18438	Traffic Control Officer	\$58,579.13	\$16,460.74	\$75,039.87	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
18452	Traffic Control Officer	\$64,050.00	\$17,998.05	\$82,048.05	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
18453	Safety Technician	\$16,574.13	\$4,657.33	\$21,231.46	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
18512	Traffic Control Officer	\$64,050.00	\$17,998.05	\$82,048.05	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
18930	Safety Technician	\$14,278.68	\$4,012.31	\$18,290.99	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
19147	Traffic Control Officer	\$71,106.00	\$19,980.79	\$91,086.79	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
19153	Safety Technician	\$17,082.17	\$4,800.09	\$21,882.26	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
19605	Safety Technician	\$32,832.00	\$9,225.79	\$42,057.79	Vacant	0.4	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift; FY22 FTE auth increase
19646	Safety Technician	\$15,410.80	\$4,330.43	\$19,741.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
19660	Safety Technician	\$15,172.38	\$4,263.44	\$19,435.82	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
19886	Safety Technician	\$16,777.60	\$4,714.51	\$21,492.11	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
20003	Traffic Control Officer	\$62,382.67	\$17,529.53	\$79,912.20	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
20161	Safety Technician	\$36,249.00	\$10,185.97	\$46,434.97	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift; FY22 FTE auth increase
20505	Safety Technician	\$38,527.00	\$10,826.09	\$49,353.09	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift; FY22 FTE auth increase
20608	Safety Technician	\$14,955.20	\$4,202.41	\$19,157.61	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
20645	Traffic Control Officer	\$60,410.87	\$16,975.45	\$77,386.32	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
20995	Safety Technician	\$32,832.00	\$9,225.79	\$42,057.79	Vacant	0.4	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift; FY22 FTE auth increase
21012	Safety Technician	\$16,322.00	\$4,586.48	\$20,908.48	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
21114	Safety Technician	\$14,955.20	\$4,202.41	\$19,157.61	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
21323	Traffic Control Officer	\$58,511.57	\$16,441.75	\$74,953.32	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
21500	Supervisory Traffic Control Of	\$71,440.80	\$20,074.86	\$91,515.66	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
21602	Traffic Control Officer	\$64,050.00	\$17,998.05	\$82,048.05	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
21663	Traffic Control Officer	\$64,050.00	\$17,998.05	\$82,048.05	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
21731	Safety Technician	\$32,832.00	\$9,225.79	\$42,057.79	Vacant	0.4	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift; FY22 FTE auth increase
21744	Traffic Control Officer	\$64,050.00	\$17,998.05	\$82,048.05	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
21794	Safety Technician	\$17,233.20	\$4,842.53	\$22,075.73	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
21804	Safety Technician	\$15,866.40	\$4,458.46	\$20,324.86	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
21881	Traffic Control Officer	\$64,050.00	\$17,998.05	\$82,048.05	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
21903	Safety Technician	\$17,233.20	\$4,842.53	\$22,075.73	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
22047	Safety Technician	\$16,322.00	\$4,586.48	\$20,908.48	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
22089	Traffic Control Officer	\$69,342.00	\$19,485.10	\$88,827.10	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
22122	Traffic Control Officer	\$64,050.00	\$17,998.05	\$82,048.05	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
22189	Traffic Control Officer	\$67,578.00	\$18,989.42	\$86,567.42	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
22225	Safety Technician	\$16,240.86	\$4,563.68	\$20,804.54	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
22237	Traffic Control Officer	\$58,443.83	\$16,422.72	\$74,866.55	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
22329	Supervisory Traffic Control Of	\$82,927.07	\$23,302.51	\$106,229.58	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
22514	Traffic Control Officer	\$67,331.57	\$18,920.17	\$86,251.74	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
22638	Safety Technician	\$14,955.20	\$4,202.41	\$19,157.61	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
22676	Safety Technician	\$38,062.06	\$10,695.44	\$48,757.50	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift; FY22 FTE auth increase
22765	Safety Technician	\$14,955.20	\$4,202.41	\$19,157.61	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
22781	Safety Technician	\$15,866.40	\$4,458.46	\$20,324.86	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
22836	Traffic Control Officer	\$71,106.00	\$19,980.79	\$91,086.79	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
22855	Traffic Control Officer	\$71,106.00	\$19,980.79	\$91,086.79	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
22912	Safety Technician	\$17,233.20	\$4,842.53	\$22,075.73	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
23051	Traffic Control Officer	\$60,410.87	\$16,975.45	\$77,386.32	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
23112	Safety Technician	\$17,233.20	\$4,842.53	\$22,075.73	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
23584	Safety Technician	\$17,233.20	\$4,842.53	\$22,075.73	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
23614	Traffic Control Officer	\$58,443.83	\$16,422.72	\$74,866.55	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
23818	Traffic Control Officer	\$60,207.83	\$16,918.40	\$77,126.23	Filled											







Attachment Q3a- TODV Crosswalk, by Position Number

Position Number	Position Title	Salary	Fringe	Total	Position Status	FY 21 FTE Count	FY21 Org Code	FY21 Division Code	FY21 Program (Branch) Code	FY21 Program (Branch) Title	FY 22 FTE Count	FY22 Org Code	FY22 Div Code	FY22 Program (Branch) Code	FY22 Program (Branch) Title	Nature of Change
32761	Traffic Control Officer	\$58,511.57	\$16,441.75	\$74,953.32	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
34133	Safety Technician	\$17,187.00	\$4,829.55	\$22,016.55	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
34135	Lead Safety Technician	\$16,785.97	\$4,716.86	\$21,502.83	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
34150	Safety Technician	\$14,955.20	\$4,202.41	\$19,157.61	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
34151	Safety Technician	\$15,015.11	\$4,219.25	\$19,234.36	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
34166	Safety Technician	\$16,777.60	\$4,714.51	\$21,492.11	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
35523	Management Analyst	\$89,871.51	\$25,253.89	\$115,125.40	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTO	Traffic Operations Branch	Part of TODV Shift
36407	Traffic Control Officer	\$60,410.87	\$16,975.45	\$77,386.32	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
36998	MOTOR VEHICLE OPERATOR	\$67,571.82	\$18,987.68	\$86,559.50	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFMT	Transportation Management Branch	Part of TODV Shift
37019	Safety Technician	\$17,012.28	\$4,780.45	\$21,792.73	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
37330	Traffic Control Officer	\$58,511.57	\$16,441.75	\$74,953.32	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
37341	Traffic Control Officer	\$64,050.00	\$17,998.05	\$82,048.05	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
37824	Traffic Control Officer	\$52,648.58	\$14,794.25	\$67,442.83	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
38019	Traffic Control Officer	\$64,050.00	\$17,998.05	\$82,048.05	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
38401	Traffic Control Officer	\$60,275.57	\$16,937.44	\$77,213.01	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
39483	Traffic Control Officer	\$58,579.13	\$16,460.74	\$75,039.87	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
40179	Lead Traffic System Oper	\$67,674.67	\$19,016.58	\$86,691.25	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFMT	Transportation Management Branch	Part of TODV Shift
42903	Traffic Control Officer	\$60,072.53	\$16,880.38	\$76,952.91	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
44860	Safety Technician	\$15,453.26	\$4,342.37	\$19,795.63	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
45333	Safety Technician	\$15,866.40	\$4,458.46	\$20,324.86	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
45337	Traffic Control Officer	\$70,656.53	\$19,854.48	\$90,511.01	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
45338	Traffic Control Officer	\$69,342.00	\$19,485.10	\$88,827.10	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
45723	Traffic Control Officer	\$68,148.30	\$19,149.67	\$87,297.97	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
45724	Traffic Control Officer	\$64,050.00	\$17,998.05	\$82,048.05	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
45726	Traffic Control Officer	\$65,499.83	\$18,405.45	\$83,905.28	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
45727	Traffic Control Officer	\$64,050.00	\$17,998.05	\$82,048.05	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
45728	Traffic Control Officer	\$68,148.30	\$19,149.67	\$87,297.97	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
45729	Traffic Control Officer	\$67,742.40	\$19,035.61	\$86,778.01	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
45730	Traffic Control Officer	\$58,511.57	\$16,441.75	\$74,953.32	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
45731	Traffic Control Officer	\$67,742.40	\$19,035.61	\$86,778.01	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
45732	Lead Traffic Control Officer	\$69,429.00	\$19,509.55	\$88,938.55	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
45737	Safety Technician	\$16,048.64	\$4,509.67	\$20,558.31	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
45741	Safety Technician	\$16,240.86	\$4,563.68	\$20,804.54	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
45761	Traffic Control Officer	\$64,050.00	\$17,998.05	\$82,048.05	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
45762	Safety Technician	\$16,322.00	\$4,586.48	\$20,908.48	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
46780	Traffic Control Officer	\$65,499.83	\$18,405.45	\$83,905.28	Filled	1.0	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFTC	Traffic Control Branch	Part of TODV Shift
48602	Safety Technician	\$16,777.60	\$4,714.51	\$21,492.11	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48604	Safety Technician	\$16,777.60	\$4,714.51	\$21,492.11	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48606	Safety Technician	\$14,955.20	\$4,202.41	\$19,157.61	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48609	Safety Technician	\$16,381.91	\$4,603.32	\$20,985.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48610	Safety Technician	\$14,909.00	\$4,189.43	\$19,098.43	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48611	Safety Technician	\$32,832.00	\$9,225.79	\$42,057.79	Vacant	0.4	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift; FY22 FTE auth increase
48614	Safety Technician	\$15,943.81	\$4,480.21	\$20,424.02	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48615	Safety Technician	\$16,240.86	\$4,563.68	\$20,804.54	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48616	Safety Technician	\$14,716.78	\$4,135.42	\$18,852.20	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48619	Safety Technician	\$16,322.00	\$4,586.48	\$20,908.48	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48621	Safety Technician	\$15,866.40	\$4,458.46	\$20,324.86	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48622	Safety Technician	\$15,627.98	\$4,391.46	\$20,019.45	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48623	Safety Technician	\$32,832.00	\$9,225.79	\$42,057.79	Vacant	0.4	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift; FY22 FTE auth increase
48624	Safety Technician	\$15,866.40	\$4,458.46	\$20,324.86	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48627	Safety Technician	\$14,955.20	\$4,202.41	\$19,157.61	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48628	Safety Technician	\$14,699.34	\$4,130.51	\$18,829.85	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48629	Lead Safety Technician	\$17,721.97	\$4,979.87	\$22,701.85	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48630	Safety Technician	\$15,488.21	\$4,352.19	\$19,840.39	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48631	Safety Technician	\$15,172.38	\$4,263.44	\$19,435.82	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48632	Safety Technician	\$15,866.40	\$4,458.46	\$20,324.86	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48633	Safety Technician	\$37,388.00	\$10,506.03	\$47,894.03	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	1.0	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift; FY22 FTE auth increase
48634	Safety Technician	\$16,521.74	\$4,642.61	\$21,164.34	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48635	Safety Technician	\$16,240.86	\$4,563.68	\$20,804.54	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48636	Safety Technician	\$16,322.00	\$4,586.48	\$20,908.48	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48637	Safety Technician	\$14,997.66	\$4,214.34	\$19,212.00	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48638	Safety Technician	\$15,866.40	\$4,458.46	\$20,324.86	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48639	Safety Technician	\$15,102.50	\$4,243.80	\$19,346.30	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48640	Safety Technician	\$16,777.60	\$4,714.51	\$21,492.11	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48641	Safety Technician	\$13,132.80	\$3,690.32	\$16,823.12	Vacant	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48645	Safety Technician	\$15,488.21	\$4,352.19	\$19,840.39	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48646	Safety Technician	\$17,233.20	\$4,842.53	\$22,075.73	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48647	Safety Technician	\$16,959.84	\$4,765.72	\$21,725.56	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48649	Safety Technician	\$15,866.40	\$4,458.46	\$20,324.86	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48650	Safety Technician	\$15,866.40	\$4,458.46	\$20,324.86	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48651	Safety Technician	\$15,866.40	\$4,458.46	\$20,324.86	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48653	Lead Safety Technician	\$17,516.80	\$4,922.22	\$22,439.02	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48654	Safety Technician	\$15,505.66	\$4,357.09	\$19,862.75	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48655	Safety Technician	\$16,777.60	\$4,714.51	\$21,492.11	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48656	Safety Technician	\$16,240.86	\$4,563.68	\$20,804.54	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
48657	Safety Technician	\$13,132.80	\$3,690.32	\$16,823.12	Vacant	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	







Attachment Q3a- TODV Crosswalk, by Position Number

Position Number	Position Title	Salary	Fringe	Total	Position Status	FY 21 FTE Count	FY21 Org Code	FY21 Division Code	FY21 Program (Branch) Code	FY21 Program (Branch) Title	FY 22 FTE Count	FY22 Org Code	FY22 Div Code	FY22 Program (Branch) Code	FY22 Program (Branch) Title	Nature of Change
93538	Safety Technician	\$14,955.20	\$4,202.41	\$19,157.61	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
93539	Safety Technician	\$14,524.57	\$4,081.40	\$18,605.97	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
93540	Safety Technician	\$17,233.20	\$4,842.53	\$22,075.73	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
93541	Safety Technician	\$15,410.80	\$4,330.43	\$19,741.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
93724	Safety Technician	\$15,410.80	\$4,330.43	\$19,741.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
93725	Safety Technician	\$14,955.20	\$4,202.41	\$19,157.61	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
93726	Safety Technician	\$15,410.80	\$4,330.43	\$19,741.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94188	Safety Technician	\$14,980.17	\$4,209.43	\$19,189.60	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94489	Safety Technician	\$13,132.80	\$3,690.32	\$16,823.12	Vacant	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94490	Safety Technician	\$15,410.80	\$4,330.43	\$19,741.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94493	Safety Technician	\$15,410.80	\$4,330.43	\$19,741.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94494	Safety Technician	\$15,410.80	\$4,330.43	\$19,741.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94495	Safety Technician	\$14,955.20	\$4,202.41	\$19,157.61	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94496	Safety Technician	\$15,410.80	\$4,330.43	\$19,741.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94497	Safety Technician	\$14,488.35	\$4,071.23	\$18,559.57	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94498	Safety Technician	\$15,410.80	\$4,330.43	\$19,741.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94499	Safety Technician	\$15,085.00	\$4,238.89	\$19,323.89	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94500	Safety Technician	\$15,410.80	\$4,330.43	\$19,741.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94502	Safety Technician	\$15,410.80	\$4,330.43	\$19,741.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94503	Safety Technician	\$15,294.71	\$4,297.81	\$19,592.53	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94504	Safety Technician	\$14,499.60	\$4,074.39	\$18,573.99	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94505	Safety Technician	\$15,294.71	\$4,297.81	\$19,592.53	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94506	Safety Technician	\$14,856.61	\$4,174.71	\$19,031.31	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94507	Safety Technician	\$15,410.80	\$4,330.43	\$19,741.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94508	Safety Technician	\$15,294.71	\$4,297.81	\$19,592.53	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94509	Safety Technician	\$15,410.80	\$4,330.43	\$19,741.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94510	Safety Technician	\$15,259.77	\$4,287.99	\$19,547.76	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94511	Safety Technician	\$15,224.82	\$4,278.18	\$19,503.00	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94512	Safety Technician	\$14,997.66	\$4,214.34	\$19,212.00	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94513	Safety Technician	\$15,277.22	\$4,292.90	\$19,570.12	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94514	Safety Technician	\$15,277.22	\$4,292.90	\$19,570.12	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94515	Safety Technician	\$14,955.20	\$4,202.41	\$19,157.61	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94516	Safety Technician	\$15,410.80	\$4,330.43	\$19,741.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94517	Safety Technician	\$15,242.27	\$4,283.08	\$19,525.35	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94518	Safety Technician	\$15,242.27	\$4,283.08	\$19,525.35	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94519	Safety Technician	\$15,137.44	\$4,253.62	\$19,391.06	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94520	Safety Technician	\$15,410.80	\$4,330.43	\$19,741.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94521	Safety Technician	\$15,410.80	\$4,330.43	\$19,741.23	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94522	Safety Technician	\$13,132.80	\$3,690.32	\$16,823.12	Vacant	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94530	Lead Safety Technician	\$15,644.80	\$4,396.19	\$20,040.99	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
94531	Lead Safety Technician	\$17,721.97	\$4,979.87	\$22,701.85	Filled	0.4	2600	TODV	TOTO	Traffic Operations Branch	0.4	2900	TFDV	TFSG	School Crossing Guard Branch	Part of TODV Shift
4075	Program Analyst	\$104,569.00	\$29,383.89	\$133,952.89	Filled	1.0	2600	TODV	TOFO	Field Operations Branch	1.0	2910	DODV	DOFO	Field Operations Branch	Part of TODV Shift
8448	Program Support Assistant	\$49,284.82	\$13,849.03	\$63,133.85	Filled	1.0	2600	TODV	TOFO	Field Operations Branch	1.0	2910	DODV	DOFO	Field Operations Branch	Part of TODV Shift
20943	Pavement Marking Equip Oper	\$75,004.80	\$21,076.35	\$96,081.15	Filled	1.0	2600	TODV	TOFO	Field Operations Branch	1.0	2910	DODV	DOFO	Field Operations Branch	Part of TODV Shift
22462	Management Analyst	\$85,790.05	\$24,107.00	\$109,897.05	Filled	1.0	2600	TODV	TOFO	Field Operations Branch	1.0	2910	DODV	DOFO	Field Operations Branch	Part of TODV Shift
24359	Supvy Construction Control Rep	\$94,590.31	\$26,579.88	\$121,170.19	Filled	1.0	2600	TODV	TOFO	Field Operations Branch	1.0	2910	DODV	DOFO	Field Operations Branch	Part of TODV Shift
26191	Associate Director for Parking	\$134,789.70	\$37,875.91	\$172,665.61	Filled	1.0	2600	TODV	TOOC	Office of the Chief Operating Officer	1.0	2910	DODV	DOBR	Office of the Deputy Chief Operation	Part of TODV Shift
30880	Program Analyst	\$110,345.04	\$31,006.96	\$141,352.00	Filled	1.0	2600	TODV	TOFO	Field Operations Branch	1.0	2910	DODV	DOFO	Field Operations Branch	Part of TODV Shift
30955	Program Support Assistant	\$52,299.47	\$14,696.15	\$66,995.62	Filled	1.0	2600	TODV	TOFO	Field Operations Branch	1.0	2910	DODV	DOFO	Field Operations Branch	Part of TODV Shift
34593	Sign Fabrication Technician	\$61,442.73	\$17,265.41	\$78,708.14	Filled	1.0	2600	TODV	TOFO	Field Operations Branch	1.0	2910	DODV	DOFO	Field Operations Branch	Part of TODV Shift
37371	Program Analyst	\$85,570.00	\$24,045.17	\$109,615.17	Filled	1.0	2600	TODV	TOFO	Field Operations Branch	1.0	2910	DODV	DOFO	Field Operations Branch	Part of TODV Shift
386	Program Analyst	\$87,931.00	\$24,708.61	\$112,639.61	Filled	1.0	2600	TODV	TOTE	Traffic Engineering and Inspections Branch	1.0	2920	OODV	OOTS	Office of Traffic Safety & Standards	Part of TODV Shift
1127	Supvy Civil Engineering Tech	\$101,322.31	\$28,471.57	\$129,793.88	Filled	1.0	2600	TODV	TOTE	Traffic Engineering and Inspections Branch	1.0	2920	OODV	OOTS	Office of Traffic Safety & Standards	Part of TODV Shift
4332	Electrical Engineer	\$122,227.00	\$34,345.79	\$156,572.79	Filled	1.0	2600	TODV	TOTE	Traffic Engineering and Inspections Branch	1.0	2920	OODV	OOTS	Office of Traffic Safety & Standards	Part of TODV Shift
5757	Engineering Technician	\$105,339.00	\$29,600.26	\$134,939.26	Filled	1.0	2600	TODV	TOTE	Traffic Engineering and Inspections Branch	1.0	2920	OODV	OOTS	Office of Traffic Safety & Standards	Part of TODV Shift
12892	Transportation Engineer	\$105,339.00	\$29,600.26	\$134,939.26	Filled	1.0	2600	TODV	TOTE	Traffic Engineering and Inspections Branch	1.0	2920	OODV	OOTS	Office of Traffic Safety & Standards	Part of TODV Shift
43701	Management Analyst	\$87,931.00	\$24,708.61	\$112,639.61	Filled	1.0	2600	TODV	TOTE	Traffic Engineering and Inspections Branch	1.0	2920	OODV	OOTS	Office of Traffic Safety & Standards	Part of TODV Shift
					<b>Total</b>	<b>278.0</b>					<b>Total</b>	<b>290.0</b>				



Attachment Q3b- TODV Funding Shifts, by Division and Branch

	FY22 Divisions and Branches						
	DODV: Office of the Deputy Chief Operations Officer Div		OODV: Office of the Chief Operations Officer Div	TFDV: Traffic Operations Div			
	(DOFO) Field Operations Branch	(DOBR) Office of the Deputy Chief Operations Officer (Branch)	(OOTS) Office of Traffic Safety & Standards (Branch)	(TFSG) School Crossing Guard Branch	(TFTC) Traffic Control Branch	(TFTO) Traffic Operations Branch	(TFTM) Transportation Management Branch
<b>FY21 TODV: Traffic Operations and Safety Div Branches</b>							
<i>(TOOC) - Office of the Chief Operating Officer</i>		\$172,665.61					
<i>(TOTE) - Traffic Engineering and Inspections Branch</i>			\$781,524.41				
<i>(TOTO) - Traffic Operations Branch</i>				\$6,248,954.27	\$11,810,415.24	\$400,094.70	\$173,250.75
<i>(TOFO) - Field Operations Branch</i>	\$920,906.06						
<p><i>Note: The Traffic Operations and Safety Division (TODV) with four branches in FY21 is updated for FY22 to split into three divisions (Office of the Deputy Chief Operations Officer Division, Office of the Chief Operations Officer Division, and Traffic Operations Division (TFDV); with a total of seven branches. Specifically, new branches are established in FY22 to distinctly house School Crossing Guards (Safety Technicians) and Traffic Control Officers in own divisions.</i></p>							

Attachment Q3c- FY22 TFDV/DODV/ODV Crosswalk (Non-FY21 TODV), by Position Number

Position Number	Position Title	Salary	Fringe	Total	Position Status	FY 21 FTE Count	FY21 Org Code	FY21 Division Code	FY21 Program Code	FY 22 FTE Count	FY22 Org Code	FY22 Div Code	FY22 Program Code	Nature of Change
3422	Quality Assurance Specialist	\$107,022.00	\$30,073.18	\$137,095.18	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
4507	Engineering Tech. (Civil)	\$83,646.00	\$23,504.53	\$107,150.53	Filled	1.0	2400	PRDV	PRPM	1.0	2900	TFDV	TFSG	Drafting error; DDOT will work with OCFO to correct
15664	Staff Assistant	\$71,106.00	\$19,980.79	\$91,086.79	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
17385	Street & Bridge Maint Prog Mgr	\$143,646.00	\$40,364.53	\$184,010.53	Vacant	1.0	2500	MTDV	MTSB	1.0	2900	TFDV	TFTO	is intended to be retitled
22787	Legal Instruments Examiner	\$56,607.00	\$15,906.57	\$72,513.57	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
25687	Legal Instruments Examiner	\$58,601.56	\$16,467.04	\$75,068.60	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
30905	Program Analyst	\$69,840.61	\$19,625.21	\$89,465.82	Filled	1.0	2400	PRDV	PRCS	1.0	2900	TFDV	TFTM	Position is part of TODV to TFDV shift; budget update is administrative in nature only to correct budget location of position
35754	Legal Instruments Examiner	\$58,478.84	\$16,432.55	\$74,911.39	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
35763	Legal Instruments Examiner	\$63,194.64	\$17,757.69	\$80,952.33	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
36511	Legal Instruments Examiner	\$62,286.00	\$17,502.37	\$79,788.37	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
37296	Legal Instruments Examiner	\$70,385.94	\$19,778.45	\$90,164.39	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
46320	Legal Instruments Examiner	\$63,329.94	\$17,795.71	\$81,125.65	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
70021	Legal Instruments Examiner	\$64,607.00	\$18,154.57	\$82,761.57	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
70022	Legal Instruments Examiner	\$60,140.12	\$16,899.37	\$77,039.49	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
70028	Legal Instruments Examiner	\$62,286.00	\$17,502.37	\$79,788.37	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
70029	Manager of Operations	\$107,022.00	\$30,073.18	\$137,095.18	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
70030	IT Specialist (Data Mgmt)	\$140,847.00	\$39,578.01	\$180,425.01	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
70067	Staff Assistant	\$65,814.00	\$18,493.73	\$84,307.73	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
86268	Program Manager	\$150,000.00	\$42,150.00	\$192,150.00	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
91251	IT Specialist (Customer Supt)	\$81,373.31	\$22,865.90	\$104,239.21	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
91253	IT Specialist (Customer Supt)	\$74,549.24	\$20,948.34	\$95,497.58	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
91254	IT Specialist (Customer Supt)	\$79,153.21	\$22,242.05	\$101,395.26	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
91257	Supervisory Legal Instruments	\$107,022.00	\$30,073.18	\$137,095.18	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
10011128	Supervisory Safety Technician	\$81,544.00	\$22,913.86	\$104,457.86	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFSG	New position for FY22
10011139	Supervisory Safety Technician	\$81,544.00	\$22,913.86	\$104,457.86	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFSG	New position for FY22
10011175	Legal Instrument Examiner	\$69,429.00	\$19,509.55	\$88,938.55	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
10011176	Legal Instrument Examiner	\$69,429.00	\$19,509.55	\$88,938.55	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
10011177	Legal Instrument Examiner	\$69,429.00	\$19,509.55	\$88,938.55	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
10011178	Legal Instrument Examiner	\$69,429.00	\$19,509.55	\$88,938.55	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
10011180	Deputy Program Supervisor	\$150,979.00	\$42,425.10	\$193,404.10	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
10011182	Program Manager	\$98,947.00	\$27,804.11	\$126,751.11	Filled	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
TBD	Traffic System Operator	\$56,607.00	\$15,906.57	\$72,513.57	Vacant	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
TBD	Transportation Assistant (RO/MVO)	\$56,607.00	\$15,906.57	\$72,513.57	Vacant	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
TBD	Transportation Assistant (RO/MVO)	\$56,607.00	\$15,906.57	\$72,513.57	Vacant	0.0	#N/A	#N/A	#N/A	1.0	2900	TFDV	TFTM	New position for FY22
5562	Program Support Assistant	\$52,984.39	\$14,888.61	\$67,873.00	Filled	1.0	2500	MTDV	MTSB	1.0	2910	DODV	DOFO	Position is part of TODV to TFDV shift; budget update is administrative in nature only to correct budget location of position
16619	STREET SIGN INSTALLER MVO	\$61,130.52	\$17,177.68	\$78,308.20	Filled	1.0	2500	MTDV	MTSB	1.0	2910	DODV	DOFO	Position is part of TODV to TFDV shift; budget update is administrative in nature only to correct budget location of position
23945	MOTOR VEHICLE OPERATOR	\$67,683.20	\$19,018.98	\$86,702.18	Filled	1.0	2500	MTDV	MTSB	1.0	2910	DODV	DOFO	Position is part of TODV to TFDV shift; budget update is administrative in nature only to correct budget location of position
25426	Construction Control Rep (Main	\$85,784.00	\$24,105.30	\$109,889.30	Filled	1.0	2400	PRDV	PRQA	1.0	2910	DODV	DOFO	Position is part of TODV to TFDV shift; budget update is administrative in nature only to correct budget location of position
37009	Street Sign Installer (MVO)	\$56,014.75	\$15,740.14	\$71,754.89	Filled	1.0	2500	MTDV	MTSB	1.0	2910	DODV	DOFO	Position is part of TODV to TFDV shift; budget update is administrative in nature only to correct budget location of position
33042	Supervisory Civil Engineer	\$164,967.30	\$46,355.81	\$211,323.11	Filled	1.0	2400	PRDV	PROC	1.0	2920	OODV	OOTS	Position is part of TODV to TFDV shift; budget update is administrative in nature only to correct budget location of position
37001	MOTOR VEHICLE OPERATOR	\$58,843.20	\$16,534.94	\$75,378.14	Filled	1.0	2500	MTDV	MTSB	1.0	2920	OODV	OOTS	Position is part of TODV to TFDV shift; budget update is administrative in nature only to correct budget location of position
TBD	Legal Instrument Examiner	\$69,429.00	\$19,509.55	\$88,938.55	Vacant	0.0	#N/A	#N/A	#N/A	1.0	2920	OODV	OOTS	New position for FY22
TBD	Legal Instrument Examiner	\$69,429.00	\$19,509.55	\$88,938.55	Vacant	0.0	#N/A	#N/A	#N/A	1.0	2920	OODV	OOTS	New position for FY22
TBD	Legal Instrument Examiner	\$69,429.00	\$19,509.55	\$88,938.55	Vacant	0.0	#N/A	#N/A	#N/A	1.0	2920	OODV	OOTS	New position for FY22
					<b>Total</b>	<b>10.0</b>				<b>Total</b>	<b>44.0</b>			

## FY 2022 CIP Bus Priority Plan

Corridor	Extents	FY 2022		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
<b>A. Bus Priority Funded Projects (Funded from LMS12C)</b>									
<b>Summary</b>									
Total active planning/design		17		21	25	20	7	0	
Total construction completed		2		6	9	14	13	7	
<b>List of Projects</b>									
H Street NW	14th St to North Capitol	Design	Construct.						
Minnesota Ave SE	Penn to East Capitol	Design	Construct.						
Pennsylvania Ave SE	2nd to 13th	Design		Construct.					
7th St NW	Mass to Penn Ave	Design			Construct.				
Columbia Rd NW	16th to California	Design			Construct.				
11th St NW	Mass to Penn Ave	Design			Construct.				
MLK Jr. Ave SE 2.0	Good Hope to Redwood	Design			Construct.				
M Street SE 2.0	10th to Half St	Design			Construct.				
Pennsylvania Ave SE	13th to Barney Circle	Design				Construct.			
13th St NW	K to Penn Ave	Planning			Design	Construct.			
Georgia Ave NW	Kansas to Barry	Planning			Design	Construct.			
Minnesota Ave NE	East Capitol to NHB		Planning		Design	Construct.			
U Street NW	16th to 7th		Planning		Design	Construct.			
8th St NE/SE	Florida Ave to M St		Planning		Design	Construct.			
H Street/Benning NE	North Capitol to Oklahoma		Planning		Design	Construct.			
18th & 19th Street NW	I St to Constitution		Planning		Design	Construct.			
Florida Ave NW	7th St to North Capitol		Planning		Design	Construct.			
14th St NW	Newton to Upshur				Planning	Design	Construct.		
NHB Ave NE	Minnesota to Eastern				Planning	Design	Construct.		
MLK Jr. Ave SE	M St to Good Hope				Planning	Design	Construct.		
Minnesota Ave SE	Good Hope to Penn Ave				Planning	Design	Construct.		
14th St NW/SW	Thomas Circle to C St SW				Planning	Design	Construct.		
Georgia Ave NW	Kansas to Missouri				Planning	Design	Construct.		
Connecticut Ave NW	Dupont Circle to K St				Planning	Design	Construct.		
7th St NW	T to Mass Ave				Planning	Design	Construct.		
25th St / Naylor Rd SE	Alabama to Minnesota				Planning	Design	Construct.		
Key Bridge / M St / Penn Ave NW	Key Bridge to Washington Circle				Planning	Design	Construct.		
MLK Jr Ave SE	Redwood to Alabama				Planning	Design	Construct.		
Southern Ave	South Capitol to Wheeler				Planning	Design	Construct.		
7th St NW	Pennsylvania to Independence				Planning	Design	Construct.		
Columbia Rd NW	16th to Warder					Design	Construct.		
Georgia Ave NW	Missouri to Eastern					Planning	Design	Construct.	
Pennsylvania Ave SE	Barney Circle to Branch Ave					Planning	Design	Construct.	
MLK Jr Ave SE	Alabama to South Capitol					Planning	Design	Construct.	
Rhode Island Ave NW	11th St NW to North Capitol					Planning	Design	Construct.	
14th St NW	Euclid to Thomas Circle					Planning	Design	Construct.	
Benning Rd SE	East Captiol to Southern					Planning	Design	Construct.	
Kennedy St NW / Missouri Rd / Riggs Rd NE	14th NW to 1st PI NE					Planning	Design	Construct.	
Southern Ave	Wheeler to Valley Ter					Planning	Design	Construct.	
Wisconsin Ave NW	Mass to M St					Planning	Design	Construct.	
Massachusetts Ave NW / NE	7th St NW to 4th St NE					Planning	Design	Construct.	
14th St NW	Upshur to Kennedy					Planning	Design	Construct.	
Irving St NW	16th to Park Pl						Design	Construct.	
Michigan/Monroe St NW/NE	Columbia NW to 9th St NE						Design	Construct.	
Rhode Island Ave NE	North Capitol to 10th						Planning	Design	Construct.
Florida Ave NE	North Capitol to 8th St NE						Planning	Design	Construct.
14th St NW	Euclid to Thomas Circle						Planning	Design	Construct.
South Capitol	MLK to Eastern						Planning	Design	Construct.
14th St NW	Kennedy to Aspen						Planning	Design	Construct.
Southern Ave	Benning to Penn Ave SE						Planning	Design	Construct.
Connecticut Ave NW	California to Dupont Circle						Planning	Design	Construct.

**Local Capital Projects -- Spend Plans**

Jun. 8, 2021

Row Labels	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
LMALLC - ALLEYS	\$27,079,744	\$19,614,351	\$15,418,000	\$15,630,000	\$15,844,000	\$16,061,000
Alley Maintenance	\$3,436,953	\$3,436,953	\$3,436,953	\$3,436,953	\$3,436,953	\$3,436,953
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$3,436,953	\$3,436,953	\$3,436,953	\$3,436,953	\$3,436,953	\$3,436,953
Phase 04 - Construction						
Phase 05 - Equipment						
Alley Rehabilitation	\$23,142,791	\$15,677,398	\$11,981,047	\$12,193,047	\$12,407,047	\$12,624,047
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$3,471,419	\$2,351,610	\$1,797,157	\$1,828,957	\$1,861,057	\$1,893,607
Phase 04 - Construction	\$19,671,372	\$13,325,788	\$10,183,890	\$10,364,090	\$10,545,990	\$10,730,440
Phase 05 - Equipment						
Paper Alleys - Pilot	\$500,000	\$500,000				
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition	\$100,000	\$100,000				
Phase 03 - Project Management	\$60,000	\$60,000				
Phase 04 - Construction	\$340,000	\$340,000				
Phase 05 - Equipment						

**Local Capital Projects -- Spend Plans**

Jun. 8, 2021

Row Labels	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>LMBSSC - STREETSCAPES &amp; BEAUTIFICATION</b>	\$48,632,000	\$42,142,000	\$27,212,000	\$1,736,000	\$15,989,000	\$32,984,000
Alabama Ave from 18th Street to Bowen Rd SE Safety Improvements		\$10,242,000				
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management		\$1,536,300				
Phase 04 - Construction		\$8,705,700				
Phase 05 - Equipment						
Aspen St NW Improvements	\$6,159,000					
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$923,850					
Phase 04 - Construction	\$5,235,150					
Phase 05 - Equipment						
Black Lives Matter Plaza	\$3,000,000					
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$450,000					
Phase 04 - Construction	\$2,550,000					
Phase 05 - Equipment						
Broad Branch Rd NW Rehabilitation					\$3,447,000	
Phase 00 - Feasibility						
Phase 01 - Design					\$3,447,000	
Phase 02 - Site Acquisition						
Phase 03 - Project Management						
Phase 04 - Construction						
Phase 05 - Equipment						
Buzzard Point Environmental Impact			\$3,255,000			
Phase 00 - Feasibility						
Phase 01 - Design			\$3,255,000			
Phase 02 - Site Acquisition						
Phase 03 - Project Management						
Phase 04 - Construction						
Phase 05 - Equipment						

**Local Capital Projects -- Spend Plans**

Jun. 8, 2021

Row Labels	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>Canal Rd NW Rock Slope Stabilization</b>			\$6,000,000			
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management			\$900,000			
Phase 04 - Construction			\$5,100,000			
Phase 05 - Equipment						
<b>Cleveland Park Drainage and Watershed Improvements</b>			\$16,546,000			
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management			\$2,481,900			
Phase 04 - Construction			\$14,064,100			
Phase 05 - Equipment						
<b>Connecticut Ave from Dupont Cir to California St NW Streetscape</b>	\$27,086,000					
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management			\$4,062,900			
Phase 04 - Construction			\$23,023,100			
Phase 05 - Equipment						
<b>Macomb Street Reconstruction</b>					\$4,226,000	
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management					\$633,900	
Phase 04 - Construction					\$3,592,100	
Phase 05 - Equipment						
<b>New York Avenue Streetscape and Trail</b>		\$18,120,000				
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management			\$2,718,000			
Phase 04 - Construction			\$15,402,000			
Phase 05 - Equipment						



**Local Capital Projects -- Spend Plans**

Jun. 8, 2021

Row Labels	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
North Capitol Street Streetscape/Deckover	\$1,000,000					
Phase 00 - Feasibility	\$1,000,000					
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management						
Phase 04 - Construction						
Phase 05 - Equipment						
Pennsylvania Ave NW Streetscape from 17th St NW to Washington Circle						\$32,984,000
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management						\$4,947,600
Phase 04 - Construction						\$28,036,400
Phase 05 - Equipment						
S St from 4th St to 7th St NW Streetscape					\$8,316,000	
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management					\$1,247,400	
Phase 04 - Construction					\$7,068,600	
Phase 05 - Equipment						
Southern Ave - Phase I	\$9,000,000					
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$1,350,000					
Phase 04 - Construction	\$7,650,000					
Phase 05 - Equipment						
U Street, NW from 14th to 18th Streets				\$1,736,000		
Phase 00 - Feasibility						
Phase 01 - Design				\$1,736,000		
Phase 02 - Site Acquisition						
Phase 03 - Project Management						
Phase 04 - Construction						
Phase 05 - Equipment						
Ward 8 Streetscapes	\$2,387,000	\$13,780,000	\$1,411,000			
Phase 00 - Feasibility						
Phase 01 - Design	\$2,387,000					
Phase 02 - Site Acquisition						
Phase 03 - Project Management		\$2,067,000	\$211,650			
Phase 04 - Construction		\$11,713,000	\$1,199,350			
Phase 05 - Equipment						

**Local Capital Projects -- Spend Plans**

Jun. 8, 2021

Row Labels	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>LMCIRC - CIRCULATOR</b>	<b>\$14,720,365</b>	<b>\$2,917,750</b>	<b>\$2,917,750</b>	<b>\$1,767,650</b>		
Circulator Bus Garage (South Capitol Street)	\$11,753,790					
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$1,763,069					
Phase 04 - Construction	\$9,990,722					
Phase 05 - Equipment						
Circulator Fleet Rehabilitation	\$2,966,575	\$2,917,750	\$2,917,750	\$1,767,650		
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$444,986	\$437,663	\$437,663	\$265,148		
Phase 04 - Construction						
Phase 05 - Equipment	\$2,521,589	\$2,480,088	\$2,480,088	\$1,502,503		
<b>LMDBE-BUS PRIORITY AND EFFICIENCY INITIATIVE</b>	<b>\$13,699,000</b>	<b>\$17,541,000</b>	<b>\$25,231,000</b>	<b>\$2,387,000</b>	<b>\$2,387,000</b>	<b>\$2,387,000</b>
Bus Efficiency Enhancements	\$933,100	\$933,100	\$933,100	\$933,100	\$933,100	\$933,100
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$139,965	\$139,965	\$139,965	\$139,965	\$139,965	\$139,965
Phase 04 - Construction	\$793,135	\$793,135	\$793,135	\$793,135	\$793,135	\$793,135
Phase 05 - Equipment						
Bus Priority Program	\$12,415,900	\$16,607,900	\$24,297,900	\$1,453,900	\$1,453,900	\$1,453,900
Phase 00 - Feasibility						
Phase 01 - Design	\$2,483,180	\$3,321,580	\$4,859,580	\$290,780	\$290,780	\$290,780
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$1,862,385	\$2,491,185	\$3,644,685	\$218,085	\$218,085	\$218,085
Phase 04 - Construction	\$8,070,335	\$10,795,135	\$15,793,635	\$945,035	\$945,035	\$945,035
Phase 05 - Equipment						
Transit Hubs	\$350,000					
Phase 00 - Feasibility	\$350,000					
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management						
Phase 04 - Construction						
Phase 05 - Equipment						



**Local Capital Projects -- Spend Plans**

Jun. 8, 2021

Row Labels	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>LMEQUC - EQUIPMENT</b>	\$6,234,163	\$300,000	\$300,000			
Active Transportation Equipment	\$300,000	\$300,000	\$300,000			
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management						
Phase 04 - Construction						
Phase 05 - Equipment	\$300,000	\$300,000	\$300,000			
Equipment - Maintenance	\$300,000					
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management						
Phase 04 - Construction						
Phase 05 - Equipment	\$300,000					
Parking Meters	\$5,134,163					
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$770,124					
Phase 04 - Construction						
Phase 05 - Equipment	\$4,364,039					
Parking Meters - Condition Assessment	\$500,000					
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management						
Phase 04 - Construction						
Phase 05 - Equipment	\$500,000					
<b>LMGGRC - DC POWERLINE UNDERGROUNDING</b>	\$47,130,000	\$50,068,000	\$26,847,000	\$14,581,000	\$14,884,000	\$7,056,000
DC-PLUG	\$47,130,000	\$50,068,000	\$26,847,000	\$14,581,000	\$14,884,000	\$7,056,000
Phase 00 - Feasibility						
Phase 01 - Design	\$9,426,000	\$10,013,600	\$5,369,400	\$2,916,200	\$2,976,800	\$1,411,200
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$7,069,500	\$7,510,200	\$4,027,050	\$2,187,150	\$2,232,600	\$1,058,400
Phase 04 - Construction	\$30,634,500	\$32,544,200	\$17,450,550	\$9,477,650	\$9,674,600	\$4,586,400
Phase 05 - Equipment						
<b>LMHTSC - HIGHWAY TRUST FUND SUPPORT</b>	\$2,000,000					
Highway Trust Fund Support	\$2,000,000					
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management						
Phase 04 - Construction	\$2,000,000					
Phase 05 - Equipment						

**Local Capital Projects -- Spend Plans**

Jun. 8, 2021

Row Labels	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>LMLIGC - STREETLIGHT MANAGEMENT</b>	\$10,789,142	\$10,789,142	\$10,789,142	\$10,789,142	\$10,789,142	\$10,789,142
Streetlights	\$10,789,142	\$10,789,142	\$10,789,142	\$10,789,142	\$10,789,142	\$10,789,142
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management						
Phase 04 - Construction	\$10,789,142	\$10,789,142	\$10,789,142	\$10,789,142	\$10,789,142	\$10,789,142
Phase 05 - Equipment						
<b>LMMITC - TRANSPORTATION MITIGATION</b>	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000
Transportation Infrastructure Mitigation Projects	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000
Phase 04 - Construction						
Phase 05 - Equipment						
<b>LMPDWC - SIDEWALKS</b>	\$21,893,195	\$21,893,195	\$16,902,195	\$16,902,195	\$16,902,195	\$16,902,195
Sidewalk Maintenance	\$4,168,683	\$4,168,683	\$4,168,683	\$4,168,683	\$4,168,683	\$4,168,683
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$4,168,683	\$4,168,683	\$4,168,683	\$4,168,683	\$4,168,683	\$4,168,683
Phase 04 - Construction						
Phase 05 - Equipment						
Sidewalk Network Expansion	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Phase 04 - Construction	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
Phase 05 - Equipment						
Sidewalk Rehabilitation	\$15,724,512	\$15,724,512	\$10,733,512	\$10,733,512	\$10,733,512	\$10,733,512
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$2,358,677	\$2,358,677	\$1,610,027	\$1,610,027	\$1,610,027	\$1,610,027
Phase 04 - Construction	\$13,365,835	\$13,365,835	\$9,123,485	\$9,123,485	\$9,123,485	\$9,123,485
Phase 05 - Equipment						

**Local Capital Projects -- Spend Plans**

Jun. 8, 2021

Row Labels	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>LMRESC - RESTORATION MATERIALS</b>	<b>\$794,221</b>	<b>\$794,221</b>	<b>\$794,221</b>	<b>\$794,221</b>	<b>\$794,221</b>	<b>\$794,221</b>
Concrete, Asphalt, and Brick	\$496,388	\$496,388	\$496,388	\$496,388	\$496,388	\$496,388
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management						
Phase 04 - Construction						
Phase 05 - Equipment	\$496,388	\$496,388	\$496,388	\$496,388	\$496,388	\$496,388
<b>Street Repair Materials</b>	<b>\$297,833</b>	<b>\$297,833</b>	<b>\$297,833</b>	<b>\$297,833</b>	<b>\$297,833</b>	<b>\$297,833</b>
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management						
Phase 04 - Construction						
Phase 05 - Equipment	\$297,833	\$297,833	\$297,833	\$297,833	\$297,833	\$297,833
<b>LMSAFC - SAFETY &amp; MOBILITY</b>	<b>\$18,525,000</b>	<b>\$32,911,000</b>	<b>\$12,980,750</b>	<b>\$9,317,392</b>	<b>\$9,977,792</b>	<b>\$9,978,469</b>
<b>9th Street Bicycle Lane</b>	<b>\$217,000</b>	<b>\$2,441,000</b>				
Phase 00 - Feasibility						
Phase 01 - Design	\$217,000					
Phase 02 - Site Acquisition						
Phase 03 - Project Management		\$366,150				
Phase 04 - Construction		\$2,074,850				
Phase 05 - Equipment						
<b>Anacostia Metro Ped/Bike Bridge</b>	<b>\$2,500,000</b>	<b>\$18,000,000</b>				
Phase 00 - Feasibility						
Phase 01 - Design	\$2,500,000					
Phase 02 - Site Acquisition						
Phase 03 - Project Management		\$2,700,000				
Phase 04 - Construction		\$15,300,000				
Phase 05 - Equipment						
<b>Bicycle and Pedestrian Safety</b>	<b>\$5,485,000</b>	<b>\$4,549,000</b>	<b>\$3,608,000</b>	<b>\$2,000,000</b>	<b>\$2,660,000</b>	<b>\$2,660,000</b>
Phase 00 - Feasibility						
Phase 01 - Design	\$1,097,000	\$909,800	\$721,600	\$400,000	\$532,000	\$532,000
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$822,750	\$682,350	\$541,200	\$300,000	\$399,000	\$399,000
Phase 04 - Construction	\$3,565,250	\$2,956,850	\$2,345,200	\$1,300,000	\$1,729,000	\$1,729,000
Phase 05 - Equipment						
<b>Citywide Livability</b>	<b>\$1,258,000</b>	<b>\$1,544,000</b>	<b>\$2,055,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Phase 00 - Feasibility						
Phase 01 - Design	\$251,600	\$308,800	\$411,000	\$0	\$0	\$0
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$188,700	\$231,600	\$308,250	\$0	\$0	\$0
Phase 04 - Construction	\$817,700	\$1,003,600	\$1,335,750	\$0	\$0	\$0
Phase 05 - Equipment						

**Local Capital Projects -- Spend Plans**

Jun. 8, 2021

Row Labels	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Street Signs	\$3,500,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$1,750,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Phase 04 - Construction	\$1,750,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Phase 05 - Equipment						
Traffic Signal and Streetlight Utility Locating and Marking	\$1,076,750	\$1,076,750	\$1,076,750	\$1,076,750	\$1,076,750	\$1,076,750
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management						
Phase 04 - Construction	\$1,076,750	\$1,076,750	\$1,076,750	\$1,076,750	\$1,076,750	\$1,076,750
Phase 05 - Equipment						
Vision Zero Asset Preservation	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
Phase 04 - Construction	\$340,000	\$340,000	\$340,000	\$340,000	\$340,000	\$340,000
Phase 05 - Equipment						
Vision Zero Safety Improvements	\$4,088,250	\$1,900,250	\$2,841,000	\$2,840,642	\$2,841,042	\$2,841,719
Phase 00 - Feasibility						
Phase 01 - Design	\$817,650	\$380,050	\$568,200	\$568,128	\$568,208	\$568,344
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$613,238	\$285,038	\$426,150	\$426,096	\$426,156	\$426,258
Phase 04 - Construction	\$2,657,363	\$1,235,163	\$1,846,650	\$1,846,417	\$1,846,677	\$1,847,117
Phase 05 - Equipment						

**Local Capital Projects -- Spend Plans**

Jun. 8, 2021

Row Labels	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>LMTCEC - STREET CAR</b>	\$1,736,000	\$58,180,260	\$36,830,475	\$34,396,875	\$2,387,000	\$2,495,500
Benning Road Reconstruction and Streetcar Extension		\$43,208,887	\$29,010,475	\$16,068,375		
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management		\$6,481,333	\$4,351,571	\$2,410,256		
Phase 04 - Construction		\$36,727,554	\$24,658,904	\$13,658,118		
Phase 05 - Equipment						
Streetcar PMC	\$1,736,000	\$2,061,500	\$2,170,000	\$2,278,500	\$2,387,000	\$2,495,500
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$1,736,000	\$2,061,500	\$2,170,000	\$2,278,500	\$2,387,000	\$2,495,500
Phase 04 - Construction						
Phase 05 - Equipment						
Streetcar Vehicle Overhaul		\$4,119,745	\$4,375,805			
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management						
Phase 04 - Construction						
Phase 05 - Equipment		\$4,119,745	\$4,375,805			
Streetcar Vehicle Procurement		\$8,790,128	\$1,274,195	\$16,050,000		
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management						
Phase 04 - Construction						
Phase 05 - Equipment		\$8,790,128	\$1,274,195	\$16,050,000		
<b>LMURFC - URBAN FORESTRY</b>	\$12,787,920	\$7,604,000	\$7,604,000	\$7,604,000	\$7,604,000	\$7,604,000
Greenspace Management	\$8,287,920	\$4,756,989	\$4,756,989	\$4,756,989	\$4,756,989	\$4,756,989
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$1,243,188	\$713,548	\$713,548	\$713,548	\$713,548	\$713,548
Phase 04 - Construction	\$7,044,732	\$4,043,441	\$4,043,441	\$4,043,441	\$4,043,441	\$4,043,441
Phase 05 - Equipment						
Tree Planting	\$4,500,000	\$2,847,011	\$2,847,011	\$2,847,011	\$2,847,011	\$2,847,011
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$675,000	\$427,052	\$427,052	\$427,052	\$427,052	\$427,052
Phase 04 - Construction	\$3,825,000	\$2,419,959	\$2,419,959	\$2,419,959	\$2,419,959	\$2,419,959
Phase 05 - Equipment						

**Local Capital Projects -- Spend Plans**

Jun. 8, 2021

Row Labels	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>LMVAEC - VEHICLE FLEET</b>	\$10,967,424	\$4,829,863	\$3,874,020	\$4,644,839	\$4,049,048	\$4,215,112
DPW Fleet Transfer - Bike & Ped Safety Equipment	\$2,000,000					
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management						
Phase 04 - Construction						
Phase 05 - Equipment	\$2,000,000					
<b>Fleet</b>	\$8,967,424	\$4,829,863	\$3,874,020	\$4,644,839	\$4,049,048	\$4,215,112
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management						
Phase 04 - Construction						
Phase 05 - Equipment	\$8,967,424	\$4,829,863	\$3,874,020	\$4,644,839	\$4,049,048	\$4,215,112
<b>LMWWMC - STORMWATER &amp; FLOOD MITIGATION</b>	\$7,579,502			\$4,984,675	\$4,592,425	\$5,692,800
<b>Green Infrastructure</b>	\$933,100			\$753,175	\$360,925	\$1,461,300
Phase 00 - Feasibility						
Phase 01 - Design	\$186,620			\$150,635	\$72,185	\$292,260
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$139,965			\$112,976	\$54,139	\$219,195
Phase 04 - Construction	\$606,515			\$489,564	\$234,601	\$949,845
Phase 05 - Equipment						
<b>Stormwater - Culverts</b>	\$3,607,603			\$4,231,500	\$4,231,500	\$4,231,500
Phase 00 - Feasibility						
Phase 01 - Design	\$721,521			\$846,300	\$846,300	\$846,300
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$541,140			\$634,725	\$634,725	\$634,725
Phase 04 - Construction	\$2,344,942			\$2,750,475	\$2,750,475	\$2,750,475
Phase 05 - Equipment						
<b>Stormwater Management</b>	\$3,038,799					
Phase 00 - Feasibility						
Phase 01 - Design	\$607,760					
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$455,820					
Phase 04 - Construction	\$1,975,219					
Phase 05 - Equipment						

**Local Capital Projects -- Spend Plans**

Jun. 8, 2021

Row Labels	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>NEW - TRAIL</b>	\$19,809,000	\$20,878,000	\$25,149,000	\$6,199,000	\$10,729,000	\$30,286,000
<b>Anacostia River Trail (Neighborhood Access)</b>	\$570,000		\$1,139,000		\$4,557,000	
Phase 00 - Feasibility						
Phase 01 - Design	\$570,000		\$1,139,000			
Phase 02 - Site Acquisition						
Phase 03 - Project Management					\$683,550	
Phase 04 - Construction					\$3,873,450	
Phase 05 - Equipment						
<b>Anacostia Riverwalk Trail - Kenilworth Park Southern Section</b>		\$7,500,000				
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management		\$1,125,000				
Phase 04 - Construction		\$6,375,000				
Phase 05 - Equipment						
<b>Arboretum Bridge - Maryland Ave Connection</b>	\$590,000	\$895,000	\$27,000	\$3,092,000		
Phase 00 - Feasibility						
Phase 01 - Design	\$590,000	\$895,000				
Phase 02 - Site Acquisition						
Phase 03 - Project Management			\$27,000	\$463,800		
Phase 04 - Construction				\$2,628,200		
Phase 05 - Equipment						
<b>Arboretum Bridge and Trail</b>	\$3,500,000					
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$525,000					
Phase 04 - Construction	\$2,975,000					
Phase 05 - Equipment						
<b>Fort Davis Dr and Texas Ave SE Trail</b>		\$586,000	\$1,042,000			
Phase 00 - Feasibility						
Phase 01 - Design		\$586,000				
Phase 02 - Site Acquisition						
Phase 03 - Project Management			\$156,300			
Phase 04 - Construction			\$885,700			
Phase 05 - Equipment						
<b>Met Branch (First Pl. to Oglethorpe)</b>			\$868,000	\$1,139,000	\$1,682,000	\$10,904,000
Phase 00 - Feasibility						
Phase 01 - Design			\$868,000	\$1,139,000		
Phase 02 - Site Acquisition						
Phase 03 - Project Management					\$1,682,000	\$1,635,600
Phase 04 - Construction						\$9,268,400
Phase 05 - Equipment						

**Local Capital Projects -- Spend Plans**

Jun. 8, 2021

Row Labels	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>Oxon Run Trail (Phase 2)</b>		\$597,000	\$597,000	\$54,000	\$4,204,000	
Phase 00 - Feasibility						
Phase 01 - Design		\$597,000	\$597,000			
Phase 02 - Site Acquisition						
Phase 03 - Project Management				\$54,000	\$630,600	
Phase 04 - Construction					\$3,573,400	
Phase 05 - Equipment						
<b>Shepherd Branch Trail</b>			\$18,499,000	\$1,682,000	\$54,000	\$19,150,000
Phase 00 - Feasibility						
Phase 01 - Design				\$1,682,000		
Phase 02 - Site Acquisition			\$18,499,000			
Phase 03 - Project Management					\$54,000	\$2,872,500
Phase 04 - Construction						\$16,277,500
Phase 05 - Equipment						
<b>South Capitol Street Trail</b>	\$12,500,000					
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management		\$1,875,000				
Phase 04 - Construction		\$10,625,000				
Phase 05 - Equipment						
<b>Trail - Arizona Avenue to CCT</b>	\$515,000		\$2,745,000			
Phase 00 - Feasibility						
Phase 01 - Design	\$515,000					
Phase 02 - Site Acquisition						
Phase 03 - Project Management			\$411,750			
Phase 04 - Construction			\$2,333,250			
Phase 05 - Equipment						
<b>Trails</b>	\$232,000	\$232,000	\$232,000	\$232,000	\$232,000	\$232,000
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$232,000	\$232,000	\$232,000	\$232,000	\$232,000	\$232,000
Phase 04 - Construction						
Phase 05 - Equipment						
<b>Trails - Met Branch to Piney Branch</b>	\$1,077,000	\$5,534,000				
Phase 00 - Feasibility						
Phase 01 - Design	\$1,077,000					
Phase 02 - Site Acquisition						
Phase 03 - Project Management		\$830,100				
Phase 04 - Construction		\$4,703,900				
Phase 05 - Equipment						



**Local Capital Projects -- Spend Plans**

Jun. 8, 2021

Row Labels	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Trails - Suitland Parkway	\$825,000	\$5,534,000				
Phase 00 - Feasibility						
Phase 01 - Design	\$825,000					
Phase 02 - Site Acquisition						
Phase 03 - Project Management		\$830,100				
Phase 04 - Construction		\$4,703,900				
Phase 05 - Equipment						
<b>PAVEDC - LOCAL PAVING/ALL 8 WARDS</b>	<b>\$37,371,320</b>	<b>\$35,374,920</b>	<b>\$35,374,920</b>	<b>\$34,444,040</b>	<b>\$30,485,640</b>	<b>\$27,444,040</b>
Local Streets/Paving - Wards 1 - 8	\$37,371,320	\$35,374,920	\$35,374,920	\$34,444,040	\$30,485,640	\$27,444,040
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$5,605,698	\$5,306,238	\$5,306,238	\$5,166,606	\$4,572,846	\$4,116,606
Phase 04 - Construction	\$31,765,622	\$30,068,682	\$30,068,682	\$29,277,434	\$25,912,794	\$23,327,434
Phase 05 - Equipment						
<b>STANDALONE</b>	<b>\$90,226,707</b>	<b>\$112,672,467</b>	<b>\$42,954,397</b>	<b>\$50,253,406</b>	<b>\$102,181,406</b>	<b>\$50,009,406</b>
11th Street Bridge Park	\$19,747,000				\$30,343,000	
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$2,962,050				\$4,551,450	
Phase 04 - Construction	\$16,784,950				\$25,791,550	
Phase 05 - Equipment						
Bridge Maintenance	\$1,315,427	\$1,315,427	\$1,315,427	\$1,315,427	\$1,315,427	\$1,315,427
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$1,315,427	\$1,315,427	\$1,315,427	\$1,315,427	\$1,315,427	\$1,315,427
Phase 04 - Construction						
Phase 05 - Equipment						
Business Improvement Districts RMA Program	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management						
Phase 04 - Construction	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Phase 05 - Equipment						
Capital Bikeshare Expansion	\$6,807,000	\$4,807,000	\$4,807,000	\$1,000,000	\$1,000,000	\$1,000,000
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$1,021,050	\$721,050	\$721,050	\$150,000	\$150,000	\$150,000
Phase 04 - Construction						
Phase 05 - Equipment	\$5,785,950	\$4,085,950	\$4,085,950	\$850,000	\$850,000	\$850,000

**Local Capital Projects -- Spend Plans**

Jun. 8, 2021

Row Labels	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>H Street Bridge over Railroad</b>	\$1,616,000	\$45,748,000	\$33,889,000	\$44,323,000	\$65,908,000	\$24,079,000
Phase 00 - Feasibility						
Phase 01 - Design	\$1,616,000					
Phase 02 - Site Acquisition						
Phase 03 - Project Management		\$6,862,200	\$5,083,350	\$6,648,450	\$9,886,200	\$3,611,850
Phase 04 - Construction		\$38,885,800	\$28,805,650	\$37,674,550	\$56,021,800	\$20,467,150
Phase 05 - Equipment						
<b>K Street Transitway</b>	\$57,976,250	\$57,976,250				
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$8,696,438	\$8,696,438				
Phase 04 - Construction	\$49,279,813	\$49,279,813				
Phase 05 - Equipment						
<b>Local Streets - Maintenance</b>	\$2,515,030	\$2,575,790	\$2,692,970	\$3,364,979	\$3,364,979	\$3,364,979
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management	\$2,515,030	\$2,575,790	\$2,692,970	\$3,364,979	\$3,364,979	\$3,364,979
Phase 04 - Construction						
Phase 05 - Equipment						
<b>Long Bridge Pedestrian and Bicycle Connection</b>						\$20,000,000
Phase 00 - Feasibility						
Phase 01 - Design						
Phase 02 - Site Acquisition						
Phase 03 - Project Management						\$3,000,000
Phase 04 - Construction						\$17,000,000
Phase 05 - Equipment						

**Circulator Monthly Ridership**  
**FY2017 - Present**

FY2017		FY2018		FY2019		FY2020		FY2021	
Month	Ridership	Month	Ridership	Month	Ridership	Month	Ridership	Month	Ridership
Oct-16	446,559	Oct-17	397,702	Oct-18	394,455	Oct-19	409,911	Oct-20	50,068
Nov-16	390,164	Nov-17	360,111	Nov-18	334,220	Nov-19	279,357	Nov-20	44,697
Dec-16	335,531	Dec-17	337,158	Dec-18	316,800	Dec-19	262,848	Dec-20	39,427
Jan-17	282,779	Jan-18	338,145	Jan-19	310,903	Jan-20	281,852	Jan-21	36,641
Feb-17	268,185	Feb-18	326,707	Feb-19	347,238	Feb-20	267,019	Feb-21	48,063
Mar-17	302,727	Mar-18	387,278	Mar-19	464,627	Mar-20	134,747	Mar-21	84,891
Apr-17	263,463	Apr-18	412,416	Apr-19	561,375	Apr-20	25,216	Apr-21	93,380
May-17	251,986	May-18	426,176	May-19	540,144	May-20	42,798	May-21	
Jun-17	237,299	Jun-18	437,820	Jun-19	564,044	Jun-20	68,645	Jun-21	
Jul-17	233,629	Jul-18	428,250	Jul-19	639,764	Jul-20	82,396	Jul-21	
Aug-17	332,622	Aug-18	425,649	Aug-19	621,617	Aug-20	74,278	Aug-21	
Sep-17	347,252	Sep-18	367,906	Sep-19	563,264	Sep-20	76,586	Sep-21	
3,692,196		4,645,318		5,658,451		2,005,653		397,167	
				Free Fares Feb 2019 thru Sept 2019		Free Fares Mar 18th 2020 to Present due to the Public Health Emergency		Free Fares Mar 18th 2020 to Present due to the Public Health Emergency	

**Benning Road Reconstruction and Streetcar Extension**

FY 2022 Mayor's Proposed Budget

Mayor's Budget	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6-year total
SA394C-Benning (Local)		43,208,887	29,010,475	16,068,375			88,287,737
MRR94A-Benning (Fed)	-	32,000,000	32,000,000	32,000,000			96,000,000
<b>Total</b>	<b>-</b>	<b>75,208,887</b>	<b>61,010,475</b>	<b>48,068,375</b>	<b>-</b>	<b>-</b>	<b>184,287,737</b>

Sources	RQ	Available	Total Unspent	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6-Year Total (FY 22-27)
SA394C-Benning (local)	11,785,406	43,462,045	55,247,452		\$43,208,887	\$29,010,475	\$16,068,375			88,287,737
MRR94A (current balance) - fed		849,663	849,663							-
MRR94A (pending obligation) - fed			2,000,000		32,000,000	32,000,000	32,000,000			96,000,000
LMTCEC - Streetcar Master Project		10,000,000	10,000,000							-
<b>Total</b>			<b>68,097,114</b>	<b>-</b>	<b>75,208,887</b>	<b>61,010,475</b>	<b>48,068,375</b>	<b>-</b>	<b>-</b>	<b>252,384,851</b>

Uses	Proj. No.	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6-Year Total (FY 22-27)
<b>01-Design</b>		<b>16,985,406</b>							<b>16,985,406</b>
	SA394C	10,985,406							10,985,406
	SA394C	6,000,000							6,000,000
<b>03-Project Mgmt / Construction Mgmt</b>			<b>-</b>	<b>11,271,950</b>	<b>6,037,975</b>	<b>6,158,625</b>	<b>1,563,950</b>	<b>457,500</b>	<b>25,490,000</b>
	SA394C			5,271,950	37,975	158,625	1,563,950	457,500	7,490,000
	MRR94A			6,000,000	6,000,000	6,000,000			18,000,000
<b>04-Construction</b>				<b>90,000,000</b>	<b>45,000,000</b>	<b>45,000,000</b>			<b>180,000,000</b>
	SA394C			64,000,000	19,000,000	19,000,000			102,000,000
	MRR94A			26,000,000	26,000,000	26,000,000			78,000,000
<b>05-Equipment</b>			<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>
	LMTCEC		10,000,000						10,000,000
	SA394C		10,000,000						10,000,000
<b>DDOT Labor</b>		<b>687,560</b>	<b>1,800,000</b>	<b>2,026,712</b>	<b>2,240,000</b>	<b>2,240,000</b>	<b>-</b>	<b>-</b>	<b>8,994,272</b>
	MRR94A	687,560	1,800,000						2,487,560
	SA394C			2,026,712	2,240,000	2,240,000			6,506,712
<b>Indirect rate (8.5%)</b>		<b>58,443</b>	<b>153,000</b>	<b>172,270</b>	<b>190,400</b>	<b>190,400</b>			<b>764,513</b>
	MRR94A	58,443	153,000						211,443
	SA394C			172,270	190,400	190,400			553,070
<b>Total</b>		<b>17,731,409</b>	<b>21,953,000</b>	<b>103,470,932</b>	<b>53,468,375</b>	<b>53,589,025</b>	<b>1,563,950</b>	<b>457,500</b>	<b>252,234,191</b>
	SA394C	16,985,406	10,000,000	71,470,932	21,468,375	21,589,025	1,563,950	457,500	143,535,188
	MRR94A	746,003	1,953,000	32,000,000	32,000,000	32,000,000			98,699,003
	LMTCEC	-	10,000,000						10,000,000
<b>Rollover (End of Year Balance from Previous Yr)</b>			<b>50,365,705</b>	<b>28,412,705</b>	<b>1</b>	<b>7,542,100</b>	<b>2,021,450</b>	<b>457,500</b>	<b>88,799,462</b>
	SA394C		38,262,045	28,262,045	1	7,542,100	2,021,450	457,500	76,545,142
	MRR94A		2,103,660	150,660					2,254,320
	LMTCEC		10,000,000						10,000,000
<b>End of Year Balance</b>			<b>50,365,705</b>	<b>28,412,705</b>	<b>150,661</b>	<b>7,542,100</b>	<b>2,021,450</b>	<b>457,500</b>	<b>88,950,122</b>
	SA394C		38,262,045	28,262,045	1	7,542,100	2,021,450		76,545,142
	MRR94A		2,103,660	150,660					2,404,980
	LMTCEC		10,000,000						10,000,000

**FY 2021 Obligation Plan (as of June 6, 2021)**

Name	Funding Source	TIP ID	Phase	2021	2022	2023	2024	2025	2026	Total
16th St Bridge over Piney Branch Rd NW Rehabilitation	FedFHWA	6418	CE	\$ 1,537,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,537,500.00
16th St Bridge over Piney Branch Rd NW Rehabilitation	FedFHWA	6418	Construction	\$ 4,612,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,612,500.00
16th St NW Transit Priority	FedFHWA	6638	Equipment	\$ -	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00
2860 South Capitol Street Electric Bus Facility Improvements	FedFHWA	6105	Construction	\$ 10,832,986.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,832,986.00
295 DMS Replacement	FedFHWA	3216	CE	\$ -	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00
295 DMS Replacement	FedFHWA	3216	Construction	\$ -	\$ 800,000.00	\$ -	\$ -	\$ -	\$ -	\$ 800,000.00
295 DMS Replacement	FedFHWA	3216	Design	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00
5303/5304 FTA Program	FedFTA	6102	Planning	\$ -	\$ 636,250.00	\$ 648,740.00	\$ 661,250.00	\$ -	\$ -	\$ 1,946,240.00
5303/5304 FTA Program	FedFTA	6102	Planning	\$ 780,625.00	\$ 158,625.00	\$ 160,375.00	\$ 163,375.00	\$ -	\$ -	\$ 1,263,000.00
AASHTOWARE License Fee	FedFHWA	3213	Equipment	\$ 300,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ 315,000.00	\$ 315,000.00	\$ 1,860,000.00
ADA Asset Inventory and Compliance Evaluation	FedFHWA	3213	Design	\$ 800,000.00	\$ 500,000.00	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	\$ 1,000,000.00	\$ 4,400,000.00
ADA Compliance Improvements	FedFHWA	3213	Construction	\$ 2,000,000.00	\$ 3,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 15,000,000.00
ADA Support Consultant	FedFHWA	3213	Design	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 840,000.00
Advanced Transportation Management System	FedFHWA	3216	Equipment	\$ -	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 375,000.00
Alabama Avenue MLK to Bowen Road SE	Loc	2965	Construction	\$ 2,776,000.00	\$ 2,776,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,552,000.00
Alabama Avenue MLK to Bowen Road SE	FedFHWA	2965	Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00	\$ 10,000,000.00
Alabama Avenue MLK to Bowen Road SE	Loc	2965	Design	\$ 2,795,795.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,795,795.00
Alabama Avenue MLK to Bowen Road SE	FedFHWA	2965	Final Design	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00
Anacostia Freeway Bridges over Nicholson Street, S.E. [Bridges No.1001 (Ramp 6), 1002 (Ramp 4)]	FedFHWA	6082	Construction	\$ 1,050,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,050,000.00
Anacostia Riverwalk Trail - Kenilworth Park, G st Connector, Deane Ave and Water st	FedFHWA	3508	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000.00	\$ 1,300,000.00
ART- Kenilworth Park South Section	Oth	3508	Design	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
Approach Bridges to 14th Street Bridge	FedFHWA	5342	CE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00	\$ 3,000,000.00
Approach Bridges to 14th Street Bridge	FedFHWA	5342	Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000,000.00	\$ 25,000,000.00
Arboretum Bridge - Maryland Ave Connection	FedFHWA	6497	CE	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00
Arboretum Bridge - Maryland Ave Connection	FedFHWA	6497	Construction	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000.00	\$ -	\$ 2,500,000.00
Arboretum Bridge - Maryland Ave Connection	FedFHWA	6497	Design	\$ -	\$ -	\$ -	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00
Arboretum Bridge - Maryland Ave Connection	FedFHWA	6497	Environmental	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00
Arboretum Bridge and Trail	Loc	6497	Construction	\$ -	\$ 6,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000.00
Arboretum Bridge and Trail	Oth	6497	CE	\$ 400,000.00	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000.00
Arboretum Bridge and Trail	Oth	6497	Construction	\$ -	\$ 6,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 6,500,000.00
Aspen St NW Improvements	Loc	TBD01	Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aspen St NW Improvements	FedFHWA	TBD01	CE	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00
Aspen St NW Improvements	FedFHWA	TBD01	Construction	\$ 4,700,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,700,000.00
Asset Preservation of Tunnels in the District of Columbia	FedFHWA	2699	CE	\$ 15,190,000.00	\$ 24,955,000.00	\$ 2,170,000.00	\$ 3,472,000.00	\$ 9,222,500.00	\$ 2,700,000.00	\$ 57,709,500.00
Asset Preservation of Tunnels in the District of Columbia	FedFHWA	2699	Construction	\$ 5,967,500.00	\$ 3,255,000.00	\$ -	\$ 8,680,000.00	\$ 8,680,000.00	\$ 8,680,000.00	\$ 35,262,500.00
Asset Preservation of Tunnels in the District of Columbia	FedFHWA	2699	Design	\$ 732,375.00	\$ 732,375.00	\$ 190,000.00	\$ 190,000.00	\$ 190,000.00	\$ 190,000.00	\$ 2,224,750.00
Audit and Compliance	FedFHWA	3213	Design	\$ 2,200,000.00	\$ 2,200,000.00	\$ 2,200,000.00	\$ 2,200,000.00	\$ 2,200,000.00	\$ 2,200,000.00	\$ 13,200,000.00
Benning Road Reconstruction and Streetcar Extension - Federal	FedFHWA	5754	CE	\$ -	\$ -	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ -	\$ 18,000,000.00
Benning Road Reconstruction and Streetcar Extension - Federal	FedFHWA	5754	Construction	\$ -	\$ -	\$ 26,000,000.00	\$ 26,000,000.00	\$ 26,000,000.00	\$ -	\$ 78,000,000.00
Benning Road Reconstruction and Streetcar Extension - Federal	FedFHWA	5754	Design	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00
Benning Road Reconstruction and Streetcar Extension	Loc	5754	Construction	\$ 47,828,406.04	\$ 45,463,000.00	\$ -	\$ -	\$ -	\$ -	\$ 93,291,406.04
Bike Lane Design	Loc	TBD02	Design	\$ 300,000.00	\$ 300,000.00	\$ 30,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 1,530,000.00
Bridge Design	FedFHWA	3202	Design	\$ 655,000.00	\$ 455,000.00	\$ 455,000.00	\$ 487,500.00	\$ 487,500.00	\$ 487,500.00	\$ 3,027,500.00
Bridge Design	FedFHWA	3202	Design	\$ 245,000.00	\$ 245,000.00	\$ 245,000.00	\$ 262,500.00	\$ 262,500.00	\$ 262,500.00	\$ 1,522,500.00
Bridge Inspection	FedFHWA	3243	Design	\$ 2,700,000.00	\$ -	\$ 1,612,500.00	\$ 1,387,500.00	\$ 2,835,000.00	\$ 843,750.00	\$ 9,378,750.00
Bridge Inspection	FedFHWA	3243	Design	\$ 187,500.00	\$ -	\$ 112,500.00	\$ 96,000.00	\$ 198,750.00	\$ 56,250.00	\$ 651,000.00
Bridge Inspection	FedFHWA	3243	Design	\$ 750,000.00	\$ -	\$ 525,000.00	\$ 543,750.00	\$ 795,000.00	\$ 225,000.00	\$ 2,838,750.00
Bridge Management Program	FedFHWA	5433	Design	\$ 350,000.00	\$ 350,000.00	\$ 375,000.00	\$ 375,000.00	\$ 375,000.00	\$ 375,000.00	\$ 2,200,000.00
Broad Branch Rd NW Rehabilitation	Loc	2965	Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000.00	\$ 20,000,000.00
Broad Branch Rd NW Rehabilitation	FedFHWA	2965	CE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00
Broad Branch Rd NW Rehabilitation	FedFHWA	2965	Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000.00	\$ 20,000,000.00
Broad Branch Rd NW Rehabilitation	FedFHWA	2965	Design	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ 1,500,000.00
Anacostia Waterfront Initiative AWI- Buzzard Point, Fort McNair, Southwest Waterfront Climate Initiative	Loc	6803	Environmental	\$ 1,100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000.00
Anacostia Waterfront Initiative AWI- Buzzard Point, Fort McNair, Southwest Waterfront Climate Initiative	FedFHWA	6803	Environmental	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
Canal Rd NW Rock Slope Stabilization	FedFHWA	2965	CE	\$ -	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ 1,500,000.00
Canal Rd NW Rock Slope Stabilization	FedFHWA	2965	Construction	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ 4,000,000.00



**FY 2021 Obligation Plan (as of June 6, 2021)**

Name	Funding Source	TIP ID	Phase	2021	2022	2023	2024	2025	2026	Total
Canal Road Culvert Replacement	FedFHWA	3242	Construction	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00
Capital Bikeshare Marketing and Outreach	FedFHWA	2945	Planning	\$ 715,000.00	\$ 750,000.00	\$ 788,000.00	\$ 827,000.00	\$ 869,000.00	\$ 900,000.00	\$ 4,849,000.00
Citywide Sign Structure Upgrade and Replacement – Federal Highways	FedFHWA	6610	CE	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,000,000.00
Citywide Sign Structure Upgrade and Replacement – Federal Highways	FedFHWA	6610	Construction	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ 5,000,000.00
Citywide Sign Structure Upgrade and Replacement – Federal Highways	FedFHWA	6610	Design	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00
Citywide Streetlight P3	Loc	6625	Design Build	\$ 635,599.30	\$ 10,700,000.00	\$ 10,700,000.00	\$ 10,700,000.00	\$ 10,700,000.00	\$ 10,700,000.00	\$ 54,135,599.30
Citywide Streetlight P3	FedFHWA	6625	Design Build	\$ 348,066.28	\$ 5,859,523.81	\$ 5,859,523.81	\$ 5,859,523.81	\$ 5,859,523.81	\$ 5,859,523.81	\$ 29,645,685.33
Citywide Streetlight P3	FedFHWA	6625	Design Build	\$ 529,666.08	\$ 8,916,666.67	\$ 8,916,666.67	\$ 8,916,666.67	\$ 8,916,666.67	\$ 8,916,666.67	\$ 45,112,999.42
Civil Rights / EEO compliance Monitoring Program	FedFHWA	3213	Design	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 6,000,000.00
Clean Air Partners	FedFHWA	2945	Planning	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 450,000.00
Cleveland Park Drainage and Watershed Improvements	Loc	6193	CE	\$ -	\$ -	\$ -	\$ 2,500,000.00	\$ -	\$ -	\$ 2,500,000.00
Cleveland Park Drainage and Watershed Improvements	Loc	6193	Construction	\$ -	\$ -	\$ -	\$ 12,500,000.00	\$ -	\$ -	\$ 12,500,000.00
Cleveland Park Drainage and Watershed Improvements	FedFHWA	6193	Design	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00
Commercial Loading Zone Enforcement Support	FedFHWA	5922	Design	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000.00
Commuter Connections	FedFHWA	3219	Design	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 4,500,000.00
Connecticut Ave from Dupont Cir to California St NW Streetscape	Loc	6491	CE	\$ -	\$ 3,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000.00
Connecticut Ave from Dupont Cir to California St NW Streetscape	Loc	6491	Construction	\$ -	\$ 30,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 30,000,000.00
Constructability and Work Zone Safety Review	FedFHWA	3213	CE	\$ 298,782.00	\$ 415,873.00	\$ 426,873.00	\$ 450,000.00	\$ 475,000.00	\$ 500,000.00	\$ 2,566,528.00
Construction Estimate	FedFHWA	3212	Design	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 2,400,000.00
Culvert 90C Replacement	FedFHWA	3242	CE	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00
Culvert 90C Replacement	FedFHWA	3242	Construction	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000.00
Culvert Inspection	FedFHWA	3242	Design	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 3,000,000.00
DBE On-Line Certification Application Program	FedFHWA	3213	Design	\$ 100,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 850,000.00
DBE Supportive Services/OJT Supportive Services	FedFHWA	3213	Design	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00	\$ 1,560,000.00
DC Circulator Planning (TDP Implementation Activities)	FedFTA	6105	Planning	\$ 439,179.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 439,179.00
Delivery Demand Management Program	FedFHWA	5922	Study	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 800,000.00
District TDM (goDCgo)	FedFHWA	2945	Planning	\$ 2,430,000.00	\$ 2,520,000.00	\$ 2,610,000.00	\$ 2,700,000.00	\$ 2,790,000.00	\$ 2,860,000.00	\$ 15,910,000.00
Drainage and Stormwater Improvements	FedFHWA	3242	Construction	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 18,000,000.00
Drainage and Stormwater Improvements	FedFHWA	3242	Design	\$ 1,500,000.00	\$ 1,200,000.00	\$ 1,200,000.00	\$ 1,400,000.00	\$ 1,400,000.00	\$ 1,400,000.00	\$ 8,100,000.00
East Capitol Street Corridor Mobility & Safety Plan	Loc	6315	Construction	\$ -	\$ -	\$ -	\$ -	\$ 12,500,000.00	\$ -	\$ 12,500,000.00
East Capitol Street Corridor Mobility & Safety Plan	FedFHWA	6315	CE	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000.00	\$ -	\$ 2,500,000.00
East Capitol Street Corridor Mobility & Safety Plan	FedFHWA	6315	Construction	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00	\$ -	\$ 10,000,000.00
Eastern Ave and Sheriff Rd NE Intersection Safety Improvements	FedFHWA	6676	Planning	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00
Eastern Ave from Whittier Str NW to New Hampshire Ave NE Reconstruction	FedFHWA	6419	CE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00	\$ 3,000,000.00
Eastern Ave from Whittier Str NW to New Hampshire Ave NE Reconstruction	FedFHWA	6419	Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000.00	\$ 15,000,000.00
Emergency Transportation Projects	FedFHWA	5298	Construction	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ 100,000.00
Environmental Management System	FedFHWA	5322	Planning	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00	\$ 3,900,000.00
Equity and Inclusion Programming Support	FedFHWA	3213	Design	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 480,000.00
Fiber Communication Networks on Major Arterial Corridors	FedFHWA	3216	CE	\$ 1,279,887.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,279,887.00
Fiber Communication Networks on Major Arterial Corridors	FedFHWA	3216	Construction	\$ 8,296,773.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,296,773.00
Florida Ave and New York Ave NE Intersection	FedFHWA	6195	Construction	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
Florida Ave and New York Ave NE Intersection	Loc	6195	ROW	\$ 17,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,000,000.00
Florida Ave from 2nd St to H St NE	Loc	6195	Construction	\$ 11,393,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,393,000.00
Florida Ave from 2nd St to H St NE	FedFHWA	6195	Construction	\$ 12,607,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,607,000.00
Garvee Bond Debt Service - 11th Street Bridge SE Replacement	FedFHWA	5554	Construction	\$ 11,767,188.00	\$ 11,767,188.00	\$ 11,764,688.00	\$ 11,767,344.00	\$ 11,767,719.00	\$ 11,766,725.00	\$ 70,600,852.00
Guardrails and Attenuators Repair and Replacement	FedFHWA	5316	CE	\$ 851,725.00	\$ 749,994.00	\$ 749,995.00	\$ 749,995.00	\$ 749,995.00	\$ -	\$ 3,851,704.00
Guardrails and Attenuators Repair and Replacement	FedFHWA	5316	Construction	\$ 2,111,191.00	\$ 1,875,521.00	\$ 1,922,409.00	\$ 1,970,470.00	\$ 2,019,731.00	\$ -	\$ 9,899,322.00
Guardrails and Attenuators Inventory and Design	FedFHWA	5316	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
H Street Bridge over Railroad	Loc	6039	Construction	\$ -	\$ -	\$ -	\$ -	\$ 13,541,000.00	\$ 22,194,000.00	\$ 35,735,000.00
Highway Structures Preventive Maintenance and Repairs	FedFHWA	2927	CE	\$ -	\$ 775,000.00	\$ 775,000.00	\$ 1,653,750.00	\$ -	\$ 868,000.00	\$ 4,071,750.00
Highway Structures Preventive Maintenance and Repairs	FedFHWA	2927	Construction	\$ -	\$ 2,752,585.00	\$ 2,752,585.00	\$ 6,500,000.00	\$ -	\$ 3,600,000.00	\$ 15,605,170.00
Highway Structures Preventive Maintenance and Repairs	FedFHWA	2927	CE	\$ -	\$ 360,000.00	\$ 360,000.00	\$ 756,000.00	\$ -	\$ 378,000.00	\$ 1,854,000.00
Highway Structures Preventive Maintenance and Repairs	FedFHWA	2927	Construction	\$ -	\$ 1,482,160.00	\$ 1,482,160.00	\$ 3,500,000.00	\$ -	\$ 2,500,000.00	\$ 8,964,320.00
Highway Structures Preventive Maintenance and Repairs	FedFHWA	2927	Design	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00	\$ -	\$ 150,000.00	\$ 550,000.00
Safety and Geometric Improvements of I-295	FedFHWA	6240	Study	\$ 800,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000.00
I-295 and DC-295 Safety and Geometric Improvements (Mid Term)	FedFHWA	6240	Initial Design	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,000,000.00













**Attachment Q57- Vacancy Status Updates**

Position Number	Title	Administration	Division	Vacant Since	Status Update
4695	Transportation Specialist	Project Delivey	Infrastructure Project Management	4/13/2019	Currently in recruitment
6580	Landscape Architect	Project Delivey	Infrastructure Project Management	10/15/2020	Currently in recruitment
7464	Transportation Specialist (Term)	Project Delivey	Infrastructure Project Management	7/22/2018	Currently in recruitment
11626	Supv Mgmt and Program Analyst	Operations	Parking and Ground Transportation	2/26/2020	Currently in recruitment
11990	Program Analyst	Performance	Performance Management	2/2/2020	Currently in recruitment
14145	Transportation Specialist	Project Delivey	Infrastructure Project Management	3/15/2020	Currently in recruitment
16354	Deputy Director	Office of the Director	N/A	N/A	On hold until the Director is appointed
17192	ASPHALT WORKER	Operations	Maintenance	1/8/2021	Associate Director for Maintainence provided proposed org. chart and plan. Meeting with Talent Acquisition Team on 6/9. Recruiting will begin once the plan is approved.
17879	Civil Engineer	Project Delivey	Infrastructure Project Management	7/7/2019	Currently in recruitment
18676	ASPHALT WORKER LEADER	Operations	Maintenance	1/8/2021	Associate Director for Maintainence provided proposed org. chart and plan. Meeting with Talent Acquisition Team on 6/9. Recruiting will begin once the plan is approved.
19625	Tree Trimmer & Remover Supvsr.	Operations	Urban Forestry	2/16/2020	Currently in recruitment
19831	Maintenance Mechanic (Equipmen	Operations	Maintenance	7/19/2020	Associate Director for Maintainence provided proposed org. chart and plan. Meeting with Talent Acquisition Team on 6/9. Recruiting will begin once the plan is approved.
19832	Transportation Engineer	Project Delivey	Traffic Engineering & Safety	1/17/2021	Currently in recruitment
19987	Maintenance Mechanic Leader	Operations	Maintenance	1/8/2021	Associate Director for Maintainence provided proposed org. chart and plan. Meeting with Talent Acquisition Team on 6/9. Recruiting will begin once the plan is approved.
21416	CIVIL ENGINEER	Project Delivey	Infrastructure Project Management	9/20/2020	Currently in recruitment
24005	Transportation Spec (Traff Op)	External Affairs	Vision Zero	1/2/2021	Currently in recruitment
24929	Street and Bridge Maintenance	Operations	Maintenance	5/8/2020	Associate Director for Maintainence provided proposed org. chart and plan. Meeting with Talent Acquisition Team on 6/9. Recruiting will begin once the plan is approved.
25449	Program Analyst	Operations	Maintenance	1/30/2020	Associate Director for Maintainence provided proposed org. chart and plan. Meeting with Talent Acquisition Team on 6/9. Recruiting will begin once the plan is approved.
30903	Program Analyst	Office of the Director	Equity and Inclusion	3/18/2021	Currently in recruitment
34986	Transportation Planner	Project Delivey	Planning and Suistainability	12/18/2020	Currently in recruitment
35472	City-Wide Program Support Mgr.	Operations	Office of the Chief Operations Officer	4/11/2021	Currently in recruitment
35805	Civil Engineer	Project Delivey	Infrastructure Project Management	12/8/2019	Currently in recruitment
38133	Street and Bridge Maintenance	Operations	Maintenance	4/5/2021	Associate Director for Maintainence provided proposed org. chart and plan. Meeting with Talent Acquisition Team on 6/9. Recruiting will begin once the plan is approved.
40177	Transpor Asst (RO/MVO)	Operations	Traffic Operations	3/14/2021	Hiring manager submitting an upgrade request. If approved, recruiting will occur.
43704	CIVIL ENGINEER	Project Delivey	Infrastructure Project Management	2/30/2019	Currently in recruitment
48644	Program Analyst	Project Delivey	Transit Delivery	3/9/2021	Currently in recruitment
98985	PROJECT MANAGER	Project Delivey	Office of Chief Project Delivery Officer	4/28/2021	Chief is looking to move this position into another division. Meeting with Talent Acquisition on 6/11 to discuss.
100275	Civil Engineer	Project Delivey	Infrastructure Project Management	6/8/2020	Currently in recruitment
100276	Engineering Tech. (Electrical)	Operations	Maintenance	2/2/2020	Currently in recruitment
100376	Engineering Tech. (Civil)	Operations	Maintenance	2/2/2020	Currently in recruitment
102597	Supv Civil Engineer	Project Delivey	Traffic Engineering & Safety	1/24/2021	Currently in recruitment
102598	Program Analyst	Office of the Director	Office of Equity and Inclusion	3/9/2021	Currently in recruitment
103173	Landscape Architect	Operations	Urban Forestry	5/7/2021	Currently in recruitment
103194	Forester (Urban)	Operations	Urban Forestry	N/A	Currently in recruitment
NEW	Transportation Planner	Project Delivey	Planning and Suistainability	N/A	New position for FY22. Recruitment and onboarding to commence October 1, 2021
NEW	Transportation Planner	Project Delivey	Planning and Suistainability	N/A	New position for FY22. Recruitment and onboarding to commence October 1, 2021
NEW	Transportation Planner	Project Delivey	Planning and Suistainability	N/A	New position for FY22. Recruitment and onboarding to commence October 1, 2021
NEW	Traffic System Operator	Operations	Traffic Operations	N/A	New position for FY22. Recruitment and onboarding to commence October 1, 2021
NEW	Transportation Assistant (RO/MVO)	Operations	Traffic Operations	N/A	New position for FY22. Recruitment and onboarding to commence October 1, 2021
NEW	Transportation Assistant (RO/MVO)	Operations	Traffic Operations	N/A	New position for FY22. Recruitment and onboarding to commence October 1, 2021
NEW	Legal Instrument Examiner			N/A	New position for FY22. Recruitment and onboarding to commence October 1, 2021
NEW	Legal Instrument Examiner			N/A	New position for FY22. Recruitment and onboarding to commence October 1, 2021
NEW	Transportation Planner	Project Delivey	Planning and Suistainability	N/A	New position for FY22. Recruitment and onboarding to commence October 1, 2021
NEW	Transportation Planner	Project Delivey	Planning and Suistainability	N/A	New position for FY22. Recruitment and onboarding to commence October 1, 2021
NEW	Transportation Planner	Project Delivey	Planning and Suistainability	N/A	New position for FY22. Recruitment and onboarding to commence October 1, 2021
NEW	Maintenance Mechanic	Operations	Maintenance	N/A	New position for FY22. Recruitment and onboarding to commence October 1, 2021
NEW	Maintenance Mechanic	Operations	Maintenance	N/A	New position for FY22. Recruitment and onboarding to commence October 1, 2021
NEW	Maintenance Mechanic	Operations	Maintenance	N/A	New position for FY22. Recruitment and onboarding to commence October 1, 2021
NEW	Maintenance Mechanic	Operations	Maintenance	N/A	New position for FY22. Recruitment and onboarding to commence October 1, 2021

**Local Capital Projects -- Livability Projects, by Fiscal Year**

**Note: These projects reflect the financial resources to be provided in the FY21 Summer Safety initiative and Mayor Bowser's proposed FY22 Budget and 6-year CIP.**

<b>Fiscal Year</b>	<b>Project Name/Location</b>	<b>Ward</b>	<b>Summary of Improvements</b>
2021	Minnesota Ave NE at Nash St, 48th St, Quarles St and Eastern Ave (FNE Livability)	7	Install parking lines, realign intersections, add curb extensions, add ped refuge islands, reduce turning radiuses, revised signal timing
2021	Blagden Avenue Sidewalk (Rock Creek II Livability Project)	4	New Sidewalk, drainage
2021	Ridge Rd at C Street SE/Bay St SE; FSE III Livability	7	Construct curb extensions. Extend median nose on C St to provide pedestrian refuge and discourage improper turning.
2021	Southern Ave and 51st Street SE; FSE III Livability	7	Upgrade ADA ramps on all four corners
2021	Good Hope and Fendall, SE; FSE II Livability	8	Median refuge; New RRFB; Improved signs/Markings
2021	8th St, Quincy St and New Hampshire Ave NW (Rock Creek II Livability)	4	RRFB, improved signs and markings, ramps, flex posts
2021	New Hampshire Ave and Taylor St NW (Rock Creek II Livability)	4	RRFB, improved signs and markings, ramps
2021	12th St/Michigan Ave and Randolph St, NE (Brookland Edgewood Livability)	5	Concrete curb extensions, signs, markings, ADA ramps, One-waying of EB Randolph, NB turn lane on 12th, raised median, LPI, EBR turn restriction from MI to 12th, APS
2021	13th St/Taylor St and Michigan Ave, NE (Brookland Edgewood Livability)	5	Concrete curb extensions, signs, markings, ADA ramps, NTOR, signal modifications, APS signals
2021	Ridge Rd at 37th/B SE (FSE III Livability)	7	Signalize 37th St, SE and integrate with the existing traffic signal at Ridge Road and B St, SE. Construct curb extension on Ridge Road. Remove parking around driveway to improve visibility. Improved signs/markings.
2021	Minnesota Ave at N St and 28th St SE (FSE II Livability)	7	Realign crosswalks, add signs, install new RRFB for unsignalized crosswalk across Minnesota, Upgrade ADA ramps and refresh all striping including high viz crosswalks.
2021	Minnesota Ave, Q St and 21st SE (FSE II Livability)	8	Relocate one crosswalk, add signs, build two curb extensions, two median refuges, new ADA ramps, improved signs/markings
2021	New York, North Capitol, N St (Mid City East Livability)	5	Median on NY Avenue via 8' concrete blocks (18") and 36" yellow flex posts
2021	Arkansas, 13th, Decatur, Delafield (Rock Creek East II Livability)	4	Concrete curb extension, flex posts, signs, markings, ramps
2021	New Hampshire-Allison (Rock Creek East II Livability)	4	Signs, markings, ramps, concrete curb extensions
2021	Rock Creek Church-Illinois-Randolph (Rock Creek East II Livability)	4	Signs, markings, ramps, concrete curb extensions
2022	Minnesota Avenue SE and B Street SE	7	Signage, marking, converting one-way SB B to one-way NB, Curb extensions
2022	Minnesota Avenue SE and E Street SE	7	Consider adding rapid flashing beacon/HAWK; ON HOLD
2022	Minnesota Avenue SE and F Street SE	7	Signage/marking
2022	Ridge Road SE and Ely Place SE	7	Signage/marking/curb extension
2022	Southern Avenue SE and Central Avenue SE	7	Signage/marking
2022	Central Avenue SE and 54th Street SE	7	Signage/marking
2022	Benning Road SE and C Street SE	7	Signage/marking/LPI/Full signal rebuild
2022	Franklin Street & 12th St	5	Signage/marking/bus stop relocation
2022	Franklin Street & 17th St	5	Signage/marking/ADA ramps/concrete
2022	Branch Ave & Fort Circle Park Crossing/Park Dr/U St SE	7	Signage/marking
2022	5th Street and Rhode Island Avenue, NW	5	Two new crosswalks/RRFB
2022	16th/Blagden	4	Signage/marking
2022	Benning Road and A St SE	7	Signage/marking/RRFB
2023	14th Street NW Pedestrian Safety Improvements (Sheridan to Aspen)	4	6 concrete bump outs; signs/markings; 2 concrete bus pads; 2 landing pads; 2 shelters; 7 ADA ramps; 3 flex post bump outs
2023	Georgia Avenue Pedestrian Safety Improvements (Fern to Juniper)	4	7 concrete Curb Extensions; Signage/marking improvements; Multiple flex post bump outs; 1 bus stop consolidation/2 shelters/7 bus pads/landing pads/8 ADA Ramps
2024	16th and Alaska Rebuild	4	Modify intersection geometry to improve safety and provide a SB left turn bay.
2024	Blair Road Sidewalk	4	