

OFFICE OF THE CHIEF TECHNOLOGY OFFICER  
FY21-FY22 PERFORMANCE OVERSIGHT RESPONSE  
**COMMITTEE ON GOVERNMENT OPERATIONS AND FACILITIES**  
ROBERT C. WHITE, JR., CHAIR

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

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## GENERAL QUESTIONS

***1. Please provide the agency's mission statement.***

**Response:** The agency's vision and mission statements are:

**Vision:** Unleashing the possible for DC in the digital age.

**Mission:** Empower DC government through technology by providing valued services, advising agencies, and collaboratively governing IT.

***2. Please list any statutory mandates that the agency lacks sufficient resources to fully implement.***

**Response:** With the Mayor's investment in the FY2022 budget, OCTO has sufficient resources to implement its statutory mandates.

***3. Please list all reporting requirements in the District of Columbia Code or Municipal Regulations that the agency is required to complete in FY 21 and FY 22, to date. For each requirement, please list the date the report was required and the date it was produced. If the agency did not produce the report on the mandated timeline, please explain why.***

**Response:** FY21 Reporting requirements:

1. Chief Data Officer's Annual Report. Required March 10, 2021
2. FOIA Report for FY21. Required December 29, 2021; produced December 30, 2021.
3. Board of Ethics and Government Accountability (BEGA) Financial Disclosure Statements (FDS).
  - FDS Filers. Required March 1, 2021; produced February 26, 2021.
  - Confidential Filer Review Report. Required July 1, 2021; produced July 1, 2021.

The agency did not have any reporting requirements in FY22, to date to report on.

***4. Please list and describe any regulations promulgated by the agency in FY 21 and FY 22, to date, and the status of each.***

**Response:** OCTO is in the process of updating and modernizing the DC Government technology policies. Most recently, OCTO has released new informational security policies, which agencies were asked to review and provide feedback.

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

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OCTO maintains a clearinghouse ([octo.dc.gov/itpolicies](https://octo.dc.gov/itpolicies)) of these policies that all agencies can use. OCTO has communicated that all agencies should point to these DC Government technology policies, and if an agency needs to adjust the policies due to new federal requirements, for instance, the agency will inform OCTO of the change. OCTO will note any agency specific adjustments in the clearinghouse. If several agencies request similar exceptions, OCTO will consider adjusting the policy.

***5. Please explain any significant impacts on your agency, if any, of any legislation passed at the federal or local level during FY 21 and FY 22, to date.***

**Response:** Under the 2020 Coronavirus Aid, Relief, and Economic Security (CARES) Act signed into law in March 2020, states received funding to support COVID-19 response and recovery work. OCTO was allocated \$9.1 million through FY22 YTD in Coronavirus Relief Fund to support technology implementation response and recovery efforts.

Under the American Rescue Plan Act (ARPA) signed into law in March 2021, state and local governments receiving funding for relief, recovery, and growth for residents and businesses across all of Washington, DC's eight wards. OCTO was allocated \$10.1 million through FY22 YTD to support the following set of Mayoral priority initiatives outlined in the District's Recovery Plan:

- COVID-19 Public Health Emergency Direct Response Costs - Supporting ongoing technology implementation costs.
- Economic Recovery for Residents and Businesses - Supporting Devices for Residents Program and launching Business Portal.
- Gun Violence Prevention – Developing IT System.
- ***What are the agency's top five priorities? Please explain how the agency expects to address these priorities in FY 22.***

**Response:** Just prior to the pandemic, OCTO released a draft technology strategic plan to help DC Government “unleash the possible” in the digital age. Many of the commitments highlighted in the plan are even more critical today to implement, due to a greater reliance on technology.

1. Prioritize cyber security and implementation of the risk management framework.
2. Established the Digital Services team creating better digital government experiences for businesses, residents, and families. FY22 priority is focused around launching the “One-stop” Business Portal.
3. Partner on initiatives to close the digital divide by delivering connectivity, expanding device access, and creating equitable opportunities to tech skills and education.

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

---

4. Automate request and delivery of traditional IT services by implementing a modernized IT Service Management Platform.
5. Transform DCPS enablement and IT support by working closely with the Tech Coordinators at schools to better understand their unique tech needs.
6. ***What are the metrics regularly used by the agency to evaluate its operations? Please be specific about which data points are monitored by the agency.***

**Response:**

Just prior to the beginning of the pandemic, we unveiled the “Draft Technology Strategic Plan for DC: Unleashing the Possible.” The plan had been to finalize the Strategic Plan upon release of the Mayor's budget and come up with a performance plan to assess progress. Interestingly, over the past two years, we’ve learned so much more about our customers that we are even better able to assess performance now. While we were in emergency response mode throughout much of the pandemic, we have been able to refocus a bit over the past few weeks on moving forward.

We have recently released our performance plan and the metrics we will be tracking to monitor progress. We can no longer just “count things” and say we are performing well. We must focus on outcomes and not just output. We need to be diligent in identifying and then tracking the right data, not just the easy data. And ensure every activity is aligned to moving the government forward in a tech-enabled way.

Just a few highlights of what we’ve done to get ready to better measure our performance in FY22 and beyond:

- Developed manager survey to baseline current state performance management practices
- Conducted 1-on-1 interviews with unit leaders to identify priorities for performance management
- Reviewed and assessed metrics currently tracked for OCA quarterly reporting
- Drafted roadmap and playbook, including goal setting and performance management workshops for unit leads and managers
- Started piloting performance playbook with the IT Operations and Digital Services teams

As we continue these efforts, we will be measure success by aligning all performance measures to what we call the five “Dimensions of Excellence”, as originally envisioned in the Tech Plan, which is available at [techplan.dc.gov](https://techplan.dc.gov):

- **Reliability:** Maintain a high level of system availability and deliver quality services in a timely fashion

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

---

- Value: Produce products and services in a resource-effective way and drives impact for the District's residents and businesses
- Customer Satisfaction: Exceeds our customers' expectations and continuously improve the agency and end-user experience
- Cyber Security: Guarantee a safe and secure IT infrastructure and commit to risk-mitigation best practices
- Organizational Health: Build a positive workplace that embraces collaboration, equity and inclusion, and talent retention

**7. *Please provide a copy of the agency's FY 21 performance plan, if one was prepared. Please explain which performance plan objectives were completed in FY 21. If they were not completed, please provide an explanation.***

**Response:** Please reference Attachment Q8 - FY21 Performance Accountability Report (PAR)

**8. *Please provide a copy of your agency's FY 22 performance plan as submitted to the Office of the City Administrator, if one was prepared.***

**Response:** Please reference Attachment Q9 - FY22 Performance Plan

**9. *Please describe any new initiatives or programs that the agency implemented in FY 21 and FY 22, to date, to improve the operations of the agency. Please describe any funding utilized for these initiative or program and the results, or expected results, of each initiative.***

**Response:** All OCTO initiatives listed below are included in the agency's operating budget:

**1. Transformed Strategic Sourcing & Investing**

- a. OCTO has spent the past few years engaging agency CIOs to gain awareness of new and large technology solution needs as early in the ideation phase as possible, to plan and navigate the procurement process effectively and efficiently. Agency CIOs share deliberative technology plans with OCTO and their fellow agency CIOs to help forecast major technology procurement needs ahead. These efforts assist in collaboration with agencies to leverage existing contract vehicles to acquire products timely, navigate supply chain challenges, and to maximize available discounts.
- a. Working within each cluster of the government, agency CIOs and OCTO have found: (1) solutions already in use that do not need to be procured; (2) other agencies in need of similar solutions to facilitate cost sharing; and (3) technology trends across clusters and multiple agencies that can be procured through an enterprise contract with better purchasing power and fewer procurement cycles. For instance, during the Covid response, OCTO was able to work with agency

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

---

CIOs to determine bulk device buys and save more than \$5 million had those devices been purchased separately at the agency level.

- b. Enlisting the correct talent is necessary for success at a large scale across government. By streamlining the vendor proposal process we can accelerate the transition to a digital service offering. With the new citywide IT contingent workforce management contract - **Strategic Teaming and Resourcing (aka STaR)** (<https://www.cai.io/msp/dc/>) agencies will have access to fixed price engagements which will give the District an innovative and cost-effective option when planning and executing deliverables.
  - c. OCTO actively collaborates with agency CIOs to understand the technology needs of other District agencies to provide coordinated technology solutions. This approach allows flexibility for agencies to adopt appropriate technology solutions in support of their respective missions. For example, the **Information Technology Investment Review Board (ITIRB)**, a panel of agency CIOs and OCTO subject matter experts, actively reviews and discusses agency projects across clusters to identify ways to streamline existing contract vehicles and procurements in support of articulated agency initiatives. These efforts have included bulk procurement purchases and hardware refreshes.
- 2. Established the Digital Services team and a new model for working**
- d. OCTO launched new digital products and services from ideation to production throughout 2020 and 2021, often against tight timelines. Agile product development proved to be more crucial than ever, and is the foundation for the new Digital Services division, a team of product managers and technologists to apply these lessons and effectively build products and services that improve the user experience.
- 3. Innovated from email to the fully digitally enabled collaborative work environment**
- e. OCTO made Digital default by offering expertise and extended support for the entire suite of Microsoft tools. Examples of this include an exponential increase in the use of applications such as Teams, and web versions of Word, Excel, and PowerPoint.
  - f. From February 2020 to April 2021, there was a 90% increase in the use of Microsoft Teams, and a 156% increase in the use of Microsoft Exchange Online, across DC Government.
- 4. Relocated and modernized a resilient Data Center**
- g. In the fall of 2021, we successfully tied up the \$40 million Data Center migration on time and on budget. To ensure a highly available environment supporting mission critical services during this project, we upgraded and modernized data center technologies to improve operations, sustainability, and security of data assets.

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

---

- h. Given the challenges of both the pandemic and global supply chain issues, this was no small feat. First, we began to dismantle the 10,000sqft legacy data center which included roughly 723 pieces of hardware that were removed, relocated, or surplused. More than 5,000 hard drives had to be degaussed – which is tech speak for erased – and then shredded after being pulled from more than 50 large server cabinets and racks.
- i. Simultaneously, we were receiving 573 pieces of new hardware including more than 260 servers, 156 network switches, 78 cabinets, and enabling over 3,600 connections to build-out the 3,500sqft space. The build-out also included a state-of-the-art cooling and air handling system to protect our investment along with biometric security to maintain the highest levels of security.

**2. Implemented self-help resources and increased internal collaboration to ensure that DCPS remote and return to in-person learning went smoothly.**

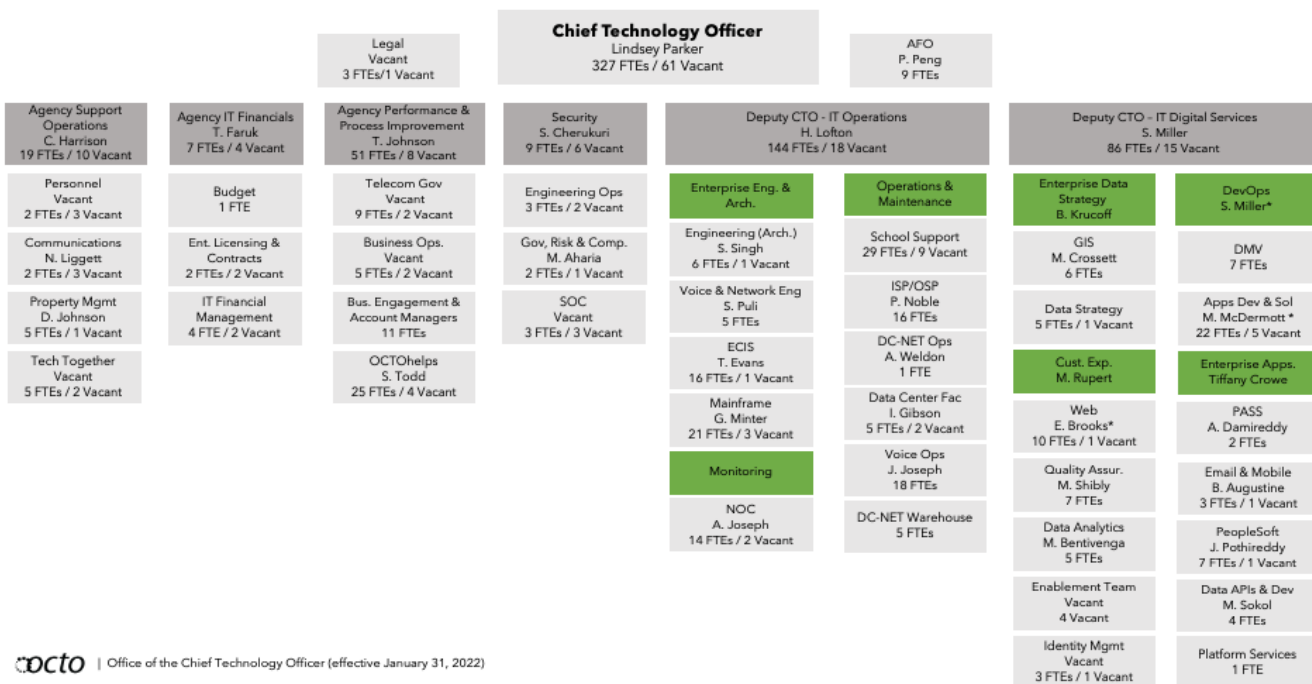
- a. Increased our on-site technician team by nearly 60 percent. This team has closed 6,762 of 7,296 requests submitted - a 93 percent completion rate.
- b. Securely equipped DCPS devices with a suite of tools for border and endpoint protection, secure access, data loss prevention, and content filtering.
- c. Stood up the DCPS Student and Family Call Center and built a self-help IT resource page on [backtoschool.dc.gov](https://backtoschool.dc.gov) to assist students and families. The Family call center acts as the front line of IT and customer support, providing a 24/7 lifeline to DCPS staff and students for fast, efficient, and friendly phone and remote assistance.
- d. To assist DCPS teachers and staff we set up [dcps.dc.gov/techsupport](https://dcps.dc.gov/techsupport) with self-help resources like automated email and Peoplesoft password reset, improving the end user experience by providing an IT support form that asks straightforward questions to get the right teams engaged.
- e. Temporarily reassigned OCTOhelps call takers who typically support the rest of DC Government to prioritize calls to the DCPS Call Center. This call center handles a variety of issues such as password resets and application support.
- f. Established weekly check-in meetings with DCPS staff handling technology in each school(Tech Tip Thursday) to communicate upcoming changes or needs in a collaborative environment.

***10. Please provide a current organizational chart for the agency, including the number of vacant, frozen, and filled positions in each division or subdivision. Include the names and titles of all senior personnel and note the date that the information was collected on the chart.***

**Response:** Office of the Chief Technology Officer Organizational Chart

# FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE

## OFFICE OF THE CHIEF TECHNOLOGY OFFICER



Please reference Attachment Q10 – FY22 Organizational Chart

**a. Please provide an explanation of the roles and responsibilities for each division and subdivision.**

**Response:** Division and subdivision descriptions:

**Agency Management and Support Operations:** Provides facilities, human resources, and communications support with day-to-day operations and agency programs.

- **Communications:** The Communications Office is responsible for the implementation of a high performing communications strategy, focused digital media, management of the OCTO brand, media relations, and the development of messaging and communications materials.
- **Digital Inclusion/Tech Together DC:** Tech Together is the Bowser Administration's values-led partnership between DC government, non-profit community, academia and industry working together to bridge the digital divide through access, training and opportunity.



FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

---

- **Property Management/Facilities:** Manages all agency supplies and inventory management for personnel and agency requests. Manages and supports asset management and serves as the building management for all OCTO Facilities. Works closely to support all central facility, building and fleet functions. Manages points of contact for all building requests, include physical access requests and space management.
- **Human Capital Management:** Serves as the agency human resources for agency employees. Manages recruitment efforts, training, and performance to ensure that all employees are provided information timely and accurately.
- **Legal:** Manages and supports the agency with all legal-related matters. Serve as agency point of contact for all audits, investigations, inquiries, and other legal matters and requests in coordination with the Office of the Attorney General for the District of Columbia and the Executive Office of the Mayor.

**Agency IT Financials:** Provides financial and contract advice and support to ensure that agency makes informed financial and contractual decisions. Works closely with agency programs and other district agencies to support information technology requesting and spending.

- **IT Enterprise Licensing and Contract Management:** Develops and administers contracts for citywide IT acquisitions, leveraging the District Government's size and partnerships to achieve economies of scale and standardization while minimizing transaction costs for customer agencies. This unit also reviews other agencies' IT procurements to ensure coordination and efficiency across the District's IT investments. OCTO also drives and monitors the development of enterprise contracts for Information Technology (IT) acquisitions through a centralized contract management and coordination approach.
- **IT Budget and Financial Management:** Manages agency trends, burns rates and budget by utilizing a software management tool that provides analysis and forecasts. Works closely with the Agency Fiscal Officer and Budget Team to analyze the agency budget and trends to make informed decisions to support agency financial requests and spending.

**Agency Performance Management:** Provide supports to agency programs to develop, implement, and maintain measures of the organization's performance. Provide analysis and produce recommendations to drive improvements in performance management as a result of project work, collection, and the dissemination of data.

- **Business Engagement and Account Management:** Develop and design business improvements to agency customer interactions and engagements by assisting with IT-related projects and helping solve problems for better efficiencies, streamlined and improved business processes. This program plays a pivotal role in forging a strong agency customer relationship between OCTO and District agencies, vendors, and District residents.

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

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- **Business Operations & Intake:** Manage activities and projects associated with engaging the agency and the customer daily to increase the value of product and/or service.
- **Telecommunications Governance:** Manages a portfolio of approved vendors and contract vehicles to purchase telecommunications products and services (e.g. landlines, cellular devices, pagers, and data circuits). The team works with all District agencies to monitor and certify telecommunications inventories to manage overall telecommunications operations and costs.
- **OCTOHelps (Contact Center & Gov):** Provides end-user IT support services to several District agencies. OCTOHelps' support includes 24-hour helpdesk functions, call center support, and on-site technical support, as requested, using certified technicians who apply industry best practices and tools.

**Security Operations:** Responsible for the District's cybersecurity program, which protects the District from more than 1 billion malicious intrusion events every year, including ransomware, denial of service, and phishing attacks. OCTO utilizes a defense-in-depth strategy, layering security defenses to reduce the chance of a successful attack or careless accident. Our layered approach includes minimizing human risk through required staff training and security protocols; continuously investing in next generation threat mitigation solutions; participating in regional, national, and international information sharing and response coordination; mandating and executing hardware and software security updates/patching to minimize vulnerabilities; and monitoring and responding to all the layers above from OCTO's Security Operations Center.

- **Security Operations Center:** Monitor, maintain, and analyze the District government's security posture through proactive continuous monitoring of events and activities generated by various enterprise systems; investigate and respond to any and all reported cyber threats by District agencies and/or external entities; performs security and breach investigations and maintains a District-wide incident response plan; build and maintain relation with federal and commercial partners to obtain near real-time threat intelligence information to defend and protect against evolving threat landscape.
- **Security Engineering & Operations:** Specializes in security architecture that focuses on the security aspects (computer security/information security) in the design of systems that need to be able to deal robustly with possible sources of disruption, ranging from natural disasters to malicious acts; design, build and manages information security perimeter stack to protect the District government's technology infrastructure from bad advisories and nation state threat actors; provides a secure application and network environment for all District government agency systems; enforce compliance controls required by health, law enforcement, privacy, and other information security regulations; and provides an array of information security services for all District government agencies and public partners that conduct daily business activities with the District government.

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

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- **Governance, Risk and Compliance:** Develops, manages, and maintains policies and standards to provide a structured approach to align IT security with District agencies' objectives, while effectively managing risk and compliance; performs vulnerability and security assessments of applications, systems and networks. This unit performs internal audits and manages external audits to ensure compliance with regulatory and privacy requirements. It performs risk assessments and system authorizations in accordance to the National Institute of Standards and Technology risk management framework.

**IT Digital Services (formerly Applications & Data):** Provides innovative, efficient, and cost-effective application development and operation. This division applies agile application development practices to ensure on-time and on-budget delivery of both custom-built and selected off-the-shelf software packages.

- **Enterprise Data Strategy:**
  - **Enterprise Data Strategy:** Manages and develops a data strategy and policy. The Chief Data Officer serves as the data strategist responsible ensuring that all data initiatives, classification and communication follow a common method and structure that is defined to provide design solutions that leverage data to display and make informed decisions. This program provides support to the agency in transitioning to the digital transformation journey.
  - **D.C. Geographic Information System (GIS) -** Provides a geospatial enterprise system comprising data, tools, training and a cloud-publishing platform to bring map-based analytics and visualization to District operations, policymaking, and decision-making. The team occupies a mission-critical role in public safety, economic development, education, transportation, city planning, and other operational areas. Additionally, the team maintains detailed geographic data sets, including property records, planimetric and aerial maps, and the District's Master Address Repository. Importantly, the data is provided as services that can easily be consumed by agency applications and, when appropriate, by the public via [opendata.dc.gov](https://opendata.dc.gov);
- **Development Operations:**
  - **Application Development and Solutions:** Consists of multiple management and program management type functions, including agency relationship management and business services, project management, and enterprise contracts. The project management function provides review and approval of IT projects as part of the Project Initiation Phase and during the project life cycle to improve the quality, consistency, and performance of IT projects. The enterprise contract function reviews District-wide technology contracts for cost avoidance opportunities.

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE

OFFICE OF THE CHIEF TECHNOLOGY OFFICER

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- **DMV Application Support:** Provides system development, maintenance, and new functional enhancements for the Department of Motor Vehicles (DMV). The DMV team at OCTO administers systems that manage vehicle registration, driver's license/identification cards, dealer tags, residential parking permits, insurance verification, adjudication, law enforcement services, the DMV web portal, and mobile applications.
- **Enterprise Applications:**
  - **Email & Mobile Device Management:** Provides collaborative email services engineering, operations management, and modernization for the entire District government; manages mobile messaging systems engineering and operations; delivers over 1 million email messages daily to 39,000 electronic mailboxes throughout the District government; completes more than 450 Freedom of Information Act searches per year; implements and manages the Citywide Active Directory and Identity Management systems.
  - **Enterprise Procurement Application Services:** Supports the Office of Contracting and Procurement by maintaining and enhancing the Procurement Automated Support System (PASS), which enables purchasing, receiving of goods, and contract compliance for all District agencies including the District of Columbia Public Schools (DCPS), and delivers a centralized workflow for the procurement function of the District Government. The team also developed and operates the District's eInvoicing system.
  - **Enterprise Human Resources Application Services:** Develops and operates the Human Capital Management (HCM) system used by the DC Department of Human Resources (DCHR) to manage the personnel records of all District employees. Maintains and upgrades the system and delivers new functionality as needed to expand and enhance the human resources management and payroll system.
  - **Data APIs & Development:** Facilitates the exchange of data between systems. These include "service-oriented architecture suites," "enterprise services buses," and "API gateways." This team pulls these services into one standalone program, reduces redundancy, and captures economies of scale. It is through these existing tool sets and protocols that the geographic data and tabular data curated and managed by the programs above can be most safely and reliably shared across the District government and with our partners. The capability is being expanded to handle agency's "big data" via a "data lake."
  - **Platform Services:** Centralizes IT infrastructure support for the various electronic and paper-based records throughout the District. OCTO

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

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provides system administration, maintenance, and application support for agencies using on-premise and cloud-based document management solutions. It is an enterprise solution for the creation, capture, indexing, storage, retrieval, and disposition of records and information assets of the District. The team also operates software for secure transfer and storage of digital files, and the rapid development of online forms;

- **Customer Experience:**

- **Web Services:** Establishes, maintains, and implements standards, guidelines, policies, and procedures for maintaining the DC Gov web portal, which has over 100 District agency websites and is visited over 25 million times a year. The team provides centralized content management and fee-for-service webmaster support for District agencies. Web Services also provides analytics, usability and accessibility services, tools and monitoring to ensure maximum access to information and services for all customers.
- **Applications Quality Assurance:** Implements industry best practices for independent software and system testing for District government agencies. OCTO provides a wide range of testing services including functional, automation, integration, load and performance, and user acceptance. Testing is critical to ensure any new deployment, upgrades, and enhancements meet the expectations and business requirements of OCTO's clients.
- **Data Analytics:** Specializes in the management and analysis of tabular datasets including the design and storage of data to optimize the searching, analyzing, and sharing of those datasets across District agencies. This team provides enterprise data warehousing and extract-transform-load services to create a centralized hub for the exchange of citywide tabular data. The team also manages the District's collective investment in Business Intelligence (BI) tools and provides training and technical support to agencies seeking to visualize and analyze data via dashboards and reports. Finally, the team provides platforms whereby agencies can share those dashboards and reports with decision makers and the public.
- **Enablement Team:** Supports District agencies in the learning, adoption, use, and understanding of enterprise technologies to include the evangelization of digital tools that would help agency personnel in their day-to-day work. Provides training to agencies in how to use tools well, improve processes around the adoption and onboarding of tools for agency personnel and produces materials to support enhanced self-service to increase adoption of enterprise tools with minimal OCTO interaction.

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

---

- **Identify Management:** Manages information security architecture that mitigates security vulnerabilities within the District government's technology infrastructure; provides a secure application and network environment for all District government agency systems; ensures compliance with health, law enforcement, privacy, and other information security regulations; and provides an array of information security services for all District government agencies and public partners that conduct daily business activities with the District government. This unit monitors, maintains, and analyzes the District government's security posture on an ongoing basis by performing proactive threat assessments; performs security and breach investigations and maintains a District-wide incident response plan; and manages, assesses, and responds to cybersecurity threats and incidents through continuous monitoring and detection.

**IT Operations (formerly Infrastructure & DC-NET):** Provides internet, VoIP, wireless, data center, and data transport services to over 70 District agencies, 100+ nonprofit locations, and federal customers. The program provides direction and guidance for the District's networking, telecommunications, and data center functions and operations, ensuring that reliable telecommunication services are provided to District government agencies. The team is responsible for managing the development, design, implementation, maintenance, and expenses of all District government telecommunication and network physical plant. Provides the computing infrastructure for the District government's enterprise systems and agency systems, including database management, messaging and collaboration services, cloud services, and on-premise hosted applications.

- **Enterprise Engineering and Architecture**
  - **DC-NET Architecture & Engineering (Network & Voice):** Responsible for developing and maintaining computer networks and troubleshoot any problems that arise. Manage and implement patches to systems and hardware. Maintain VoIP networks by managing the telecommunications networks. Manage the day-to-day operations by handling unified voice, data, and video services within the District and local area networks.
  - **Integrated Platform Services (IPS)/Mainframe:** Provides mainframe-based application hosting and server-based cross-platform workload automation to several District agencies. For those agencies' mission-critical applications, the mainframe provides reliable, secure, and efficient computing environments with sufficient resource capacity to meet their information-processing requirements. Mainframe-based application hosting services include virtual environments, operating systems, network connectivity, online transaction processing, databases, security



FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

---

administration, 24x7 monitoring, application diagnostic support, performance and tuning, capacity planning, and disaster recovery.

- **Enterprise Cloud Information Services (ECIS):** Delivers a cost-effective, highly available, and scalable cloud-computing platform capable of meeting the District's current and future demands for servers. ECIS hosts approximately 2 petabytes of data, 3,000 virtual servers, and 500 shared databases that are critical to the business operations of over 80 District agencies. ECIS' core technology focus areas include designing and implementing enterprise-class virtual computing platforms, shared/centralized database services, enterprise storage, backup systems, and links to commercial cloud providers.
- **Monitoring:**
  - **Network Operations Center (NOC):** Provides around-the-clock monitoring of critical data, wireless, and voice network components, along with server and web applications, for the District government; also provides after-hours and weekend call center services that support multiple agencies. This team also takes the lead in outage response and coordination.
- **Operations and Maintenance:**
  - **OCTO School Support:** Tier 1 and Tier 2 technicians who support technology efforts for DC Public Schools. Support either on-site and remote, will ensure that information technology software, equipment and systems are managed and maintained to deliver timely services to DC school aged children, faculty and parents.
  - **DC-NET Warehouse:** Manages and supports the designated DC-NET warehouse space for DC-NET equipment, supplies and hardware to support DC-NET & Infrastructure projects. This dedicated team provides inventory/asset management tracking to ensure that all equipment received is properly documented and deliveries are received timely.
  - **DC-Net Operations, ISP/OSP & Voice Operations:** Supports a fiber-optic telecommunications platform serving as the core foundation and primary backbone conduit of all technology and telecommunications services used by over 35,000 District employees and manages secure voice, video, and data services throughout the District, supporting District agencies including public schools, public libraries, community centers, health clinics, public safety agencies, administrative offices, and District government public Wi-Fi networks.
  - **Data Center Facilities:** Maintains the premises for OCTO's data center sites, including facilities operations and upgrade, resource allocation and access control, power management, and site security, with consideration for environmentally friendly solutions.

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

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**11. Please provide a narrative explanation of any changes made to the organizational chart during the previous year.**

**Response:** In FY 2022, OCTO realigned the agency operations to streamline business operations, to focus on DC Government initiatives and to improve on operational efficiencies. OCTO realigned from a six-silo operations to three operational functions: (1) supporting our IT infrastructure; (2) delivering and establishing a new digital services program; and (3) strengthening our cyber security risk management.

**12. Please provide a current Schedule A for the agency which identifies each position by program and activity, with the salary, fringe benefits, and length of time with the agency. Please note the date that the information was collected. The Schedule A should also indicate if the position is continuing/term/temporary/contract or if it is vacant or frozen. Please indicate if any position must be filled to comply with federal or local law.**

**Response:** OCTO has no positions that must be filled to comply with federal or local law. The Schedule A data is as of January 31, 2021. Please reference Attachment Q13 – Schedule A (TO0)

**13. Please list all employees detailed to or from your agency. For each employee identified, please provide the name of the agency the employee is detailed to or from, the reason for the detail, the date of the detail, and the employee's projected date of return.**

**Response:** List of all employees detailed to or from the agency:

Employee	Detailed to Agency	Reason for Detail	Date of Detail	Projected Date of Return
<b>Delano Squires</b>	Office of the City Administrator, Office of Gun Violence Prevention	Provide IT support and administrative support	August 2, 2021	September 30, 2022
<b>Arturo Weldon</b>	Department of Forensic Sciences (DFS)	To provide IT direction and assistance with critical agency IT operations	September 12, 2021	March 1, 2022
<b>MeghanMarie Fowler-Finn</b>	Office of the City Administrator, Office of Gun Violence Prevention	Provide administrative leadership and support	January 16, 2022	September 30, 2022



FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

---

**14. Please provide the Committee with:**

- a. A list of all employees who received or retained cellphones, personal digital assistants, or similar communications devices at agency expense in FY 21 and FY 22, to date;**

**Response:** Please reference Attachment Q15a – FY21 and FY22 List of Communications Devices

- b. A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned as well as a description of all vehicle accidents involving the agency's vehicles in FY 21 and FY 22, to date;**

**Response:** The following table lists vehicles used by the agency in FY21 and FY22.

Ownership Status	Program Assignment	Make/Model
OWN	Connect DC	5T Van Trk
OWN	Connect DC	Transit Cargo Van
OWN	Facilities	Box Truck
OWN	Facilities	Box Truck
OWN	DC Net	Cargo Van
OWN	DC NET	CARGO VAN
OWN	DC Net	PRIUS V
OWN	DC Net	PRIUS V
OWN	DC Net	Transit Cargo Van
OWN	DC Net	Transit Cargo Van
OWN	DC Net	Transit Cargo Van
OWN	DC Net	Transit Cargo Van
OWN	DC Net	Transit Cargo Van
OWN	DC Net	Transit Cargo Van
OWN	DC Net	Transit Cargo Van
OWN	DC Net	Transit Cargo Van
OWN	DC Net	Transit Cargo Van
OWN	DC Net	Transit Cargo Van
LEASED	DC Net	Corolla
LEASED	DC Net	Corolla
LEASED	DC Net	Grand Caravan
LEASED	DC Net	Grand Caravan
LEASED	DC Net	Grand Caravan

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

LEASED	DC Net	Grand Caravan
LEASED	DC Net	RAM 1500
LEASED	DC Net	Grand Caravan
LEASED	DC Net	Grand Caravan
LEASED	DC Net	RAM 1500
LEASED	DC Net	RAM 1500
LEASED	DC Net	Grand Caravan
LEASED	DC Net	Corolla
LEASED	DC Net	Grand Caravan
LEASED	ECIS	Grand Caravan
LEASED	Facilities	Grand Caravan
LEASED	Facilities	Grand Caravan
LEASED	Facilities	RAM 1500
LEASED	NOC	Grand Caravan
LEASED	NOC	Grand Caravan
LEASED	OCTO Helps	Corolla
LEASED	OCTO Helps	Grand Caravan
LEASED	OCTO Helps	Corolla
LEASED	OCTO Helps	Corolla
LEASED	OCTO Helps	Corolla

**List of vehicle accidents (FY 21 and FY 22)**

Event	Description	Date
Accident	Bumper Damage	December 16, 2020
Accident	Rear End Collision	October 21, 2021
Accident	Rear End Collision	November 19, 2021
Accident	Rear End Collision	November 23, 2021

- c. A list of travel expenses, arranged by employee for FY 21 and FY 22, to date, including justification for travel;*

**Response:** The following table outlines the employee travel expenses for FY21 and FY22 to date.

FY	Employee Name	Job Title	Travel Dates	Purpose/Justification of travel	City and State	Total Expense
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FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

FY21	Lindsey Parker	CTO	June 29-July 1	Grant Award Visit	New York City, NY	\$1,065.34
FY22	Suneel Cherukuri	CISO	Dec 1-3	2021 NASCIO State CISO Leadership Summit	Lexington, KY	\$793.68
FY22	Na'im Rahman	Web Services IT Specialist	Dec 4-8	Progressive Web Experience Conference	Clearwater, FL	\$4,764.66

**d. A list of total workers' compensation payments paid in FY 21 and FY 22, to date, including the number of employees who received workers' compensation payments, in what amounts, and for what reasons.**

**Response:** List of workers' compensation payments paid in FY21 and FY 22, to date.

FY	# of Employees	Total Medical Expenses Paid	Reason
FY2021	1	\$1,967.08	Back strain/tear
FY2022	1	\$0	Left hand injury

**15. For FY 21 and FY 22, to date, what was the total agency cost for mobile communications and devices, including equipment and service plans?**

**Response:** In FY21 the total agency cost for mobile communications (including equipment and service plans) was \$652,659.55. In FY22. To date the total agency cost for mobile communications (including equipment and service plans) is \$159,660.11.

**16. Please list in descending order the top 25 overtime earners in your agency in FY 21 and FY 22, to date, if applicable. For each state the employee's name, position number, position title, program, activity, salary, fringe, and the aggregate amount of overtime pay earned by each.**

**Response:** Employees were authorized to work overtime to support critical tasks during response and recovery efforts to support public health emergency

**List of FY 21 and FY22 Top 25 Overtime Earners**

FY	Employee Name	PN #	Position Title	Salary	Fringe	Activity	Program	Overtime Amount
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FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

<b>FY21</b>	Joseph,James E	43945	Telecommunications Manager	132,351	29,911	7010	7000	22,575
<b>FY21</b>	Hightower III,John A.	71446	Information Technology Spec.	67,062	15,156	3040	3000	15,188
<b>FY21</b>	Lee,Ivory D	94032	WRITER EDITOR	106,660	24,105	3050	3000	13,154
<b>FY21</b>	Fisher,Ashley	45439	WRITER EDITOR	106,660	24,105	3050	3000	11,693
<b>FY21</b>	Hudson,David	87352	WRITER EDITOR	112,395	25,401	3050	3000	10,556
<b>FY21</b>	Challapalli,Sreerekha	88453	IT Specialist	132,821	30,018	2013	2000	10,142
<b>FY21</b>	Berhanu,Beruk	51091	IT Specialist (Network Svcs.)	98,059	22,161	4020	4000	8,907
<b>FY21</b>	Brooks,Elizabeth	31845	Program Analyst	136,208	30,783	3050	3000	8,485
<b>FY21</b>	Raval,Rina	33017	IT Specialist (Applic. Softwar	136,208	30,783	2013	2000	8,410
<b>FY21</b>	Shapira,Jennifer F	32834	WRITER EDITOR	115,262	26,049	3050	3000	8,269
<b>FY21</b>	Bailey,Gwendolyn	45463	Information Technology Spec.	112,503	25,426	2081	2000	6,948
<b>FY21</b>	Romano,Lynn E	45357	WRITER EDITOR	115,262	26,049	3050	3000	6,834
<b>FY21</b>	Harrison,David	71448	Information Technology Spec.	60,403	13,651	3040	3000	6,040
<b>FY21</b>	Williamson, John	73417	IT Specialist	92,098	20,814	7010	7000	5,925
<b>FY21</b>	Hutchison, Timothy	85553	Info. Technology Specialist	115,889	26,191	6020	6000	5,317
<b>FY21</b>	Liggett,Nina	31879	Commun & Community Outrch Mgr.	110,299	24,928	1080	1000	5,260
<b>FY21</b>	Lemasters,Rory	71463	Information Technology Spec.	87,281	19,726	3040	3000	4,743
<b>FY21</b>	Hansford,David	71473	Information Technology Special	115,262	26,049	7010	7000	4,273
<b>FY21</b>	Robinson,Michael A	97538	Information Technology Spec.	84,873	19,181	7010	7000	4,198
<b>FY21</b>	Gorantla,Shalini	88459	IT Specialist (Applic. Softwar	132,821	30,018	2013	2000	4,132
<b>FY22</b>	Hightower III,John A.	71446	Information Technology Spec.	67,062	15,156	3040	3000	27,242
<b>FY22</b>	Harrison,David	71448	Information Technology Spec.	60,403	13,651	3040	3000	12,792
<b>FY22</b>	Joseph,James E	43945	Telecommunications Manager	132,351	29,911	7010	7000	5,476
<b>FY22</b>	Dibaba,Mekonnen D	41046	ACCOUNTANT	101,082	22,845	120F	1100	3,897
<b>FY22</b>	Bailey,Gwendolyn	45463	Information Technology Spec.	112,503	25,426	2081	2000	3,827

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

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**17. For FY 21 and FY 22, to date, please provide a list of employee bonuses, special pay granted, or separation pay issued, that identifies the employee receiving the bonus, special pay, or separation pay, the amount received, and the reason for the bonus, special pay, or separation pay.**

**Response:** OCTO did not have any bonus pay to report in FY21 and FY22, to date. The following table outlines the list of employee special pay and separation pay for FY21 and FY22 to date.

**FY21 and FY22 Employee Special Pay and Separation Pay List**

<b>FY</b>	<b>Employee Name</b>	<b>Special Pay Amount</b>	<b>Special Pay Reason</b>
<b>FY21</b>	Abdella, Amir A.	\$14,285.37	Terminal Leave (Resignation)
<b>FY21</b>	Bess, Alex M.	\$1,884.62	Terminal Leave (Resignation)
<b>FY21</b>	Brown, Bryant Matthew	\$1,892.95	Terminal Leave (Resignation)
<b>FY21</b>	Bukowiecki, Tomash	\$6,390.96	Terminal Leave (Resignation)
<b>FY21</b>	Childress, Jazmin	\$7,053.54	Terminal Leave (Resignation)
<b>FY21</b>	Chorvinsky, David S	\$14,932.12	Terminal Leave (Resignation)
<b>FY21</b>	Dugard, Paul A	\$11,832.16	Terminal Leave (Resignation)
<b>FY21</b>	Edwards, Rochelle	\$8,204.50	Terminal Leave (Resignation)
<b>FY21</b>	Field, Mario P	\$14,385.14	Terminal Leave (Resignation)
<b>FY21</b>	Haile, Mahalet X	\$7,700.43	Terminal Leave (Resignation)
<b>FY21</b>	Haka, Philip	\$8,988.07	Terminal Leave (Resignation)
<b>FY21</b>	JENKINS, RONALD C	\$10,249.33	Separation Pay (Termination)
<b>FY21</b>	Jo, Yuri	\$1,387.58	Terminal Leave (Resignation)
<b>FY21</b>	Lewis, Turna R	\$30,523.56	Terminal Leave (Resignation)
<b>FY21</b>	Magid-Lewis, Rebecca	\$22,346.24	Terminal Leave (Termination)
<b>FY21</b>	Matties, Deborah	\$3,373.85	Terminal Leave (Resignation)
<b>FY21</b>	MOORE Jr., CLARENCE TUTEN	\$10,399.04	Terminal Leave (Resignation)
<b>FY21</b>	Morton, Michell	\$5,565.77	Terminal Leave (Resignation)
<b>FY21</b>	Nguyen, Kim	\$9,453.68	Terminal Leave (Resignation)
<b>FY21</b>	Palencia, Rolando	\$14,001.92	Terminal Leave (Resignation)
<b>FY21</b>	Perdomo, Francis M	\$4,896.06	Terminal Leave (Resignation)
<b>FY21</b>	Redfearn, Bernard	\$9,405.40	Terminal Leave (Retirement)
<b>FY21</b>	Scott, Leigh	\$1,884.62	Terminal Leave (Resignation)
<b>FY21</b>	Thiele, Christina	\$16,954.50	Terminal Leave (Resignation)

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

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<b>FY21</b>	Tilahun,Nathan M	\$12,069.44	Terminal Leave (Resignation)
<b>FY22</b>	Brown,David C	\$35,623.63	Terminal Leave (Retirement)
<b>FY22</b>	Brown,David C	\$25,000.00	Early Out Incentive (Retirement)
<b>FY22</b>	Daniels,Shirley T	\$12,737.77	Terminal Leave (Retirement)
<b>FY22</b>	Daniels,Shirley T	\$25,000.00	Early Out Incentive (Retirement)
<b>FY22</b>	Harper,Jayme L	\$1,193.79	Terminal Leave (Retirement)
<b>FY22</b>	Harper,Jayme L	\$20,000.00	Early Out Incentive (Retirement)
<b>FY22</b>	Jones,Clinton	\$20,724.13	Terminal Leave (Resignation)
<b>FY22</b>	Lauw,Yuliany R	\$9,531.28	Terminal Leave (Resignation)
<b>FY22</b>	Magid-Lewis,Rebecca	\$10,834.54	Separation Pay (Termination)
<b>FY22</b>	Marshall,Christopher A.	\$20,681.58	Terminal Leave (Resignation)
<b>FY22</b>	Middleton,Patricia A	\$15,670.46	Terminal Leave (Resignation)
<b>FY22</b>	Parker,Serrita	\$22,941.57	Terminal Leave (Resignation)
<b>FY22</b>	Poli,Jane L	\$21,937.34	Terminal Leave (Resignation)
<b>FY22</b>	Redfearn,Bernard	\$20,000.00	Early Out Incentive (Retirement)
<b>FY22</b>	Ward,Tanja R	\$8,481.00	Terminal Leave (Retirement)
<b>FY22</b>	Ward,Tanja R	\$25,000.00	Early Out Incentive (Retirement)

**18. Please provide each collective bargaining agreement that is currently in effect for agency employees. Please include the bargaining unit and the duration of each agreement. Please note if the agency is currently in bargaining and the anticipated date of completion of each agreement in bargaining.**

**Response:** List of collective bargaining agreements in effect:

American Federation of Government Employees (AFGE), Local 1403, AFL-CIO. The compensation agreement is effective from October 1, 2020 through September 30, 2023. American Federation of State, County and Municipal Employees (AFSCME), Local 1200 is covered under the AFSCME Master Agreement. Although the expiration date of the Agreement is September 30, 2010, the terms of the Agreement continue in effect until a new successor agreement is negotiated and executed. Bargaining is pending, the parties are not currently in negotiation.

**19. For FY 21 and FY 22, to date, please list all intra-District transfers to or from the agency.**

**Response:** Please reference Attachment Q20 – FY21 and FY22 Intra-District Transfers

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

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**20. For FY 21 and FY 22, to date, please identify any special purpose revenue funds maintained by, used by, or available for use by the agency. For each fund identified, provide:**

- a. The revenue source name and code;**
- b. The source of funding;**
- c. A description of the program that generates the funds;**
- d. The amount of funds generated by each source or program;**
- e. Expenditures of funds, including the purpose of each expenditure; and**
- f. The current fund balance.**

**Response:** Please reference Attachment Q21 – FY21 and FY22 Special Purpose Revenue

**21. For FY 21 and FY 22, to date, please list any purchase card spending by the agency, the employee making each expenditure, and the general purpose for each expenditure.**

**Response:** Please reference Attachment Q22 – FY21 and FY22 Purchase Card Report

**22. Please list and provide a copy of all memoranda of understanding (“MOU”) entered into by your agency during FY 21 and FY 22, to date, as well as any MOU currently in force. For each, indicate the date on which the MOU was entered and the termination date.**

**Response:** Please reference Attachment Q23 – FY21 and FY22 MOU Report

**23. Please list all open capital projects and capital projects in the financial plan under the agency’s purview, including the amount budgeted, actual dollars spent so far, any remaining balances, and the status of the project. In addition, please provide a description of any projects which are experiencing delays or which require additional funding.**

**Response:** Please reference Attachment Q24 – Capital Project Summary

**24. Please provide a table showing your agency’s Council-approved budget, revised budget (after reprogrammings, etc.), and actual spending, by program, activity, and funding**

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

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*source for FY 21 and the first quarter of FY 22. Please detail any over- or under-spending and if the agency had any federal funds that lapsed.*

**Response:** Please reference Attachment Q25 – FY21 and FY22 Operating Budget Report

**25. Please provide a list of all budget enhancement requests (including capital improvement needs) for FY 22 or FY 23. For each, include a description of the need and the amount of funding requested.**

**Response:** List of operating budget enhancements

**FY22 Operating Enhancement List**

<b>FY</b>	<b>Enhancement Description</b>	<b>FTE</b>	<b>Funding Amount</b>
<b>FY22</b>	Tech Together – Residents Device Program (ARPA Local Revenue Replacement)	2	\$3,779,844
<b>FY22</b>	Gun Violence Prevention (ARPA Local Revenue Replacement)		\$569,000
<b>FY22</b>	Future of Work Study (ARPA Local Revenue Replacement)		\$150,000
<b>FY22</b>	Support the On-Premises PASS System		\$1,200,000
<b>FY22</b>	Support Collective Bargaining Functions (ARPA Local Revenue Replacement)	1	\$143,364
<b>FY22</b>	Support Strategic Sourcing of Technology	2	\$380,668

**FY22 Capital Improvement (Projects) List**

<b>FY</b>	<b>Project</b>	<b>New Capital Improvement (Projects)</b>	<b>Funding Allotment</b>
<b>FY22</b>	DSM22	Digital Services Modernization	\$4,051,320
<b>FY22</b>	DSM20	Directory Services Modernization	\$2,950,000
<b>FY22</b>	DR018	Disaster Recovery & COOP implementation	\$3,370,000
<b>FY22</b>	ES100	Enterprise Cyber Security Initiative	\$8,000,000

**26. Please list, in chronological order, each reprogramming that impacted the agency in FY 21 and FY 22, to date, including those that moved funds into the agency, out of the agency, and within the agency. For each reprogramming, list the date, amount, rationale, and reprogramming number.**

**Response:** Please reference Attachment Q27 – FY21 Reprogramming List



FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

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**27. Please list each grant or sub-grant received by your agency in FY 21 and FY 22, to date. List the date, amount, source, purpose of the grant or sub-grant received, and amount expended.**

**Response:** OCTO did not receive any grant or sub-grant in FY 21 and FY 22 to date. However, through a multi-year MOU with the Office of the State Superintendent for Education (OSSE), OCTO is using \$3.3 million in Governor's Emergency Education Relief Fund (GEER) to bring at-home broadband internet to 25,000 households with PK3-12th grade students enrolled at DC traditional and charter public schools that receive SNAP or TANF benefits.

As of January 2022, Internet for All Program has served 6,326 households and is currently serving 5,392 households. The agency plans to expend remaining \$1.8 million in FY22 by serving additional households.

**28. How many FTEs are dependent on grant funding? What are the terms of this funding? If it is set to expire, what plans, if any, are in place to continue funding the FTEs?**

**Response:** The agency does not have any grant funded FTEs.

**29. Please list each contract, procurement, and lease entered into or extended by your agency during FY 21 and FY 22, to date. For each contract, please provide the following information where applicable:**

- a. The name of the contracting party;**
- b. The nature of the contract, including the end product or service;**
- c. The dollar amount of the contract, including amount budgeted and amount actually spent;**
- d. The term of the contract;**
- e. Whether the contract was competitively bid;**
- f. The name of the agency's contract monitor and the results of any monitoring activity; and**
- g. The funding source.**

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

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**Response:** Please reference Attachment Q30 – FY 20 and FY 21 Contract Procurement & Leasing List

**30. What is your agency's current adjusted expendable budget for CBE compliance purposes? How much has been spent with SBEs or CBEs? What percent of the agency's current adjusted expendable budget has been spent with SBEs or CBEs?**

**Response:** Under the leadership of Mayor Muriel Bowser, OCTO ensures that it meets and exceeds its CBE goal. We work to create opportunities for CBEs to participate in all OCTO solicitations through set aside opportunities allowing for CBEs to partner with larger technology service providers to increase their experience and capacity – in order to eventually be able to pursue larger opportunities within DC Government, the federal government and beyond.

- In FY 2021, OCTO's CBE spend goal was **\$46.6M** and OCTO spent **\$52.7M** with CBEs. The agency spent 13% over its set goal.
- In FY 2022, OCTO is expected to spend well above its CBE goal of **\$49.8M**

**31. Please list all pending lawsuits that name the agency as a party. Identify which cases on the list are lawsuits that potentially expose the District to financial liability or will result in a change in agency practices and describe the current status of the litigation. Please provide the extent of each claim, regardless of its likelihood of success.**

**Response:** The following are the list of OCTO's pending lawsuits:

1. *Christopher Bennett v. District of Columbia*, U.S. District Court for the District of Columbia, Case No. 1: 18-cv-01839. Former employee (Management Supervisory Service (MSS), separated **4/29/16**) alleged discrimination on the basis of race, national origin, and age, as well as retaliation in violation of Title VII of the Civil Rights Act of 1964, and the Age Discrimination in Employment Act of 1967. He initially filed a Charge of Discrimination with the US Equal Employment Opportunity Commission (EEOC), Case No. 570-2017-00500. EEOC issued a Dismissal and Notice of Right to Sue because it was unable to conclude that the information obtained established violations of the above-referenced statutes. The United States District Court for the District of Columbia granted summary judgment as to the Title VII claim but determined that there was sufficient evidence for the ADEA claim to proceed to trial, which has not yet been scheduled.
2. *Gayle George v. District of Columbia Government*, U.S. District Court for the District of Columbia, Case No. 1: 19-cv-02057. Former employee (MSS, separated **7/22/16** during probationary period) alleges discrimination on the basis sex and retaliation in violation of Title VII of the Civil Rights Act of 1964 and the Equal Pay Act. She initially filed a complaint with the D.C. Office of Human Rights, Charge No. 17-154 DC (CN); EEOC No. 10C-2017-00146. The Court granted the District's Motion for Summary Judgment.

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

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3. *George Walker v. Office of the Chief Technology Officer*, Superior Court for the District of Columbia, Case No. 2021 CA 002406 P(MPA). Former employee retired from agency 12/3/16. Prior to his retirement, former employee challenged a 1996 termination which resulted in reinstatement in 2007. Multiple court proceedings left open the issue of backpay. The issue of whether the former employee mitigated his damages was litigated before the OEA and appealed by plaintiff to the Superior Court for the District of Columbia.
4. *Carl Mecca and Khaled Falah v. District of Columbia Government*, Superior Court of the District of Columbia, Case No. 2021 CA 001534 B. Former employees, one of whom retired from the agency and one of whom was separated from the agency pursuant to a Reduction-in-Force, allege termination based on age in violation of the D.C. Human Rights Act. The matter is currently in discovery.
5. *Turna Lewis v. District of Columbia Government - OCTO*, D.C. Office of Human Rights, Charge No. 21-099-DC(CN), EEOC Charge No. 10C-2021-00177N. Former employee alleges negative performance evaluation, issuance of performance improvement plan, and removal of duties based on race, sex, color, and age. The matter is pending before the D.C. Office of Human Rights.

**32. Please list all settlements entered into by the agency or by the District on behalf of the agency in FY 21 or FY 22, to date, and provide the parties' names, the amount of the settlement, and if related to litigation, the case name and a brief description of the case. If unrelated to litigation, please describe the underlying issue or reason for the settlement (e.g. administrative complaint, etc.).**

**Response:** OCTO entered into a settlement with Xerox in the amount of \$21,725.95 in FY 22 to resolve a claim before the Contract Appeals Board concerning unpaid invoices from FY2016. *Appeal of Xerox Corporation*, CAB No. D-1578.

**33. Please list the administrative complaints or grievances that the agency received in FY 21 and FY 22, to date, broken down by source. Please describe any changes to agency policies or procedures that have resulted from complaints or grievances that were resolved in FY 21 or FY 22, to date.**

**Response:** OCTO did not have any administrative complaints or grievances in FY 2021 and FY 2022 to date.

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

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**34. Please list and describe any spending pressures the agency experienced in FY 21 and any anticipated spending pressures for the remainder of FY 22. Include a description of the pressure and the estimated amount. If the spending pressure was in FY 21, describe how it was resolved, and if the spending pressure is in FY 22, describe any proposed solutions.**

**Response:** Mayor Bowser's investment in the FY2022 budget allows sufficient resources to implement both statutory and programmatic mandates. The agency has no spend pressures to report.

**35. Please provide the number of FOIA requests for FY 21, and FY 22, to date, that were submitted to your agency. Include the number granted, partially granted, denied, and pending. In addition, please provide the average response time, the estimate number of FTEs required to process requests, the estimated number of hours spend responding to these requests, and the cost of compliance.**

**Response:** FOIA List:

- **FY21:** 35 FOIA requests received; 4 granted in whole, 4 granted in part/ denied in part, 4 denied in whole, 13 referred to other agencies, and 6 were pending; median response time was 24.5 days; 2 FTEs to process requests, 75 staff hours to process requests, and cost of compliance \$6,201.
- **FY22 to date:** 4 FOIA requests received and 6 pending from the prior fiscal year; 1 granted in whole, 4 referred to other agencies, 4 with no responsive documents, and 1 is pending; median response time was 38 days; 3 FTEs to process requests, 26 staff hours to process requests, cost of compliance \$1,768.

**36. Please identify all electronic databases maintained by your agency, including the following:**

- a. *A detailed description of the information tracked within each system;*
- b. *The age of the system and any substantial upgrades that were made in FY 21 or FY 22, to date, or that are planned for the system;*
- c. *Whether the public is currently granted access to all or part of each system; and*
- d. *Whether the public could be granted access to all or part of each system.*

**Response:** Please reference Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

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**37. Please list and describe any ongoing investigations, audits, or reports on the agency or any employee of the agency that were completed during FY 21 and FY 22, to date.**

**Response:** List of ongoing audits during FY21 and FY22, to date. There was no ongoing investigation in FY21 and there are no ongoing investigations in FY22, to date.

FY	Investigating Agency	Investigation / Audit	Summary Description	Status of Audit
2022	Office of the Inspector General (OIG)	Procurement Risk Assessment – IT Capital Projects	Review of large-scale capital IT procurements.	Ongoing
2021	Office of the Inspector General (OIG)	Annual Comprehensive Financial Report (ACFR)	The District's Comprehensive Annual Financial Report (CAFR) is an independent review of the District's financial operations for a specific fiscal year in accordance with generally accepted accounting principles.	1 finding related to vulnerability management procedures, which have been remediated.
2020-2021	Internal Revenue Service (IRS)	Safeguard Security Report 2020: IRS Review of the Office of the Chief Financial Officer (OCFO), Office of Tax and Revenue to ensure it has adequate programs in place to protect federal tax information (FTI), specifically data received from IRS, Social Security Administration (SSA), Office of Child Support Enforcement (OCSE), and complies with the requirements in IRS Publication 1075, Tax Information Security Guidelines for Federal, State and Local Agencies.	The Office of the Chief Financial Officer (OCFO) issues this document to District Government agencies to identify, manage and remediate any vulnerabilities which may exist to ensure and meet oversight and compliance.	Internal Ongoing Report
2021	Social Security Administration (SSA)	Triennial Compliance review	Social Security Administration (SSA) performs a triennial security assessment of the safeguards used to protect SSA data received by District agencies.	Recommendation received, working on Plan of Action & Milestones (POA&M) response.
2021	Office of the Chief Financial Officer (OCFO)	Federal Police Pension (FPP) program Service Organization Control Type 1 (SOC-1) Audit	Auditor seeks to ensure that OPRS and OCTO control objectives effectively mitigate financial risks	Initial responses sent January 2021; walk-throughs have been scheduled
2020	OCTO	Microsoft Active Directory Security and Risk Assessment	OCTO engaged Microsoft to perform a comprehensive audit and review of Active Directory environment which is the District workforce authentication platform.	Implementation in progress for the recommendations received to improve and

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

				strengthen the security and availability of the Active Directory platform
2021	OCTO	Risk and Vulnerability Assessment	OCTO engaged the U.S. Department of Homeland Security (DHS)/Cybersecurity Infrastructure Security Agency (CISA) to perform a Risk and Vulnerability assessment of external and internal networks, and systems with a goal to identify exploitable weaknesses.	Remediation of identified external risks has been completed. Internal risk remediation in progress
2021	OCTO	Cyber Resiliency Review	OCTO engaged the U.S. Department of Homeland Security (DHS)/Cybersecurity Infrastructure Security Agency (CISA) to perform a cyber resiliency review of MPD CCTV and OUC Radio network as part of Inauguration readiness.	Final Report received No further action for this review.

**38. Please provide a list of all studies, research papers, reports, and analyses that the agency prepared or funded during FY 21 and FY 22, to date. Please submit a hard copy to the Committee of any study, research paper, report, or analysis that is complete.**

**Response:**

- OCTO annually releases the Chief Data Officer's Annual Report, which is prepared in house. A copy of the report is also available at [opendata.dc.gov/pages/cdo-annual-report](https://opendata.dc.gov/pages/cdo-annual-report)

**39. Please list any task forces, committees, advisory boards, or membership organizations in which the agency participates.**

**Response:** List of task forces, committees, advisory boards and membership organizations

Task Force & Organizations
Civic Analytics Network
DC Financial Services Regulatory Sandbox and Innovation Council
DC Fusion Center Advisory Board, Washington Regional Threat & Analysis Center (WRATC)
Future of Privacy Forum

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

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Health Information Exchange Policy Board
Innovation and Technology Inclusion Council
Mayor's Emergency Preparedness Council
Metropolitan Washington Council of Governments (MWCOG) CIOs
National Association of Telecommunications Officers and Advisors (NATOA)
National Association of State Chief Information Officers (NASCIO)
National States Geographic Information Council
Open Government Advisory Group (OGAG)
Public Safety Broadband Network
Society for Human Resources Management (SHRM)
State Chief Data Officers Network
Statewide Interoperability Executive Council (SIEC)
Washington DC Economic Partnership Board (WDCEP)

OFFICE OF THE CHIEF TECHNOLOGY OFFICER

***40. How many District employees underwent cybersecurity training in FY 21 and FY 22, to date?***

**Response:** OCTO, in collaboration with the Department of Human Resources (DCHR) provided Annual Cybersecurity training to all District employees that ended January 31, 2022. FY 2021 training comprised of 3 modules covering the Security Awareness, Phishing, and Working Remotely. The training was provided to 34,340 users and was completed by 28,778 which is a **83%** completion rate.

***41. Please describe OCTO's involvement and collaboration with DCPS during the reopening process in FY 21 and FY 22, to date.***

**Response:** OCTO worked in a coordinated and proactive manner to support DCPS as they securely and safely reopened schools in 2021.

- Increased our on-site technician team by nearly 60 percent to a now 90 person in-school tech support team.
- Securely equipped DCPS devices with a suite of tools for border and endpoint protection, secure access, data loss prevention, and content filtering.
- Stood up the DCPS Student and Family Call Center and built a self-help IT resource page on [backtoschool.dc.gov](https://backtoschool.dc.gov) to assist students and families. The Family call center acts as the front line of IT and customer support, providing a 24/7 lifeline to DCPS staff and students for fast, efficient, and friendly phone and remote assistance.



FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

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- To assist DCPS teachers and staff we set up [dcps.dc.gov/techsupport](https://dcps.dc.gov/techsupport) with self-help resources like automated email and Peoplesoft password reset, as well as provide an IT support form that asks straightforward questions to get the right teams engaged.
- Temporarily reassigned OCTO helps call takers who typically support the rest of DC Government to prioritize calls from the DCPS Call Center. This call center handles a variety of issues such as password resets and application support.
- Established weekly check-in meetings with DCPS staff in schools managing technology (Tech Tip Thursday) to communicate changes or urgent needs for in-person learning tech support.
- Expanded internet options to encourage and allow adequate social distancing by installing outdoor Wi-Fi connectivity at 43 schools, all schools now have outdoor Wi-Fi.
- Provided and monitored network connectivity with high speeds and data availability with bandwidth usage levels consistently below 50 percent utilization.
- Coordinated with DCPS to initiate the one-to-one student-to-device ratio for the Empowered Learners Initiative (ELI). We continue to make progress and push that ratio all the way down to the kindergarten level.
- Worked with DCPS to standardize the device specifications so that each school has the same technology standard and that our OCTO technicians are skilled at maintaining those devices.

***42. Please provide the enrollment numbers for the Internet for All program in FY 21 and FY 22, to date.***

**Response:** As of January 2022, Internet for All has served 6,326 households and is currently serving 5,392 households.

***43. Please describe the work of the Information Technology Investment Review Board in FY 21 and FY 22, to date, particularly as it relates to budget formulation and agencies' requests for funding. Please also share current board membership and how many times the board has met in FY 21 and FY 22, to date.***

**Response:** OCTO chairs a formal Information Technology Investment Review Board (ITIRB). The role of the ITIRB is to support the development of six-year Capital Improvement Plans and to inform ongoing reviews of capital project execute for Information Technology related projects. Initially created as a pilot in FY19, the board has continued to meet annually and has iteratively improved its processes. The board is composed of a panel of technical staff from each cluster with significant experience in technology projects as well as operational performance, budget and finance experts. This year the ITIRB evaluated IT capital projects and agency operating proposals for FY23 through FY28 budget formulation periods and provided recommendations regarding whether a project was viable and should be funded based on six different scoring criteria categories, agency capital budget workbooks and collaborative discussion.

In FY21, the ITIRB met 13 times and in FY22, the ITIRB met 16 times.



FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

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**44. How many photo-identification cards (formerly known as “One Cards”) did OCTO provide in FY 21 and FY 22, to date, for students, children, adults, and seniors?**

**Response:** Count of photo-identification

FY	Students	Public	Senior	Total
2021	2098	434	99	4652
2022	406	252	212	2892
<i>Public includes children and adults under the age of 65</i>				
<i>* Student includes all DCPS and DC Charter students</i>				
<i>* Senior includes all adults over the age of 65</i>				

**45. Please provide an update on any work that has been completed in FY 21 or FY 22, to date, to update OCTO’s website.**

**Response:** OCTO is currently building out a self-service portal and knowledge base that will be integrated with octo.dc.gov. This new portal will allow government employees to submit service requests but also find helpful articles from everything to how to work smarter, explore features of new tools, gets answers to frequently asked questions, among much more. And, in short, we tend to prioritize our customers projects over our own, including coronavirus.dc.gov and ddot.dc.gov.

**46. How many small group trainings with the Department of Aging and Community Living’s Tech Talk series has OCTO administered in FY 21 and FY 22, to date?**

**Response:**

In FY 2021, OCTO conducted seven DACL Senior Tech Talks, serving 141 participants.

- Five workshops with Hattie Holmes Senior Wellness Center for 127 participants
- Two workshops with Model Cities Senior Wellness Center for 14 participants

So far in FY 2022, OCTO has provided six DACL Senior Tech Talks, serving 125 participants.

- Five workshops at the Hattie Holmes Senior Wellness Center, 97 participants
- One workshop at the Washington Senior Wellness Center, 28 participants

**47. Please provide an updated list of Wifi Hotspots administered by or in partnership with OCTO that currently exist within the District, broken down by ward.**

**Response:** Updated location map can be found using the link below

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

---

[List of Wifi Hotspots](#)

**48. Please describe the work of the Interagency Data Team in FY 21 and FY 22, to date.  
Please list the current membership of the team.**

**Response:** The Interagency Data Team is a community of data analysts, or agency liaisons, who convene regularly with representation from DC agencies of all persuasions. Participants engage in discussions regarding the team's core mission and priorities for a better kind of data culture – collection, application, sharing, classification and governance to name a few. The team is coordinated by the Office of the Chief Technology Officer (OCTO), led by the Chief Data Officer (CDO), and directly supports the [District of Columbia's Data Policy](#).

The team's presentations and meeting notes are [posted publicly](#). Highlight topics in FY2021 included:

- DC Health's presentation on Disease Surveillance
- OCTO's work on a data maturity model for agencies
- OCTO's work on Master Address Repository 2
- OCTO's work on upgrading the DC Data Lake
- Office of Planning's presentation on redistricting

**Results of the Enterprise Data Inventory:**

Interagency Data Team meetings are open to all DC Government employees. OCTO seeks attendance from data analysts from across the government. All meetings in FY2021 were virtual and attendance typically exceeded 70 people.

The next meeting will include a presentation from the Mayor's Office of Racial Equity on their plans to develop a government-wide standard for collecting race and ethnicity data.

**49. Please list any accomplishments of the Tech Together DC initiative in FY 21 and FY 22, to date.**

**Response:** Tech Together DC accomplishments:

**FY21 Accomplishments:**

- **Tech Together DC Partner Network:** To date, Tech Together DC has recruited more than 45 Pledge Partner organizations from across government agencies, industry, non-

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

---

profits and academia. In FY21 and FY22 this network met 9 times over three months to set a baseline of the digital divide in Washington DC, including:

- o Identified the barriers to internet connectivity, infrastructure and adoption.
- o Identified the barriers to accessing internet enabled devices including smartphones, tablets, and laptops
- o Identified the challenges residents faced receiving tech support for their personal devices.
- o Evaluated the digital literacy and digital skills gaps among DC residents
- o Identified the programs currently provided by academic, government, industry and non-profit partners and the programs needed to address the skills gap.

This effort resulted in a set of recommended priorities for Tech Together DC programs and opportunities for Tech Together DC Pledge Partners to work together to close the digital divide.

- **Internet for All:** In 2020, Mayor Bowser allocated \$3.3M from the U.S. Department of Education's Governor's Emergency Education Relief Fund (GEER) to OCTO (through an MOU with OSSE) to help ensure students have the internet at home for virtual learning. Using the GEER funding, OCTO developed a new initiative called Internet for All, through which the DC Government pays for a year of residential internet service for eligible households with public school students provided by Comcast and RCN's low-income internet programs. Since the start of the program, OCTO was able to negotiate increased connectivity speeds from the original 25 Mbps to 100 Mbps by both ISPs.

DME and OCTO expanded the pool of eligible public school students to also include public school students enrolled in Community Eligibility Provision (CEP) schools, students receiving free and reduced meals not enrolled in CEP schools, adult public charter school students, adults in the Adult Education and Family Literacy Act (AEFLA) program, and students attending the University of the District of Columbia.

To date, OCTO has signed up approximately 5,500 households in the program. The GEER funding will sunset September of this year, therefore OCTO and the Internet for All team are working with participants to seamlessly transition them to the new long-term Affordable Connectivity Program provided by the FCC.

It remains a priority of the Bowser Administration to make sure all students are able to stay connected throughout the year and we look forward to continuing to work with DME and OSSE beyond the end of the GEER grant to ensure access is available to families that need it.

- **DCHA Residential Wi-Fi Project:** Planning and coordination for a \$1M pilot project between the Office of the Chief Technology Officer and the DC Housing Authority to

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

---

provide in-home high-speed internet and digital literacy training at two apartment locations in Ward 6. This is a multi-Year initiative:

- o Time to deliver: Due to supply chain issues this project was delayed, installation is now set to begin February 2022, service availability March/April.
  - o Service: Two years free wi-fi service provided by DC-Net, wi-fi service support from ETTE, a local ISP. Target speeds are 75/25 Mbps.
  - o Locations: Potomac Gardens Family and Senior Housing (248 households) and Hopkins Apartments (132 households).
  - o Digital literacy training for residents to support the development of digital literacy skills.
  - o A recent award of \$175k from the Truist Expanding Potential in Communities (EPIC) Grant from the Internet Society will allow us to add an additional property (TBD) to this pilot.
  - o The upcoming device distribution pilot will include these locations, lending a CTL Chromebook to one adult resident in each unit.
- **DC Hope Network:** In partnership with the Department of Human Services, OCTO and DC-Net worked with local internet provider to make available free internet for residents at 5 temporary housing and family homeless shelters across DC. The so-named DC HOPE network provides in-unit internet for more than 150 families and individuals to ensure they are able to access the internet for work, education and government services.

**Locations**

- o Community of Hope Apartments, 3715 2nd Street, SE (Ward 8) transitional housing, 10 units
  - o Community of Hope Girard Street Apartments, 1413 Girard Street, NW (Ward 1) temporary shelter, 20 family units
  - o Community of Hope Mississippi Avenue Apartments, (Ward 8) permanent supportive housing, 48 family units
  - o New Beginning Family Shelter, 1448 Park Street, NW (Ward 1) transitional housing, 45 family units
  - o Jobs Have Priority Naylor Road Family Shelter, 2603 Naylor Road, SE - temporary shelter, 28 family units (Ward 8)
- **Planning the use of Federal Funds and execution of new Programs:** The Tech Together team began planning and piloting programming eligible for federal funding in FY21 and FY22, including:
  - o A robust Device Distribution program in coordination with the DC Public Libraries, Department of Human Services (DHS), the Department of Aging and

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

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Community Living (DACL), the Mayor’s Office for Returning Citizen Affairs (MORCA), the Children and Family Services Agency (CFSA) and the DC Housing Authority (DCHA)

- o Neighborhood Tech Hubs that will provide multi-language call center technology support for those who received new devices and break/fix services for residents for devices, staffed by DC residents in IT workforce development programs
- o The expansion of internet access programs like the DCHA Residential Wi-Fi pilot.

**50. Please list the District data centers maintained and overseen by OCTO in FY 21 and FY 22, to date.**

**Response:** The District currently maintains two data center locations:

- a. Data Center (DC1) located in Washington, DC
- b. Data Center (DC2) located in Virginia

**51. Please provide the number of landlines, wireless phone lines, and data plans for which the District paid for telecommunication services in FY 21 and in FY 22, to date.**

**Response:** FY21 and FY22 Citywide Communication Devices List

Fiscal Year	Landline	Data & Other	Cellular	Wireless Data	Total
FY21	37,504	4,437	32,278	9,600	83,819
FY22	37,476	4,415	32,410	9,530	83,831

**52. In reference to the Infrastructure Investment and Jobs Act (IIJA), please describe OCTO’s plans to capture available funding from the following programs included in the infrastructure law:**

- a. \$42 billion for “broadband deployment grants”;
- b. \$1 billion for the construction of middle-mile infrastructure; and

FY20-FY21 PERFORMANCE OVERSIGHT RESPONSE  
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

---

***c. \$14 billion for the Affordable Connectivity Program (formerly the Emergency Broadband Benefit).***

**Response:** OCTO, through its Tech Together DC program, has been developing programming strategies to leverage potential funding sources since August 2021. The federal program requirements are in line with DC Government’s existing internet and technology equity programs, including the expansion of broadband access and the provision of internet enabled devices to residents.

The National Telecommunications and Information Administration (NTIA), however, is still very early in its development of official guidance for the Broadband Equity and Deployment Program (BEAD) and the competitive Middle Mile Program. Until release of FCC’s 2022 Broadband Data Maps, and release of NTIA’s state allocations under BEAD, these programming strategies must stay elastic enough to scale to the District’s final allocations. The terms of the Infrastructure Investment and Jobs Act push priority under the Middle Mile Program toward large, rural states, and should be considered a potential source for relatively small, supplementary funding of middle mile infrastructure projects.

The Federal Communications Commission is similarly in the process of issuing final rules governing the implementation of the Affordable Connectivity Program (ACP). In its current design, it is not a grant program for which the District is eligible to apply for funding, as funding goes directly to Internet Service Providers to cover the cost of an eligible resident’s broadband connection. OCTO is planning resident engagement and community outreach to increase the visibility of the ACP benefit for eligible residents.



# Office of the Chief Technology Officer FY2021

**Agency** Office of the Chief Technology Officer

**Agency Code** TO0

**Fiscal Year** 2021

**Mission** Direct the strategy, deployment, and management of D.C. Government technology with an unwavering commitment to I.T. excellence, efficiency, and value for government, residents, businesses and visitors.

**Summary of Services** The Office of the Chief Technology Officer (OCTO) is the central technology organization of the District of Columbia Government. OCTO develops, implements, and maintains the District's technology infrastructure; develops and implements major enterprise applications; establishes and oversees technology policies and standards for the District; provides technology services and support for District agencies, and develops technology solutions to improve services to residents, businesses, and visitors in all areas of District government. Combining these services into a customer-centered mission-driven organization is the responsibility of the Office of the Chief Technology Officer. Department performance expectations in FY2014 are listed by functional division.

## 2021 Accomplishments

Accomplishment	Impact on Agency	Impact on Residents
Successful delivery of the Data Center Relocation Project.	Allowed OCTO to clean up the legacy environment, resulting in less downtime, and unplanned maintenance.	The District was able to replace outdated infrastructure as well as improve overall system performance and reliability for hosted Digital Services. Relocating the data center paved the way for a redevelopment project in Ward 7 being led by DMPED and DGS.
Improved usability of the Covid19 Vaccine Reservation Portal	These enhancements to the portal reduced the amount of day-to-day operational work OCTO teams needed to do to prepare for the release of vaccination appointments.	Residents no longer had to wait for availability of appointments. Instead, residents could register once, and then receive notification when appointments were available for booking.
Tech Together DC was launched in FY2021 as a city-wide initiative to close the digital divide. Tech Together DC brings together government agencies with community-based organization, university partners and industry to close the digital divide.	N/A	<p>Tech Together and its partners launched Internet for All that provides free internet access to households with children enrolled in DCPS and DC Public Charter Schools, adult charter schools, and students attending the University of the District of Columbia. This internet subsidy along with the FCC's Emergency Broadband Benefit and low-cost internet programs provided by internet service providers support an estimated 60K residents</p> <p>Tech Together DC partners provided devices, training and tech support to senior residents, donated laptops to a community partner for refurbishment and distribution to residents in need of devices, and provided digital literacy training to residents through OSSE, DOES, DCHA, DCPL, and DACL. We estimate that our Tech Together DC partners have provided roughly 17K devices to adult residents and provided over 30K residents with digital literacy training.</p>

## 2021 Key Performance Indicators

Measure	Frequency	FY 2019 Actual	FY 2020 Actual	FY 2021 Target	FY 2021 Quarter 1	FY 2021 Quarter 2	FY 2021 Quarter 3	FY 2021 Quarter 4	FY 2021 Actual	Was 2021 KPI Met?	Explanation For Unmet KPI
<b>1 - Enhance the quality, availability, and delivery of information and services to residents, employees, businesses, and government - Better enable agency customers, stakeholders and the public to scrutinize and engage on key IT decisions and performance. (6 Measures)</b>											
Percent of calls answered in 30 seconds	Quarterly	71.2%	71.3%	80%	62.3%	75%	75%	60.5%	61.4%	Unmet	In Q4 the contact center prioritized calls from DCPS students, parents and teachers. The large amount of DCPS calls negatively impacted the response times on the Enterprise side.



Measure	Frequency	FY 2019 Actual	FY 2020 Actual	FY 2021 Target	FY 2021 Quarter 1	FY 2021 Quarter 2	FY 2021 Quarter 3	FY 2021 Quarter 4	FY 2021 Actual	Was 2021 KPI Met?	Explanation For Unmet KPI
Percent of desktop issue tickets resolved within 4 (Four) hours	Quarterly	82.9%	88.9%	90%	72.7%	71%	85.4%	94.3%	88.8%	Nearly Met	We experienced delays in deskside support response times during Q1 and Q2 largely due to staff not being able to easily be deployed to sites due to COVID. Response and resolution times improved during Q3 and Q4 as sites reopened and resources were able to be deployed to sites more quickly.
Percent of IT Helpdesk Tickets resolved within 1 (one) business day	Quarterly	87.8%	60.8%	80%	80.9%	75%	89.6%	78.1%	81.1%	Met	
Percent of calls resolved in call center on first call	Quarterly	77.7%	54.7%	75%	56.6%	55%	58.8%	60%	58.7%	Unmet	This measure needs to be revised. Does not accurately reflect first call resolution rate. The system did not account for Tier 2 resources taking Tier 1 calls during times of extremely high call volume.
Percent of inquires responded to customers within GIS's Standard Service Level of Agreement (SLA)	Quarterly	2501.4%	94.1%	90%	95.2%	95%	96.6%	94.5%	95.3%	Met	
Percent of abandon rate for IT Helpdesk calls	Quarterly	9.5%	7.3%	10%	7.8%	4%	4.1%	6.9%	6.4%	Met	
<b>2 - Enable and improve the availability and integration of information - Provide integrated information services across the district and promote the adoption of data, process, and vocabulary standards. (3 Measures)</b>											
Percent of routine agency web update requests fulfilled within 24 hours by Web Maintenance	Quarterly	95.2%	95.7%	90%	94.9%	96.3%	95.8%	95.1%	95.5%	Met	
Percent of Tier 1 tickets resolved within 30 minutes by the Networks Operations Center (NOC)	Quarterly	97%	90.8%	90%	92.2%	96.2%	92.2%	96%	94.2%	Met	

Measure	Frequency	FY 2019 Actual	FY 2020 Actual	FY 2021 Target	FY 2021 Quarter 1	FY 2021 Quarter 2	FY 2021 Quarter 3	FY 2021 Quarter 4	FY 2021 Actual	Was 2021 KPI Met?	Explanation For Unmet KPI
Percent of uptime for all OCTO-supported infrastructure	Quarterly	99.5%	99%	99.9%	99.9%	99%	99%	99%	99.2%	Nearly Met	We will review how the data for this metric is captured and reported. The measure is too broad and needs to be refined to be more meaningful.
<b>4 - Implement an enterprise approach to information technology infrastructure and common administrative systems that will foster innovation and collaboration. Establish a basis for consolidated infrastructure to achieve interoperability and communication among operating divisions. Improve the performance of district Information Technology personnel and enable the unification and simplification of similar IT business processes and services within and across operating divisions and maximize the value of technology investments through enterprise-wide procurement and licensing. (1 Measure)</b>											
Annually add 5 (Five) percent new data-sets to Data Catalog, Dashboards, Reporting Environments and Applications	Annually	5%	5%	5%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	5%	Met	
<b>5 - Achieve excellence in IT management practices - Strengthen districtwide enterprise-wide processes for collaborative IT strategic planning, capital planning, and investment control. Develop an IT human capital plan to guide the recruitment, retention, and skill development of staff. Establish and maintain IT policies and SOPs to ensure compliance with federal regulations and district legislation. Guide citywide IT investments to yield the maximum benefits at the lowest possible costs. (1 Measure)</b>											
Percent of District with access to public Wifi system	Quarterly	13.1%	15.8%	14%	16.4%	16.4%	16.5%	17.1%	16.6%	Met	

## 2021 Workload Measures

Measure	FY 2019 Actual	FY 2020 Actual	FY 2021 Quarter 1	FY 2021 Quarter 2	FY 2021 Quarter 3	FY 2021 Quarter 4	FY 2021 Actual
<b>1 - Agency Management (1 Measure)</b>							
Number of payments processed by the DC Department of Motor Vehicles (DMV) Destiny System	1,067,283	872,110	197,899	211,667	240,647	289,487	939,700
<b>1 - Data Transparency and Accountability (2 Measures)</b>							
Number of Business Intelligence dashboards and reporting environments developed	18	255	35	48	41	33	157
Number of active dashboard development projects for Citywide Data Warehouse	95	55	22	35	22	23	102
<b>1 - DC Geographic Information Systems - GIS (2 Measures)</b>							
Number of DC government employees who have taken a OCTO's DC Geographic Information System (GIS) led classes via DC Department of Human Resources' (DCHR's) Workforce Development Administration	125	46	0	39	37	9	85
Number of geospatial dataset downloads	81,158	96,958	19,415	20,945	16,018	19,489	75,867
<b>2 - Application Implementation (2 Measures)</b>							
Number of software applications tested	86	97	25	47	27	17	116
Number of software development projects initiated and completed	16	2	4	1	1	0	6
<b>3 - DC Network Operations Center (3 Measures)</b>							
Number of change request managed by Change Advisory Board	356	1424	380	455	520	512	1867

Measure	FY 2019 Actual	FY 2020 Actual	FY 2021 Quarter 1	FY 2021 Quarter 2	FY 2021 Quarter 3	FY 2021 Quarter 4	FY 2021 Actual
Number of critical data, wireless and voice network components, server and web application being monitored by the Network Operations Center (NOC)	80,411	84,577	21,728	21,847	21,934	22,036	87,545
Number of support calls received by the NOC to ensure government operations and continuity	12,000	10,183	1417	1307	1324	1363	5411
<b>3 - DC-NET (1 Measure)</b>							
Number of public WiFi hotspots	634	2599	672	667	665	705	2709
<b>4 - Applications Solutions - DMV (2 Measures)</b>							
Number of on-time delivery of releases to Department of Motor Vehicles (DMV)	4	5	1	1	1	1	4
Number of transactions processed by the DMV Destiny System	1,112,163	942,669	197,899	212,703	251,037	316,293	977,932
<b>4 - Email (citywide messaging) (2 Measures)</b>							
Number of email messages transacted to District electronic mailboxes	111,750,000	83,250,000	20,250,000	21,750,000	20,500,000	21,150,000	83,650,000
Number of email messages transacted within Citywide messaging Infrastructure	588,000,000	590,500,000	148,000,000	150,500,000	148,250,000	149,450,000	596,200,000
<b>4 - Human Resource Application Services (5 Measures)</b>							
Number of employees supported by PeopleSoft Human Capital Management System	153,029	153,437	38,091	38,006	38,253	37,979	152,329
Number of federal annuitants supported by PeopleSoft Human Capital Management System	14,561	14,400	3577	3562	3544	3534	14,217
Number of District residents supported by PeopleSoft Human Capital Management System	7882	9942	1779	1866	2032	806	6483
Number of timesheets processed by PeopleSoft Human Capital Management System	10,738,544	11,053,179	2,864,456	2,840,677	2,779,791	2,651,615	11,136,539
Number of transactions processed by PeopleSoft Human Capital Management System	12,693,578	12,815,564	3,379,425	3,206,819	3,133,956	3,069,968	12,790,168
<b>4 - OCTO Helps (1 Measure)</b>							
Number of help desk support incidents received	117,265	79,642	24,787	21,569	18,524	22,819	87,699
<b>4 - Procurement Application Services (2 Measures)</b>							
Number of requisitions processed by the District Procurement System	27,902	24,194	6104	4764	4437	8186	23,491
Number of transactions processed by the District Procurement System	351,852	320,734	66,657	61,136	71,511	90,297	289,601
<b>4 - Web Maintenance (1 Measure)</b>							
Number of after-hours support request of web content and maintenance activities	573	816	224	158	118	131	631

## 2021 Operations

Operations Title	Operations Description	Type of Operations
<b>1 - Enhance the quality, availability, and delivery of information and services to residents, employees, businesses, and government - Better enable agency customers, stakeholders and the public to scrutinize and engage on key IT decisions and performance. (5 Activities)</b>		
Agency Management	Responsible for critical business issues, organizational development and workforce management.	Daily Service
Data Transparency and Accountability	Collects, analyzes, and publishes government data for easy consumption for both the government and general public.	Daily Service
DC Geographic Information Systems - GIS	Provides critical geospatial data to District government agency staff within public safety, economic development, education, transportation, city planning and operations areas.	Daily Service
DMV Application Solutions	DMV Application Solution - Provides system development, maintenance and new functional enhancements for Department of Motor Vehicles' (DMV) business applications, which support vehicle registration, driver's license/identification cards, dealer tags, residential parking permits, insurance verification, adjudication, law enforcement services with on-site and back-office services, the DMV web portal, and mobile application development.	Daily Service

Operations Title	Operations Description	Type of Operations
Electronic Document Management - Filenet	Centralizes IT infrastructure support for the various electronic and paper records throughout the District. It provides system administration, maintenance, and application support for agencies using Filenet and Kofax applications. It is a repository for electronic content.	Daily Service
<b>2 - Enable and improve the availability and integration of information - Provide integrated information services across the district and promote the adoption of data, process, and vocabulary standards. (1 Activity)</b>		
Application Implementation	Provide project management, application development, application implementation, technical consultations and application maintenance and support for District agencies to enhance information flow and responsiveness to residents and to make government more efficient.	Daily Service
<b>3 - Provide a secure and trusted IT environment - Secure critical data and infrastructure using methods consistent with best practices of leading and public and private organizations. Enhance confidentiality, integrity, and availability of IT resources through: Protecting IT assets and resources from unauthorized access or misuse. Enhancing security awareness district-wide. Ensuring that IT security is incorporated into the lifecycle of every IT investment. (6 Activities)</b>		
DC Network Operations Center	Provides around-the-clock monitoring of critical data, wireless and voice network components, along with server and web applications; also provide after-hours and weekend call center services that support multiple agencies.	Daily Service
DC-NET	Supplies a fiber-optic telecommunications platform serving as the core foundation and primary backbone conduit of all technology and telecommunications services used by District employees and manages secure voice, video and data services.	Daily Service
Information Security	Manages and maintains an information security architecture that mitigates security vulnerabilities with the DC Government's technology infrastructure; provides a secure application and network environment for all District government agency systems.	Daily Service
Mainframe Operations	Provides reliable, secure and efficient computing environments with sufficient resource capacity to meet the information processing requirements of the mainframe applications in OCTO's data centers.	Daily Service
Data Center Facilities	Maintains the premises for OCTO's data center sites, including facilities operations and upgrade, resource allocation and access control, power management and site security.	Daily Service
Identify Management Systems	Manages the District's identity and access management systems used in support employees and District residents, provides PIV-1 (Personal Identity Verification Interoperability) solutions for DC government agencies seeking to issue and use highly security PIV-1 credentials, and operates the DC One Card (DC1C) centers that provide identity cards for citizens.	Daily Service
<b>4 - Implement an enterprise approach to information technology infrastructure and common administrative systems that will foster innovation and collaboration. Establish a basis for consolidated infrastructure to achieve interoperability and communication among operating divisions. Improve the performance of district Information Technology personnel and enable the unification and simplification of similar IT business processes and services within and across operating divisions and maximize the value of technology investments through enterprise-wide procurement and licensing. (6 Activities)</b>		
Applications Solutions - DMV	Provides systems development, maintenance and new functional enhancement for Department of Motor Vehicles' (DMV) business application.	Daily Service
Human Resource Application Services	Operates the Human Capital Management technology used by all District employment and DCHR.	Daily Service
Procurement Application Services	Supports the Office of Contracting and Procurement by maintaining and enhancing the Procurement Automated Support System (PASS) which enables purchasing, receiving of goods, and contract compliance for all District agencies; delivers a centralized workflow for the procurement function of the District government.	Daily Service
Web Maintenance	Establishes, maintains, and implements standards, guidelines, policies and procedures for maintaining DC.GOV web portal, which has over 100 District agency websites and is visited over 25 million times a year by District residents, businesses and visitors.	Daily Service
Email (citywide messaging)	Provides collaborative email services engineering, operations management and modernization for entirety of the District government; manages mobile messaging systems engineering and operations.	Daily Service
OCTO Helps	Provides around-the-clock support of desktop products and services for District agencies with certified technicians who apply industry best practices with industry-level software tools, combined with service-level agreements to provide solutions for all end-user computer needs.	Daily Service
<b>5 - Achieve excellence in IT management practices - Strengthen districtwide enterprise-wide processes for collaborative IT strategic planning, capital planning, and investment control. Develop an IT human capital plan to guide the recruitment, retention, and skill development of staff. Establish and maintain IT policies and SOPs to ensure compliance with federal regulations and district legislation. Guide citywide IT investments to yield the maximum benefits at the lowest possible costs. (4 Activities)</b>		
Digital Inclusion Initiative	Leads OCTO efforts to foster technology inclusion through outreach and coordination by developing specialized services, public events, and engagement campaigns to empower District residents and small businesses to embrace an expanding digital landscape.	Daily Service
Enterprise Cloud and Infrastructure Services	Delivers a cost-effective, highly available and scalable cloud computing platform capable of meeting the District's current and future demands.	Daily Service
Telecommunications Governance	Manages a portfolio of approved vendors and contract vehicles to purchase telecommunications products and services, complying with procurement guidelines and works with all District agencies to monitor and certify telecommunications inventories.	Daily Service
Strategic Investment Services	Provides program budget coordination and identifies and monitors the agency's ongoing priorities and critical new capital investments.	Daily Service
<b>6 - Create and maintain a highly efficient, transparent, and responsive District government. (1 Activity)</b>		

Operations Title	Operations Description	Type of Operations
Application Quality Assurance	implements industry best practices for independent software and system testing for DC Government agencies. The team utilizes various testing tools and provides a wide range of testing services including functional testing, regression testing, integration testing, and performance and load testing to ensure application software and systems conform to the required specifications and business requirements for high quality functionality and performance.	Daily Service

## 2021 Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Completion to Date	Status Update	Explanation for Incomplete Initiative
<b>DC-NET (1 Strategic Initiative)</b>				
Data Center Migration	<p>In FY2021 Office of the Chief Technology Officer (OCTO) will complete migrating to the new Data Center (ODC1). The new data center architecture is being designed as an agile infrastructure that incorporates next generation computer storage, core data center networks and application technologies, that will enable the OCTO to support changing business processes and requirements.</p> <p>OCTO will measure and track the following milestones in FY2021 to ensure successful migration:</p> <ul style="list-style-type: none"> <li>- Network Equipment Configuration</li> <li>- Application Migration</li> <li>- Application Testing</li> <li>- Decommissioning the old legacy data center</li> </ul>	Complete	The new Data Center, DC1 at 1099 14th Street NW, Washington, DC 20005 is fully operational. The old Data Center at 3919, Benning Road NE, Washington, DC is shut down. All tasks outlined for FY21 have been completed.	
<b>Digital Inclusion Initiative (1 Strategic Initiative)</b>				
Bridge Digital Divide and help prepare for digitally-enabled jobs in the economic recovery	<p>In FY2021 Office of the Chief Technology Officer (OCTO) received \$1M as a council enhancement for a WiFi Improvement Pilot. The scope of the project is to install public WiFi in DCHA Potomac Gardens and Hopkins Apartments.</p> <p>FY2021 Milestone:</p> <ul style="list-style-type: none"> <li>- Develop detailed project scope with customer in Quarter One</li> <li>- OCTO will install public WiFi in DCHA Potomac Gardens and Hopkins Apartments based on finalized scope.</li> </ul>	50-74%	Memorandum of Agreement for terms of deployment fully signed. Project plan established to for installation of Wi-Fi at Potomac Gardens at end of Q1 FY22 and Hopkins Apartments in first month of Q2 FY22. Design is 100% complete.	Delays in getting MOA signed led to delays in installation.
<b>Email (citywide messaging) (1 Strategic Initiative)</b>				
Directory Services Modernization	<p>The goal of the multi-year Directory Services Modernization project is to implement a modernized consolidated Active Directory (AD) infrastructure that enables user mobility, common user provisioning processes, consolidated reporting, and unified management of machines as well as Single Sign-On (SSO) for all DC Government users. A robust, scalable and highly efficient consolidated Active Directory architecture and identity management system architecture will minimize District's exposure to crippling cyberattacks.</p> <p>In FY2021, OCTO will undertake the following initiatives to enhance the DC government email security footprint:</p> <ul style="list-style-type: none"> <li>• Conduct market research and alternative analysis for Domain-based Message Authentication, Reporting, and Conformance (DMARC) solution.</li> <li>• Procure and define implementation approach for the selected DMARC solution.</li> </ul> <p>OCTO will start implementation and deployment of the selected DMARC solution in FY2022.</p>	Complete	All FY21 work has been completed.	
<b>Enterprise Cloud and Infrastructure Services (1 Strategic Initiative)</b>				

Strategic Initiative Title	Strategic Initiative Description	Completion to Date	Status Update	Explanation for Incomplete Initiative
Disaster Recovery & COOP Implementation	<p>The OCTO Disaster Recovery (DR) and Continuity of Operations (COOP) project is a multi-year project to establish failover and high-availability options for all public safety agencies. The primary goal of the project is to ensure uninterrupted services or reduced mean time to recover from outages.</p> <p>In FY2021 OCTO plans to continue with assessing, migrating, and testing the Public Safety cluster's critical applications. The plan is to deploy dedicated server virtualization platforms to run critical applications for each agency.</p> <p>This multi-year initiative will include the following public safety agencies; EOM, FEMS, DFS, MPD, HSEMA, DOC, OCME, and OUC.</p> <p>FY2021 Milestones:</p> <ul style="list-style-type: none"> <li>- Complete the final Phase 3 testing of OUC and HSEMA critical applications by end of Quarter 2.</li> <li>- Complete scoping Disaster Strategies and begin testing with FEMS by end of Quarter 3.</li> <li>- Begin Phase 1 assessment of MPD critical application in Quarter 4.</li> </ul>	Complete	All FY21 milestones have been completed.	
<b>Human Resource Application Services (1 Strategic Initiative)</b>				
Human Capital Management Enterprise Application Modernization	<p>The main objective of this project is to migrate the entire Human Capital Management Enterprise System, known as PeopleSoft from a very specialized and costly infrastructure to a lower-cost commodity hardware, lowering operating costs for all District employees.</p> <p>FY2021 Milestones:</p> <p>OCTO will complete migration the system to the new hardware and decommission the current hardware by the end of Quarter 4.</p>	Complete	With the agency focused on decommissioning the Benning Road datacenter (ODC1,) the Oracle Engineered Systems (Exadata/Exalogic) supporting both Development and Disaster Recovery instances of PeopleSoft were successfully migrated to Dell commodity hardware at the new DC1 datacenter. By the beginning of Q3, FY'22, the team will migrate the Production instance at DC2, onto the new Dell PowerStore servers, completing the modernization effort.	
<b>Information Security (1 Strategic Initiative)</b>				
Prioritize cyber security as a risk management strategy	<p>The Citywide IT Security Program is a multi-year initiative and supports the District's vision for Enterprise Cybersecurity services. In FY2021 as part of the initiative OCTO will launch and complete Vulnerability Assessments targeting Public Safety and Health and Human Services clusters to help with identifying security gaps.</p> <ul style="list-style-type: none"> <li>- The Risk and Vulnerability Assessments will explore the risks associated with the organization's information systems.</li> <li>- Once the assessments are conducted the participating agencies and their heads will be provided with Dashboards and Scorecards highlighting overall risks and their status of enterprise cybersecurity posture.</li> <li>- Rollout of Multi-Factor Authentication In FY21, OCTO will configure 2100 District servers with secondary authentication factor</li> </ul>	Complete	<p>Roll-out of Multi-Factor Authentication to servers is still in progress, this activity was paused due to the Datacenter migration project. This effort will continue into FY2022</p> <p>Risk Management Framework strategy has been drafted. The program will continue to develop detailed implementation plan and identify pilot groups.</p> <p>Password assessment has been performed on 9 Active Domains. Remediation of the finding are in progress.</p>	
<b>Strategic Investment Services (1 Strategic Initiative)</b>				

Strategic Initiative Title	Strategic Initiative Description	Completion to Date	Status Update	Explanation for Incomplete Initiative
Automate request and delivery of traditional IT services	<p>IT Service Management (ITSM) is a functional approach to manage the digital transformation of OCTO's Enterprise IT Operations and Services. Utilizing a multi phased implementation, that was kicked off in FY2020, OCTO will design, plan, develop, operate and maintain a platform that will centralize models for Finance Management (ITFM), Project Management (PPM), Service Delivery and IT Operations (ITSM) that will optimize the District's capabilities for critical enterprise data, platforms, infrastructure and services.</p> <p>In FY2021 OCTO will build out and refine the scope of the global processes to support this initiative.</p> <p>FY2021 Project Milestones:</p> <ul style="list-style-type: none"> <li>- ITFM Initial Deployment</li> <li>- PPM Initial Deployment</li> </ul> <p>OCTO will initiate the ITSM Planning phase in FY2021 and complete Citywide Implementation in FY2022.</p>	Complete	Project goals for FY2021 completed successfully	

## Office of the Chief Technology Officer FY2022

Agency Office of the Chief Technology Officer

Agency Acronym OCTO

Agency Code TO0

To edit agency and POC information press your agency name (underlined and in blue above).

Agency Performance Carol (OCTO) Washington; Tehsin (OCTO) Faruk; Tige  
POCs JohnsonAgency Budget Carol (OCTO) Washington; Phil Peng; Tehsin (OCTO)  
POCs Faruk

Fiscal Year 2022

## Agency's Operating Budget

[Lookup Your Agency's Operating Budget](#)

## 2022 Objectives

Objective Number	Strategic Objective	# of Measures	# of Operations	Add Key Performance Indicator
1	Enhance the quality, availability, and delivery of information and services to residents, employees, businesses, and government - Better enable agency customers, stakeholders and the public to scrutinize and engage on key IT decisions and performance.	6	5	Add Key Performance Indicator
2	Enable and improve the availability and integration of information - Provide integrated information services across the district and promote the adoption of data, process, and vocabulary standards.	3	1	Add Key Performance Indicator
3	Provide a secure and trusted IT environment - Secure critical data and infrastructure using methods consistent with best practices of leading and public and private organizations. Enhance confidentiality, integrity, and availability of IT resources through: Protecting IT assets and resources from unauthorized access or misuse. Enhancing security awareness district-wide. Ensuring that IT security is incorporated into the lifecycle of every IT investment.	0	6	Add Key Performance Indicator
4	Implement an enterprise approach to information technology infrastructure and common administrative systems that will foster innovation and collaboration. Establish a basis for consolidated infrastructure to achieve interoperability and communication among operating divisions. Improve the performance of district Information Technology personnel and enable the unification and simplification of similar IT business processes and services within and across operating divisions and maximize the value of technology investments through enterprise-wide procurement and licensing.	1	6	Add Key Performance Indicator
5	Achieve excellence in IT management practices - Strengthen districtwide enterprise-wide processes for collaborative IT strategic planning, capital planning, and investment control. Develop an IT human capital plan to guide the recruitment, retention, and skill development of staff. Establish and maintain IT policies and SOPs to ensure compliance with federal regulations and district legislation. Guide citywide IT investments to yield the maximum benefits at the lowest possible costs.	1	4	Add Key Performance Indicator
6	Create and maintain a highly efficient, transparent, and responsive District government.	11	1	Add Key Performance Indicator
<b>TOT</b>		<b>22</b>	<b>23</b>	

## 2022 Key Performance Indicators

Measure	New Measure/Benchmark Year	Directionality	FY 2017 Actual	FY 2018 Actual	FY 2019 Target	FY2019 Actual	FY 2020 Target	FY2020 Actual	FY2021 Target	FY2021 Actual Report	FY2022 Target	FY 2022 Quarter 1 N/A %	Needs ARPA Information
<b>1 - Enhance the quality, availability, and delivery of information and services to residents, employees, businesses, and government - Better enable agency customers, stakeholders and the public to scrutinize and engage on key IT decisions and performance. (6 Measures)</b>													
Percent of calls answered in 30 seconds	<input type="checkbox"/>	Up is Better	57.8%	70.6%	80%	71.2%	80%	71.3%	80%	61.4%	80%	Needs Update	Needs Update
Percent of desktop issue tickets resolved within 4 (Four) hours	<input type="checkbox"/>	Up is Better	85.5%	87%	90%	82.9%	90%	88.9%	90%	88.8%	80%	Needs Update	Needs Update
Percent of IT Helpdesk Tickets resolved within 1 (one) business day	<input type="checkbox"/>	Up is Better	90.2%	83%	80%	87.8%	80%	60.8%	80%	81.1%	80%	Needs Update	Needs Update
Percent of calls resolved in call center on first call	<input type="checkbox"/>	Up is Better	96.2%	98.9%	75%	77.7%	75%	54.7%	75%	58.7%	75%	Needs Update	Needs Update
Percent of inquiries responded to customers within GIS's Standard Service Level of Agreement (SLA)	<input type="checkbox"/>	Up is Better	90%	96.8%	90%	2501.4%	90%	94.1%	90%	95.3%	90%	Needs Update	Needs Update
Percent of abandon rate for IT Helldesk calls	<input type="checkbox"/>	Down is Better	14.7%	37.2%	5%	9.5%	10%	7.3%	10%	6.4%	10%	Needs Update	Needs Update
<b>2 - Enable and improve the availability and integration of information - Provide integrated information services across the district and promote the adoption of data, process, and vocabulary standards. (3 Measures)</b>													
Percent of routine agency web update requests fulfilled within 24 hours by Web Maintenance	<input type="checkbox"/>	Up is Better	94.5%	95.6%	90%	95.2%	90%	95.7%	90%	95.5%	90%	Needs Update	Needs Update



Measure	New Measure/ Benchmark Year	Directionality	FY 2017 Actual	FY 2018 Actual	FY 2019 Target	FY2019 Actual	FY 2020 Target	FY2020 Actual	FY2021 Target	FY2021 Actual Report	FY2022 Target	FY 2022 Quarter 1 N/A %	Needs ARPA Information
Percent of Tier 1 tickets resolved within 30 minutes by the Networks Operations Center (NOC)	<input type="checkbox"/>	Up is Better	99.1%	92.3%	50%	97%	50%	90.8%	90%	94.2%	90%	Needs Update	Needs Update
Percent of uptime for all OCTO-supported infrastructure	<input type="checkbox"/>	Up is Better	100%	99.9%	99%	99.5%	99%	99%	99.9%	99.2%	99.9%	Needs Update	Needs Update
<b>4 - Implement an enterprise approach to information technology infrastructure and common administrative systems that will foster innovation and collaboration. Establish a basis for consolidated infrastructure to achieve interoperability and communication among operating divisions. Improve the performance of district Information Technology personnel and enable the unification and simplification of similar IT business processes and services within and across operating divisions and maximize the value of technology investments through enterprise-wide procurement and licensing. (1 Measure)</b>													
Annually add 5 (Five) percent new data-sets to Data Catalog, Dashboards, Reporting Environments and Applications	<input type="checkbox"/>	Up is Better	12.5%	8.5%	5%	5%	5%	5%	5%	5%	5%	Annual Measure	Needs Update
<b>5 - Achieve excellence in IT management practices - Strengthen districtwide enterprise-wide processes for collaborative IT strategic planning, capital planning, and investment control. Develop an IT human capital plan to guide the recruitment, retention, and skill development of staff. Establish and maintain IT policies and SOPs to ensure compliance with federal regulations and district legislation. Guide citywide IT investments to yield the maximum benefits at the lowest possible costs. (1 Measure)</b>													
Percent of District with access to public Wifi system	<input type="checkbox"/>	Up is Better	18.3%	14.7%	11.3%	13.1%	13.4%	15.8%	14%	16.6%	16.5%	Needs Update	Needs Update

## 2022 Core Business Measures

Measure	FY2022 Target
Human Resource Management - Percent of eligible employee performance evaluations completed and finalized in PeopleSoft	Needs Update
Human Resource Management - Percent of eligible employees completing and finalizing a performance plan in PeopleSoft	Needs Update
Human Resource Management - Percent of new hires that are DC residents (excludes temporary workers and contractors) (Updated by OCA)	Needs Update
Human Resource Management - Percent of employees that are DC residents (excludes temporary workers and contractors) (Updated by OCA)	Needs Update

## 2022 Operations

Operations Header	Operations Title	Operations Description	Type of Operations	Add Strategic Initiative	Add Workload Measure
<b>1 - Enhance the quality, availability, and delivery of information and services to residents, employees, businesses, and government - Better enable agency customers, stakeholders and the public to scrutinize and engage on key IT decisions and performance. (5 Activities)</b>					
DATA TRANSPARENCY&ACCOUNTABILITY-CDW	Data Transparency and Accountability	Collects, analyzes, and publishes government data for easy consumption for both the government and general public.	Daily Service	Add Strategic Initiative	Add Workload Measure
DC GEOGRAPHIC INFORMATION SYSTEM-GIS	DC Geographic Information Systems - GIS	Provides critical geospatial data to District government agency staff within public safety, economic development, education, transportation, city planning and operations areas.	Daily Service	Add Strategic Initiative	Add Workload Measure
AGENCY MISSION FOCUSED APPLICATION SOLUTIONS	DMV Application Solutions	DMV Application Solution - Provides system development, maintenance and new functional enhancements for Department of Motor Vehicles' (DMV) business applications, which support vehicle registration, driver's license/identification cards, dealer tags, residential parking permits, insurance verification, adjudication, law enforcement services with on-site and back-office services, the DMV web portal, and mobile application development.	Daily Service	Add Strategic Initiative	Add Workload Measure
ELECTRONIC DOCUMENT MANAGEMENT	Electronic Document Management - FileNet	Centralizes IT infrastructure support for the various electronic and paper records throughout the District. It provides system administration, maintenance, and application support for agencies using FileNet and Kofax applications. It is a repository for electronic content.	Daily Service	Add Strategic Initiative	Add Workload Measure
AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	Agency Management	Responsible for critical business issues, organizational development and workforce management.	Daily Service	Add Strategic Initiative	Add Workload Measure
<b>2 - Enable and improve the availability and integration of information - Provide integrated information services across the district and promote the adoption of data, process, and vocabulary standards. (1 Activity)</b>					
APPLICATION SERVICES & OPERATIONS	Application Implementation	Provide project management, application development, application implementation, technical consultations and application maintenance and support for District agencies to enhance information flow and responsiveness to residents and to make government more efficient.	Daily Service	Add Strategic Initiative	Add Workload Measure
<b>3 - Provide a secure and trusted IT environment - Secure critical data and infrastructure using methods consistent with best practices of leading and public and private organizations. Enhance confidentiality, integrity, and availability of IT resources through: Protecting IT assets and resources from unauthorized access or misuse. Enhancing security awareness district-wide. Ensuring that IT security is incorporated into the lifecycle of every IT investment. (6 Activities)</b>					
DC Network Operations Center	DC Network Operations Center	Provides around-the-clock monitoring of critical data, wireless and voice network components, along with server and web applications; also provide after-hours and weekend call center services that support multiple agencies.	Daily Service	Add Strategic Initiative	Add Workload Measure

Operations Header	Operations Title	Operations Description	Type of Operations	Add Strategic Initiative	Add Workload Measure
DC NET	DC-NET	Supplies a fiber-optic telecommunications platform serving as the core foundation and primary backbone conduit of all technology and telecommunications services used by District employees and manages secure voice, video and data services.	Daily Service	Add Strategic Initiative	Add Workload Measure
INFORMATION SECURITY	Information Security	Manages and maintains an information security architecture that mitigates security vulnerabilities with the DC Government's technology infrastructure; provides a secure application and network environment for all District government agency systems.	Daily Service	Add Strategic Initiative	Add Workload Measure
INTEGRATED PLATFORM SERVICES	Mainframe Operations	Provides reliable, secure and efficient computing environments with sufficient resource capacity to meet the information processing requirements of the mainframe applications in OCTO's data centers.	Daily Service	Add Strategic Initiative	Add Workload Measure
DATA CENTER FACILITIES	Data Center Facilities	Maintains the premises for OCTO's data center sites, including facilities operations and upgrade, resource allocation and access control, power management and site security.	Daily Service	Add Strategic Initiative	Add Workload Measure
IDENTITY MANAGEMENT SYSTEMS	Identify Management Systems	Manages the District's identity and access management systems used in support employees and District residents, provides PIV-1 (Personal Identity Verification Interoperability) solutions for DC government agencies seeking to issue and use highly security PIV-1 credentials, and operates the DC One Card (DC1C) centers that provide identity cards for citizens.	Daily Service	Add Strategic Initiative	Add Workload Measure
4 - Implement an enterprise approach to information technology infrastructure and common administrative systems that will foster innovation and collaboration. Establish a basis for consolidated infrastructure to achieve interoperability and communication among operating divisions. Improve the performance of district Information Technology personnel and enable the unification and simplification of similar IT business processes and services within and across operating divisions and maximize the value of technology investments through enterprise-wide procurement and licensing. (6 Activities)					
AGENCY MISSION FOCUSED APPLICATION SOLUTIONS	Applications Solutions - DMV	Provides systems development, maintenance and new functional enhancement for Department of Motor Vehicles' (DMV) business application.	Daily Service	Add Strategic Initiative	Add Workload Measure
ENTERPRISE HUMAN RESOURCE APPLICATION SERVICES	Human Resource Application Services	Operates the Human Capital Management technology used by all District employment and DCHR.	Daily Service	Add Strategic Initiative	Add Workload Measure
ENTERPRISE PROCUREMENT APPLICATION SERVICES	Procurement Application Services	Supports the Office of Contracting and Procurement by maintaining and enhancing the Procurement Automated Support System (PASS) which enables purchasing, receiving of goods, and contract compliance for all District agencies; delivers a centralized workflow for the procurement function of the District government.	Daily Service	Add Strategic Initiative	Add Workload Measure
APPLICATION SERVICES & OPERATIONS	Web Maintenance	Establishes, maintains, and implements standards, guidelines, policies and procedures for maintaining DC.GOV web portal, which has over 100 District agency websites and is visited over 25 million times a year by District residents, businesses and visitors.	Daily Service	Add Strategic Initiative	Add Workload Measure
CITYWIDE MESSAGING	Email (citywide messaging)	Provides collaborative email services engineering, operations management and modernization for entirety of the District government; manages mobile messaging systems engineering and operations.	Daily Service	Add Strategic Initiative	Add Workload Measure
IT SERVUS	OCTO Helps	Provides around-the-clock support of desktop products and services for District agencies with certified technicians who apply industry best practices with industry-level software tools, combined with service-level agreements to provide solutions for all end-user computer needs.	Daily Service	Add Strategic Initiative	Add Workload Measure
5 - Achieve excellence in IT management practices - Strengthen districtwide enterprise-wide processes for collaborative IT strategic planning, capital planning, and investment control. Develop an IT human capital plan to guide the recruitment, retention, and skill development of staff. Establish and maintain IT policies and SOPs to ensure compliance with federal regulations and district legislation. Guide citywide IT investments to yield the maximum benefits at the lowest possible costs. (4 Activities)					
GOVERNMENT CLOUD SERVICES	Enterprise Cloud and Infrastructure Services	Delivers a cost-effective, highly available and scalable cloud computing platform capable of meeting the District's current and future demands.	Daily Service	Add Strategic Initiative	Add Workload Measure
TELECOMMUNICATIONS GOVERNANCE	Telecommunications Governance	Manages a portfolio of approved vendors and contract vehicles to purchase telecommunications products and services, complying with procurement guidelines and works with all District agencies to monitor and certify telecommunications inventories.	Daily Service	Add Strategic Initiative	Add Workload Measure
STRATEGIC INVESTMENT SERVICES	Strategic Investment Services	Provides program budget coordination and identifies and monitors the agency's ongoing priorities and critical new capital investments.	Daily Service	Add Strategic Initiative	Add Workload Measure
DIGITAL INCLUSION INITIATIVE (DII)	Digital Inclusion Initiative	Leads OCTO efforts to foster technology inclusion through outreach and coordination by developing specialized services, public events, and engagement campaigns to empower District residents and small businesses to embrace an expanding digital landscape.	Daily Service	Add Strategic Initiative	Add Workload Measure
6 - Create and maintain a highly efficient, transparent, and responsive District government. (1 Activity)					
APPLICATION QUALITY ASSURANCE	Application Quality Assurance	Implements industry best practices for independent software and system testing for DC Government agencies. The team utilizes various testing tools and provides a wide range of testing services including functional testing, regression testing, integration testing, and performance and load testing to ensure application software and systems conform to the required specifications and business requirements for high quality functionality and performance.	Daily Service	Add Strategic Initiative	Add Workload Measure

## 2022 Workload Measures

Measure	New Measure/ Benchmark Year	FY2017 Actual	FY2018 Actual	FY2019 Actual	FY2020 Actual	FY2021 Actual Report	FY 2022 Quarter 1 N/A %	Needs ARPA Information
1 - Agency Management (1 Measure)								
Number of payments processed by the DC Department of Motor Vehicles (DMV) Destiny System	<input type="checkbox"/>	1,102,966	1,054,184	1,067,283	872,110	939,700	Needs Update	Needs Update
1 - Data Transparency and Accountability (2 Measures)								
Number of Business Intelligence dashboards and reporting environments developed	<input type="checkbox"/>	62	144	18	255	157	Needs Update	Needs Update
Number of active dashboard development projects for Citywide Data Warehouse	<input type="checkbox"/>	44	50	95	55	102	Needs Update	Needs Update
1 - DC Geographic Information Systems - GIS (2 Measures)								

Measure	New Measure/ Benchmark Year	FY2017 Actual	FY2018 Actual	FY2019 Actual	FY2020 Actual	FY2021 Actual Report	FY 2022 Quarter 1 N/A %	Needs ARPA Information
Number of DC government employees who have taken a OCTO's DC Geographic Information System (GIS) led classes via DC Department of Human Resources' (DCHR's) Workforce Development Administration	<input type="checkbox"/>	177	99	125	46	85	Needs Update	Needs Update
Number of geospatial dataset downloads	<input type="checkbox"/>	84,551	88,297	81,158	96,958	75,867	Needs Update	Needs Update
<b>2 - Application Implementation (2 Measures)</b>								
Number of software applications tested	<input type="checkbox"/>	89	79	86	97	116	Needs Update	Needs Update
Number of software development projects initiated and completed	<input type="checkbox"/>	14	30	16	2	6	Needs Update	Needs Update
<b>3 - DC Network Operations Center (3 Measures)</b>								
Number of change request managed by Change Advisory Board	<input type="checkbox"/>	1424	1399	356	1424	1867	Needs Update	Needs Update
Number of critical data, wireless and voice network components, server and web application being monitored by the Network Operations Center (NOC)	<input type="checkbox"/>	69,255	73,370	80,411	84,577	87,545	Needs Update	Needs Update
Number of support calls received by the NOC to ensure government operations and continuity	<input type="checkbox"/>	9690	10,725	12,000	10,183	5411	Needs Update	Needs Update
<b>3 - DC-NET (1 Measure)</b>								
Number of public WiFi hotspots	<input type="checkbox"/>	3066	1652	634	2599	2709	Needs Update	Needs Update
<b>4 - Applications Solutions - DMV (2 Measures)</b>								
Number of on-time delivery of releases to Department of Motor Vehicles (DMV)	<input type="checkbox"/>	7	4	4	5	4	Needs Update	Needs Update
Number of transactions processed by the DMV Destiny System	<input type="checkbox"/>	976,989	1,054,184	1,112,163	942,669	977,932	Needs Update	Needs Update
<b>4 - Email (citywide messaging) (2 Measures)</b>								
Number of email messages transacted to District electronic mailboxes	<input type="checkbox"/>	89.8	184,444,000	111,750,000	83,250,000	83,650,000	Needs Update	Needs Update
Number of email messages transacted within Citywide messaging Infrastructure	<input type="checkbox"/>	668.5	297,750,000	588,000,000	590,500,000	596,200,000	Needs Update	Needs Update
<b>4 - Human Resource Application Services (5 Measures)</b>								
Number of employees supported by PeopleSoft Human Capital Management System	<input type="checkbox"/>	147,523	151,306	153,029	153,437	152,329	Needs Update	Needs Update
Number of federal annuitants supported by PeopleSoft Human Capital Management System	<input type="checkbox"/>	14,791	14,685	14,561	14,400	14,217	Needs Update	Needs Update
Number of District residents supported by PeopleSoft Human Capital Management System	<input type="checkbox"/>	5612	6984	7882	9942	6483	Needs Update	Needs Update
Number of timesheets processed by PeopleSoft Human Capital Management System	<input type="checkbox"/>	10,608,351	10,745,426	10,738,544	11,053,179	11,136,539	Needs Update	Needs Update
Number of transactions processed by PeopleSoft Human Capital Management System	<input type="checkbox"/>	12,884,131	13,005,011	12,693,578	12,815,564	12,790,168	Needs Update	Needs Update
<b>4 - OCTO Helps (1 Measure)</b>								
Number of help desk support incidents received	<input type="checkbox"/>	223,260	117,615	117,265	79,642	87,699	Needs Update	Needs Update
<b>4 - Procurement Application Services (2 Measures)</b>								
Number of requisitions processed by the District Procurement System	<input type="checkbox"/>	24,038	23,298	27,902	24,194	23,491	Needs Update	Needs Update
Number of transactions processed by the District Procurement System	<input type="checkbox"/>	287,104	284,165	351,852	320,734	289,601	Needs Update	Needs Update
<b>4 - Web Maintenance (1 Measure)</b>								
Number of after-hours support request of web content and maintenance activities	<input type="checkbox"/>	477	521	573	816	631	Needs Update	Needs Update

## 2022 Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date	Is this Initiative focused on Wards 7 and/or 8?	Does this initiative support the Resilient DC Strategy?	Is this initiative related to an American Rescue Plan Act (ARPA) enhancement?	Does this initiative enhance racial equity in the District?	Cluster	Add Initiative Update
<b>Application Implementation (1 Strategic Initiative)</b>								

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date	Is this Initiative focused on Wards 7 and/or 8?	Does this initiative support the Resilient DC Strategy?	Is this initiative related to an American Rescue Plan Act (ARPA) enhancement?	Does this initiative enhance racial equity in the District?	Cluster	Add Initiative Update
Business Portal	DCRA and OCTO aspire to provide DC residents with a simpler, fairer, and faster digital government experience through a one-stop Business Portal. In Q1, OCTO plans to conduct stakeholder interviews with DCRA and Small/Medium Businesses. In Q2, OCTO plans to conduct workshops with DCRA and DMOI/DMPED agencies, and will also onboard the implementation vendor. Version 1 (V1 MVP) of the Business Portal will be launched in Q3. Goal is to decrease time to start a business by 10%. In Q4, meetings with SMB to inform of V2 improvements. V2 will be launched, with the goal of reducing time to start a business by 15%. Will also work thru plans for continuous development and iteration of the Business Portal.	09-30-2022	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	no	Internal Services	Add Initiative Update
<b>DC-NET (1 Strategic Initiative)</b>								
Core Network Modernization	Legacy core equipment is end of life and end of service. Putting network infrastructure security at risk. These upgrades will reduce vulnerabilities and increase reliability in DC's core network environment. In FY22, OCTO plans to upgrade hardware at 23 locations. Installation and Migration are planned for 25% and 10% respectively in Q1, 50% and 30% in Q2; 75% and 50% in Q3, and 100% and 70% in Q4. Supply chain issues due to COVID could impact this plan.	09-30-2022	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	no	Internal Services	Add Initiative Update
<b>Digital Inclusion Initiative (1 Strategic Initiative)</b>								
Tech Together DC - Devices for Residents	Tech Together is a values-led partnership between DC government, non-profit community, academia and industry working together to bridge the digital divide through access, training and opportunity. The Devices for Residents Initiative aims to provide 10k devices to District residents by the end of June 2022. In Q1, the team will finalize the program design. In Q2, the team will order devices, pilot device distribution, pilot the training and stand up tech support for devices. In Q3, the distribution program will be launched with the goal of distributing 10k devices by June 30, 2022. Q4 will see the program continue to provide training to residents.	09-30-2022	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	no	Internal Services	Add Initiative Update
<b>Email (citywide messaging) (1 Strategic Initiative)</b>								
Directory Services Modernization	The goal of the multi-year Directory Services Modernization project is to implement a modernized consolidated Active Directory (AD) infrastructure that enables user mobility, common user provisioning processes, consolidated reporting, and unified management of machines as well as Single Sign-On (SSO) for all DC Government users. A robust, scalable and highly efficient consolidated Active Directory architecture and identity management system architecture will minimize District's exposure to crippling cyberattacks. The Pilot phase of this project will be completed by the end of Q2. The team is actively working to engage an implementation vendor. Once selected, OCTO and the vendor will work on the rest of the planned activities for FY22.	09-30-2022	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	no	Internal Services	Add Initiative Update
<b>Information Security (2 Strategic initiatives)</b>								
Agency Cyber Risk Scorecards	Cyber Risk Scorecard will provide agency based cyber risk snapshot based on discovered vulnerabilities by users, systems and applications per quarter. This will help OCTO prioritize monitoring and remediation activities and reduce the risk of compromise. Q1, completed rollout of Endpoint Security solution to audit Users, machines and applications; Q2, identify and categorize applications by agency and analyze internet facing vs Internal applications per agency. Q3, develop dashboard to visualize the collected data by agency. Q4, complete dashboard for Public Safety and Internal Services clusters.	09-30-2022	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	no	Internal Services	Add Initiative Update
Risk Management Framework	The Risk Management Framework provides a process that integrates security, privacy and other cyber risks into the system and platform development life cycle. The risk-based approach to control selection and specification considers effectiveness, efficiency, and constraints due to applicable laws, directives, Executive Orders, policies, standards, and/or regulations. This framework will help drive DC Government to make smart technology investments while making sure the systems and platforms risks are documented and addressed. In Q1 and Q2, OCTO will document risk management processes (guidelines) for the agencies to define Information Systems, System Owner, and ISSO. In Q3 and Q4, OCTO will document risk management standards (templates) for Information Systems implementation;	09-30-2022	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	no	Internal Services	Add Initiative Update

## 2022 Initiative Updates

Strategic Initiative Title	Initiative Status Update	% Complete to date	Confidence in completion by end of fiscal year (9/30)?	Status of Impact	Supporting Data	Reporting Quarter
No initiative updates found						

## 2022 ARP Key Performance Indicators

Measure	New Measure/ Benchmark Year	Directionality	ARPA Expenditure Code	ARPA Initiative	ARPA Sub-Initiative	ARPA Project Name	FY 2017 Actual	FY 2018 Actual	FY 2019 Target	FY2019 Actual	FY 2020 Target	FY2020 Actual	FY2021 Target	FY2021 Actual
No measures found														

## 2022 ARP Workload Measures

Measure	New Measure/ Benchmark Year	ARPA Expenditure Code	ARPA Initiative	ARPA Sub-Initiative	ARPA Project Name	FY2017 Actual	FY2018 Actual	FY2019 Actual	FY2020 Actual	FY2021 Actual	Needs ARPA Information
No measures found											

## 2021 Unfinished Initiatives

Title	Description	Complete to Date	Status Update	Explanation	Anticipated Completion Date	Add Initiative Update
<b>Digital Inclusion Initiative (1 Strategic Initiative)</b>						
Bridge Digital Divide and help prepare for digitally-enabled jobs in the economic recovery	<p>In FY2021 Office of the Chief Technology Officer (OCTO) received \$1M as a council enhancement for a WiFi Improvement Pilot. The scope of the project is to install public WiFi in DCHA Potomac Gardens and Hopkins Apartments.</p> <p>FY2021 Milestone:</p> <ul style="list-style-type: none"> <li>- Develop detailed project scope with customer in Quarter One</li> <li>- OCTO will install public WiFi in DCHA Potomac Gardens and Hopkins Apartments based on finalized scope.</li> </ul>	50-74%	Memorandum of Agreement for terms of deployment fully signed. Project plan established to for installation of Wi-Fi at Potomac Gardens at end of Q1 FY22 and Hopkins Apartments in first month of Q2 FY22. Design is 100% complete.	Delays in getting MOA signed led to delays in installation.	03-31-2022	Add Initiative Update

## 2021 Unfinished Initiative Updates

Strategic Initiative Title	Anticipated completion date	New Initiative Created for FY21	No Longer an Initiative	Initiative Status Update	% Complete to date	Confidence in completion by anticipated completion date?	Status of Impact	Explanation of Impact (Limited to 550 Characters)	Supporting Data	Reporting Quarter
No initiative updates found										

## Administrative Information

Record ID# 894

Performance Plan ID 894    Blank Initiative Updates    [Blank Initiative Updates](#)Created on Dec. 24, 2020 at 11:53 AM (EST). Last updated by [Stock, Arie](#) on Aug. 26, 2021 at 3:59 PM (EDT). Owned by [Stock, Arie](#).

## Office of the Chief Technology Officer FY2022

Agency Office of the Chief Technology Officer

Agency Acronym OCTO

Agency Code TOO

To edit agency and POC information press your agency name (underlined and in blue above).

Agency Performance POCs Carol (OCTO) Washington; Tehsin (OCTO) Faruk; Tige Johnson

Agency Budget POCs Carol (OCTO) Washington; Phil Peng; Tehsin (OCTO) Faruk

Fiscal Year 2022

## Agency's Operating Budget

[Lookup Your Agency's Operating Budget](#)

## 2022 Objectives

Objective Number	Strategic Objective	# of Measures	# of Operations	Add Key Performance Indicator
1	Enhance the quality, availability, and delivery of information and services to residents, employees, businesses, and government - Better enable agency customers, stakeholders and the public to scrutinize and engage on key IT decisions and performance.	6	5	Add Key Performance Indicator
2	Enable and improve the availability and integration of information - Provide integrated information services across the district and promote the adoption of data, process, and vocabulary standards.	3	1	Add Key Performance Indicator
3	Provide a secure and trusted IT environment - Secure critical data and infrastructure using methods consistent with best practices of leading and public and private organizations. Enhance confidentiality, integrity, and availability of IT resources through: Protecting IT assets and resources from unauthorized access or misuse. Enhancing security awareness district-wide. Ensuring that IT security is incorporated into the lifecycle of every IT investment.	0	6	Add Key Performance Indicator
4	Implement an enterprise approach to information technology infrastructure and common administrative systems that will foster innovation and collaboration. Establish a basis for consolidated infrastructure to achieve interoperability and communication among operating divisions. Improve the performance of district Information Technology personnel and enable the unification and simplification of similar IT business processes and services within and across operating divisions and maximize the value of technology investments through enterprise-wide procurement and licensing.	1	6	Add Key Performance Indicator
5	Achieve excellence in IT management practices - Strengthen districtwide enterprise-wide processes for collaborative IT strategic planning, capital planning, and investment control. Develop an IT human capital plan to guide the recruitment, retention, and skill development of staff. Establish and maintain IT policies and SOPs to ensure compliance with federal regulations and district legislation. Guide citywide IT investments to yield the maximum benefits at the lowest possible costs.	1	4	Add Key Performance Indicator
6	Create and maintain a highly efficient, transparent, and responsive District government.	11	1	Add Key Performance Indicator
<b>TOT</b>		<b>22</b>	<b>23</b>	

## 2022 Key Performance Indicators

Measure	New Measure/Benchmark Year	Directionality	FY 2017 Actual	FY 2018 Actual	FY 2019 Target	FY2019 Actual	FY 2020 Target	FY2020 Actual	FY2021 Target	FY2021 Actual Report	FY2022 Target	FY 2022 Quarter 1 N/A %	Needs ARPA Information
<b>1 - Enhance the quality, availability, and delivery of information and services to residents, employees, businesses, and government - Better enable agency customers, stakeholders and the public to scrutinize and engage on key IT decisions and performance. (6 Measures)</b>													
Percent of calls answered in 30 seconds	<input type="checkbox"/>	Up is Better	57.8%	70.6%	80%	71.2%	80%	71.3%	80%	61.4%	80%	Needs Update	Needs Update
Percent of desktop issue tickets resolved within 4 (Four) hours	<input type="checkbox"/>	Up is Better	85.5%	87%	90%	82.9%	90%	88.9%	90%	88.8%	80%	Needs Update	Needs Update
Percent of IT Helpdesk Tickets resolved within 1 (one) business day	<input type="checkbox"/>	Up is Better	90.2%	83%	80%	87.8%	80%	60.8%	80%	81.1%	80%	Needs Update	Needs Update
Percent of calls resolved in call center on first call	<input type="checkbox"/>	Up is Better	96.2%	98.9%	75%	77.7%	75%	54.7%	75%	58.7%	75%	Needs Update	Needs Update
Percent of inquiries responded to customers within GIS's Standard Service Level of Agreement (SLA)	<input type="checkbox"/>	Up is Better	90%	96.8%	90%	2501.4%	90%	94.1%	90%	95.3%	90%	Needs Update	Needs Update
Percent of abandon rate for IT Helldesk calls	<input type="checkbox"/>	Down is Better	14.7%	37.2%	5%	9.5%	10%	7.3%	10%	6.4%	10%	Needs Update	Needs Update
<b>2 - Enable and improve the availability and integration of information - Provide integrated information services across the district and promote the adoption of data, process, and vocabulary standards. (3 Measures)</b>													
Percent of routine agency web update requests fulfilled within 24 hours by Web Maintenance	<input type="checkbox"/>	Up is Better	94.5%	95.6%	90%	95.2%	90%	95.7%	90%	95.5%	90%	Needs Update	Needs Update

Measure	New Measure/ Benchmark Year	Directionality	FY 2017 Actual	FY 2018 Actual	FY 2019 Target	FY2019 Actual	FY 2020 Target	FY2020 Actual	FY2021 Target	FY2021 Actual Report	FY2022 Target	FY 2022 Quarter 1 N/A %	Needs ARPA Information
Percent of Tier 1 tickets resolved within 30 minutes by the Networks Operations Center (NOC)	<input type="checkbox"/>	Up is Better	99.1%	92.3%	50%	97%	50%	90.8%	90%	94.2%	90%	Needs Update	Needs Update
Percent of uptime for all OCTO-supported infrastructure	<input type="checkbox"/>	Up is Better	100%	99.9%	99%	99.5%	99%	99%	99.9%	99.2%	99.9%	Needs Update	Needs Update
<b>4 - Implement an enterprise approach to information technology infrastructure and common administrative systems that will foster innovation and collaboration. Establish a basis for consolidated infrastructure to achieve interoperability and communication among operating divisions. Improve the performance of district Information Technology personnel and enable the unification and simplification of similar IT business processes and services within and across operating divisions and maximize the value of technology investments through enterprise-wide procurement and licensing. (1 Measure)</b>													
Annually add 5 (Five) percent new data-sets to Data Catalog, Dashboards, Reporting Environments and Applications	<input type="checkbox"/>	Up is Better	12.5%	8.5%	5%	5%	5%	5%	5%	5%	5%	Annual Measure	Needs Update
<b>5 - Achieve excellence in IT management practices - Strengthen districtwide enterprise-wide processes for collaborative IT strategic planning, capital planning, and investment control. Develop an IT human capital plan to guide the recruitment, retention, and skill development of staff. Establish and maintain IT policies and SOPs to ensure compliance with federal regulations and district legislation. Guide citywide IT investments to yield the maximum benefits at the lowest possible costs. (1 Measure)</b>													
Percent of District with access to public Wifi system	<input type="checkbox"/>	Up is Better	18.3%	14.7%	11.3%	13.1%	13.4%	15.8%	14%	16.6%	16.5%	Needs Update	Needs Update

## 2022 Core Business Measures

Measure	FY2022 Target
Human Resource Management - Percent of eligible employee performance evaluations completed and finalized in PeopleSoft	Needs Update
Human Resource Management - Percent of eligible employees completing and finalizing a performance plan in PeopleSoft	Needs Update
Human Resource Management - Percent of new hires that are DC residents (excludes temporary workers and contractors) (Updated by OCA)	Needs Update
Human Resource Management - Percent of employees that are DC residents (excludes temporary workers and contractors) (Updated by OCA)	Needs Update

## 2022 Operations

Operations Header	Operations Title	Operations Description	Type of Operations	Add Strategic Initiative	Add Workload Measure
<b>1 - Enhance the quality, availability, and delivery of information and services to residents, employees, businesses, and government - Better enable agency customers, stakeholders and the public to scrutinize and engage on key IT decisions and performance. (5 Activities)</b>					
DATA TRANSPARENCY&ACCOUNTABILITY-CDW	Data Transparency and Accountability	Collects, analyzes, and publishes government data for easy consumption for both the government and general public.	Daily Service	Add Strategic Initiative	Add Workload Measure
DC GEOGRAPHIC INFORMATION SYSTEM-GIS	DC Geographic Information Systems - GIS	Provides critical geospatial data to District government agency staff within public safety, economic development, education, transportation, city planning and operations areas.	Daily Service	Add Strategic Initiative	Add Workload Measure
AGENCY MISSION FOCUSED APPLICATION SOLUTIONS	DMV Application Solutions	DMV Application Solution - Provides system development, maintenance and new functional enhancements for Department of Motor Vehicles' (DMV) business applications, which support vehicle registration, driver's license/identification cards, dealer tags, residential parking permits, insurance verification, adjudication, law enforcement services with on-site and back-office services, the DMV web portal, and mobile application development.	Daily Service	Add Strategic Initiative	Add Workload Measure
ELECTRONIC DOCUMENT MANAGEMENT	Electronic Document Management - FileNet	Centralizes IT infrastructure support for the various electronic and paper records throughout the District. It provides system administration, maintenance, and application support for agencies using FileNet and Kofax applications. It is a repository for electronic content.	Daily Service	Add Strategic Initiative	Add Workload Measure
AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	Agency Management	Responsible for critical business issues, organizational development and workforce management.	Daily Service	Add Strategic Initiative	Add Workload Measure
<b>2 - Enable and improve the availability and integration of information - Provide integrated information services across the district and promote the adoption of data, process, and vocabulary standards. (1 Activity)</b>					
APPLICATION SERVICES & OPERATIONS	Application Implementation	Provide project management, application development, application implementation, technical consultations and application maintenance and support for District agencies to enhance information flow and responsiveness to residents and to make government more efficient.	Daily Service	Add Strategic Initiative	Add Workload Measure
<b>3 - Provide a secure and trusted IT environment - Secure critical data and infrastructure using methods consistent with best practices of leading and public and private organizations. Enhance confidentiality, integrity, and availability of IT resources through: Protecting IT assets and resources from unauthorized access or misuse. Enhancing security awareness district-wide. Ensuring that IT security is incorporated into the lifecycle of every IT investment. (6 Activities)</b>					
DC Network Operations Center	DC Network Operations Center	Provides around-the-clock monitoring of critical data, wireless and voice network components, along with server and web applications; also provide after-hours and weekend call center services that support multiple agencies.	Daily Service	Add Strategic Initiative	Add Workload Measure



Operations Header	Operations Title	Operations Description	Type of Operations	Add Strategic Initiative	Add Workload Measure
DC NET	DC-NET	Supplies a fiber-optic telecommunications platform serving as the core foundation and primary backbone conduit of all technology and telecommunications services used by District employees and manages secure voice, video and data services.	Daily Service	Add Strategic Initiative	Add Workload Measure
INFORMATION SECURITY	Information Security	Manages and maintains an information security architecture that mitigates security vulnerabilities with the DC Government's technology infrastructure; provides a secure application and network environment for all District government agency systems.	Daily Service	Add Strategic Initiative	Add Workload Measure
INTEGRATED PLATFORM SERVICES	Mainframe Operations	Provides reliable, secure and efficient computing environments with sufficient resource capacity to meet the information processing requirements of the mainframe applications in OCTO's data centers.	Daily Service	Add Strategic Initiative	Add Workload Measure
DATA CENTER FACILITIES	Data Center Facilities	Maintains the premises for OCTO's data center sites, including facilities operations and upgrade, resource allocation and access control, power management and site security.	Daily Service	Add Strategic Initiative	Add Workload Measure
IDENTITY MANAGEMENT SYSTEMS	Identify Management Systems	Manages the District's identity and access management systems used in support employees and District residents, provides PIV-1 (Personal Identity Verification Interoperability) solutions for DC government agencies seeking to issue and use highly security PIV-1 credentials, and operates the DC One Card (DC1C) centers that provide identity cards for citizens.	Daily Service	Add Strategic Initiative	Add Workload Measure
4 - Implement an enterprise approach to information technology infrastructure and common administrative systems that will foster innovation and collaboration. Establish a basis for consolidated infrastructure to achieve interoperability and communication among operating divisions. Improve the performance of district Information Technology personnel and enable the unification and simplification of similar IT business processes and services within and across operating divisions and maximize the value of technology investments through enterprise-wide procurement and licensing. (6 Activities)					
AGENCY MISSION FOCUSED APPLICATION SOLUTIONS	Applications Solutions - DMV	Provides systems development, maintenance and new functional enhancement for Department of Motor Vehicles' (DMV) business application.	Daily Service	Add Strategic Initiative	Add Workload Measure
ENTERPRISE HUMAN RESOURCE APPLICATION SERVICES	Human Resource Application Services	Operates the Human Capital Management technology used by all District employment and DCHR.	Daily Service	Add Strategic Initiative	Add Workload Measure
ENTERPRISE PROCUREMENT APPLICATION SERVICES	Procurement Application Services	Supports the Office of Contracting and Procurement by maintaining and enhancing the Procurement Automated Support System (PASS) which enables purchasing, receiving of goods, and contract compliance for all District agencies; delivers a centralized workflow for the procurement function of the District government.	Daily Service	Add Strategic Initiative	Add Workload Measure
APPLICATION SERVICES & OPERATIONS	Web Maintenance	Establishes, maintains, and implements standards, guidelines, policies and procedures for maintaining DC.GOV web portal, which has over 100 District agency websites and is visited over 25 million times a year by District residents, businesses and visitors.	Daily Service	Add Strategic Initiative	Add Workload Measure
CITYWIDE MESSAGING	Email (citywide messaging)	Provides collaborative email services engineering, operations management and modernization for entirety of the District government; manages mobile messaging systems engineering and operations.	Daily Service	Add Strategic Initiative	Add Workload Measure
IT SERVUS	OCTO Helps	Provides around-the-clock support of desktop products and services for District agencies with certified technicians who apply industry best practices with industry-level software tools, combined with service-level agreements to provide solutions for all end-user computer needs.	Daily Service	Add Strategic Initiative	Add Workload Measure
5 - Achieve excellence in IT management practices - Strengthen districtwide enterprise-wide processes for collaborative IT strategic planning, capital planning, and investment control. Develop an IT human capital plan to guide the recruitment, retention, and skill development of staff. Establish and maintain IT policies and SOPs to ensure compliance with federal regulations and district legislation. Guide citywide IT investments to yield the maximum benefits at the lowest possible costs. (4 Activities)					
GOVERNMENT CLOUD SERVICES	Enterprise Cloud and Infrastructure Services	Delivers a cost-effective, highly available and scalable cloud computing platform capable of meeting the District's current and future demands.	Daily Service	Add Strategic Initiative	Add Workload Measure
TELECOMMUNICATIONS GOVERNANCE	Telecommunications Governance	Manages a portfolio of approved vendors and contract vehicles to purchase telecommunications products and services, complying with procurement guidelines and works with all District agencies to monitor and certify telecommunications inventories.	Daily Service	Add Strategic Initiative	Add Workload Measure
STRATEGIC INVESTMENT SERVICES	Strategic Investment Services	Provides program budget coordination and identifies and monitors the agency's ongoing priorities and critical new capital investments.	Daily Service	Add Strategic Initiative	Add Workload Measure
DIGITAL INCLUSION INITIATIVE (DII)	Digital Inclusion Initiative	Leads OCTO efforts to foster technology inclusion through outreach and coordination by developing specialized services, public events, and engagement campaigns to empower District residents and small businesses to embrace an expanding digital landscape.	Daily Service	Add Strategic Initiative	Add Workload Measure
6 - Create and maintain a highly efficient, transparent, and responsive District government. (1 Activity)					
APPLICATION QUALITY ASSURANCE	Application Quality Assurance	Implements industry best practices for independent software and system testing for DC Government agencies. The team utilizes various testing tools and provides a wide range of testing services including functional testing, regression testing, integration testing, and performance and load testing to ensure application software and systems conform to the required specifications and business requirements for high quality functionality and performance.	Daily Service	Add Strategic Initiative	Add Workload Measure

## 2022 Workload Measures

Measure	New Measure/ Benchmark Year	FY2017 Actual	FY2018 Actual	FY2019 Actual	FY2020 Actual	FY2021 Actual Report	FY 2022 Quarter 1 N/A %	Needs ARPA Information
1 - Agency Management (1 Measure)								
Number of payments processed by the DC Department of Motor Vehicles (DMV) Destiny System	<input type="checkbox"/>	1,102,966	1,054,184	1,067,283	872,110	939,700	Needs Update	Needs Update
1 - Data Transparency and Accountability (2 Measures)								
Number of Business Intelligence dashboards and reporting environments developed	<input type="checkbox"/>	62	144	18	255	157	Needs Update	Needs Update
Number of active dashboard development projects for Citywide Data Warehouse	<input type="checkbox"/>	44	50	95	55	102	Needs Update	Needs Update
1 - DC Geographic Information Systems - GIS (2 Measures)								



Measure	New Measure/ Benchmark Year	FY2017 Actual	FY2018 Actual	FY2019 Actual	FY2020 Actual	FY2021 Actual Report	FY 2022 Quarter 1 N/A %	Needs ARPA Information
Number of DC government employees who have taken a OCTO's DC Geographic Information System (GIS) led classes via DC Department of Human Resources' (DCHR's) Workforce Development Administration	<input type="checkbox"/>	177	99	125	46	85	Needs Update	Needs Update
Number of geospatial dataset downloads	<input type="checkbox"/>	84,551	88,297	81,158	96,958	75,867	Needs Update	Needs Update
<b>2 - Application Implementation (2 Measures)</b>								
Number of software applications tested	<input type="checkbox"/>	89	79	86	97	116	Needs Update	Needs Update
Number of software development projects initiated and completed	<input type="checkbox"/>	14	30	16	2	6	Needs Update	Needs Update
<b>3 - DC Network Operations Center (3 Measures)</b>								
Number of change request managed by Change Advisory Board	<input type="checkbox"/>	1424	1399	356	1424	1867	Needs Update	Needs Update
Number of critical data, wireless and voice network components, server and web application being monitored by the Network Operations Center (NOC)	<input type="checkbox"/>	69,255	73,370	80,411	84,577	87,545	Needs Update	Needs Update
Number of support calls received by the NOC to ensure government operations and continuity	<input type="checkbox"/>	9690	10,725	12,000	10,183	5411	Needs Update	Needs Update
<b>3 - DC-NET (1 Measure)</b>								
Number of public WiFi hotspots	<input type="checkbox"/>	3066	1652	634	2599	2709	Needs Update	Needs Update
<b>4 - Applications Solutions - DMV (2 Measures)</b>								
Number of on-time delivery of releases to Department of Motor Vehicles (DMV)	<input type="checkbox"/>	7	4	4	5	4	Needs Update	Needs Update
Number of transactions processed by the DMV Destiny System	<input type="checkbox"/>	976,989	1,054,184	1,112,163	942,669	977,932	Needs Update	Needs Update
<b>4 - Email (citywide messaging) (2 Measures)</b>								
Number of email messages transacted to District electronic mailboxes	<input type="checkbox"/>	89.8	184,444,000	111,750,000	83,250,000	83,650,000	Needs Update	Needs Update
Number of email messages transacted within Citywide messaging Infrastructure	<input type="checkbox"/>	668.5	297,750,000	588,000,000	590,500,000	596,200,000	Needs Update	Needs Update
<b>4 - Human Resource Application Services (5 Measures)</b>								
Number of employees supported by PeopleSoft Human Capital Management System	<input type="checkbox"/>	147,523	151,306	153,029	153,437	152,329	Needs Update	Needs Update
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## 2022 Initiatives

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<b>Application Implementation (1 Strategic Initiative)</b>								

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date	Is this Initiative focused on Wards 7 and/or 8?	Does this initiative support the Resilient DC Strategy?	Is this initiative related to an American Rescue Plan Act (ARPA) enhancement?	Does this initiative enhance racial equity in the District?	Cluster	Add Initiative Update
Business Portal	DCRA and OCTO aspire to provide DC residents with a simpler, fairer, and faster digital government experience through a one-stop Business Portal. In Q1, OCTO plans to conduct stakeholder interviews with DCRA and Small/Medium Businesses. In Q2, OCTO plans to conduct workshops with DCRA and DMOI/DMPED agencies, and will also onboard the implementation vendor. Version 1 (V1 MVP) of the Business Portal will be launched in Q3. Goal is to decrease time to start a business by 10%. In Q4, meetings with SMB to inform of V2 improvements. V2 will be launched, with the goal of reducing time to start a business by 15%. Will also work thru plans for continuous development and iteration of the Business Portal.	09-30-2022	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	no	Internal Services	Add Initiative Update
<b>DC-NET (1 Strategic Initiative)</b>								
Core Network Modernization	Legacy core equipment is end of life and end of service. Putting network infrastructure security at risk. These upgrades will reduce vulnerabilities and increase reliability in DC's core network environment. In FY22, OCTO plans to upgrade hardware at 23 locations. Installation and Migration are planned for 25% and 10% respectively in Q1, 50% and 30% in Q2; 75% and 50% in Q3, and 100% and 70% in Q4. Supply chain issues due to COVID could impact this plan.	09-30-2022	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	no	Internal Services	Add Initiative Update
<b>Digital Inclusion Initiative (1 Strategic Initiative)</b>								
Tech Together DC - Devices for Residents	Tech Together is a values-led partnership between DC government, non-profit community, academia and industry working together to bridge the digital divide through access, training and opportunity. The Devices for Residents Initiative aims to provide 10k devices to District residents by the end of June 2022. In Q1, the team will finalize the program design. In Q2, the team will order devices, pilot device distribution, pilot the training and stand up tech support for devices. In Q3, the distribution program will be launched with the goal of distributing 10k devices by June 30, 2022. Q4 will see the program continue to provide training to residents.	09-30-2022	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	no	Internal Services	Add Initiative Update
<b>Email (citywide messaging) (1 Strategic Initiative)</b>								
Directory Services Modernization	The goal of the multi-year Directory Services Modernization project is to implement a modernized consolidated Active Directory (AD) infrastructure that enables user mobility, common user provisioning processes, consolidated reporting, and unified management of machines as well as Single Sign-On (SSO) for all DC Government users. A robust, scalable and highly efficient consolidated Active Directory architecture and identity management system architecture will minimize District's exposure to crippling cyberattacks. The Pilot phase of this project will be completed by the end of Q2. The team is actively working to engage an implementation vendor. Once selected, OCTO and the vendor will work on the rest of the planned activities for FY22.	09-30-2022	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	no	Internal Services	Add Initiative Update
<b>Information Security (2 Strategic initiatives)</b>								
Agency Cyber Risk Scorecards	Cyber Risk Scorecard will provide agency based cyber risk snapshot based on discovered vulnerabilities by users, systems and applications per quarter. This will help OCTO prioritize monitoring and remediation activities and reduce the risk of compromise. Q1, completed rollout of Endpoint Security solution to audit Users, machines and applications; Q2, identify and categorize applications by agency and analyze internet facing vs Internal applications per agency. Q3, develop dashboard to visualize the collected data by agency. Q4, complete dashboard for Public Safety and Internal Services clusters.	09-30-2022	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	no	Internal Services	Add Initiative Update
Risk Management Framework	The Risk Management Framework provides a process that integrates security, privacy and other cyber risks into the system and platform development life cycle. The risk-based approach to control selection and specification considers effectiveness, efficiency, and constraints due to applicable laws, directives, Executive Orders, policies, standards, and/or regulations. This framework will help drive DC Government to make smart technology investments while making sure the systems and platforms risks are documented and addressed. In Q1 and Q2, OCTO will document risk management processes (guidelines) for the agencies to define Information Systems, System Owner, and ISSO. In Q3 and Q4, OCTO will document risk management standards (templates) for Information Systems implementation;	09-30-2022	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	no	Internal Services	Add Initiative Update

## 2022 Initiative Updates

Strategic Initiative Title	Initiative Status Update	% Complete to date	Confidence in completion by end of fiscal year (9/30)?	Status of Impact	Supporting Data	Reporting Quarter
No initiative updates found						

## 2022 ARP Key Performance Indicators

Measure	New Measure/ Benchmark Year	Directionality	ARPA Expenditure Code	ARPA Initiative	ARPA Sub-Initiative	ARPA Project Name	FY 2017 Actual	FY 2018 Actual	FY 2019 Target	FY2019 Actual	FY 2020 Target	FY2020 Actual	FY2021 Target	FY2021 Actual
No measures found														

## 2022 ARP Workload Measures

Measure	New Measure/ Benchmark Year	ARPA Expenditure Code	ARPA Initiative	ARPA Sub-Initiative	ARPA Project Name	FY2017 Actual	FY2018 Actual	FY2019 Actual	FY2020 Actual	FY2021 Actual	Needs ARPA Information
No measures found											

## 2021 Unfinished Initiatives

Title	Description	Complete to Date	Status Update	Explanation	Anticipated Completion Date	Add Initiative Update
<b>Digital Inclusion Initiative (1 Strategic Initiative)</b>						
Bridge Digital Divide and help prepare for digitally-enabled jobs in the economic recovery	<p>In FY2021 Office of the Chief Technology Officer (OCTO) received \$1M as a council enhancement for a WiFi Improvement Pilot. The scope of the project is to install public WiFi in DCHA Potomac Gardens and Hopkins Apartments.</p> <p>FY2021 Milestone:</p> <ul style="list-style-type: none"> <li>- Develop detailed project scope with customer in Quarter One</li> <li>- OCTO will install public WiFi in DCHA Potomac Gardens and Hopkins Apartments based on finalized scope.</li> </ul>	50-74%	Memorandum of Agreement for terms of deployment fully signed. Project plan established to for installation of Wi-Fi at Potomac Gardens at end of Q1 FY22 and Hopkins Apartments in first month of Q2 FY22. Design is 100% complete.	Delays in getting MOA signed led to delays in installation.	03-31-2022	Add Initiative Update

## 2021 Unfinished Initiative Updates

Strategic Initiative Title	Anticipated completion date	New Initiative Created for FY21	No Longer an Initiative	Initiative Status Update	% Complete to date	Confidence in completion by anticipated completion date?	Status of Impact	Explanation of Impact (Limited to 550 Characters)	Supporting Data	Reporting Quarter
No initiative updates found										

## Administrative Information

Record ID# 894

Performance Plan ID 894    Blank Initiative Updates    [Blank Initiative Updates](#)Created on Dec. 24, 2020 at 11:53 AM (EST). Last updated by [Stock, Arie](#) on Aug. 26, 2021 at 3:59 PM (EDT). Owned by [Stock, Arie](#).

		Legal Vacant 3 FTEs/1 Vacant	<b>Chief Technology Officer</b> Lindsey Parker 327 FTEs / 61 Vacant		AFO P. Peng 9 FTEs		
Agency Support Operations C. Harrison 19 FTEs / 10 Vacant	Agency IT Financials T. Faruk 7 FTEs / 4 Vacant	Agency Performance & Process Improvement T. Johnson 51 FTEs / 8 Vacant	Security S. Cherukuri 9 FTEs / 6 Vacant	Deputy CTO - IT Operations H. Lofton 144 FTEs / 18 Vacant		Deputy CTO - IT Digital Services S. Miller 86 FTEs / 15 Vacant	
Personnel Vacant 2 FTEs / 3 Vacant	Budget 1 FTE	Telecom Gov Vacant 9 FTEs / 2 Vacant	Engineering Ops 3 FTEs / 2 Vacant	Enterprise Eng. & Arch.	Operations & Maintenance	Enterprise Data Strategy B. Krucoff	DevOps S. Miller*
Communications N. Liggett 2 FTEs / 3 Vacant	Ent. Licensing & Contracts 2 FTEs / 2 Vacant	Business Ops. Vacant 5 FTEs / 2 Vacant	Gov, Risk & Comp. M. Aharia 2 FTEs / 1 Vacant	Engineering (Arch.) S. Singh 6 FTEs / 1 Vacant	School Support 29 FTEs / 9 Vacant	GIS M. Crossett 6 FTEs	DMV 7 FTEs
Property Mgmt D. Johnson 5 FTEs / 1 Vacant	IT Financial Management 4 FTE / 2 Vacant	Bus. Engagement & Account Managers 11 FTEs	SOC Vacant 3 FTEs / 3 Vacant	Voice & Network Eng S. Puli 5 FTEs	ISP/OSP P. Noble 16 FTEs	Data Strategy 5 FTEs / 1 Vacant	Apps Dev & Sol M. McDermott * 22 FTEs / 5 Vacant
Tech Together Vacant 5 FTEs / 2 Vacant		OCTOhelps S. Todd 25 FTEs / 4 Vacant		ECIS T. Evans 16 FTEs / 1 Vacant	DC-NET Ops A. Weldon 1 FTE	Cust. Exp. M. Rupert	Enterprise Apps. Tiffany Crowe
				Mainframe G. Minter 21 FTEs / 3 Vacant	Data Center Fac I. Gibson 5 FTEs / 2 Vacant	Web E. Brooks* 10 FTEs / 1 Vacant	PASS A. Damireddy 2 FTEs
				Monitoring	Voice Ops J. Joseph 18 FTEs	Quality Assur. M. Shibly 7 FTEs	Email & Mobile B. Augustine 3 FTEs / 1 Vacant
				NOC A. Joseph 14 FTEs / 2 Vacant	DC-NET Warehouse 5 FTEs	Data Analytics M. Bentivenga 5 FTEs	PeopleSoft J. Pothireddy 7 FTEs / 1 Vacant
						Enablement Team Vacant 4 Vacant	Data APIs & Dev M. Sokol 4 FTEs
						Identity Mgmt Vacant 3 FTEs / 1 Vacant	Platform Services 1 FTE

## Attachment Q13 - TO0 Schedule A

Position Number	Employee Name	Position Title	Hire Date	Program Code	Activity	Reg/Temp/ Term	Vacancy Status	Salary	Fringe
00088722	Accooe,DeVoughn	Telecommunication s Specialist	9/26/2016	7010	7000	Regular	Filled	136,208.00	30,783.01
00088723	Adams,Robert D.	IT Specialist	6/24/2019	7010	7000	Term	Filled	112,503.00	25,425.68
00094048	Adbaru,Habte	Information Technology Spec.	2/5/2018	3040	3000	Regular	Filled	87,281.00	19,725.51
00043936	Ahorrio,Alex	Supervisory IT Specialist	6/10/2019	7010	7000	Regular	Filled	120,819.00	27,305.09
00088721	Akinyemi,Oluwatobiloba	IT Specialist	5/28/2019	7010	7000	Regular	Filled	87,281.00	19,725.51
00097540	Ali,Kaaliq R	Information Technology Spec.	5/28/2019	7010	7000	Term	Filled	87,281.00	19,725.51
00031891	Ali,Naadira	Telecommunication s Specialist	11/24/2008	3060	3000	Regular	Filled	119,276.00	26,956.38
00073338	Ali,Shahzad	IT Specialist (Security)	4/9/2012	5010	5000	Regular	Filled	149,075.04	33,690.96
00073280	An,Sopearak	Lead Info. Technology Spec.	6/3/2013	3040	3000	Regular	Filled	74,851.00	16,916.33
00031908	Araia,Mahary	Supervisory IT Specialist	4/12/2021	5030	5000	Regular	Filled	173,400.00	39,188.40
00087360	Arayanimitsakul,Kamolwal	Information Technology Spec.	3/21/2016	4020	4000	Regular	Filled	60,403.00	13,651.08
00045429	Attkisson,Roger	Program Analyst (Telecommun.)	6/4/2012	7010	7000	Regular	Filled	106,660.00	24,105.16
00040268	Augustine,Boby P	IT Program Manager	11/1/2004	4050	4000	Regular	Filled	154,940.69	35,016.60
00045348	Awan,Omar K	Program Analyst	10/15/2007	3020	3000	Regular	Filled	109,528.00	24,753.33
00032596	Ayodeji,Oladotun O	IT Specialist (Network Svcs.)	10/4/2004	4035	4000	Regular	Filled	115,262.00	26,049.21
00045463	Bailey,Gwendolyn	Information Technology Spec.	7/1/2002	2081	2000	Regular	Filled	112,503.00	25,425.68
00039983	Bailey,Tracy L	Telecommunications Specialist	5/5/2003	7010	7000	Regular	Filled	136,208.00	30,783.01
00005350	Bakhshi,Shahnaz	INFO TECH SPEC	3/6/2006	4010	4000	Regular	Filled	149,763.27	33,846.50
00076763	Bamikole,Folashade F	Attorney Advisor	1/3/2022	1060	1000	Regular	Filled	92,623.00	20,932.80
00088626	Barbour,Paul	Telecommunication s Specialist	5/31/2016	7010	7000	Regular	Filled	92,098.00	20,814.15
00094843	Bashire,Abdulsalam Saide	Information Technology Spec.	12/21/2020	3040	3000	Regular	Filled	53,745.00	12,146.37
00094044	Belete,Tamirat Hailu	Information Technology Spec.	2/5/2018	3040	3000	Regular	Filled	87,281.00	19,725.51
00088637	Belk,Steven	Telecommunication s Specialist	5/2/2016	7010	7000	Regular	Filled	70,818.00	16,004.87
00090897	Benitez,Juan	IT Specialist (Network Svcs.)	10/3/2016	4020	4000	Regular	Filled	136,208.00	30,783.01
00090870	Benti,Lemlem	IT Specialist	3/21/2016	4020	4000	Regular	Filled	66,785.00	15,093.41
00031856	Bentiveгна,Michael J	Supervisory IT Specialist	9/26/2016	6030	6000	Regular	Filled	146,372.42	33,080.17

## Attachment Q13 - TO0 Schedule A

Position Number	Employee Name	Position Title	Hire Date	Program Code	Activity	Reg/Temp/ Term	Vacancy Status	Salary	Fringe
00051091	Berhanu,Beruk	IT Specialist (Network Svcs.)	11/14/2016	4020	4000	Regular	Filled	98,059.00	22,161.33
00051085	Berry,Rasheed Hasim Na	Program Analyst	4/2/2007	6020	6000	Regular	Filled	132,821.00	30,017.55
00087362	Bih,Beatrice	INFORMATION TECHNOLOGY	8/8/2016	4020	4000	Regular	Filled	136,208.00	30,783.01
00043937	Bilal,Syed	INFO TECH SPEC	3/4/2019	7010	7000	Term	Filled	147,084.00	33,240.98
00013374	Bishop,Jay	IT Specialist (Network Svcs.)	5/28/2019	4035	4000	Regular	Filled	100,926.00	22,809.28
00032672	Bissessar,Indarjeet	Info. Technology Specialist	6/4/2012	4020	4000	Regular	Filled	119,276.00	26,956.38
00013757	Bittle,Nicholas D	INFORMATION TECHNOLOGY	5/30/2006	3050	3000	Regular	Filled	99,323.00	22,447.00
00007477	Blandford,Joseph	TELECOMMS SPEC	2/17/2009	7010	7000	Regular	Filled	99,323.00	22,447.00
00094036	Bogale,Getnet	Information Technology Spec.	4/2/2018	7010	7000	Regular	Filled	92,098.00	20,814.15
00045438	Borris,James D.	IT Specialist (Windows)	8/21/2017	4020	4000	Regular	Filled	129,435.00	29,252.31
00088629	Bowie,Jamal	TELECOMMS SPEC	5/2/2016	7010	7000	Regular	Filled	87,281.00	19,725.51
00088605	Bradley,Jeffrey	Information Technology Spec.	5/31/2016	4010	4000	Regular	Filled	92,098.00	20,814.15
00041211	Branscomb,Herbert	IT Specialist (NETWORK)	11/10/2008	4035	4000	Regular	Filled	132,821.00	30,017.55
00071458	Brea-Cano,Ariskelmys Giset	IT Specialist	3/29/2010	3040	3000	Regular	Filled	72,834.00	16,460.48
00096692	Brent,Charita M.	Information Technology Spec.	10/27/2008	2081	2000	Regular	Filled	142,881.60	32,291.24
00031845	Brooks,Elizabeth	Program Analyst	9/18/2006	3050	3000	Regular	Filled	136,208.00	30,783.01
00087358	Brown,Jacqueline L.	Staff Assistant	7/11/2016	1090	1000	Regular	Filled	58,739.00	13,275.01
00094841	Brown,Marvin C.	Information Technology Spec.	3/19/2018	3040	3000	Regular	Filled	57,074.00	12,898.72
00007407	Brown,Sullivan	INFORMATION TECHNOLOGY	6/16/2003	4010	4000	Regular	Filled	136,208.00	30,783.01
00015976	Brown-Campbell,Christina	IT Specialist	4/2/2018	4010	4000	Regular	Filled	115,889.00	26,190.91
00031930	Burbridge,John	Program Manager	10/24/2011	7010	7000	Regular	Filled	149,826.70	33,860.83
00044060	Burnasheva,Daria	Telecommunications Specialist	9/4/2018	7010	7000	Regular	Filled	119,276.00	26,956.38
00032698	Burnette,Kelly T	IT Specialist (NETWORK)	11/24/2008	4035	4000	Regular	Filled	132,821.00	30,017.55
00031931	Cahoon,Jessie Taylor	IT Specialist	1/7/2019	6030	6000	Regular	Filled	132,821.00	30,017.55
00071445	Carr,Rommelle Q.	Information Technology Spec.	8/6/2018	3040	3000	Regular	Filled	55,409.00	12,522.43
00097543	Carter,Joseph V.	IT Specialist	4/29/2019	7010	7000	Term	Filled	66,785.00	15,093.41

## Attachment Q13 - TO0 Schedule A

Position Number	Employee Name	Position Title	Hire Date	Program Code	Activity	Reg/Temp/ Term	Vacancy Status	Salary	Fringe
00088636	Catalan II, Kevin	Telecommunication s Specialist	2/21/2017	7020	7000	Regular	Filled	70,818.00	16,004.87
00096693	Chalasani, Saibabu	Information Technology Spec.	4/29/2019	2081	2000	Regular	Filled	152,337.00	34,428.16
00088453	Challapalli, Sreerekha	IT Specialist	8/8/2016	2013	2000	Regular	Filled	132,821.00	30,017.55
00033353	Chao, Yuan Fang	INFO TECH SPEC	6/10/2019	4010	4000	Regular	Filled	152,914.83	34,558.75
00088715	Chatman, Webster W	Telecommunication s Specialist	10/3/2016	7010	7000	Regular	Filled	115,889.00	26,190.91
00033128	Chaudhary, Mohammad N	Info. Technology Specialist	7/19/2010	4010	4000	Regular	Filled	129,435.00	29,252.31
00087361	Cheeks, Carla D	Information Technology Spec.	3/21/2016	3040	3000	Regular	Filled	58,739.00	13,275.01
00043157	Cherukuri, Suneel	Chief Info. Security Officer	7/9/2018	1090	1000	Regular	Filled	189,679.53	42,867.57
00088628	Collier, David	TELECOMMS SPEC	8/22/2016	7010	7000	Regular	Filled	92,098.00	20,814.15
00088630	Collins, John	TELECOMMS SPEC	5/2/2016	7010	7000	Regular	Filled	87,281.00	19,725.51
00051086	Crossett, Matthew T	IT Project Manager (GIS)	4/2/2007	6020	6000	Regular	Filled	142,382.82	32,178.52
00051000	Crowe, Tiffany J.	Associate CTO (Enterprise Appl	3/18/2019	1090	1000	Regular	Filled	178,000.00	40,228.00
00045431	Damilola, Alore	INFORMATION TECHNOLOGY	11/10/2008	4020	4000	Regular	Filled	136,208.00	30,783.01
00002855	Damireddy, Ajaya	Supervisory IT Specialist	8/4/2008	2080	2000	Regular	Filled	156,293.54	35,322.34
00020939	Davis, Fletcher L	SUPV INFO TECH SPEC	5/5/2003	4010	4000	Regular	Filled	128,803.97	29,109.70
00043971	DeCruise, Stacey N	Project Coordinator	5/29/2007	3020	3000	Regular	Filled	115,262.00	26,049.21
00043970	Delarosa, Wanda T	PROJECT COOR	5/29/2007	7010	7000	Regular	Filled	96,914.00	21,902.56
00071460	Dennis, Renard Christoper	Information Technology Spec.	4/12/2010	3040	3000	Regular	Filled	96,914.00	21,902.56
00097197	Devadanam, David dana m	Information Technology Spec.	6/24/2019	3040	3000	Regular	Filled	82,465.00	18,637.09
00041046	Dibaba, Mekonnen D	ACCOUNTANT	1/21/2020	120F	1100	Regular	Filled	103,727.00	23,442.30
00088451	Dobriyal, Shiv Kumar	IT Specialist (Network Svcs.)	8/8/2016	4020	4000	Regular	Filled	136,208.00	30,783.01
00088631	Dock, Melvin	TELECOMMS SPEC	5/2/2016	7010	7000	Regular	Filled	87,281.00	19,725.51
00008671	Donnelly, Nicole	Info. Technology Specialist	12/12/2016	6030	6000	Regular	Filled	136,208.00	30,783.01
00071456	Douglas, Earl	Information Technology Spec.	5/24/2010	3040	3000	Regular	Filled	94,506.00	21,358.36
00088588	Duarte, Deborah A	Information Technology Spec.	10/16/2018	3040	3000	Regular	Filled	57,074.00	12,898.72
00094049	Duarte, Steve	Information Technology Spec.	10/16/2018	3040	3000	Regular	Filled	58,739.00	13,275.01

## Attachment Q13 - TO0 Schedule A

Position Number	Employee Name	Position Title	Hire Date	Program Code	Activity	Reg/Temp/ Term	Vacancy Status	Salary	Fringe
00071455	Duckett,Bianca M	Lead Info. Technology Spec.	7/24/2017	3040	3000	Regular	Filled	66,785.00	15,093.41
00071472	Duryea,Kirk N	Information Technology Special	3/29/2010	3040	3000	Regular	Filled	115,262.00	26,049.21
00045393	Easley,Juan	IT Project Manager	10/27/2008	2010	2000	Regular	Filled	136,208.00	30,783.01
00073279	Elung,Francis	Information Technology Spec.	10/4/2004	3040	3000	Regular	Filled	96,914.00	21,902.56
00031951	Esene,Ocee O	INFORMATION TECHNOLOGY	3/24/2008	7010	7000	Regular	Filled	132,821.00	30,017.55
00087348	Esperanza,Silvia	Information Technology Spec.	3/21/2016	3040	3000	Regular	Filled	58,739.00	13,275.01
00047914	Esther,Keasha Janine	Telecommunication s Specialist	9/2/2008	7010	7000	Regular	Filled	84,873.00	19,181.30
00041275	Evans,Ortiz Troy	SUPV INFO TECH	8/4/2008	4020	4000	Regular	Filled	170,937.87	38,631.96
00076757	Everette,Tonia B	Telecommunication s Specialist	6/1/2015	3060	3000	Regular	Filled	66,785.00	15,093.41
00071468	Faison II,Anthony Lee	Information Technology Special	4/26/2010	3040	3000	Regular	Filled	103,793.00	23,457.22
00043956	Faruk,Tehsin	Program Manager	8/16/2010	1090	1000	Regular	Filled	184,356.12	41,664.48
00088727	Feidl,John M	INFO TECH SPEC	9/26/2016	2015	2000	Regular	Filled	156,911.24	35,461.94
00045439	Fisher,Ashley	WRITER EDITOR	10/24/2011	3050	3000	Regular	Filled	106,660.00	24,105.16
00097198	Flohr,Ginger	IT Specialist	3/21/2016	3040	3000	Regular	Filled	66,785.00	15,093.41
00045327	Fomby,Terese C	BUDGET ANALYST	10/27/2008	110F	1100	Regular	Filled	120,211.00	27,167.69
00094038	Fowler-Finn,Meghan Marie	Business Relationship	7/30/2012	5010	5000	Regular	Filled	142,800.00	32,272.80
00045432	Fykas,Konstantinos P	INFO TECH SPEC	5/31/2005	7010	7000	Regular	Filled	151,633.30	34,269.13
00097541	Gafar,Julianna	Project Coordinator	5/29/2007	7010	7000	Regular	Filled	106,660.00	24,105.16
00088643	Gamino,Eduardo	Telecommunication s Specialist	9/26/2016	7010	7000	Regular	Filled	122,662.00	27,721.61
00051106	Garrett,Scott	INFO TECH SPEC	10/14/2008	4020	4000	Regular	Filled	135,409.82	30,602.62
00045425	Ghalib,Abuzar	I T Project Manager	3/18/2019	4035	4000	Regular	Filled	112,503.00	25,425.68
00044059	Gibson,Robert Ian	Supervisory IT Specialist	9/21/2015	7020	7000	Regular	Filled	128,807.73	29,110.55
00088632	Gill,Terrence	TELECOMMS SPEC	5/2/2016	7010	7000	Regular	Filled	87,281.00	19,725.51
00071465	Gill,Zachary N.	Information Technology Spec.	4/30/2018	3040	3000	Regular	Filled	57,074.00	12,898.72
00088638	Goode,Thomas	TELECOMMS SPEC	6/13/2016	7010	7000	Regular	Filled	87,281.00	19,725.51
00088459	Gorantla,Shalini	IT Specialist (Applic. Softwar	10/3/2016	2013	2000	Regular	Filled	132,821.00	30,017.55



## Attachment Q13 - TO0 Schedule A

Position Number	Employee Name	Position Title	Hire Date	Program Code	Activity	Reg/Temp/ Term	Vacancy Status	Salary	Fringe
00087353	Graham,Samuel J	Telecommunication s Specialist	8/8/2016	7010	7000	Regular	Filled	119,276.00	26,956.38
00032720	Green,Vicki R	Project Coordinator	8/23/2004	3020	3000	Regular	Filled	112,395.00	25,401.27
00090874	Gupta,Harsh V	IT Specialist (Data Scientist)	3/15/2021	6030	6000	Regular	Filled	112,503.00	25,425.68
00021400	Hackney,Anthony E	INFO TECH SPEC	9/19/1996	4010	4000	Regular	Filled	126,508.00	28,590.81
00071452	Haile,Astere	Information Technology Spec.	9/23/2013	2010	2000	Regular	Filled	62,068.00	14,027.37
00031888	Hakenson,Adonia N	PROJECT COOR	1/9/2006	1090	1000	Regular	Filled	99,323.00	22,447.00
00004650	Hall,Kenneth F	INFO TECH SPEC	4/21/2003	2010	2000	Regular	Filled	133,929.94	30,268.17
00043933	Hall,Quoquina Shayla	TELECOMMS SPEC	12/8/2008	3060	3000	Regular	Filled	103,793.00	23,457.22
00071475	Hameed,Ajah	Information Technology Special	7/22/2019	3040	3000	Regular	Filled	95,192.00	21,513.39
00071473	Hansford,David	Information Technology Special	3/29/2010	7010	7000	Regular	Filled	115,262.00	26,049.21
00082417	Harris,Cheryl A	Project Coordinator	11/21/2011	1090	1000	Regular	Filled	106,660.00	24,105.16
00040203	Harrison,Carol L	Chief of Staff	4/8/2002	1090	1000	Regular	Filled	183,712.09	41,518.93
00071448	Harrison,David	Information Technology Spec.	6/15/2015	3040	3000	Regular	Filled	60,403.00	13,651.08
00071467	Harvey,Mikka	Information Technology Spec.	4/26/2010	3040	3000	Regular	Filled	99,323.00	22,447.00
00088733	Harwood,Tim	INFORMATION TECHNOLOGY	1/9/2017	6030	6000	Regular	Filled	119,276.00	26,956.38
00031925	Hassan,Thida	Telecommications Specialist	4/14/2008	7010	7000	Regular	Filled	119,276.00	26,956.38
00088714	Hayes,Melvin C	Telecommunication s Specialist	8/8/2016	7010	7000	Regular	Filled	122,662.00	27,721.61
00071446	Hightower III,John A.	Information Technology Spec.	11/18/2013	3040	3000	Regular	Filled	67,062.00	15,156.01
00088640	Hohl,Jon	TELECOMMS SPEC	6/13/2016	7010	7000	Regular	Filled	99,323.00	22,447.00
00042804	Hong,William Seongmyung	INFO TECH SPEC	12/10/2007	3060	3000	Regular	Filled	155,286.50	35,094.75
00045433	Horrocks,Cheryl L	IT Project Manager	8/21/2006	7010	7000	Regular	Filled	119,328.35	26,968.21
00087352	Hudson,David	WRITER EDITOR	6/27/2016	3050	3000	Regular	Filled	112,395.00	25,401.27
00085553	Hutchison,Timothy	Info. Technology Specialist	7/9/2018	6020	6000	Regular	Filled	115,889.00	26,190.91
00088587	Ieng,Christina S	Project Coordinator	7/24/2017	1080	1000	Regular	Filled	87,281.00	19,725.51
00031914	Jackson,David Y	IT Specialist	11/29/2004	6020	6000	Regular	Filled	136,208.00	30,783.01
00025192	Jackson,Kierre Andrea	ACCOUNTING TECH	9/27/2010	120F	1100	Regular	Filled	69,944.00	15,807.34

## Attachment Q13 - TO0 Schedule A

Position Number	Employee Name	Position Title	Hire Date	Program Code	Activity	Reg/Temp/ Term	Vacancy Status	Salary	Fringe
00045435	Jameson,Darren K.	IT Specialist (NETWORK)	10/27/2008	4035	4000	Regular	Filled	136,208.00	30,783.01
00088597	Jameson,Reginald A	Information Technology Spec.	7/6/2021	3040	3000	Regular	Filled	52,080.00	11,770.08
00044057	Jebaraj,Jeyakumar	Accounting Officer	10/11/2011	120F	1100	Regular	Filled	123,470.00	27,904.22
00087354	Jefferson,Brian	Information Technology Spec.	9/16/2019	3040	3000	Regular	Filled	84,873.00	19,181.30
00090877	Johnson,Antoine	Information Technology Special	5/31/2016	5010	5000	Regular	Filled	87,281.00	19,725.51
00034816	Johnson,Derrick M	Support Services Manager	10/14/2008	1030	1000	Regular	Filled	109,998.75	24,859.72
00016001	Johnson,Elsie B	Information Technology Special	4/30/1980	3040	3000	Regular	Filled	115,262.00	26,049.21
00087356	Johnson,Francis J	I T Project Manager	8/8/2016	4035	4000	Regular	Filled	119,276.00	26,956.38
00031952	Johnson,Ronald	Information Technology Special	5/31/2005	7010	7000	Regular	Filled	137,848.46	31,153.75
00044049	Johnson,Tige C.	Chief Performance Management O	10/15/2018	7010	7000	Regular	Filled	184,853.07	41,776.79
00088604	Jones III,Louis	Information Technology Spec.	5/31/2016	4035	4000	Regular	Filled	87,281.00	19,725.51
00031875	Jones,Bruce L	Program Manager	1/25/2016	7010	7000	Regular	Filled	158,352.79	35,787.73
00071447	Jones,Jennifer A.	Information Technology Spec.	12/21/2020	3040	3000	Regular	Filled	53,745.00	12,146.37
00034813	Jones,Thomas C	IT Spec. (Systems Analysis)	10/24/2011	2081	2000	Regular	Filled	158,148.96	35,741.66
00043945	Joseph,James E	Telecommunication s Manager	5/29/2007	7010	7000	Regular	Filled	132,350.51	29,911.22
00031886	Joseph,Lyndon A.	Supervisory IT Specialist	10/27/2008	4035	4000	Regular	Filled	137,700.00	31,120.20
00090904	Kamaladevi,Vinod M	Program Analyst	10/3/2016	6030	6000	Regular	Filled	136,208.00	30,783.01
00032615	Kearse,Imani	Information Technology Spec.	2/6/2017	4020	4000	Regular	Filled	129,435.00	29,252.31
00043939	Keeton,Elizabeth M	Project Coordinator	10/23/2017	1090	1000	Regular	Filled	98,059.00	22,161.33
00043973	Keit,Terrence J	INFORMATION TECHNOLOGY	10/5/2015	7010	7000	Regular	Filled	100,926.00	22,809.28
00043966	Keith,Arthur K	Telecommications Specialist	5/29/2007	7010	7000	Regular	Filled	132,821.00	30,017.55
00006542	Kelly,Cecil	Information Technology Spec.	6/1/1981	4010	4000	Regular	Filled	94,506.00	21,358.36
00034808	Khan,Taimur	IT Specialist (Applic. Softwar	3/20/2017	3050	3000	Regular	Filled	136,208.00	30,783.01
00012603	Khotsombath,Samantha K	Human Resources Specialist	5/30/2017	1010	1000	Regular	Filled	89,690.00	20,269.94
00088609	Kim,Donald B	INFO TECH SPEC	6/12/2017	5010	5000	Regular	Filled	151,215.17	34,174.63
00031893	Kongassery,Subhash	INFO TECH SPEC DATA MGMT	4/18/2005	2015	2000	Regular	Filled	141,985.28	32,088.67

## Attachment Q13 - TO0 Schedule A

Position Number	Employee Name	Position Title	Hire Date	Program Code	Activity	Reg/Temp/ Term	Vacancy Status	Salary	Fringe
00096691	Krishnamaneni,Savitha	Information Technology Spec.	1/7/2019	2081	2000	Regular	Filled	152,337.00	34,428.16
00042185	Krucoff,Barney M	Supervisory IT Specialist (Dat	6/6/2016	1090	1000	Regular	Filled	187,583.58	42,393.89
00088600	Lanny,Cheng	Information Technology Spec.	2/5/2018	3040	3000	Regular	Filled	58,739.00	13,275.01
00088639	Lathern,Joseph	Telecommunication s Specialist	5/31/2016	7010	7000	Regular	Filled	70,818.00	16,004.87
00044052	Lawrence,Tracy	IT Specialist (Applic. Softwar	1/30/2012	2015	2000	Regular	Filled	136,208.00	30,783.01
00042219	Lay,Joshua E.	INFORMATION TECHNOLOGY	9/8/2014	6020	6000	Regular	Filled	96,914.00	21,902.56
00094032	Lee,Ivory D	WRITER EDITOR	2/5/2018	3050	3000	Regular	Filled	109,528.00	24,753.33
00031937	Lee,Thomas D	INFORMATION TECHNOLOGY	1/9/2006	2015	2000	Regular	Filled	124,118.63	28,050.81
00071463	Lemasters,Rory	Information Technology Spec.	1/23/2017	3040	3000	Regular	Filled	87,281.00	19,725.51
00039999	Leon-Hill,Maria G	Telecommications Specialist	6/26/2006	3060	3000	Regular	Filled	136,208.00	30,783.01
00031879	Liggett,Nina	Commun & Community Outrch	3/20/2017	1080	1000	Regular	Filled	110,298.72	24,927.51
00005722	Liu,Putung	INFO TECH SPEC	7/12/2004	2015	2000	Regular	Filled	144,740.69	32,711.40
00020924	Loftis,Demetria M	Info. Technology Specialist	9/17/2007	4010	4000	Regular	Filled	132,821.00	30,017.55
00042218	Lofton,Henry J	Deputy CTO (IT Operations)	9/26/2016	7010	7000	Regular	Filled	189,475.20	42,821.40
00051090	Lopatin,Michael	Info. Technology Specialist	2/2/2009	4020	4000	Regular	Filled	136,208.00	30,783.01
00002073	Losada,Arturo J	INFO TECH SPEC	4/21/2003	4010	4000	Regular	Filled	136,223.53	30,786.52
00031903	Machen Jr.,William L	INFO TECH SPEC	9/17/2018	5010	5000	Regular	Filled	158,353.17	35,787.82
00045350	Malla,Satya N	INFO TECH SPEC	7/24/2017	2010	2000	Regular	Filled	158,353.18	35,787.82
00094046	Malloy,Jesse T	Information Technology Spec.	2/5/2018	3040	3000	Regular	Filled	87,281.00	19,725.51
00040261	Masale,Duncan Mwakio	Information Technology Special	9/5/2006	4035	4000	Regular	Filled	129,757.41	29,325.17
00045361	Mason,Jamie F	IT Specialist (Network Svcs.)	10/14/2008	7010	7000	Regular	Filled	112,395.00	25,401.27
00094037	Mazur,Sveatoslav	Info. Technology Specialist	9/19/2016	4020	4000	Regular	Filled	109,117.00	24,660.44
00097535	Mazur,Vladimir	Information Technology Spec.	5/28/2019	7010	7000	Term	Filled	84,873.00	19,181.30
00094035	McCrea,Randon	Project Coordinator	1/3/2022	3037	3000	Regular	Filled	89,457.00	20,217.28
00088607	McCutchen,Tyrone	Information Technology Spec.	5/31/2016	4010	4000	Regular	Filled	92,098.00	20,814.15
00045434	McDermott,Mark D	Supervisory IT Specialist	2/22/1999	2010	2000	Regular	Filled	147,321.90	33,294.75

## Attachment Q13 - TO0 Schedule A

Position Number	Employee Name	Position Title	Hire Date	Program Code	Activity	Reg/Temp/ Term	Vacancy Status	Salary	Fringe
00071470	McDonald,Robert Lee	Information Technology Special	10/7/2013	3040	3000	Regular	Filled	100,926.00	22,809.28
00043957	McKay,Carolyn M.	Telecommunications Specialist	5/27/2008	3060	3000	Regular	Filled	132,821.00	30,017.55
00031926	McKine,Rosalyn Y	PGM MGR	9/13/1999	1030	1000	Regular	Filled	127,477.79	28,809.98
00088731	McLean,Roderick	IT Specialist	9/26/2016	4010	4000	Regular	Filled	119,276.00	26,956.38
00090905	Meadows,Phillip M	IT Business Analyst	1/7/2019	3020	3000	Regular	Filled	115,889.00	26,190.91
00045412	Mengesha, Worku	INFORMATION TECHNOLOGY	10/27/2008	3040	3000	Regular	Filled	136,208.00	30,783.01
00031927	Mersha,Nebiyu G	Project Coordinator	10/1/2018	7010	7000	Regular	Filled	98,059.00	22,161.33
00087359	Messer,Stephen	Telecommunications Specialist	8/22/2016	7010	7000	Regular	Filled	119,276.00	26,956.38
00088725	Miah,Mohammad	Info. Technology Specialist	9/26/2016	6030	6000	Regular	Filled	136,208.00	30,783.01
00088641	Milan,George	TELECOMMS SPEC	6/13/2016	7010	7000	Regular	Filled	99,323.00	22,447.00
00073418	Milan,Jeremy M	Telecommunication s Specialist	3/12/2012	7010	7000	Regular	Filled	115,262.00	26,049.21
00042179	Miller,Darrin	INFORMATION TECHNOLOGY	10/30/2006	4020	4000	Regular	Filled	136,208.00	30,783.01
00011977	Miller,Stephen N	Deputy CTO (IT Digital)	3/13/2006	1090	1000	Regular	Filled	188,792.54	42,667.11
00076762	Milligan,Octavius	TELECOMMS SPEC	3/29/2010	4050	4000	Regular	Filled	92,098.00	20,814.15
00073278	Minie,Tariku	Information Technology Spec.	5/5/2014	3040	3000	Regular	Filled	89,690.00	20,269.94
00001077	Minter,Glenn W	SUPERVISOR INFORMATION	8/13/2001	4010	4000	Regular	Filled	189,680.60	42,867.82
00094042	Moges,Yonatan	IT Specialist	5/28/2019	5010	5000	Regular	Filled	132,821.00	30,017.55
00088719	Moin,Fahim	Telecommunication s Specialist	10/17/2016	7010	7000	Regular	Filled	136,208.00	30,783.01
00088601	Monh,Dynareth	Information Technology Spec.	5/2/2016	3040	3000	Regular	Filled	87,281.00	19,725.51
00087349	Moore,DeLonte'	Information Technology Spec.	10/15/2019	3040	3000	Regular	Filled	82,465.00	18,637.09
00001960	Moore,Ephriam	FINANCIAL SPECIALIST	11/9/2008	120F	1100	Regular	Filled	84,365.00	19,066.49
00016536	Moreno,Eugenia M	Project Coordinator	7/14/2003	3040	3000	Regular	Filled	115,262.00	26,049.21
00071454	Morse,Sna'Keeshia N	Project Coordinator	1/17/2012	1090	1000	Regular	Filled	89,690.00	20,269.94
00071457	Murphy,Kebian	Information Technology Spec.	4/12/2010	3040	3000	Regular	Filled	96,914.00	21,902.56
00071450	Myers,Jermaine	IT Specialist	5/20/2013	3040	3000	Regular	Filled	70,818.00	16,004.87
00016349	Neitzey,Joshua C	IT Specialist (Security)	5/29/2007	7010	7000	Regular	Filled	132,821.00	30,017.55

## Attachment Q13 - TO0 Schedule A

Position Number	Employee Name	Position Title	Hire Date	Program Code	Activity	Reg/Temp/ Term	Vacancy Status	Salary	Fringe
00019341	Ngadjui, Oliver T	Information Technology Special	5/19/2003	3040	3000	Regular	Filled	115,262.00	26,049.21
00044058	Nguyen, Bao Quoc	IT Specialist (Security)	6/2/2014	5010	5000	Regular	Filled	100,926.00	22,809.28
00088603	Nguyen, Phuong T	Management Analyst	9/26/2016	1090	1000	Regular	Filled	87,281.00	19,725.51
00045385	Nguyen, Thinh	Telecommunications Specialist	11/24/2008	7010	7000	Regular	Filled	136,208.00	30,783.01
00082419	Nimblett, Sheran R	Facilities Coordinator	6/2/2014	1030	1000	Regular	Filled	72,834.00	16,460.48
00042220	Nimmalapudi, Janardhan	IT Specialist (APPL.	11/10/2008	2015	2000	Regular	Filled	136,652.12	30,883.38
00076759	Noble, Peter G	Telecommunications Manager	3/11/2013	7010	7000	Regular	Filled	150,111.41	33,925.18
00031936	Nunez de la Cruz, Jafreisy	INFORMATION TECHNOLOGY	9/29/2008	6030	6000	Regular	Filled	87,281.00	19,725.51
00045389	Oku, Robert	PROJECT COOR	3/24/2008	7010	7000	Regular	Filled	96,914.00	21,902.56
00088596	Ou, Arun	Information Technology Spec.	5/2/2016	3040	3000	Regular	Filled	58,739.00	13,275.01
00017363	Owens, Sidney	INFO TECH SPEC	3/6/2006	4010	4000	Regular	Filled	134,415.99	30,378.01
00007455	Parker, Lindsey VanRensalier	Chief Technology Officer	5/5/2014	1090	1000	Regular	Filled	207,263.35	46,841.52
00032385	Peng, Phil	AGENCY FISCAL OFFICER	2/2/2009	110F	1100	Regular	Filled	197,450.00	44,623.70
00031940	Perkins, Tremayne D	Information Technology Spec.	3/20/2005	2081	2000	Regular	Filled	142,881.60	32,291.24
00071443	Peterson, Jesse P	Information Technology Spec.	2/5/2018	4050	4000	Regular	Filled	87,281.00	19,725.51
00071469	Pham, Doug V	Information Technology Spec.	5/5/2014	3040	3000	Regular	Filled	89,690.00	20,269.94
00045411	Pilli, Syam	IT Specialist (Applic. Softwar	11/13/2007	2013	2000	Regular	Filled	136,208.00	30,783.01
00031843	Ponnaganti, Divya	IT Specialist (Applic. Softwar	2/22/2016	2013	2000	Regular	Filled	132,821.00	30,017.55
00088683	Porter, Jeremy S	TELECOMMS SPEC	8/8/2016	7010	7000	Regular	Filled	99,323.00	22,447.00
00001064	Pothireddy, Jayachandra Reddy	Supervisory IT Specialist	10/3/2005	2081	2000	Regular	Filled	162,649.27	36,758.74
00042217	Powell, Deborah A	Telecommunications Specialist	1/8/2007	3060	3000	Regular	Filled	136,208.00	30,783.01
00088633	Price, Steven	TELECOMMS SPEC	5/2/2016	7010	7000	Regular	Filled	87,281.00	19,725.51
00088713	Puli, Subhash Reddy	Supervisory IT Specialist (Net	1/7/2019	7010	7000	Regular	Filled	157,590.00	35,615.34
00088450	Putz, Brian	Information Technology Spec.	6/27/2016	6020	6000	Regular	Filled	119,276.00	26,956.38
00044048	Radkar, Smruti V.	Attorney Advisor	2/16/2009	7010	7000	Regular	Filled	167,014.00	37,745.16
00040265	Ragland, Kenneth Wayne	IT Specialist (NETWORK)	9/5/2006	4035	4000	Regular	Filled	136,208.00	30,783.01

## Attachment Q13 - TO0 Schedule A

Position Number	Employee Name	Position Title	Hire Date	Program Code	Activity	Reg/Temp/ Term	Vacancy Status	Salary	Fringe
00032753	Rahman,Na'im abdul	IT Specialist (Applic. Softwar	8/9/2004	3050	3000	Regular	Filled	122,662.00	27,721.61
00033017	Raval,Rina	IT Specialist (Applic. Softwar	10/27/2008	2013	2000	Regular	Filled	136,208.00	30,783.01
00043955	Raye,John M	Telecommunications Specialist	5/29/2007	7010	7000	Regular	Filled	136,208.00	30,783.01
00006770	Reese,Ralph D	Information Technology Spec.	2/13/2012	2010	2000	Regular	Filled	149,075.04	33,690.96
00045347	Ribeiro,Douglas G	Information Technology Spec.	3/5/2018	2010	2000	Regular	Filled	148,455.77	33,551.00
00043961	Richardson,Terry L	Telecommunications Specialist	5/29/2007	7010	7000	Regular	Filled	132,821.00	30,017.55
00088732	Riggs,Blessilda S	IT Specialist	9/26/2016	4010	4000	Regular	Filled	119,276.00	26,956.38
00097538	Robinson,Michael A	Information Technology Spec.	5/28/2019	7010	7000	Term	Filled	84,873.00	19,181.30
00045357	Romano,Lynn E	WRITER EDITOR	10/14/2008	3050	3000	Regular	Filled	115,262.00	26,049.21
00031938	Romanova,Leana	Program Analyst	10/15/2007	2010	2000	Regular	Filled	136,208.00	30,783.01
00043959	Romero-Barrutieta,Cynthia Ive	Telecommunications Specialist	9/23/2013	7010	7000	Regular	Filled	136,208.00	30,783.01
00088627	Roseboro,Shelton	Facility Operations Specialist	7/25/2016	1030	1000	Regular	Filled	66,785.00	15,093.41
00094045	Roseman,Michele P	PROJECT COOR	4/18/2017	1080	1000	Regular	Filled	92,098.00	20,814.15
00088668	Royal,Robert	IT Special. (Network Svcs.)	6/13/2016	7020	7000	Regular	Filled	80,900.00	18,283.40
00088724	Rupert,Michael Shane	Associate Chief, DC-NET and Te	9/8/2014	7010	7000	Regular	Filled	184,052.20	41,595.80
00031877	Rush,Sadiki	INFORMATION TECHNOLOGY	3/21/2005	2080	2000	Regular	Filled	112,395.00	25,401.27
00000787	Salahuddin,Bilal	IT Project Mgr (Application)	3/24/2008	2081	2000	Regular	Filled	132,821.00	30,017.55
00051108	Sanders,Jeannine	Info. Technology Specialist	11/24/2008	4010	4000	Regular	Filled	132,821.00	30,017.55
00013845	Santos,Alexandre David	IT Specialist	3/17/2008	6020	6000	Regular	Filled	132,821.00	30,017.55
00071459	Sath,Virak	Information Technology Spec.	3/29/2010	3040	3000	Regular	Filled	94,506.00	21,358.36
00071462	Savoy,Phillip Taft	Information Technology Spec.	4/12/2010	3040	3000	Regular	Filled	99,323.00	22,447.00
00088602	Schwarz,Jacob	Information Technology Spec.	6/13/2016	3040	3000	Regular	Filled	87,281.00	19,725.51
00005600	Scott,Tshaka O	Supervisory IT Specialist	1/4/2021	3040	3000	Regular	Filled	137,700.00	31,120.20
00045326	Seleshi,Mekete	FINANCIAL MANAGER	2/4/2008	110F	1100	Regular	Filled	142,060.00	32,105.56
00025606	Semenova,Elena	IT Specialist (Data Management	10/7/2013	6030	6000	Regular	Filled	136,208.00	30,783.01
00032834	Shapira,Jennifer F	WRITER EDITOR	8/9/2004	3050	3000	Regular	Filled	115,262.00	26,049.21

## Attachment Q13 - TO0 Schedule A

Position Number	Employee Name	Position Title	Hire Date	Program Code	Activity	Reg/Temp/ Term	Vacancy Status	Salary	Fringe
00088717	Sharda,Reena	Telecommunication s Spec.	10/3/2016	2010	2000	Regular	Filled	142,109.14	32,116.67
00031854	Sharma,Anup	IT Project Manager (Applicatio	6/2/2014	2012	2000	Regular	Filled	158,352.42	35,787.65
00043940	Sheffield,Ramona	Project Coordinator	10/1/2007	3020	3000	Regular	Filled	115,262.00	26,049.21
00041190	Shibly,Mohammad T	Supervisory IT Specialist	10/10/2006	2013	2000	Regular	Filled	144,062.77	32,558.19
00043938	Shivers,Mary	PROJECT COOR	4/14/2008	7010	7000	Regular	Filled	92,098.00	20,814.15
00031887	Shukla,Umesh C	INFO TECH SPEC	11/21/2011	4020	4000	Regular	Filled	150,317.28	33,971.71
00088642	Shunda,Mnkande	TELECOMMS SPEC	5/31/2016	2010	2000	Regular	Filled	87,281.00	19,725.51
00076765	Singh,Satinder	Supervisory IT Specialist (Net	10/29/2018	7010	7000	Regular	Filled	160,741.80	36,327.65
00040267	Smallwood,Michael E	IT Specialist (NETWORK)	9/17/2007	4035	4000	Regular	Filled	132,821.00	30,017.55
00043975	Smith,Curtis	TELECOMMS SPEC	4/14/2008	7010	7000	Regular	Filled	115,262.00	26,049.21
00097544	Smith,Naidia T.	IT Specialist	4/29/2019	7010	7000	Term	Filled	66,785.00	15,093.41
00076764	Smith,Todd Christhom	Attorney Advisor	1/9/2017	1060	1000	Regular	Filled	162,376.00	36,696.98
00023412	Sokol,Matthew	Supervisory IT Specialist	9/16/2019	6020	6000	Regular	Filled	141,831.00	32,053.81
00034815	Squires,Delano Everard	Commun & Community Outrch	10/29/2007	3037	3000	Regular	Filled	128,794.90	29,107.65
00031848	Srinivasan,Narendra K	INFO TECH SPEC DATA MGMT	4/3/2006	2015	2000	Regular	Filled	127,551.11	28,826.55
00096694	Srungavarapu,Krishna	Information Technology Spec.	4/29/2019	2081	2000	Regular	Filled	152,337.00	34,428.16
00087351	Stakem,Michael J	IT Specialist (App Software)	8/8/2016	6020	6000	Regular	Filled	119,276.00	26,956.38
00088684	Stegemerten,John G	TELECOMMS SPEC	8/8/2016	7010	7000	Regular	Filled	99,323.00	22,447.00
00032825	Strother,Vicki R	Info. Technology Specialist	10/4/2004	4010	4000	Regular	Filled	136,208.00	30,783.01
00044053	Suarez,Michael	TELECOMMS SPEC	9/21/2015	7010	7000	Regular	Filled	99,323.00	22,447.00
00088599	Sutton,Adrian M.	PROJECT COOR	6/20/2016	3037	3000	Regular	Filled	94,506.06	21,358.37
00007529	Tarrance,Juliette	TELECOMMS SPEC	9/23/2002	3060	3000	Regular	Filled	96,914.00	21,902.56
00043947	Tart,Tonya	Lead HR Spec. (Recruit/Place.)	4/13/2009	1010	1000	Regular	Filled	109,528.00	24,753.33
00087357	Tauch,Daniel	IT Specialist (Network Svcs.)	3/20/2017	4020	4000	Regular	Filled	92,324.00	20,865.22
00094842	Taylor,Antonio	Information Technology Spec.	3/19/2018	3040	3000	Regular	Filled	57,074.00	12,898.72
00045391	Taylor,Melissa	IT Specialist	5/27/2008	3040	3000	Regular	Filled	132,821.00	30,017.55

## Attachment Q13 - TO0 Schedule A

Position Number	Employee Name	Position Title	Hire Date	Program Code	Activity	Reg/Temp/ Term	Vacancy Status	Salary	Fringe
00038465	Telesford,Dwayne N	Accounts Payable Supervisor	1/3/2022	120F	1100	Regular	Filled	106,372.00	24,040.07
00071464	Tes,Bunnara	Information Technology Spec.	5/4/2015	3040	3000	Regular	Filled	89,690.00	20,269.94
00097536	Thomas,Keino G	IT Specialist	9/30/2019	7010	7000	Regular	Filled	89,690.00	20,269.94
00045440	Thompson,Michael K	IT Specialist	3/24/2008	7010	7000	Regular	Filled	132,821.00	30,017.55
00033057	Thompson,Nassir A	INFORMATION TECHNOLOGY	1/17/2012	7010	7000	Regular	Filled	100,926.00	22,809.28
00045426	Todd,Shirlene D	Supvy. IT Project Manager	10/14/2008	3040	3000	Regular	Filled	146,103.78	33,019.45
00088606	Tran,Lang	Information Technology Spec.	5/31/2016	4010	4000	Regular	Filled	92,098.00	20,814.15
00094047	Ussery,Phyllis M	Information Technology Spec.	2/5/2018	3040	3000	Regular	Filled	84,873.00	19,181.30
00088720	Van Rossum,Peter M	Telecommunications Specialist	9/26/2016	7010	7000	Regular	Filled	136,208.00	30,783.01
00031897	Vege,Nava Mani	Info. Technology Specialist	7/28/2014	2010	2000	Regular	Filled	126,049.00	28,487.07
00043946	Vento,Greta J	Program Analyst (Telecommun.)	4/7/2014	7010	7000	Regular	Filled	109,528.00	24,753.33
00045390	Wachira,Peter M	INFORMATION TECHNOLOGY	3/24/2008	3050	3000	Regular	Filled	78,884.00	17,827.78
00071512	Walden,Edward	Lead Info. Technology Spec.	3/19/2018	3040	3000	Regular	Filled	66,785.00	15,093.41
00031890	Wang,Fei	Information Technology Spec.	7/14/2014	6020	6000	Regular	Filled	144,733.05	32,709.67
00073415	Washington,Deverly	Telecommunication s Specialist	9/30/2019	3060	3000	Regular	Filled	60,403.00	13,651.08
00097537	Way,Kwende Omari	Information Technology Spec.	7/8/2019	7010	7000	Term	Filled	85,570.00	19,338.82
00088635	Weaver Jr.,Joseph P	TELECOMMS SPEC	8/8/2016	7010	7000	Regular	Filled	92,098.00	20,814.15
00034810	Weldon,Arturo S	Associate Chief, Infrastructur	8/20/2018	1090	1000	Regular	Filled	187,532.10	42,382.25
00011421	West,Johnny L	PGM MGR	9/13/2010	1090	1000	Regular	Filled	149,075.04	33,690.96
00031902	WHEELER,THOMAS A	Information Technology Special	12/27/2004	4035	4000	Regular	Filled	137,532.91	31,082.44
00098033	White IV,Charles William	Facility Operations Specialist	1/6/2020	7010	7000	Regular	Filled	66,785.00	15,093.41
00031868	Whitener,Pamela J.	INFO TECH SPEC	10/14/2008	3020	3000	Regular	Filled	158,352.42	35,787.65
00071451	Wilcox,Hiram	Information Technology Spec.	3/20/2017	3040	3000	Regular	Filled	58,739.00	13,275.01
00033089	Wilkins,LaSonya R	Program Analyst	11/1/2004	2013	2000	Regular	Filled	136,208.00	30,783.01
00094043	Williams,Andrew	Human Resources Assistant	5/1/2017	1010	1000	Regular	Filled	53,383.00	12,064.56
00043969	Williams,Jerome Edward	Information Technology Special	11/4/2013	7010	7000	Regular	Filled	115,262.00	26,049.21



### Attachment Q13 - TO0 Schedule A

Position Number	Employee Name	Position Title	Hire Date	Program Code	Activity	Reg/Temp/ Term	Vacancy Status	Salary	Fringe
00043953	Williams,Tenesha	I T Project Manager	9/4/2018	7010	7000	Regular	Filled	115,889.00	26,190.91
00073417	Williamson,John	IT Specialist	7/2/2012	7010	7000	Regular	Filled	92,098.00	20,814.15
00082416	WINCHESTER,JOSE PH	TELECOMMS SPEC	9/8/2015	7010	7000	Regular	Filled	89,690.00	20,269.94
00005015	Wingfield II,Anthony	Facility Operations Specialist	11/28/2016	1030	1000	Regular	Filled	70,818.00	16,004.87
00040205	Wingfield,Antonio P	IT Specialist (Security)	5/15/1995	5030	5000	Regular	Filled	132,821.00	30,017.55
00076760	Woldemariam,Yared	IT Specialist (NETWORK)	6/3/2013	7010	7000	Regular	Filled	126,049.00	28,487.07
00004740	Wolo,Al Jerome	Supervisory IT Specialist	1/4/2021	3040	3000	Regular	Filled	137,700.00	31,120.20
00002699	Worsham,Leonard G	SUPV INFO TECH	9/10/2001	4010	4000	Regular	Filled	160,358.76	36,241.08
00090901	Xiong,Weichi	IT Specialist	12/12/2016	6020	6000	Regular	Filled	136,208.00	30,783.01
00090873	Yarborough-Jones,Theresa	Program Analyst	4/13/2015	1090	1000	Regular	Filled	103,793.00	23,457.22
00031849	Yerrapragada,Prakasarao V	Info. Technology Specialist	1/22/2007	4010	4000	Regular	Filled	136,208.00	30,783.01
00087355	Yi,Young	IT Specialist	3/21/2016	3040	3000	Regular	Filled	70,818.00	16,004.87
00088671	Young,Christopher	Information Technology Spec.	5/31/2016	7020	7000	Regular	Filled	80,057.00	18,092.88
00088634	Young,Menelik	TELECOMMS SPEC	5/31/2016	7010	7000	Regular	Filled	87,281.00	19,725.51
00039101	Yusuf,Abdi	Budget Director	1/7/2008	110F	1100	Regular	Filled	175,482.00	39,658.93
00088452	Zimuto,Andrew K	I T Project Manager	8/8/2016	4035	4000	Regular	Filled	119,276.00	26,956.38
00002744		IT Specialist		6020	6000	Regular	Vacant	105,730.00	23,894.98
00003088		INFO TECH SPEC INTERNET		2013	2000	Regular	Vacant	105,730.00	23,894.98
00003329		IT Specialist (Security)		4010	4000	Regular	Vacant	101,324.00	22,899.22
00004104		IT Specialist (NETWORK)		7020	7000	Regular	Vacant	105,730.00	23,894.98
00004106		IT Specialist		5010	5000	Regular	Vacant	105,730.00	23,894.98
00013581		Supervisory IT Specialist		6020	6000	Regular	Vacant	146,519.00	33,113.29
00013759		SUPERVISORY PUBLIC AFFAIRS		3050	3000	Regular	Vacant	146,519.00	33,113.29
00015867		STAFF ASSISTANT		1010	1000	Regular	Vacant	57,162.00	12,918.61
00020214		INFORMATION TECHNOLOGY		4050	4000	Regular	Vacant	105,730.00	23,894.98
00032855		IT Specialist (Network Service		5010	5000	Regular	Vacant	77,649.00	17,548.67

### Attachment Q13 - TO0 Schedule A

Position Number	Employee Name	Position Title	Hire Date	Program Code	Activity	Reg/Temp/ Term	Vacancy Status	Salary	Fringe
00036273		IT Specialist (Systems Analysis)		3020	3000	Regular	Vacant	105,730.00	23,894.98
00040201		Supv. IT Specialist (Security)		5010	5000	Regular	Vacant	146,519.00	33,113.29
00040826		PGM MGR		5010	5000	Regular	Vacant	135,280.00	30,573.28
00041790		General Counsel		1060	1000	Regular	Vacant	167,085.00	37,761.21
00042221		Project Coordinator		3020	3000	Regular	Vacant	89,457.00	20,217.28
00043935		Telecommunication s Manager		7010	7000	Regular	Vacant	132,000.00	29,832.00
00043942		Information Technology Special		3040	3000	Regular	Vacant	89,457.00	20,217.28
00043944		Supervisory IT Specialist		7010	7000	Regular	Vacant	132,000.00	29,832.00
00043948		TELECOMMS SPEC		3060	3000	Regular	Vacant	77,649.00	17,548.67
00043968		BUDGET ANALYST		110F	1100	Regular	Vacant	85,214.00	19,258.36
00043972		TELECOMMS SPEC		7010	7000	Regular	Vacant	77,649.00	17,548.67
00043974		TELECOMMS SPEC		7010	7000	Regular	Vacant	89,457.00	20,217.28
00045345		Telecommunication s Manager		3060	3000	Regular	Vacant	146,519.00	33,113.29
00045388		IT Specialist (Applic. Softwar		2010	2000	Regular	Vacant	105,730.00	23,894.98
00045428		Facility Operations Specialist		1030	1000	Regular	Vacant	62,751.00	14,181.73
00051105		IT Specialist		5030	5000	Regular	Vacant	62,751.00	14,181.73
00051109		Human Resources Officer II		1010	1000	Regular	Vacant	132,000.00	29,832.00
00071444		Human Resources Specialist		1010	1000	Regular	Vacant	77,649.00	17,548.67
00071466		IT Specialist		3040	3000	Regular	Vacant	62,751.00	14,181.73
00071474		Public Affairs Specialist		1080	1000	Regular	Vacant	89,457.00	20,217.28
00073414		IT Specialist		7010	7000	Regular	Vacant	77,649.00	17,548.67
00076761		Information Technology Special		7010	7000	Regular	Vacant	135,280.00	30,573.28
00087350		IT Specialist		3040	3000	Regular	Vacant	62,751.00	14,181.73
00088598		Information Technology Spec.		3040	3000	Regular	Vacant	52,080.00	11,770.08
00088669		IT Special. (Network Svcs.)		7020	7000	Regular	Vacant	62,751.00	14,181.73
00088670		Information Technology Spec.		4020	4000	Regular	Vacant	77,649.00	17,548.67

## Attachment Q13 - TO0 Schedule A

Position Number	Employee Name	Position Title	Hire Date	Program Code	Activity	Reg/Temp/ Term	Vacancy Status	Salary	Fringe
00088685		Information Technology Special		3040	3000	Regular	Vacant	89,457.00	20,217.28
00088716		IT Specialist		7010	7000	Regular	Vacant	105,730.00	23,894.98
00094039		Information Technology Spec.		2081	2000	Regular	Vacant	135,280.00	30,573.28
00094040		Business Relationship		5010	5000	Regular	Vacant	135,280.00	30,573.28
00094050		Project Coordinator		1090	1000	Regular	Vacant	77,649.00	17,548.67
00098032		IT Specialist		3040	3000	Regular	Vacant	62,751.00	14,181.73
00102519		IT Specialist		3040	3000	Regular	Vacant	62,751.00	14,181.73
00102520		IT Specialist		3040	3000	Regular	Vacant	62,751.00	14,181.73
00102521		IT Specialist		3040	3000	Regular	Vacant	62,751.00	14,181.73
00102522		IT Specialist		3040	3000	Regular	Vacant	62,751.00	14,181.73
00102523		IT Specialist		3040	3000	Regular	Vacant	62,751.00	14,181.73
00102524		Information Technology Spec.		3040	3000	Regular	Vacant	105,730.00	23,894.98
00102525		Information Technology Spec.		3040	3000	Regular	Vacant	105,730.00	23,894.98
00104873		Information Technology Spec.		3040	3000	Regular	Vacant	77,649.00	17,548.67
00104874		Information Technology Spec.		3040	3000	Regular	Vacant	77,649.00	17,548.67
00104875		Information Technology Spec.		3040	3000	Regular	Vacant	77,649.00	17,548.67
00104876		IT Specialist		3040	3000	Regular	Vacant	62,751.00	14,181.73
00104877		IT Specialist		2010	2000	Regular	Vacant	77,649.00	17,548.67
00104878		IT Specialist		2010	2000	Regular	Vacant	77,649.00	17,548.67
00104880		IT Project Manager		2010	2000	Regular	Vacant	105,730.00	23,894.98
00104881		Project Coordinator		3037	3000	Regular	Vacant	89,457.00	20,217.28
00104882		Project Coordinator		3037	3000	Regular	Vacant	77,649.00	17,548.67
00104883		Business Relationship		3020	3000	Regular	Vacant	135,280.00	30,573.28
00104884		Program Manager		3020	3000	Regular	Vacant	135,280.00	30,573.28

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	ABDI	YUSUF	Cellular
TO0	2022	ABDUL	JALLOH	Cellular
TO0	2022	ABDULLAH	KHAN	Cellular
TO0	2022	ABDULSALAM	BASHIRE	Cellular
TO0	2022	ABIR	TRIVEDI	Cellular
TO0	2022	ABOOBACKER	SIDEEQUE	Cellular
TO0	2022	ABUZAR	GHALIB	Cellular
TO0	2022	ABUZZAR	GHALIB	Air-Card/ MiFi
TO0	2022	ADAM	BROWN	Cellular
TO0	2022	ADRIAN	SUTTON	Air-Card/ MiFi
TO0	2022	ADRIAN	SUTTON	Cellular
TO0	2022	ADRIANLOANER	SUTTONLOANER	Cellular
TO0	2022	ADRIANLOANER	SUTTONLOANER	Cellular
TO0	2022	ADRIAN	SUTTON	Cellular
TO0	2022	BOE	NIGHTHAWK0080	Cellular
TO0	2022	BOE	NIGHTHAWK0061	Cellular
TO0	2022	BOE	NIGHTHAWK0110	Cellular
TO0	2022	BOE	NIGHTHAWK0120	Cellular
TO0	2022	BOE	NIGHTHAWK0069	Cellular
TO0	2022	BOE	NIGHTHAWK0096	Cellular
TO0	2022	BOE	NIGHTHAWK0062	Cellular
TO0	2022	BOE	NIGHTHAWK0077	Cellular
TO0	2022	BOE	NIGHTHAWK0108	Cellular
TO0	2022	BOE	NIGHTHAWK0079	Cellular
TO0	2022	BOE	NIGHTHAWK0044	Cellular
TO0	2022	BOE	NIGHTHAWK0109	Cellular
TO0	2022	BOE	NIGHTHAWK0125	Cellular
TO0	2022	BOE	NIGHTHAWK0107	Cellular
TO0	2022	BOE	NIGHTHAWK0123	Cellular
TO0	2022	BOE	NIGHTHAWK0140	Cellular
TO0	2022	BOE	NIGHTHAWK0124	Cellular
TO0	2022	BOE	NIGHTHAWK0078	Cellular
TO0	2022	BOE	NIGHTHAWK0047	Cellular
TO0	2022	BOE	NIGHTHAWK0121	Cellular
TO0	2022	BOE	NIGHTHAWK0139	Cellular
TO0	2022	BOE	NIGHTHAWK0138	Cellular
TO0	2022	BOE	NIGHTHAWK0127	Cellular
TO0	2022	BOE	NIGHTHAWK0129	Cellular
TO0	2022	BOE	NIGHTHAWK0122	Cellular
TO0	2022	BOE	NIGHTHAWK0049	Cellular
TO0	2022	BOE	NIGHTHAWK0032	Cellular

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	BOE	NIGHTHAWK0035	Cellular
TO0	2022	BOE	NIGHTHAWK0091	Cellular
TO0	2022	BOE	NIGHTHAWK0119	Cellular
TO0	2022	BOE	NIGHTHAWK0100	Cellular
TO0	2022	BOE	NIGHTHAWK0093	Cellular
TO0	2022	BOE	NIGHTHAWK0058	Cellular
TO0	2022	BOE	NIGHTHAWK0031	Cellular
TO0	2022	BOE	NIGHTHAWK0065	Cellular
TO0	2022	BOE	NIGHTHAWK0042	Cellular
TO0	2022	BOE	NIGHTHAWK0064	Cellular
TO0	2022	BOE	NIGHTHAWK0074	Cellular
TO0	2022	BOE	NIGHTHAWK0116	Cellular
TO0	2022	BOE	NIGHTHAWK0115	Cellular
TO0	2022	BOE	NIGHTHAWK0111	Cellular
TO0	2022	BOE	NIGHTHAWK0106	Cellular
TO0	2022	BOE	NIGHTHAWK0089	Cellular
TO0	2022	BOE	NIGHTHAWK0118	Cellular
TO0	2022	BOE	NIGHTHAWK0073	Cellular
TO0	2022	BOE	NIGHTHAWK0090	Cellular
TO0	2022	BOE	NIGHTHAWK0117	Cellular
TO0	2022	BOE	NIGHTHAWK0094	Cellular
TO0	2022	BOE	NIGHTHAWK0101	Cellular
TO0	2022	BOE	NIGHTHAWK0114	Cellular
TO0	2022	BOE	NIGHTHAWK0097	Cellular
TO0	2022	BOE	NIGHTHAWK0034	Cellular
TO0	2022	BOE	NIGHTHAWK0037	Cellular
TO0	2022	BOE	NIGHTHAWK0113	Cellular
TO0	2022	BOE	NIGHTHAWK0098	Cellular
TO0	2022	BOE	NIGHTHAWK0038	Cellular
TO0	2022	BOE	NIGHTHAWK0076	Cellular
TO0	2022	BOE	NIGHTHAWK0099	Cellular
TO0	2022	BOE	NIGHTHAWK0128	Cellular
TO0	2022	BOE	NIGHTHAWK0070	Cellular
TO0	2022	BOE	NIGHTHAWK0068	Cellular
TO0	2022	BOE	NIGHTHAWK0082	Cellular
TO0	2022	BOE	NIGHTHAWK0060	Cellular
TO0	2022	BOE	NIGHTHAWK0086	Cellular
TO0	2022	BOE	NIGHTHAWK0126	Cellular
TO0	2022	BOE	NIGHTHAWK0134	Cellular
TO0	2022	BOE	NIGHTHAWK0137	Cellular
TO0	2022	BOE	NIGHTHAWK0131	Cellular

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	BOE	NIGHTHAWK0133	Cellular
TO0	2022	BOE	NIGHTHAWK0071	Cellular
TO0	2022	BOE	NIGHTHAWK0085	Cellular
TO0	2022	BOE	NIGHTHAWK0130	Cellular
TO0	2022	BOE	NIGHTHAWK0136	Cellular
TO0	2022	BOE	NIGHTHAWK0135	Cellular
TO0	2022	BOE	NIGHTHAWK0083	Cellular
TO0	2022	BOE	NIGHTHAWK0084	Cellular
TO0	2022	BOE	NIGHTHAWK0075	Cellular
TO0	2022	BOE	NIGHTHAWK0087	Cellular
TO0	2022	BOE	NIGHTHAWK0066	Cellular
TO0	2022	BOE	NIGHTHAWK0053	Cellular
TO0	2022	BOE	NIGHTHAWK0063	Cellular
TO0	2022	BOE	NIGHTHAWK0046	Cellular
TO0	2022	BOE	NIGHTHAWK0059	Cellular
TO0	2022	BOE	NIGHTHAWK0054	Cellular
TO0	2022	BOE	NIGHTHAWK0052	Cellular
TO0	2022	BOE	NIGHTHAWK0043	Cellular
TO0	2022	BOE	NIGHTHAWK0088	Cellular
TO0	2022	BOE	NIGHTHAWK0056	Cellular
TO0	2022	BOE	NIGHTHAWK0045	Cellular
TO0	2022	BOE	NIGHTHAWK0051	Cellular
TO0	2022	BOE	CRADLEPOINT8	Cellular
TO0	2022	BOE	NIGHTHAWK0067	Cellular
TO0	2022	BOE	NIGHTHAWK0048	Cellular
TO0	2022	BOE	NIGHTHAWK0105	Cellular
TO0	2022	BOE	NIGHTHAWK0103	Cellular
TO0	2022	BOE	NIGHTHAWK0102	Cellular
TO0	2022	BOE	NIGHTHAWK0104	Cellular
TO0	2022	BOE	NIGHTHAWK0040	Cellular
TO0	2022	BOE	NIGHTHAWK0036	Cellular
TO0	2022	BOE	NIGHTHAWK0055	Cellular
TO0	2022	BOE	NIGHTHAWK0132	Cellular
TO0	2022	BOE	NIGHTHAWK0050	Cellular
TO0	2022	BOE	NIGHTHAWK0033	Cellular
TO0	2022	BOE	NIGHTHAWK0092	Cellular
TO0	2022	BOE	NIGHTHAWK0072	Cellular
TO0	2022	BOE	NIGHTHAWK0041	Cellular
TO0	2022	BOE	CRADLEPOINT9	Cellular
TO0	2022	BOE	NIGHTHAWK0057	Cellular
TO0	2022	BOE	CRADLEPOINT2	Cellular

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	BOE	NIGHTHAWK0095	Cellular
TO0	2022	BOE	NIGHTHAWK0039	Cellular
TO0	2022	BOE	NIGHTHAWK0112	Cellular
TO0	2022	BOE	NIGHTHAWK0081	Cellular
TO0	2022	BOE	CRADLEPOINT1	Cellular
TO0	2022	BOE	CRADLEPOINT6	Cellular
TO0	2022	BOE	CRADLEPOINT5	Cellular
TO0	2022	BOE	CRADLEPOINT4	Cellular
TO0	2022	BOE	CRADLEPOINT3	Cellular
TO0	2022	BOE	CRADLEPOINT7	Cellular
TO0	2022	AHMED	DEEN	Cellular
TO0	2022	AJAH	HAMEED	Cellular
TO0	2022	AJAY	DAMIREDDY	Tablet with wireless service
TO0	2022	AJAY	DAMIREDDY	Cellular
TO0	2022	AJIT	MOHAN	Cellular
TO0	2022	AJIT	MOHAN	Air-Card/ MiFi
TO0	2022	AKEYA	DICKSON	Cellular
TO0	2022	ALAGAPURI	THIRUVALLUVAN	Cellular
TO0	2022	ALEX	AHORRIO	Cellular
TO0	2022	ALEX	AHORRIO	Tablet with wireless service
TO0	2022	ALEXANDRE	SANTOS	Cellular
TO0	2022	ALI	MUHAMMAD	Air-Card/ MiFi
TO0	2022	ALI	MUHAMMAD	Cellular
TO0	2022	ALICIA	BROWN	Cellular
TO0	2022	ALJEROME	WOLO	Cellular
TO0	2022	ALLEGRA	ARRINGTON	Cellular
TO0	2022	ALORE	DAMILOLA	Cellular
TO0	2022	ALVIN	LEE	Cellular
TO0	2022	AMIR	ABDELLA	Air-Card/ MiFi
TO0	2022	ANDRE	ROBINSON	Cellular
TO0	2022	ANDREW	WILLIAMS	Cellular
TO0	2022	ANDREW	ZIMUTO	Air-Card/ MiFi
TO0	2022	ANDREW	ZIMUTO	Cellular
TO0	2022	ANGELA	HOPGOOD	Cellular
TO0	2022	ANSAR	CLARK	Cellular
TO0	2022	ANTHONY	HACKNEY	Cellular
TO0	2022	ANTHONYII	WINGFIELD	Cellular
TO0	2022	ANTOINE	JOHNSON	Cellular
TO0	2022	ANTONIO	TAYLOR	Cellular
TO0	2022	ANTONIO	WINGFIELD	Cellular
TO0	2022	ANUP	SHARMA	Cellular

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	APRIL	CALDWELL	Cellular
TO0	2022	ARAVIND	PATHAPATI	Cellular
TO0	2022	ARCHANA	BALAJI	Cellular
TO0	2022	ARIS	BREA	Cellular
TO0	2022	ARTHUR	KEITH	Cellular
TO0	2022	ARTHUR	KEITH	Air-Card/ MiFi
TO0	2022	ARTURO	LOSADA	Cellular
TO0	2022	ARTURO	WELDON	Cellular
TO0	2022	ARUN	OU	Cellular
TO0	2022	ASFAW	ASFAW	Cellular
TO0	2022	ASHISH	DASH	Cellular
TO0	2022	ASHLEY	FISHER	Cellular
TO0	2022	ASHOK	MUDDANA	Cellular
TO0	2022	ASTERE	HAILE	Cellular
TO0	2022	ASYA	MAYS	Cellular
TO0	2022	BAO	NGUYEN	Cellular
TO0	2022	BARNEY	KRUCOFF	Cellular
TO0	2022	BARNEY	KRUCOFF	Tablet with wireless service
TO0	2022	BEATRICE	BIH	Cellular
TO0	2022	BENNIS	ABRAHAM	Cellular
TO0	2022	BERSABAY	KEBEDE	Cellular
TO0	2022	BERTIN	BONJAWO	Cellular
TO0	2022	BERUK	BERHANU	Cellular
TO0	2022	BEVERLY	PERRY	Cellular
TO0	2022	BIANCA	DUCKETT	Cellular
TO0	2022	BILAL	SALAHUDDIN	Cellular
TO0	2022	BILL	MACHEN	Cellular
TO0	2022	BILL	MACHEN	Air-Card/ MiFi
TO0	2022	BINOY	SHANKARATH	Cellular
TO0	2022	BINOY	SHANKARATH	Cellular
TO0	2022	BINOY	SHANKARATH	Air-Card/ MiFi
TO0	2022	BINOY	SHANKARATH	Cellular
TO0	2022	BINOY	SHANKARATH	Cellular
TO0	2022	BLAISE	FORZI	Cellular
TO0	2022	BLESSILDA	RIGGS	Cellular
TO0	2022	BOBY	AUGUSTINE	Cellular
TO0	2022	BOBY	AUGUSTINE	Air-Card/ MiFi
TO0	2022	BRENDA	HUNT	Cellular
TO0	2022	BRIAN	JEFFERSON	Cellular
TO0	2022	BRIANK	QUEEN	Cellular
TO0	2022	BRIONNA	HARRIS	Air-Card/ MiFi



## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	BRIONNA	HARRIS	Cellular
TO0	2022	BRITTANY	BREWER	Cellular
TO0	2022	BRUCE	JONES	Air-Card/ MiFi
TO0	2022	BRUCE	JONES	Air-Card/ MiFi
TO0	2022	BRUCE	JONES	Air-Card/ MiFi
TO0	2022	BRUCE	JONES	Air-Card/ MiFi
TO0	2022	BRUCE	JONES	Air-Card/ MiFi
TO0	2022	BRUCE	JONES	Air-Card/ MiFi
TO0	2022	BRUCE	JONES	Cellular
TO0	2022	BRUCE	JONES	Air-Card/ MiFi
TO0	2022	BRUCE	JONES	Air-Card/ MiFi
TO0	2022	BRUCE	JONES	Air-Card/ MiFi
TO0	2022	BRUCE	JONES	Air-Card/ MiFi
TO0	2022	BUNNARA	TES	Cellular
TO0	2022	CARLA	CHEEKS	Cellular
TO0	2022	CAROL	HARRISON	Cellular
TO0	2022	CAROL	HARRISON	Air-Card/ MiFi
TO0	2022	CAROL	HARRISON	Cellular
TO0	2022	CAROLYN	MCKAY	Cellular
TO0	2022	CARSON	NGUYEN	Cellular
TO0	2022	CECIL	KELLY	Cellular
TO0	2022	CHAD	WOODSON	Cellular
TO0	2022	CHARITA	BRENT	Cellular
TO0	2022	CHARLES	WHITE	Cellular
TO0	2022	CHERYL	HARRIS	Cellular
TO0	2022	CHERYL	HORROCKS	Cellular
TO0	2022	CHRISTINA	BROWN-CAMPBELL	Cellular
TO0	2022	FORMERLYCHRISTIN	THIELE	Air-Card/ MiFi
TO0	2022	FORMERLYCHRISTIN	THIELE	Air-Card/ MiFi
TO0	2022	FORMERLYCHRISTIN	THIELE	Air-Card/ MiFi
TO0	2022	FORMERLYCHRISTIN	THIELE	Cellular
TO0	2022	FORMERLYCHRISTIN	THIELE	Cellular
TO0	2022	FORMERLYCHRISTIN	THIELE	Air-Card/ MiFi
TO0	2022	FORMERLYCHRISTIN	THIELE	Cellular
TO0	2022	FORMERLYCHRISTIN	THIELE	Cellular
TO0	2022	FORMERLYCHRISTIN	THIELE	Air-Card/ MiFi
TO0	2022	FORMERLYCHRISTIN	THIELE	Cellular
TO0	2022	FORMERLYCHRISTIN	THIELE	Cellular
TO0	2022	CHRISTOPHER	YOUNG	Cellular
TO0	2022	CHUKWUEMEKA	CHIGBUE	Cellular
TO0	2022	CINDY	PALMER	Air-Card/ MiFi

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	CLAYMAN	SMITH	Cellular
TO0	2022	CURTIS	SMITH	Cellular
TO0	2022	CYNTHIA	COFIE	Cellular
TO0	2022	CYNTHIA	ROMERO	Cellular
TO0	2022	DAMAN	ROBINSON	Cellular
TO0	2022	DAMIEN	SOLOMON	Cellular
TO0	2022	DAMON	JOHNSON	Cellular
TO0	2022	DANIEL	TAUCH	Cellular
TO0	2022	DAOUD	SAMADI	Cellular
TO0	2022	DARIA	BURNASHEVA	Cellular
TO0	2022	DARIUS	PEACE	Cellular
TO0	2022	DARNELL	WALLACE	Cellular
TO0	2022	DARREN	JAMESON	Air-Card/ MiFi
TO0	2022	DARREN	JAMESON	Cellular
TO0	2022	DARRICK	EVANS	Air-Card/ MiFi
TO0	2022	DARRICK	EVANS	Air-Card/ MiFi
TO0	2022	DARRICK	EVANS	Cellular
TO0	2022	DARRICK	EVANS	Air-Card/ MiFi
TO0	2022	DARRICK	EVANS	Air-Card/ MiFi
TO0	2022	DARRICK	EVANS	Air-Card/ MiFi
TO0	2022	DARRICK	EVANS	Cellular
TO0	2022	ARRIN	MILLER	Cellular
TO0	2022	FORMERLYDAVID	CLOW	Cellular
TO0	2022	DAVID	COLLIER	Tablet with wireless service
TO0	2022	DAVID	COLLIER	Cellular
TO0	2022	DAVID	DIEP	Cellular
TO0	2022	DAVID	HANSFORD	Cellular
TO0	2022	DAVID	HARRISON	Cellular
TO0	2022	DAVID	HUDSON	Cellular
TO0	2022	DAVID	MALOOF	Cellular
TO0	2022	DAVIS	DEVADANAM	Cellular
TO0	2022	DE'ANDRE	BURNSIDE-LESANE	Cellular
TO0	2022	DEBORAH	DUARTE	Cellular
TO0	2022	TESTDEVICE	POWELL	Cellular
TO0	2022	DEBORAH	POWELL	Cellular
TO0	2022	DEEPTI	YAKASIRI	Cellular
TO0	2022	DELANO	SQUIRES	Cellular
TO0	2022	DELANO	SQUIRES	Tablet with wireless service
TO0	2022	DELANO	SQUIRES	Tablet with wireless service
TO0	2022	DELANO	SQUIRES	Tablet with wireless service

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	DELANO	SQUIRES	Air-Card/ MiFi
TO0	2022	DELANO	SQUIRES	Tablet with wireless service
TO0	2022	DELANO	SQUIRES	Tablet with wireless service
TO0	2022	DELONTE	MOORE	Cellular
TO0	2022	DEMETRIA	LOFTIS	Cellular
TO0	2022	DENIS	DUDNIK	Cellular
TO0	2022	DERRICK	JOHNSON	Cellular
TO0	2022	DEVERLY	WASHINGTON	Air-Card/ MiFi
TO0	2022	DEVERLY	WASHINGTON	Cellular
TO0	2022	DEVOUGHN	ACCOOE	Air-Card/ MiFi
TO0	2022	DEVOUGHN	ACCOOE	Cellular
TO0	2022	DHIRAJ	SANDIL	Cellular
TO0	2022	DILIP	VADAKKOOT	Cellular
TO0	2022	DIVYA	GADDALA	Cellular
TO0	2022	DIVYA	PONNAGANTI	Cellular
TO0	2022	DOMINIQUE	MERIEDY	Cellular
TO0	2022	DONALD	KIM	Cellular
TO0	2022	DONNA	HAKENSON	Cellular
TO0	2022	DONTE	PRICE	Cellular
TO0	2022	DOUG	PHAM	Cellular
TO0	2022	FORMERLYDOUG	ZITZMANN	Air-Card/ MiFi
TO0	2022	DOUGLAS	RIBEIRO	Cellular
TO0	2022	DUNCAN	MASALE	Cellular
TO0	2022	DUNCAN	MASALE	Air-Card/ MiFi
TO0	2022	DYNARETH	MONH	Cellular
TO0	2022	EARL	DOUGLAS	Cellular
TO0	2022	EDUARDO	GAMINO	Air-Card/ MiFi
TO0	2022	EDWARD	WALDEN	Cellular
TO0	2022	EDWARD	WELTIN	Cellular
TO0	2022	EDWARD	WELTIN	Air-Card/ MiFi
TO0	2022	ELENA	SEMENOVA	Cellular
TO0	2022	ELIZABETH	BROOKS	Cellular
TO0	2022	ELIZABETH	KEETON	Cellular
TO0	2022	ELSIE	JOHNSON	Cellular
TO0	2022	EMMANUEL	DAMPTEY	Cellular
TO0	2022	EMMANUEL	ONYEWU	Cellular
TO0	2022	EOM	ATC	Cellular
TO0	2022	EUGENIA	MORENO	Cellular
TO0	2022	ORTIZTROY	EVANS	Air-Card/ MiFi
TO0	2022	EYERUSALEM	ARGAW	Cellular
TO0	2022	FAHIM	MOIN	Cellular

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	FAHIM	MOIN	Air-Card/ MiFi
TO0	2022	FESEHA	KIDANE	Cellular
TO0	2022	FLETCHER	DAVIS	Air-Card/ MiFi
TO0	2022	FLETCHER	DAVIS	Cellular
TO0	2022	FON	ARAYA	Cellular
TO0	2022	FORSHITA	RASOOLI	Cellular
TO0	2022	FRANCIS	ELUNG	Air-Card/ MiFi
TO0	2022	FRANCIS	ELUNG	Cellular
TO0	2022	FRANCIS	JOHNSON	Air-Card/ MiFi
TO0	2022	FRANCIS	JOHNSON	Cellular
TO0	2022	FRANCWA	SIMS	Cellular
TO0	2022	FRANK	WANG	Air-Card/ MiFi
TO0	2022	FRANK	WANG	Cellular
TO0	2022	GAUTAM	CHAKRAVARTY	Cellular
TO0	2022	GEETHA	RAO	Cellular
TO0	2022	GENE	ADAMS	Cellular
TO0	2022	GEOFFREY	HATCHARD	Cellular
TO0	2022	GETNET	BOGALE	Cellular
TO0	2022	GINGER	FLOHR	Cellular
TO0	2022	GIOVANNI	MENNOTTI	Air-Card/ MiFi
TO0	2022	GIOVANNI	MENNOTTI	Cellular
TO0	2022	GIREESH	RAJ	Cellular
TO0	2022	GIREESH	RAJ	Air-Card/ MiFi
TO0	2022	GIREESH	RAJ	Air-Card/ MiFi
TO0	2022	GLENN	MINTER	Cellular
TO0	2022	GRETA	VENTO	Cellular
TO0	2022	GWEN	BAILEY	Cellular
TO0	2022	HABTAMU	MELAKU	Cellular
TO0	2022	HABTAMU	MELAKU	Air-Card/ MiFi
TO0	2022	HABTE	ADBARU	Cellular
TO0	2022	HANNAH	AMUNDSEN	Air-Card/ MiFi
TO0	2022	HARINI	MANDA	Cellular
TO0	2022	HARISH	THAKAR	Cellular
TO0	2022	FORMERLYHARRY	SAMUELS	Cellular
TO0	2022	HASHAM	KHAN	Cellular
TO0	2022	HELDER	GIL	Cellular
TO0	2022	HELDER	GIL	Tablet with wireless service
TO0	2022	HENRY	BRADSHAW	Cellular
TO0	2022	HENRY	LOFTON	Cellular
TO0	2022	HERBERT	BRANSCOMB	Cellular
TO0	2022	HERBERT	BRANSCOMB	Air-Card/ MiFi

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	HERMAN	EDWARDS	Cellular
TO0	2022	HERMANN	EHOUE	Cellular
TO0	2022	HERSH	GUPTA	Cellular
TO0	2022	HIMAN	BAROI	Cellular
TO0	2022	HIRAM	WILCOX	Cellular
TO0	2022	IAN	AULD	Cellular
TO0	2022	IAN	GIBSON	Cellular
TO0	2022	IAN	GIBSON	Air-Card/ MiFi
TO0	2022	IMANI	KEARSE	Cellular
TO0	2022	INDARJEET	BISSESSAR	Cellular
TO0	2022	INDIA	WEAVER-PARKER	Cellular
TO0	2022	ISAAC	BENPORAT	Cellular
TO0	2022	ISAMAR	VAQUERO	Air-Card/ MiFi
TO0	2022	IVORY	LEE	Cellular
TO0	2022	JACK	BURBRIDGE	Cellular
TO0	2022	JACK	TRAN	Cellular
TO0	2022	JACOB	SCHWARZ	Cellular
TO0	2022	JACQUELINE	BROWN	Cellular
TO0	2022	JAFREISY	NUNEZ	Cellular
TO0	2022	JAIME	VAQUIZ	Cellular
TO0	2022	JAMAL	BOWIE	Cellular
TO0	2022	JAMAL	BOWIE	Tablet with wireless service
TO0	2022	JAMAL	FREEMAN	Cellular
TO0	2022	JAMES	BORRIS	Cellular
TO0	2022	JAMES	JOSEPH	Air-Card/ MiFi
TO0	2022	JAMES	JOSEPH	Air-Card/ MiFi
TO0	2022	JAMES	JOSEPH	Cellular
TO0	2022	JAMES	JOSEPH	Cellular
TO0	2022	JAMES	JOSEPH	Cellular
TO0	2022	JAMES	WILSON	Air-Card/ MiFi
TO0	2022	JAMES	WILSON	Cellular
TO0	2022	JAMIE	MASON	Air-Card/ MiFi
TO0	2022	JAMIE	MASON	Cellular
TO0	2022	JAN	WHITENER	Cellular
TO0	2022	JARRELL	LANCASTER	Cellular
TO0	2022	JASON	BYRON	Cellular
TO0	2022	JASON	WILKINS	Cellular
TO0	2022	JAY	BISHOP	Air-Card/ MiFi
TO0	2022	JAY	BISHOP	Cellular
TO0	2022	JAY	MELDER	Cellular
TO0	2022	JAYA	POTHIREDDY	Cellular

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	JEANNINE	SANDERS	Cellular
TO0	2022	JEFF	BRADLEY	Cellular
TO0	2022	FEMSLOANER-JEFFR	LENARD	Cellular
TO0	2022	FEMSLOANER-JEFFR	LENARD	Cellular
TO0	2022	FEMSLOANER-JEFFR	LENARD	Cellular
TO0	2022	JENISHA	CHANCE	Cellular
TO0	2022	JENNIFER	JONES	Cellular
TO0	2022	JENNIFER	SHAPIRA	Cellular
TO0	2022	JEREMY	CUMMINS	Cellular
TO0	2022	JEREMY	PORTER	Cellular
TO0	2022	JEREMY	PORTER	Tablet with wireless service
TO0	2022	JERMAINE	MYERS	Cellular
TO0	2022	JESSE	MALLOY	Cellular
TO0	2022	JESSE	PETERSON	Cellular
TO0	2022	JESSIE	CAHOON	Cellular
TO0	2022	JOE	WINCHESTER	Cellular
TO0	2022	JOE	ZERTUCHE	Cellular
TO0	2022	JOHN	COLLINS	Cellular
TO0	2022	JOHN	FALCICCHIO	Cellular
TO0	2022	JOHN	HIGHTOWER	Cellular
TO0	2022	JOHN	HIGHTOWER	Air-Card/ MiFi
TO0	2022	JOHN	RAYE	Cellular
TO0	2022	JOHN	STEGEMERTEN	Cellular
TO0	2022	JOHN	WILLIAMSON	Cellular
TO0	2022	JOHNNY	LEE	Cellular
TO0	2022	JOHNNY	NIMMALAPUDI	Cellular
TO0	2022	JOHNNY	WEST	Cellular
TO0	2022	JOHNNY	WEST	Air-Card/ MiFi
TO0	2022	JON	FEIDL	Cellular
TO0	2022	JON	HOHL	Air-Card/ MiFi
TO0	2022	JON	HOHL	Cellular
TO0	2022	JOSE	CAERO	Cellular
TO0	2022	JOSE	CAERO	Air-Card/ MiFi
TO0	2022	FORMERLYJOSE	SANTANA	Cellular
TO0	2022	JOSEPH	BLANDFORD	Cellular
TO0	2022	JOSEPH	BLANDFORD	Tablet with wireless service
TO0	2022	JOSEPH	CARTER	Cellular
TO0	2022	JOSEPH	LATHERN	Cellular
TO0	2022	JOSEPH	WEAVER	Cellular
TO0	2022	JOSEPH	WEAVER	Tablet with wireless service
TO0	2022	JOSH	LAY	Cellular

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	JOSHUA	ESCHOE	Cellular
TO0	2022	FORMERLYJOSHUA	JUDKINS	Cellular
TO0	2022	JOSHUA	NEITZEY	Cellular
TO0	2022	JOSHUA	NEITZEY	Air-Card/ MiFi
TO0	2022	JUAN	BENITEZ	Cellular
TO0	2022	JUAN	EASLEY	Cellular
TO0	2022	JULIANNA	GAFAR	Cellular
TO0	2022	JULIETTE	TARRANCE	Air-Card/ MiFi
TO0	2022	JULIETTE	TARRANCE	Cellular
TO0	2022	KAALIQ	ALI	Cellular
TO0	2022	KAMAL	PANDEY	Cellular
TO0	2022	KARLTON	CARROLL	Cellular
TO0	2022	KAUSHIK	JATLING	Cellular
TO0	2022	KAYLIN	MOORER	Cellular
TO0	2022	KEASHA	ESTHER	Cellular
TO0	2022	KEBIAN	MURPHY	Cellular
TO0	2022	KEESHIA	MORSE	Cellular
TO0	2022	KEINO	THOMAS	Cellular
TO0	2022	KELLY	BURNETTE	Air-Card/ MiFi
TO0	2022	KELLY	BURNETTE	Cellular
TO0	2022	KEN	HALL	Cellular
TO0	2022	KENNETH	RAGLAND	Cellular
TO0	2022	KENNETH	RAGLAND	Air-Card/ MiFi
TO0	2022	KEVINP.	CATALAN	Cellular
TO0	2022	KEVIN	DONHAUE	Cellular
TO0	2022	FORMERLYKEVIN	WATKINS	Air-Card/ MiFi
TO0	2022	FORMERLYKEVIN	WATKINS	Cellular
TO0	2022	KIMBERLY	FRAISER	Cellular
TO0	2022	KIRAN	ATMAKURU	Cellular
TO0	2022	KIRK	DURYEA	Cellular
TO0	2022	KOSTAS	FYKAS	Cellular
TO0	2022	KRISHNA	SRUNGAVARAPU	Cellular
TO0	2022	KUSUMITHA	CHALLA	Cellular
TO0	2022	KWAME	AMOAKO	Cellular
TO0	2022	KWENDE	WAY	Cellular
TO0	2022	KWENDE	WAY	Air-Card/ MiFi
TO0	2022	KYAW	MOE	Air-Card/ MiFi
TO0	2022	LADONNA	MAY	Cellular
TO0	2022	LAMONT	AKINS	Cellular
TO0	2022	LANG	TRAN	Cellular
TO0	2022	LANNY	CHENG	Cellular

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	LAQUAN	BUTLER	Cellular
TO0	2022	LASONYA	SMITH	Cellular
TO0	2022	LATASHIA	FRANKLIN	Air-Card/ MiFi
TO0	2022	LATASHIA	FRANKLIN	Cellular
TO0	2022	LATOYA	FOSTER	Cellular
TO0	2022	LAWRENCE	GASTON	Cellular
TO0	2022	LAYU	NYUYFONI	Cellular
TO0	2022	DDOTLOANERLEELA	BHARANI	Cellular
TO0	2022	DDOTLOANERLEELA	BHARANI	Cellular
TO0	2022	FORMERLYLEIGH	SCOTT	Cellular
TO0	2022	LEMLEM	BENTI	Cellular
TO0	2022	LEONARD	GOLDEN	Cellular
TO0	2022	LEONARD	GOLDEN	Cellular
TO0	2022	LEONARD	GOLDEN	Cellular
TO0	2022	LEONARD	GOLDEN	Air-Card/ MiFi
TO0	2022	LEONARD	GOLDEN	Air-Card/ MiFi
TO0	2022	LEONARD	GOLDEN	Air-Card/ MiFi
TO0	2022	LEONARD	GOLDEN	Air-Card/ MiFi
TO0	2022	LEONARD	GOLDEN	Air-Card/ MiFi
TO0	2022	LEONARD	WORSHAM	Cellular
TO0	2022	LEROY	ADAMS	Cellular
TO0	2022	LINDSEY	MURPHY	Tablet with wireless service
TO0	2022	LINDSEY	PARKER	Tablet with wireless service
TO0	2022	LINDSEY	PARKER	Cellular
TO0	2022	LINDSEY	PARKER	Cellular
TO0	2022	LINDSEY	PARKER	Air-Card/ MiFi
TO0	2022	TRAVEL	PHONE	Cellular
TO0	2022	LIONEL	DUPPINS	Cellular
TO0	2022	LIONEL	DUPPINS	Air-Card/ MiFi
TO0	2022	LOUIS	BJONES	Air-Card/ MiFi
TO0	2022	LOUIS	BJONES	Cellular
TO0	2022	LUCINDA	BARBERS	Cellular
TO0	2022	LUKE	MPD	Cellular
TO0	2022	LUKE	SHARKEY	Tablet with wireless service
TO0	2022	LUKE	SHARKEY	Cellular
TO0	2022	LUKE	SHARKEY	Air-Card/ MiFi
TO0	2022	LUKE	SHARKEY	Cellular
TO0	2022	LUKE	SHARKEY	Cellular
TO0	2022	LUKE	SHARKEY	Cellular
TO0	2022	LUKE	SHARKEY	Cellular



## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	LUKE	SHARKEY	Cellular
TO0	2022	LUKE	SHARKEY	Cellular
TO0	2022	LUKE	SHARKEY	Cellular
TO0	2022	LUKE	SHARKEY	Cellular
TO0	2022	LUKE	SHARKEY	Cellular
TO0	2022	LUKE	SHARKEY	Cellular
TO0	2022	LYNDON	JOSEPH	Cellular
TO0	2022	LYNDON	JOSEPH	Air-Card/ MiFi
TO0	2022	LYNN	ROMANO	Cellular
TO0	2022	MADGLYN	WILMOTH	Cellular
TO0	2022	MADGLYN	WILMOTH	Air-Card/ MiFi
TO0	2022	MADHAVA	PENMETSA	Cellular
TO0	2022	MAIJO	MICHAELS	Cellular
TO0	2022	MALLIKARJUN	LINGALA	Air-Card/ MiFi
TO0	2022	MALLIKARJUN	LINGALA	Cellular
TO0	2022	MANIKANDEN	KU	Cellular
TO0	2022	MARCUS	TUCKER	Cellular
TO0	2022	MARIA	LEON-HILL	Air-Card/ MiFi
TO0	2022	MARIA	LEON-HILL	Cellular
TO0	2022	DPW	ELOODI	Cellular
TO0	2022	MARK	MCDERMOTT	Cellular
TO0	2022	MARK	JONES	Cellular
TO0	2022	MARKELL	BRUNNER	Cellular
TO0	2022	MARKELL	DAILEY	Cellular
TO0	2022	MARTHA	JOYCE	Cellular
TO0	2022	MARVIN	BROWN	Cellular
TO0	2022	MARWA	RASHEED	Cellular
TO0	2022	MARY	SHIVERS	Cellular
TO0	2022	MATTHEW	CROSSETT	Cellular
TO0	2022	MATTHEW	SOKOL	Cellular
TO0	2022	MAURICE	BATEMAN	Cellular
TO0	2022	MAURICE	BATEMAN1	Cellular
TO0	2022	MAURICE	BATEMAN1	Cellular
TO0	2022	MAURICE	BATEMAN1	Cellular
TO0	2022	MAX	KANGNIVI	Cellular
TO0	2022	MEGHAN	MARIEFOWLERFINN	Cellular
TO0	2022	MEKETE	SELESHI	Cellular
TO0	2022	MELISSA	TAYLOR	Air-Card/ MiFi
TO0	2022	MELISSA	TAYLOR	Cellular
TO0	2022	MELVIN	DOCK	Cellular
TO0	2022	MELVIN	HAYES	Cellular

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	MENELIK	YOUNG	Cellular
TO0	2022	FORMERLYMICHAEL	ADEBIYI	Cellular
TO0	2022	MICHAEL	BENTIVEGNA	Cellular
TO0	2022	MICHAEL	CROWLEY	Cellular
TO0	2022	MICHAEL	LINDSEY	Cellular
TO0	2022	MICHAEL	LOPATIN	Cellular
TO0	2022	MICHAEL	LYNN	Cellular
TO0	2022	MICHAEL	MISHANI	Cellular
TO0	2022	MICHAEL	MURPHY	Cellular
TO0	2022	MICHAEL	ROBERSON	Cellular
TO0	2022	MICHAEL	ROBINSON	Cellular
TO0	2022	MICHAEL	RUPERT	Air-Card/ MiFi
TO0	2022	MICHAEL	RUPERT	Hotspot
TO0	2022	MICHAEL	RUPERT	Cellular
TO0	2022	MICHAEL	RUPERT	Tablet with wireless service
TO0	2022	MICHAEL	SMALLWOOD	Cellular
TO0	2022	MICHAEL	STAKEM	Cellular
TO0	2022	MICHAEL	STEWART	Cellular
TO0	2022	MICHAEL	THOMPSON	Tablet with wireless service
TO0	2022	MICHAEL	THOMPSON	Cellular
TO0	2022	MICHELE	ROSEMAN	Cellular
TO0	2022	MICHELE	ROSEMAN	Tablet with wireless service
TO0	2022	MICHELL	MORTON	Air-Card/ MiFi
TO0	2022	MICHELL	ORTON	Air-Card/ MiFi
TO0	2022	MICHELL	MORTON	Cellular
TO0	2022	MICK	SHAW	Cellular
TO0	2022	MIKE	MALLWOOD	Air-Card/ MiFi
TO0	2022	MIKE	RUPERT	Cellular
TO0	2022	MIKKA	HARVEY	Cellular
TO0	2022	MIKKA	HARVEY	Air-Card/ MiFi
TO0	2022	MILTON	DRUMMOND	Cellular
TO0	2022	MNKANDE	SHUNDA	Cellular
TO0	2022	MOHAMMAD	CHAUDHARY	Cellular
TO0	2022	MOHAMMAD	MIAH	Cellular
TO0	2022	MOHAMMAD	SHIBLY	Cellular
TO0	2022	MOHAMMAD	SHIBLY	Tablet with wireless service
TO0	2022	MONICA	OCTAVE	Air-Card/ MiFi
TO0	2022	MONICA	OCTAVE	Air-Card/ MiFi
TO0	2022	DOH	IPAD4	Tablet with wireless service
TO0	2022	DOH	IPAD7	Tablet with wireless service
TO0	2022	DOH	IPAD5	Tablet with wireless service

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	DOH	IPAD8	Tablet with wireless service
TO0	2022	DOH	IPAD2	Tablet with wireless service
TO0	2022	DOH	IPAD3	Tablet with wireless service
TO0	2022	MONICA	OCTAVE	Air-Card/ MiFi
TO0	2022	MONICA	OCTAVE	Air-Card/ MiFi
TO0	2022	MONICA	OCTAVE	Air-Card/ MiFi
TO0	2022	MONICA	OCTAVE	Air-Card/ MiFi
TO0	2022	MONICA	OCTAVE	Air-Card/ MiFi
TO0	2022	DOH	IPAD16	Tablet with wireless service
TO0	2022	DOH	IPAD11	Tablet with wireless service
TO0	2022	DOH	IPAD10	Tablet with wireless service
TO0	2022	DOH	IPAD15	Tablet with wireless service
TO0	2022	DOH	IPAD13	Tablet with wireless service
TO0	2022	MONICA	OCTAVE	Air-Card/ MiFi
TO0	2022	MONICA	OCTAVE	Air-Card/ MiFi
TO0	2022	MONICA	OCTAVE	Air-Card/ MiFi
TO0	2022	MONICA	OCTAVE	Air-Card/ MiFi
TO0	2022	MONICA	OCTAVE	Air-Card/ MiFi
TO0	2022	DOH	IPAD26	Tablet with wireless service
TO0	2022	DOH	IPAD27	Tablet with wireless service
TO0	2022	DOH	IPAD31	Tablet with wireless service
TO0	2022	DOH	IPAD19	Tablet with wireless service
TO0	2022	DOH	IPAD28	Tablet with wireless service
TO0	2022	DOH	IPAD25	Tablet with wireless service
TO0	2022	DOH	IPAD18	Tablet with wireless service
TO0	2022	MONICA	OCTAVE	Air-Card/ MiFi
TO0	2022	DOH	IPAD24	Tablet with wireless service
TO0	2022	DOH	IPAD23	Tablet with wireless service
TO0	2022	DOH	IPAD30	Tablet with wireless service
TO0	2022	DOH	IPAD20	Tablet with wireless service
TO0	2022	MONICA	OCTAVE	Air-Card/ MiFi
TO0	2022	DOH	IPAD42	Tablet with wireless service
TO0	2022	DOH	IPAD37	Tablet with wireless service
TO0	2022	DOH	IPAD36	Tablet with wireless service
TO0	2022	DOH	IPAD34	Tablet with wireless service
TO0	2022	DOH	IPAD33	Tablet with wireless service
TO0	2022	DOH	IPAD39	Tablet with wireless service
TO0	2022	DOH	IPAD41	Tablet with wireless service
TO0	2022	DOH	IPAD43	Tablet with wireless service
TO0	2022	DOH	IPAD38	Tablet with wireless service

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	DOH	IPAD40	Tablet with wireless service
TO0	2022	DOH	IPAD35	Tablet with wireless service
TO0	2022	DOH	IPAD48	Tablet with wireless service
TO0	2022	DOH	IPAD1	Tablet with wireless service
TO0	2022	DOH	IPAD51	Tablet with wireless service
TO0	2022	DOH	IPAD53	Tablet with wireless service
TO0	2022	DOH	IPAD49	Tablet with wireless service
TO0	2022	DOH	IPAD50	Tablet with wireless service
TO0	2022	DOH	IPAD52	Tablet with wireless service
TO0	2022	DOH	IPAD56	Tablet with wireless service
TO0	2022	MONICA	OCTAVE	Air-Card/ MiFi
TO0	2022	MUAMBA	TSHIBUABUA	Cellular
TO0	2022	MUKESH	BASOTIA	Cellular
TO0	2022	NAADIRA	ALI	Tablet with wireless service
TO0	2022	NAADIRA	ALI	Cellular
TO0	2022	NAADIRA	ALI	Cellular
TO0	2022	NAGA	KARPURAPU	Cellular
TO0	2022	NAGENDRA	YALAMANCHILI	Cellular
TO0	2022	NAIDIA	SMITH	Cellular
TO0	2022	NALINI	RANGARAJU	Cellular
TO0	2022	NAREN	NALLAPAREDDY	Cellular
TO0	2022	NARENDRA	SRINIVASAN	Cellular
TO0	2022	NASHIT	VEJELLA	Cellular
TO0	2022	NASIR	SHUJA	Cellular
TO0	2022	NASSIR	THOMPSON	Cellular
TO0	2022	NATHAN	DURASAMY	Air-Card/ MiFi
TO0	2022	NATHAN	DURASAMY	Cellular
TO0	2022	NATHAN	DURASAMY	Tablet with wireless service
TO0	2022	NATHAN	DURASAMY	Cellular
TO0	2022	NATHAN	DURASAMY	Cellular
TO0	2022	NAVAMANI	VEGE	Cellular
TO0	2022	NEBIYU	MERSHA	Cellular
TO0	2022	FEMSLOANERNICHO	RAGUCCI	Air-Card/ MiFi
TO0	2022	FEMSLOANERNICHO	RAGUCCI	Air-Card/ MiFi
TO0	2022	NICOLE	DONNELLY	Cellular
TO0	2022	NIKHIL	KULKARNI	Cellular
TO0	2022	NIKHITHA	ADEGOAN	Air-Card/ MiFi
TO0	2022	NIKHITHA	LADEGOAN	Cellular
TO0	2022	NINA	LIGGETT	Cellular
TO0	2022	NINA	LIGGETT	Cellular
TO0	2022	NISHANT	KRISHNA	Cellular

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	NISHANTH	SIVANANTHAN	Cellular
TO0	2022	NISHANTH	SIVANANTHAN	Cellular
TO0	2022	OCEE	ESENE	Tablet with wireless service
TO0	2022	OCEE	ESENE	Air-Card/ MiFi
TO0	2022	OCEE	ESENE	Air-Card/ MiFi
TO0	2022	OCEE	ESENE	Cellular
TO0	2022	OCTAVIUS	MILLIGAN	Cellular
TO0	2022	OCTAVIUS	MILLIGAN	Cellular
TO0	2022	OCTAVIUS	MILLIGAN	Air-Card/ MiFi
TO0	2022	GUY	JOUANNELLE	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	FORMERLYFRANCK	IVANMODJOKOM	Cellular
TO0	2022	FORMERLYSHIRLEY	DANIELS	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	FORMERLYCHRISTIN	THIELE	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	OCTO	ATC	Tablet with wireless service
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Tablet with wireless service
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYCLARENCE	MOORE	Tablet with wireless service
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYMATHIAI	MUTHUSAMI	Cellular

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	FORMERLYBERNARD	REDFEARN	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	AARON	ANDERSON	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	FORMERLYEDDIE	KEITH	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Tablet with wireless service
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	FORMERLYPAUL	DUGARD	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Tablet with wireless service
TO0	2022	ASEMOROM	WOLDU	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYCELESTIN	KABAMBA	Cellular
TO0	2022	FORMERLYFRANCIS	REINOSO	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Tablet with wireless service
TO0	2022	OCTO	ATC	Air-Card/ MiFi

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Tablet with wireless service
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYFRANCIS	REINOSO	Tablet with wireless service
TO0	2022	OCTO	ATC	Cellular
TO0	2022	LILY	HU	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYTIA	WILLIAMS	Cellular
TO0	2022	FORMERLYSERRITA	PARKER	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular



## Attachment Q15a - FY22 List of Communications Devices

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## Attachment Q15a - FY22 List of Communications Devices

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## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYJONATHAN	BRINNING	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYCHRISTIN	THIELE	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Tablet with wireless service
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Hotspot
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Hotspot
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYCHRISTIN	THIELE	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYNEKA	ROSS	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi

## Attachment Q15a - FY22 List of Communications Devices

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## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYJANE	POLI	Cellular
TO0	2022	OCTO	ATC	Tablet with wireless service
TO0	2022	FORMERLYFRANCIS	REINOSO	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYRASHAD	WADE	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYYULIANY	LAUW	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYDAVID	BROWN	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	FORMERLYREBECCA	GARCIA-DEJESUS	Cellular
TO0	2022	OCTO	ATC	Tablet with wireless service
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYTHADDE	BROWN	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYNAREND	MISRHA	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYCLARENC	MOORE	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYTANJA	WARD	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYTOBI	AKINYEMI	Cellular
TO0	2022	FORMERLYSERENA	IENG	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYDAVID	BROWN	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular



## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Tablet with wireless service
TO0	2022	SIMPLICE	TCHINDE	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYTURNA	LEWIS	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYLANGO	FLANAGAN	Cellular
TO0	2022	OCTO	ATC	Tablet with wireless service
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYGERARD	EVANS	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Hotspot
TO0	2022	FORMERLYTIA	WILLIAMS	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Tablet with wireless service
TO0	2022	MEB	ATC	Cellular
TO0	2022	TYESHIA	JOHNSON	Cellular
TO0	2022	FORMERLYFRANCIS	PERDOMO	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYKOUROS	AMIN-TEHRANI	Cellular
TO0	2022	FORMERLYGEROME	TSAPLA	Cellular
TO0	2022	FORMERLYDAMIEN	STALLWORTH	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYMARIO	SAENZ	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	OCTO	ATC	Tablet with wireless service
TO0	2022	OCTO	ATC	Tablet with wireless service
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Tablet with wireless service
TO0	2022	FORMERLYLEO	DREGIER	Cellular
TO0	2022	FORMERLYMICHAEL	JAMES	Cellular
TO0	2022	FORMERLYMICHAEL	HOUGH	Cellular
TO0	2022	FORMERLYOLAEKA	OKUNLEYE	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYSERENA	IENG	Tablet with wireless service
TO0	2022	OCTO	ATC	Tablet with wireless service
TO0	2022	OCTO	ATC	Tablet with wireless service
TO0	2022	FORMERLYCHRISTO	MARSHALL	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYEVA	REID	Cellular
TO0	2022	FORMERLYBRYANT	BROWN	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	FORMERLYTOBI	AKINYEMI	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	FORMERLYASEMOR	WOLDU	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	THU	CAO	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYDOUGLA	ZITZMANN	Cellular
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Air-Card/ MiFi
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYBLESSING	RABIU	Cellular
TO0	2022	OCTO	ATC	Tablet WIFI Only
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYALEX	BLESS	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYTOMASH	BUKOWIECKI	Cellular
TO0	2022	FORMERLYGEORGE	AKUOKO	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	MONICA	OCTAVE	Cellular
TO0	2022	MONICA	OCTAVE	Cellular
TO0	2022	MONICA	OCTAVE	Cellular
TO0	2022	MONICA	OCTAVE	Cellular
TO0	2022	MONICA	OCTAVE	Cellular
TO0	2022	MONICA	OCTAVE	Cellular
TO0	2022	FORMERLYPAUL	DUGARD	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	MONICA	OCTAVE	Cellular
TO0	2022	MONICA	OCTAVE	Cellular
TO0	2022	MONICA	OCTAVE	Cellular
TO0	2022	OCTO	ATC	Cellular

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	MONICA	OCTAVE	Cellular
TO0	2022	MONICA	OCTAVE	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	FORMERLYJAYME	HARPER	Cellular
TO0	2022	FORMERLYODC1	GIBSON	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	ATC	Cellular
TO0	2022	OCTO	TELECOM	Cellular
TO0	2022	OCTO	TELECOM	Cellular
TO0	2022	OCTO	TELECOM	Cellular - Voice Only
TO0	2022	OLADOTUN	AYODEJI	Cellular
TO0	2022	OLEG	SLIVIN	Cellular
TO0	2022	OLIVER	NGADJUI	Cellular
TO0	2022	OLUDOTUN	AYODEJI	Air-Card/ MiFi
TO0	2022	OMAR	AWAN	Cellular
TO0	2022	ORTIZ	EVANS	Cellular
TO0	2022	ORTIZ	EVANS	Cellular
TO0	2022	TROY	EVANS	Cellular
TO0	2022	ORTIZ	EVANS	Cellular
TO0	2022	ORTIZ	EVANS	Cellular
TO0	2022	ORTIZ	EVANS	Air-Card/ MiFi
TO0	2022	ORTIZ	EVANS	Cellular
TO0	2022	ORTIZ	EVANS	Air-Card/ MiFi
TO0	2022	ORTIZ	EVANS	Air-Card/ MiFi
TO0	2022	ORTIZ	EVANS	Air-Card/ MiFi
TO0	2022	ORTIZ	EVANS	Cellular
TO0	2022	PATRICK	FOUMTOM	Air-Card/ MiFi
TO0	2022	PATRICK	FOUMTUM	Cellular
TO0	2022	PAUL	BARBOUR	Cellular
TO0	2022	PAUL	DUGARD	Tablet with wireless service
TO0	2022	PAUL	LIDERMAN	Cellular
TO0	2022	PAUL	LIDERMAN	Cellular
TO0	2022	PAUL	LIDERMAN	Air-Card/ MiFi
TO0	2022	PETER	G.NOBLE	Cellular

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	PHIL	PENG	Cellular
TO0	2022	PHIL	SAVOY	Cellular
TO0	2022	PHIL	SAVOY	Air-Card/ MiFi
TO0	2022	PHILIP	HAKA	Cellular
TO0	2022	PHILLIP	MEADOWS	Cellular
TO0	2022	PHUONG	NGUYEN	Cellular
TO0	2022	PHYLLIS	USSERY	Cellular
TO0	2022	PRAGNA	MANNURU	Cellular
TO0	2022	PRAKASARAO	YERRAPRAGADA	Cellular
TO0	2022	PRAVEEN	TEEGULA	Cellular
TO0	2022	PRAVEEN	VELUMULA	Tablet with wireless service
TO0	2022	PRAVEENK.	VELUMULA	Air-Card/ MiFi
TO0	2022	PRAVEEN	VELUMULA	Cellular
TO0	2022	PRISCILLA	HARRIS	Cellular
TO0	2022	PRIYA	KAJA	Cellular
TO0	2022	PRUDHVI	GONA	Cellular
TO0	2022	PRUDHVI	MATCHA	Cellular
TO0	2022	PUTUNG	LIU	Cellular
TO0	2022	QUENTIN	JACKSON	Tablet with wireless service
TO0	2022	QUOQUINA	HALL	Air-Card/ MiFi
TO0	2022	QUOQUINA	HALL	Cellular
TO0	2022	RAFAEL	CONTRERAS	Cellular
TO0	2022	RAGHAV	GHANTA	Cellular
TO0	2022	RAJESH	PENDYALA	Cellular
TO0	2022	RAJHON	MADISON	Cellular
TO0	2022	RAJU	PENUMATCHU	Cellular
TO0	2022	RAKESH	NARUKONDA	Cellular
TO0	2022	RALPH	REESE	Cellular
TO0	2022	RAMIN	FARAH-FAR	Cellular
TO0	2022	RAMIN	FARAHIFAR	Air-Card/ MiFi
TO0	2022	RAMONA	SHEFFIELD	Cellular
TO0	2022	RAMOS	CAMPOS	Cellular
TO0	2022	RANDON	MCCREA	Cellular
TO0	2022	RANJITH	NANJALA	Cellular
TO0	2022	RASHEED	BERRY	Cellular
TO0	2022	RAVI	PALA	Cellular
TO0	2022	REENA	SHARDA	Cellular
TO0	2022	REGINALD	JAMESON	Cellular
TO0	2022	RENARD	DENNIS	Cellular
TO0	2022	RICARDO	WATKINS	Cellular
TO0	2022	RICHARD	POWELL	Cellular

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	RINA	RAVAL	Cellular
TO0	2022	RITA	COBBINA	Cellular
TO0	2022	RITHY	LIM	Cellular
TO0	2022	ROBERT	ADAMS	Cellular
TO0	2022	ROBERT	JOHNSON	Cellular
TO0	2022	ROBERT	JOHNSON	Air-Card/ MiFi
TO0	2022	ROBERT	MCDONALD	Cellular
TO0	2022	ROBERT	MCDONALD	Air-Card/ MiFi
TO0	2022	ROBERT	MCDONALD	Air-Card/ MiFi
TO0	2022	ROBERT	OKU	Cellular
TO0	2022	ROBERT	ROYAL	Cellular
TO0	2022	RODERICK	MCLEAN	Cellular
TO0	2022	ROMMELLE	CARR	Cellular
TO0	2022	RON	JOHNSON	Air-Card/ MiFi
TO0	2022	RON	JOHNSON	Cellular
TO0	2022	RORY	LEMASTERS	Cellular
TO0	2022	ROSALYN	MCKINE	Cellular
TO0	2022	FORMERLYROY	LEWIS	Cellular
TO0	2022	RUHMA	KHAN	Cellular
TO0	2022	SADIKI	RUSH	Cellular
TO0	2022	SAEED	SHAHABI	Cellular
TO0	2022	SAIBABU	CHALASANI	Cellular
TO0	2022	SAMA	FOKUM	Cellular
TO0	2022	SAMANTHA	KHOTSOMBATH	Cellular
TO0	2022	SAMEER	SHAIK	Cellular
TO0	2022	SAMUEL	GRAHAM	Cellular
TO0	2022	SANDEEPKUMAR	PAMPATI	Cellular
TO0	2022	SANJAY	RAFALIYA	Cellular
TO0	2022	SANJAY	RAFALIYA	Air-Card/ MiFi
TO0	2022	SARAH	PROCACCINI	Cellular
TO0	2022	SARITHA	GHANTA	Cellular
TO0	2022	SATEESH	PASAM	Cellular
TO0	2022	SATEESH	VIDIYALA	Cellular
TO0	2022	SATINDER	SINGH	Cellular
TO0	2022	SATINDER	SINGH	Cellular
TO0	2022	SATISH	BODEPUDI	Cellular
TO0	2022	SATISH	RAMACHANDRAN	Cellular
TO0	2022	SATYA	MALLA	Cellular
TO0	2022	SAVITHA	KRISHNAMANENI	Cellular
TO0	2022	SCOTT	GARRETT	Cellular
TO0	2022	SCOTT	GARRETT	Air-Card/ MiFi

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	SEKHEM	OAKES	Cellular
TO0	2022	SELAM	TEFERA	Cellular
TO0	2022	SERGEY	DEMENTYEV	Cellular
TO0	2022	SHAHNAZ	BAKHSHI	Cellular
TO0	2022	SHAHZAD	ALI	Cellular
TO0	2022	SHALINI	GORANTLA	Cellular
TO0	2022	SHAQUIEL	JENKINS	Cellular
TO0	2022	SHELTON	ROSEBORO	Cellular
TO0	2022	SHERAN	NIMBLETT	Cellular
TO0	2022	SHIBU	VARGHESE	Cellular
TO0	2022	SHIMUL	SAHA	Cellular
TO0	2022	SHIRLENE	TODD	Cellular
TO0	2022	SHIRLENE	TODD	Tablet with wireless service
TO0	2022	SHIV	DOBRIYAL	Cellular
TO0	2022	SHUNAE	MOSS	Cellular
TO0	2022	SHYAMAL	DHAR	Cellular
TO0	2022	SIDNEY	OWENS	Cellular
TO0	2022	SILVIA	ESPERANZA	Cellular
TO0	2022	SIVA	ABBINENI	Cellular
TO0	2022	SMRUTI	RADKAR	Cellular
TO0	2022	SOPEARAK	AN	Cellular
TO0	2022	SPANDANA	ACHA	Cellular
TO0	2022	SPANDANA	ACHA	Air-Card/ MiFi
TO0	2022	SREENIVAS	GOGULAPATI	Cellular
TO0	2022	SREEREKHA	CHALLAPALLI	Cellular
TO0	2022	STACEY	DECRUISE	Cellular
TO0	2022	STEPHANIE	STEWART	Cellular
TO0	2022	STEPHEN	AGBOLOSU-AMISON	Cellular
TO0	2022	STEPHEN	MESSER	Cellular
TO0	2022	STEPHEN	MILLER	Cellular
TO0	2022	STEPHEN	MILLER	Cellular
TO0	2022	STEPHENN	MILLER	Cellular
TO0	2022	STEPHEN	MILLER	Cellular
TO0	2022	STEVE	DUARTE	Cellular
TO0	2022	STEVEN	BELK	Cellular
TO0	2022	STEVEN	PRICE	Cellular
TO0	2022	SUBHASH	KONGASSERY	Cellular
TO0	2022	SUBHASH	PULI	Air-Card/ MiFi
TO0	2022	SUBHASH	PULI	Cellular
TO0	2022	SULLIVAN	BROWN	Air-Card/ MiFi
TO0	2022	SULLIVAN	BROWN	Cellular

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	SUNEEL	CHERUKURI	Cellular
TO0	2022	SUNEEL	CHERUKURI	Air-Card/ MiFi
TO0	2022	SUNEEL	CHERUKURI	Cellular
TO0	2022	SUNEEL	CHERUKURI	Cellular
TO0	2022	SVEATOSLAV	MAZUR	Cellular
TO0	2022	SWATHY	MANNE	Cellular
TO0	2022	SYAM	PILLI	Cellular
TO0	2022	SYED	BILAL	Cellular
TO0	2022	SYED	BILAL	Cellular
TO0	2022	SYED	BILAL	Cellular
TO0	2022	SYED	BILAL	Cellular
TO0	2022	SYED	BILAL	Cellular
TO0	2022	SYMON	GINSBURG	Cellular
TO0	2022	TAIMUR	KHAN	Cellular
TO0	2022	TAMARA	LONG	Cellular
TO0	2022	TAMATHA	CORCORAN	Cellular
TO0	2022	TAMIRAT	BELETE	Cellular
TO0	2022	TAOFEEK	ABIMBOWO	Cellular
TO0	2022	TARIKU	GELACHA	Cellular
TO0	2022	TARIKU	MINIE	Cellular
TO0	2022	TEHSIN	FARUK	Air-Card/ MiFi
TO0	2022	TEHSIN	FARUK	Cellular
TO0	2022	TENESHA	WILLIAMS	Cellular
TO0	2022	TERESA	BALL	Cellular
TO0	2022	TERESE	FOMBY	Cellular
TO0	2022	TERRENCE	GILL	Cellular
TO0	2022	TERRENCE	KEIT	Cellular
TO0	2022	TERRENCE	MEREDITH	Cellular
TO0	2022	TERRENCE	PARRISH	Cellular
TO0	2022	TERRY	CHAO	Cellular
TO0	2022	TERRY	RICHARDSON	Cellular
TO0	2022	THANA	MARIAPPAN	Cellular
TO0	2022	THANG	NGUYEN	Cellular
TO0	2022	THERESA	YARBOROUGH-JONES	Air-Card/ MiFi
TO0	2022	THERESA	YARBOROUGH-JONES	Cellular
TO0	2022	THIDA	HASSAN	Cellular
TO0	2022	THINH	NGUYEN	Cellular
TO0	2022	THOMAS	GOODE	Cellular
TO0	2022	THOMAS	LEE	Cellular
TO0	2022	THOMAS	WHEELER	Air-Card/ MiFi
TO0	2022	THOMAS	WHEELER	Cellular



## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	THU	'WENDY'CAO	Air-Card/ MiFi
TO0	2022	TIFFANY	CROWE	Air-Card/ MiFi
TO0	2022	TIFFANY	CROWE	Cellular
TO0	2022	TIGE	JOHNSON	Cellular
TO0	2022	TIM	HARWOOD	Cellular
TO0	2022	TIMOTHY	HUTCHISON	Cellular
TO0	2022	TODD	SMITH	Cellular
TO0	2022	TOM	JONES	Cellular
TO0	2022	TOMAS	TALAMANTE	Cellular
TO0	2022	TONIA	EVERETTE	Cellular
TO0	2022	TONYA	TART	Cellular
TO0	2022	TRACY	BAILEY	Cellular
TO0	2022	TRACY	LAWRENCE	Cellular
TO0	2022	TREY	PERKINS	Cellular
TO0	2022	TRINADH	REDDY	Cellular
TO0	2022	TRINADH	REDDY	Air-Card/ MiFi
TO0	2022	TSHAKA	SCOTT	Cellular
TO0	2022	TYRONE	MCCUTCHEN	Cellular
TO0	2022	UEM	FM	Cellular
TO0	2022	ULAS	KARASU	Cellular
TO0	2022	UMESH	SHUKLA	Cellular
TO0	2022	VENKAT	VARAKALA	Cellular
TO0	2022	VENKATA	CHIKKALA	Cellular
TO0	2022	VENKATA	GUMMADI	Cellular
TO0	2022	VENKATESH	PATIL	Cellular
TO0	2022	VENUBABU	METTU	Cellular
TO0	2022	VICKI	GREEN	Cellular
TO0	2022	VICKI	STROTHER	Cellular
TO0	2022	VICKI	STROTHER	Air-Card/ MiFi
TO0	2022	VIGIL	BOSE	Cellular
TO0	2022	VIJAY	CHAPALA	Cellular
TO0	2022	VINAY	CHILUVERU	Cellular
TO0	2022	VINOD	MENON	Cellular
TO0	2022	VIRAK	SATH	Cellular
TO0	2022	VLADIMIR	CULINCENCO	Cellular
TO0	2022	VLADIMIR	MAZUR	Cellular
TO0	2022	WAYNE	TURNAGE	Cellular
TO0	2022	WEBSTER	CHATMAN	Cellular
TO0	2022	WEICHI	XIONG	Cellular
TO0	2022	WENDY	HOWARD	Cellular
TO0	2022	WILLIAM	GLOVER	Cellular

## Attachment Q15a - FY22 List of Communications Devices

Agency Code	Fiscal Year	First Name	Last Name	Service Type
TO0	2022	WILLIAM	HONG	Tablet with wireless service
TO0	2022	WILLIAMS.	HONG	Cellular
TO0	2022	WILLIAM	SHIN	Cellular
TO0	2022	WILLIAM	SHIN	Air-Card/ MiFi
TO0	2022	WILSON	BLAKELY	Cellular
TO0	2022	WORKU	MENGESHA	Cellular
TO0	2022	YARED	WOLDEMARIAM	Cellular
TO0	2022	YONATHAN	MOGES	Cellular
TO0	2022	YOUNG	YI	Cellular
TO0	2022	YVAN	KUATE	Cellular
TO0	2022	ZACHARY	GILL	Cellular
TO0	2022	ZAKIR	EDRIS	Air-Card/ MiFi
TO0	2022	ZAKIR	EDRIS	Cellular
TO0	2022	ZARYAB	KHAN	Cellular
TO0	2022	ZAYD	SANL	Cellular
TO0	2022	ZEELAN	BASHA-SHAIK	Cellular

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**FY2021 Intra-District Transfers From Agency\_TO0**

Document Number	Transaction Description	Agy Code	Agency Name	Amount
IDAA6001	FY21 IT ASSESSMENT COLLECTION	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	(33,200.00)
		CE0	DC PUBLIC LIBRARY	(9,500.00)
		CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(2,000.00)
		DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(2,921.64)
		DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(2,662.71)
		DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(17,326.18)
		DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(9,489.47)
		DH0	PUBLIC SERVICE COMMISSION	(2,400.00)
		FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(1,000.00)
		FR0	DEPARTMENT OF FORENSIC SCIENCES	(7,500.00)
		FZ0	D.C. SENTENCING COMMISSION	(1,000.00)
		HC0	DEPARTMENT OF HEALTH	(46,400.00)
		HG0	DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES	(1,000.00)
		HT0	DEPARTMENT OF HEALTH CARE FINANCE	(97,800.00)
		JA0	DEPARTMENT OF HUMAN SERVICES	(104,200.00)
		JM0	DEPARTMENT ON DISABILITY SERVICES	(32,000.00)
		LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	(2,000.00)
		RL0	CHILD AND FAMILY SERVICES AGENCY	(25,171.00)
		RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(32,000.00)
		SR0	DEPART OF INSURANCE,SECURITIES & BANKING	(7,900.00)
		UC0	OFFICE OF UNIFIED COMMUNICATIONS	(8,300.00)
IDAA6001 Total				(445,771.00)
IDAA6011	FY21 IT ASSESSMENT COLLECTION	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	(5,620.00)
		BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	(5,620.00)
		CE0	DC PUBLIC LIBRARY	(1,170.00)
		CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(8,586.00)
		DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(13,530.00)
		DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	(5,620.00)
		DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	(5,620.00)
		DV0	JUDICIAL NOMINATION COMMISSION	(5,620.00)
		FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(5,620.00)

**FY2021 Intra-District Transfers From Agency\_TO0**

Document Number	Transaction Description	Agy Code	Agency Name	Amount
		FO0	OFFICE OF VICTIM SVCS AND JUSTICE GRANTS	(13,530.00)
		FR0	DEPARTMENT OF FORENSIC SCIENCES	(13,530.00)
		HC0	DEPARTMENT OF HEALTH	(22,800.00)
		HT0	DEPARTMENT OF HEALTH CARE FINANCE	(39,023.00)
		JA0	DEPARTMENT OF HUMAN SERVICES	(39,023.00)
		JM0	DEPARTMENT ON DISABILITY SERVICES	(22,800.00)
		LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	(8,586.00)
		RL0	CHILD AND FAMILY SERVICES AGENCY	(17,497.00)
		RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(22,800.00)
		SR0	DEPART OF INSURANCE,SECURITIES & BANKING	(13,530.00)
		UC0	OFFICE OF UNIFIED COMMUNICATIONS	(13,530.00)
IDAA6011 Total				(283,655.00)
IDAA6021	FY21 IT ASSESSMENT COLLECTION	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	(9,708.00)
		BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	(6,000.00)
		CB0	OFFICE OF THE ATTORNEY GENERAL	(55,635.00)
		CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(6,617.00)
		DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(35,778.00)
		DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	(1,200.00)
		DH0	PUBLIC SERVICE COMMISSION	(1,200.00)
		DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	(473.00)
		DV0	JUDICIAL NOMINATION COMMISSION	(945.00)
		FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(14,180.00)
		FO0	OFFICE OF VICTIM SVCS AND JUSTICE GRANTS	(2,363.00)
		FR0	DEPARTMENT OF FORENSIC SCIENCES	(56,013.00)
		FZ0	D.C. SENTENCING COMMISSION	(4,036.00)
		HC0	DEPARTMENT OF HEALTH	(13,236.20)
		HC0	DEPARTMENT OF HEALTH	(16,708.80)
		HG0	DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES	(11,816.00)
		HT0	DEPARTMENT OF HEALTH CARE FINANCE	(48,817.64)
		HT0	DEPARTMENT OF HEALTH CARE FINANCE	(50,828.36)
		JA0	DEPARTMENT OF HUMAN SERVICES	(414,168.00)

**FY2021 Intra-District Transfers From Agency\_TO0**

Document Number	Transaction Description	Agy Code	Agency Name	Amount
		JM0	DEPARTMENT ON DISABILITY SERVICES	(185,788.00)
		LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	(28,832.00)
		RL0	CHILD AND FAMILY SERVICES AGENCY	(354,211.00)
		RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(425,135.00)
		SR0	DEPART OF INSURANCE,SECURITIES & BANKING	(1,200.00)
		UC0	OFFICE OF UNIFIED COMMUNICATIONS	(265,126.00)
IDAA6021 Total				(2,010,015.00)
IDAA6031	FY21 IT ASSESSMENT COLLECTION	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(39,130.00)
IDAA6031 Total				(39,130.00)
IDAA6041	FY21 IT ASSESSMENT COLLECTION	KV0	DEPARTMENT OF MOTOR VEHICLES	(2,443,781.00)
		KV0	DEPARTMENT OF MOTOR VEHICLES	(29,829.00)
IDAA6041 Total				(2,473,610.00)
IDAA6051	FY21 IT ASSESSMENT COLLECTION	JA0	DEPARTMENT OF HUMAN SERVICES	(181,655.00)
		RL0	CHILD AND FAMILY SERVICES AGENCY	(59,889.00)
		RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(158,672.00)
IDAA6051 Total				(400,216.00)
IDAA6061	FY21 IT ASSESSMENT COLLECTION	AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	(8,403.00)
		AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	(2,320.00)
		BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	(9,485.00)
		CB0	OFFICE OF THE ATTORNEY GENERAL	(5,515.14)
		CE0	DC PUBLIC LIBRARY	(21,128.00)
		CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(5,555.00)
		DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(36,298.00)
		DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	(4,155.00)
		DH0	PUBLIC SERVICE COMMISSION	(1,905.00)
		DJ0	OFFICE OF PEOPLE'S COUNSEL	(10,905.00)
		DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	(1,905.00)
		DV0	JUDICIAL NOMINATION COMMISSION	(4,195.00)
		FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(2,175.00)
		FO0	OFFICE OF VICTIM SVCS AND JUSTICE GRANTS	(6,521.00)
		FR0	DEPARTMENT OF FORENSIC SCIENCES	(4,875.00)

**FY2021 Intra-District Transfers From Agency\_TO0**

Document Number	Transaction Description	Agy Code	Agency Name	Amount
		FZ0	D.C. SENTENCING COMMISSION	(1,905.00)
		HC0	DEPARTMENT OF HEALTH	(185,439.00)
		HT0	DEPARTMENT OF HEALTH CARE FINANCE	(11,855.00)
		JA0	DEPARTMENT OF HUMAN SERVICES	(122,189.00)
		JM0	DEPARTMENT ON DISABILITY SERVICES	(33,593.00)
		LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	(4,610.00)
		RL0	CHILD AND FAMILY SERVICES AGENCY	(16,807.00)
		RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(13,657.00)
		SR0	DEPART OF INSURANCE,SECURITIES & BANKING	(10,950.00)
		UC0	OFFICE OF UNIFIED COMMUNICATIONS	(19,660.00)
IDAA6061 Total				(546,005.14)
IDAA6071	FY21 IT ASSESSMENT COLLECTION	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	(24,834.00)
		CE0	DC PUBLIC LIBRARY	(4,317.00)
		DV0	JUDICIAL NOMINATION COMMISSION	(4,317.00)
		FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(4,317.00)
		FR0	DEPARTMENT OF FORENSIC SCIENCES	(4,317.00)
		HC0	DEPARTMENT OF HEALTH	(4,317.00)
		HT0	DEPARTMENT OF HEALTH CARE FINANCE	(4,317.00)
		JA0	DEPARTMENT OF HUMAN SERVICES	(8,756.00)
		RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(5,585.00)
IDAA6071 Total				(65,077.00)
IDAA6091	FY21 OUC COLLECTION	UC0	OFFICE OF UNIFIED COMMUNICATIONS	(192,000.00)
IDAA6091 Total				(192,000.00)
IDNDT501	DC NET SERVICES-RTS	HM0	OFFICE OF HUMAN RIGHTS	(2,245.00)
		JZ0	DEPARTMENT OF YOUTH REHABILITATION SVCS	(10,000.00)
		TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	
IDNDT501 Total				(12,245.00)
IDNDT503	DC NET SERVICES-RTS	KT0	DEPARTMENT OF PUBLIC WORKS	(10,000.00)
		FA0	METROPOLITAN POLICE DEPARTMENT	(193,000.00)
		JA0	DEPARTMENT OF HUMAN SERVICES	(5,000.00)
		FL0	DEPARTMENT OF CORRECTIONS	(10,000.00)

**FY2021 Intra-District Transfers From Agency\_TO0**

Document Number	Transaction Description	Agy Code	Agency Name	Amount
		KT0	DEPARTMENT OF PUBLIC WORKS	(5,000.00)
		KT0	DEPARTMENT OF PUBLIC WORKS	(125,000.00)
		AA0	OFFICE OF THE MAYOR	(360.00)
		AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	(50,000.00)
		BD0	OFFICE OF PLANNING	(1,000.00)
		CE0	DC PUBLIC LIBRARY	(100,000.00)
		CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(700.00)
		FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(1,188.00)
		GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(117,434.00)
		GE0	DC STATE BOARD OF EDUCATION	(1,000.00)
		HG0	DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES	(480.00)
		RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(46,280.00)
		KA0	DEPARTMENT OF TRANSPORTATION	(100,000.00)
		KV0	DEPARTMENT OF MOTOR VEHICLES	(35,000.00)
IDNDT503 Total				(801,442.00)
IDTF3011	FY21 MAINFRAME IT ASSESSMENT	JA0	DEPARTMENT OF HUMAN SERVICES	(991,595.00)
IDTF3011 Total				(991,595.00)
IDTF3021	FY21 CIS IT ASSESSMENTS	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	(40,175.00)
		BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	(47,505.00)
		CB0	OFFICE OF THE ATTORNEY GENERAL	(10,705.86)
		CE0	DC PUBLIC LIBRARY	(100,136.00)
		CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(14,207.00)
		DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(63,074.00)
		DH0	PUBLIC SERVICE COMMISSION	(3,584.00)
		DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	(1,875.00)
		FR0	DEPARTMENT OF FORENSIC SCIENCES	(3,017.00)
		FZ0	D.C. SENTENCING COMMISSION	(49,675.00)
		HC0	DEPARTMENT OF HEALTH	(3,154.80)
		HC0	DEPARTMENT OF HEALTH	(98,095.17)
		HC0	DEPARTMENT OF HEALTH	(121,515.20)
		HT0	DEPARTMENT OF HEALTH CARE FINANCE	(195,831.54)

**FY2021 Intra-District Transfers From Agency\_TO0**

Document Number	Transaction Description	Agy Code	Agency Name	Amount
		JA0	DEPARTMENT OF HUMAN SERVICES	(196,610.00)
		JM0	DEPARTMENT ON DISABILITY SERVICES	(51,482.00)
		LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	(4,614.00)
		RL0	CHILD AND FAMILY SERVICES AGENCY	(213,971.00)
		RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(59,865.00)
		SR0	DEPART OF INSURANCE,SECURITIES & BANKING	(58,979.00)
		UC0	OFFICE OF UNIFIED COMMUNICATIONS	(204,258.00)
IDTF3021 Total				(1,542,329.57)
ID21EF02	INTRADISTRICT ADVANCE TO0	GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	(3,244,000.00)
ID21EF02 Total				(3,244,000.00)
IDAA6101	FY21 CARSS MOU	AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	(75,000.00)
IDAA6101 Total				(75,000.00)
IDNDT502	DC NET SERVICES-TELECOM	AS0	OFFICE OF FINANCE & RESOURCE MGMT	(10,533,217.43)
IDNDT502 Total				(10,533,217.43)
IDNDT504	DC NET SERVICES	DL0	BOARD OF ELECTIONS	(2,562.96)
		CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(15,000.00)
		HT0	DEPARTMENT OF HEALTH CARE FINANCE	(49,500.00)
		GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	(5,107.22)
		GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	(30,000.00)
		HT0	DEPARTMENT OF HEALTH CARE FINANCE	(40,500.00)
		EN0	DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT	(5,940.00)
IDNDT504 Total				(148,610.18)
IDNDT530	FY21 INTRA-DIST ADVANCE	AS0	OFFICE OF FINANCE & RESOURCE MGMT	(6,730,908.50)
IDNDT530 Total				(6,730,908.50)
IDAA6141	FY21 OFRM DGS TRACKING MOU	AS0	OFFICE OF FINANCE & RESOURCE MGMT	(61,142.94)
IDAA6141 Total				(61,142.94)
IDAA6161	FY21 MBSYEP WEB MOU	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(16,500.00)
IDAA6161 Total				(16,500.00)
IDAA6171	FY21 MYSCHOOL MOU	GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	(296,840.46)
		GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	(219,366.77)
IDAA6171 Total				(516,207.23)



**FY2021 Intra-District Transfers From Agency\_TO0**

Document Number	Transaction Description	Agy Code	Agency Name	Amount
IDAA6181	FY21 DCPS MOU	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(9,000,000.00)
IDAA6181 Total				(9,000,000.00)
IDAA6191	FY21 RHC MOU COLLECTION	DR0	RENTAL HOUSING COMMISSION	(15,172.27)
IDAA6191 Total				(15,172.27)
IDNDT506	DCNET SERVICES-RTS	DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	(10,000.00)
		AM0	DEPARTMENT OF GENERAL SERVICES	(30,000.00)
		BE0	D.C. DEPARTMENT OF HUMAN RESOURCES	(8,000.00)
		CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(19,960.00)
		CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(8,496.00)
		FR0	DEPARTMENT OF FORENSIC SCIENCES	(10,000.00)
		KT0	DEPARTMENT OF PUBLIC WORKS	(46,280.40)
		PO0	OFFICE OF CONTRACTING AND PROCUREMENT	(15,000.00)
IDNDT506 Total				(147,736.40)
IDNDT545	FY21 DCNET ADVANCE	AC0	OFFICE OF THE D.C. AUDITOR	(32,049.30)
		CB0	OFFICE OF THE ATTORNEY GENERAL	(362,683.21)
		CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(524,033.51)
		CG0	PUBLIC EMPLOYEE RELATIONS BOARD	(14,992.91)
		CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(125,737.60)
		DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(70,955.60)
		DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	(104,517.96)
		DH0	PUBLIC SERVICE COMMISSION	(54,569.24)
		DJ0	OFFICE OF PEOPLE'S COUNSEL	(44,813.70)
		DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	(5,652.34)
		DV0	JUDICIAL NOMINATION COMMISSION	(4,944.96)
		EN0	DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT	(16,979.21)
		GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(2,517,670.86)
		GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	(291,046.69)
		GO0	SPECIAL EDUCATION TRANSPORTATION	(174,044.78)
		HC0	DEPARTMENT OF HEALTH	(697,638.29)
		HG0	DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES	(7,371.64)
		HT0	DEPARTMENT OF HEALTH CARE FINANCE	(173,187.92)

**FY2021 Intra-District Transfers From Agency\_TO0**

Document Number	Transaction Description	Agy Code	Agency Name	Amount
		JA0	DEPARTMENT OF HUMAN SERVICES	(790,378.05)
		JM0	DEPARTMENT ON DISABILITY SERVICES	(92,049.32)
		KV0	DEPARTMENT OF MOTOR VEHICLES	(234,842.70)
		LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	(57,599.02)
		RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(270,358.50)
		SR0	DEPART OF INSURANCE,SECURITIES & BANKING	(62,791.19)
IDNDT545 Total				(6,730,908.50)
IDOCTO21	DCNET SERVICES-RTS	JA0	DEPARTMENT OF HUMAN SERVICES	(120,000.00)
IDOCTO21 Total				(120,000.00)
IDTF3051	MOU-TELECOM INV AND BILLING	RL0	CHILD AND FAMILY SERVICES AGENCY	(10,000.00)
IDTF3051 Total				(10,000.00)
IDTF3061	MOU-SERVER TIME PROTOCOL SERVE	AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	(13,682.62)
IDTF3061 Total				(13,682.62)
IDTF3131	HIGH SPEED INTERNET & WAN MOU	CE0	DC PUBLIC LIBRARY	(74,970.00)
IDTF3131 Total				(74,970.00)
IDTF3141	MOU-INTERNET AND WAN CONNECT	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(417,840.00)
IDTF3141 Total				(417,840.00)
IDAA6201	FY21 DOC MOU COLLECTION	FL0	DEPARTMENT OF CORRECTIONS	(18,281.55)
IDAA6201 Total				(18,281.55)
IDAA6221	FY21 ITA ASSESSMENT COLLECTION	MA0	CRIMINAL CODE REFORM COMMISSION	(5,620.00)
IDAA6221 Total				(5,620.00)
IDAA6231	FY21 DDOT PARKING METER MOU	KV0	DEPARTMENT OF MOTOR VEHICLES	(10,000.00)
IDAA6231 Total				(10,000.00)
IDAA6241	FY21 HSEMA WEBEOC MOU	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	(50,884.00)
IDAA6241 Total				(50,884.00)
IDAA6251	FY21 CAD INTEGRATION MOU	SB0	INAUGURAL EXPENSES	(22,725.80)
IDAA6251 Total				(22,725.80)
IDAA6261	FY21 DCPS HOD TRACK MOU	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(22,515.90)
		GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(100,000.00)
IDAA6261 Total				(122,515.90)
IDAA6271	STBOE FY21 ITA COLLECTION	GE0	DC STATE BOARD OF EDUCATION	(7,271.11)

**FY2021 Intra-District Transfers From Agency\_TO0**

Document Number	Transaction Description	Agy Code	Agency Name	Amount
IDAA6271 Total				(7,271.11)
IDAA6281	FY21 REG MOU	BA0	OFFICE OF THE SECRETARY	(14,646.00)
IDAA6281 Total				(14,646.00)
IDAA6301	FY21 DOES WEBSITE MOU	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(9,825.00)
		CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(55,675.00)
IDAA6301 Total				(65,500.00)
IDDCOC01	DCAS MOU	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(130,652.60)
		HT0	DEPARTMENT OF HEALTH CARE FINANCE	(895,966.26)
		HT0	DEPARTMENT OF HEALTH CARE FINANCE	(1,106,634.14)
IDDCOC01 Total				(2,133,253.00)
IDNDT507	DCNET SERVICES - RTS	EB0	DEPUTY MAYOR FOR PLANNING AND ECON DEV	(230.00)
		DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(4,000.00)
		DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	(30,411.64)
		FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(36.00)
IDNDT507 Total				(34,677.64)
IDNDT508	DCNET SERVICES-RTS	BY0	DEPARTMENT OF AGING AND COMMUNITY LIVING	(5,000.00)
		CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(460.00)
		CR0	DEPT. OF CONSUMER AND REGULATORY AFFAIRS	(50,000.00)
		DH0	PUBLIC SERVICE COMMISSION	(10,000.00)
		HA0	DEPARTMENT OF PARKS AND RECREATION	(52,620.70)
		CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(180.00)
		BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	(5,000.00)
		HA0	DEPARTMENT OF PARKS AND RECREATION	(2,880.00)
IDNDT508 Total				(126,140.70)
IDTO0CRW	DCAS	JA0	DEPARTMENT OF HUMAN SERVICES	(35,465.31)
		JA0	DEPARTMENT OF HUMAN SERVICES	(114,580.24)
		JA0	DEPARTMENT OF HUMAN SERVICES	(122,764.54)
IDTO0CRW Total				(272,810.09)
IDEP4806	REC INTRA-DISTR ADV EB0 & TC0	EB0	DEPUTY MAYOR FOR PLANNING AND ECON DEV	(20,000.00)
IDEP4806 Total				(20,000.00)
IDNDT509	DC NET SERVICES-RTS	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(4,934.65)

**FY2021 Intra-District Transfers From Agency\_TO0**

Document Number	Transaction Description	Agy Code	Agency Name	Amount
		JA0	DEPARTMENT OF HUMAN SERVICES	(75,000.00)
		LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	(27,500.00)
		BZ0	MAYOR'S OFFICE ON LATINO AFFAIRS	(83.25)
		AM0	DEPARTMENT OF GENERAL SERVICES	(22,437.85)
		JM0	DEPARTMENT ON DISABILITY SERVICES	(360.00)
		KA0	DEPARTMENT OF TRANSPORTATION	(100,000.00)
		KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(35.00)
		KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(35.00)
		KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(70.00)
IDNDT509 Total				(230,455.75)
IDTF3171	MOU-END TO END MANAGED BATCH	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(48,375.46)
IDTF3171 Total				(48,375.46)
IDAA2331	FY21 DMPED MOU COLLECTION	EB0	DEPUTY MAYOR FOR PLANNING AND ECON DEV	(720,000.00)
IDAA2331 Total				(720,000.00)
IDAA2341	FY21 DISB WEBSITE MOU COLLECT	SR0	DEPART OF INSURANCE,SECURITIES & BANKING	(35,000.00)
IDAA2341 Total				(35,000.00)
IDNDT511	DCNET SERVICES- RTS	FS0	OFFICE OF ADMINISTRATIVE HEARINGS	(288.00)
		FS0	OFFICE OF ADMINISTRATIVE HEARINGS	(2,712.00)
		HA0	DEPARTMENT OF PARKS AND RECREATION	(27,162.00)
IDNDT511 Total				(30,162.00)
IDNDT512	DCNET SERVICES- RTS	KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(70.00)
		CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(72.00)
IDNDT512 Total				(142.00)
IDTF3181	MOU-FY21 TELECOM SERVICES	AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	(147,154.56)
IDTF3181 Total				(147,154.56)
IDTF3191	MOU-AUTOMIC (UC4) ENTERPRISE	RL0	CHILD AND FAMILY SERVICES AGENCY	(46,923.00)
IDTF3191 Total				(46,923.00)
IDAA2351	FY21 SMS MOU	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	(200,000.00)
		TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	
IDAA2351 Total				(200,000.00)
IDAA2361	FY21 DCPS COLLECTION PT2	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(1,258,044.02)

**FY2021 Intra-District Transfers From Agency\_TO0**

Document Number	Transaction Description	Agy Code	Agency Name	Amount
		GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(1,225,463.57)
IDAA2361 Total				(2,483,507.59)
IDAA2371	FY21 DOH MOU	HC0	DEPARTMENT OF HEALTH	(50,000.00)
IDAA2371 Total				(50,000.00)
IDDCOC02	DCAS MOU	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(155,352.60)
		HT0	DEPARTMENT OF HEALTH CARE FINANCE	(501,908.40)
		HT0	DEPARTMENT OF HEALTH CARE FINANCE	(537,759.00)
IDDCOC02 Total				(1,195,020.00)
IDNDT513	DCNET SERVICES-RTS	AA0	OFFICE OF THE MAYOR	(766.50)
		CB0	OFFICE OF THE ATTORNEY GENERAL	(40,000.00)
		CB0	OFFICE OF THE ATTORNEY GENERAL	(20,000.00)
		CQ0	OFFICE OF THE TENANT ADVOCATE	(300.00)
		FA0	METROPOLITAN POLICE DEPARTMENT	(35,000.00)
		HC0	DEPARTMENT OF HEALTH	(720.00)
		KT0	DEPARTMENT OF PUBLIC WORKS	(10,000.00)
IDNDT513 Total				(106,786.50)
IDTF3201	MOU-CFSA	RL0	CHILD AND FAMILY SERVICES AGENCY	(24,123.00)
IDTF3201 Total				(24,123.00)
IDTF3211	MOU-MICROSOFT 365	AC0	OFFICE OF THE D.C. AUDITOR	(3,625.29)
IDTF3211 Total				(3,625.29)
IDTF3221	MOU-EMAIL AND DCHR	BE0	D.C. DEPARTMENT OF HUMAN RESOURCES	(7,385.09)
IDTF3221 Total				(7,385.09)
IDTF3231	MOU-MICROSOFT 365	HC0	DEPARTMENT OF HEALTH	(283,342.80)
IDTF3231 Total				(283,342.80)
IDAA2391	FY21 CJCC GUN VIOLENCE MOU	HC0	DEPARTMENT OF HEALTH	(21,583.80)
IDAA2391 Total				(21,583.80)
IDAA2401	FY21 HOD TRACKER PH2 MOU	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(654,327.34)
IDAA2401 Total				(654,327.34)
IDMR1214	ADVANCE FUNDS TO TO0 FROM DGS	AM0	DEPARTMENT OF GENERAL SERVICES	(11,022.76)
IDMR1214 Total				(11,022.76)
IDNDT514	DC NET SERVICES-RTS	HM0	OFFICE OF HUMAN RIGHTS	(20,000.00)

**FY2021 Intra-District Transfers From Agency\_TO0**

Document Number	Transaction Description	Agy Code	Agency Name	Amount
		AD0	OFFICE OF THE INSPECTOR GENERAL	(5,000.00)
		BE0	D.C. DEPARTMENT OF HUMAN RESOURCES	(42,000.00)
		CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(7,896.00)
		FS0	OFFICE OF ADMINISTRATIVE HEARINGS	(4,169.17)
		JA0	DEPARTMENT OF HUMAN SERVICES	(30,000.00)
		KT0	DEPARTMENT OF PUBLIC WORKS	(5,240.00)
IDNDT514 Total				(114,305.17)
IDTAT802	MOU	KA0	DEPARTMENT OF TRANSPORTATION	(40,000.00)
		KA0	DEPARTMENT OF TRANSPORTATION	(50,000.00)
IDTAT802 Total				(90,000.00)
IDTF3241	MOU-AZURE SYSTEM	HC0	DEPARTMENT OF HEALTH	(2,188.29)
IDTF3241 Total				(2,188.29)
IDTF3251	MOU-UPFRONT CLOUD USAGE	DH0	PUBLIC SERVICE COMMISSION	(22,279.46)
IDTF3251 Total				(22,279.46)
IDTF3281	MOU-MICROSOFT 365	FA0	METROPOLITAN POLICE DEPARTMENT	(1,611.30)
IDTF3281 Total				(1,611.30)
IDTF3291	MOU-RESOURCES FOR UI PROJECT	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(88,646.56)
IDTF3291 Total				(88,646.56)
IDTF3301	MOU-ADDITIONAL RAM AND STORAGE	KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(20,569.60)
IDTF3301 Total				(20,569.60)
IDTF3321	MOU-MICROSOFT OFFICE 365	PO0	OFFICE OF CONTRACTING AND PROCUREMENT	(4,699.55)
IDTF3321 Total				(4,699.55)
IDTF3331	MOU-UPFRONT CLOUD USAGE	PO0	OFFICE OF CONTRACTING AND PROCUREMENT	(16,604.94)
IDTF3331 Total				(16,604.94)
IDTF7301	MOU-MICROSOFT 365	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(30,289.00)
		CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(1,342.75)
		CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(8,056.30)
IDTF7301 Total				(39,688.05)
IDAA2431	FY21 BHI MOU COLLECTION	HC0	DEPARTMENT OF HEALTH	(30,000.00)
IDAA2431 Total				(30,000.00)
IDAA2441	FY21 EIE MOU COLLECTION	EN0	DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT	(120,000.00)

**FY2021 Intra-District Transfers From Agency\_TO0**

Document Number	Transaction Description	Agy Code	Agency Name	Amount
IDAA2441 Total				(120,000.00)
IDBY0069	MICROSOFT 365 MOU	BY0	DEPARTMENT OF AGING AND COMMUNITY LIVING	(1,514.45)
IDBY0069 Total				(1,514.45)
IDNDT515	DC NET SERVICES-RTS	BE0	D.C. DEPARTMENT OF HUMAN RESOURCES	(1,600.00)
		KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(83.25)
		FO0	OFFICE OF VICTIM SVCS AND JUSTICE GRANTS	(307.25)
		BE0	D.C. DEPARTMENT OF HUMAN RESOURCES	(3,500.00)
		FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(360.00)
		GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	(180.00)
		KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(773.25)
IDNDT515 Total				(6,803.75)
IDOCTOCW	FY21 MOU	JA0	DEPARTMENT OF HUMAN SERVICES	(5,000.00)
IDOCTOCW Total				(5,000.00)
IDTF3341	MOU-MICROSOFT OFFICE 365	FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(178.00)
IDTF3341 Total				(178.00)
IDTF3351	MOU-TELECOM SERVICES	RL0	CHILD AND FAMILY SERVICES AGENCY	(344,429.76)
IDTF3351 Total				(344,429.76)
IDAA2491	FY21 ERISK MOU	BG0	EMPLOYEES'COMPENSATION FUND	(48,267.20)
IDAA2491 Total				(48,267.20)
IDAA2501	FY21 STBOE WEB ENHANCE MOU	GE0	DC STATE BOARD OF EDUCATION	(4,400.00)
IDAA2501 Total				(4,400.00)
IDAA2511	FY21 PATCH MGMT MOU	AC0	OFFICE OF THE D.C. AUDITOR	(122.33)
IDAA2511 Total				(122.33)
IDAA2521	FY21 BY0 MOU	BY0	DEPARTMENT OF AGING AND COMMUNITY LIVING	(198,347.44)
IDAA2521 Total				(198,347.44)
IDAA2531	FY21 ACP QUICKBASE MOU	FO0	OFFICE OF VICTIM SVCS AND JUSTICE GRANTS	(16,496.48)
IDAA2531 Total				(16,496.48)
IDAA2541	FY21 DCPS AMENDED MOU	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(442,787.00)
IDAA2541 Total				(442,787.00)
IDAA2551	FY21 FED POLICE PENSION MOU	AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	(87,810.89)
IDAA2551 Total				(87,810.89)

**FY2021 Intra-District Transfers From Agency\_TO0**

Document Number	Transaction Description	Agy Code	Agency Name	Amount
IDAA2561	FY21 OPRS PEOPLESOF MOU	AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	(40,612.66)
IDAA2561 Total				(40,612.66)
IDDCOC03	DCAS	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(121,970.35)
		HT0	DEPARTMENT OF HEALTH CARE FINANCE	(394,058.06)
		HT0	DEPARTMENT OF HEALTH CARE FINANCE	(422,205.07)
IDDCOC03 Total				(938,233.48)
IDNDT516	DCNET SERVICES-RTS	HC0	DEPARTMENT OF HEALTH	(819.25)
		KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(526.73)
		KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(530.00)
		HC0	DEPARTMENT OF HEALTH	(370.00)
		FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(220.00)
		GO0	SPECIAL EDUCATION TRANSPORTATION	(60.00)
		KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(1,216.00)
		KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(1,144.00)
		KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(1,144.00)
		AE0	CITY ADMINISTRATOR / DEPUTY MAYOR	(115.25)
		BJ0	OFFICE OF ZONING	(350.00)
		CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(700.00)
		FQ0	DEPUTY MAYOR FOR PUBLIC SAFETY & JUSTICE	(313.25)
		GO0	SPECIAL EDUCATION TRANSPORTATION	(8,417.00)
		HC0	DEPARTMENT OF HEALTH	(1,144.44)
		KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(1,144.00)
		KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(344.97)
		AS0	OFFICE OF FINANCE & RESOURCE MGMT	(46,079.75)
		KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(2,900.00)
		FS0	OFFICE OF ADMINISTRATIVE HEARINGS	(4,136.00)
		VA0	OFFICE OF VETERANS AFFAIRS	(23.04)
		FL0	DEPARTMENT OF CORRECTIONS	(4,000.00)
		GO0	SPECIAL EDUCATION TRANSPORTATION	(30.00)
		LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	(1,000.00)
IDNDT516 Total				(76,727.68)



**FY2021 Intra-District Transfers From Agency\_TO0**

Document Number	Transaction Description	Agy Code	Agency Name	Amount
IDTF3361	MOU-RELOCATE FROM RFK	AM0	DEPARTMENT OF GENERAL SERVICES	(21,177.66)
IDTF3361 Total				(21,177.66)
IDTF3401	MOU-TELECOM RE-COLLECTION	RL0	CHILD AND FAMILY SERVICES AGENCY	(344,429.76)
IDTF3401 Total				(344,429.76)
IDTF3421	MOU-MICROSOFT 365	TC0	DEPARTMENT OF FOR-HIRE VEHICLES	(537.08)
IDTF3421 Total				(537.08)
IDTF3431	MOU-AZURE SYSTEM	CR0	DEPT. OF CONSUMER AND REGULATORY AFFAIRS	(195,572.56)
IDTF3431 Total				(195,572.56)
IDTF7411	MOU-CITYWIDE MESSAGING & DMV	KV0	DEPARTMENT OF MOTOR VEHICLES	(5,370.95)
IDTF7411 Total				(5,370.95)
IDYK1264	SEND OP FD PROJ ADV TO TO0	AM0	DEPARTMENT OF GENERAL SERVICES	(31,562.71)
IDYK1264 Total				(31,562.71)
IDYK1286	SEND ADV TO TO0/DTAM21/07	AM0	DEPARTMENT OF GENERAL SERVICES	(45,905.28)
IDYK1286 Total				(45,905.28)
IDAA6401	FY21 OFFENDER 360 MOU	FL0	DEPARTMENT OF CORRECTIONS	(21,963.85)
IDAA6401 Total				(21,963.85)
IDAA6411	FY21 WORFORCE INVESTMENT COLL	GW0	DEPUTY MAYOR FOR EDUCATION	(17,457.32)
		GW0	DEPUTY MAYOR FOR EDUCATION	(28,400.00)
		GW0	DEPUTY MAYOR FOR EDUCATION	(19,775.00)
IDAA6411 Total				(65,632.32)
IDDHSOCT	DCAS	JA0	DEPARTMENT OF HUMAN SERVICES	(331,670.00)
IDDHSOCT Total				(331,670.00)
IDNDT519	DC NET SERVICES-RTS	HG0	DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES	(114.79)
		AH0	MAYOR'S OFFICE OF LEGAL COUNSEL	(115.25)
		AP0	OFFICE ON ASIAN/PACIFIC AFFAIRS	(44.00)
		EB0	DEPUTY MAYOR FOR PLANNING AND ECON DEV	(243.45)
		FQ0	DEPUTY MAYOR FOR PUBLIC SAFETY & JUSTICE	(220.00)
		GO0	SPECIAL EDUCATION TRANSPORTATION	(8,385.00)
		KO0	DEPUTY MAYOR OPERATIONS & INFRASTRUCTURE	(115.25)
		FH0	OFFICE OF POLICE COMPLAINTS	(264.00)
		FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(1,259.54)

### FY2021 Intra-District Transfers From Agency\_TO0

Document Number	Transaction Description	Agy Code	Agency Name	Amount
		SR0	DEPART OF INSURANCE,SECURITIES & BANKING	(1,000.00)
		VA0	OFFICE OF VETERANS AFFAIRS	(44.00)
		VA0	OFFICE OF VETERANS AFFAIRS	(40,100.00)
IDNDT519 Total				(51,905.28)
IDTF3451	MOU-PROVISON & MAINT OF TELECO	UC0	OFFICE OF UNIFIED COMMUNICATIONS	(573,570.53)
IDTF3451 Total				(573,570.53)
IDTF3461	MOU-AZURE USAGE	CB0	OFFICE OF THE ATTORNEY GENERAL	(111,889.98)
		CB0	OFFICE OF THE ATTORNEY GENERAL	(57,640.29)
IDTF3461 Total				(169,530.27)
IDAA6421	FY21 UPWARD MOBILITY MOU	BD0	OFFICE OF PLANNING	(60.00)
IDAA6421 Total				(60.00)
IDAA6441	FY21 DDOT WEB REDESIGN MOU	KA0	DEPARTMENT OF TRANSPORTATION	(56,500.00)
IDAA6441 Total				(56,500.00)
IDBN0914	ID TO TO0 FOR WEBEOC & CAD	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	(22,725.80)
IDBN0914 Total				(22,725.80)

### FY2021 Intra-District Transfers to Agency

ID8SATO1	SINGLE AUDIT COLLECTIONS	AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	(2,820.38)
IDAA6121	FY21 DCHR BACKGROUND MOU ADV	BE0	D.C. DEPARTMENT OF HUMAN RESOURCES	(5,040.08)
IDFT0515	Annual Fleet Cost Advances	KT0	DEPARTMENT OF PUBLIC WORKS	(47,431.46)
IDFT0516	Annual Fleet Cost Advances	KT0	DEPARTMENT OF PUBLIC WORKS	(16,411.04)
IDFT0517	Annual Fleet Cost Advances	KT0	DEPARTMENT OF PUBLIC WORKS	(11,932.21)
IDFT0518	Annual Fleet Cost Advances	KT0	DEPARTMENT OF PUBLIC WORKS	(16,722.22)
IDFT0522	Annual Fleet Cost Advances	KT0	DEPARTMENT OF PUBLIC WORKS	(18,298.28)
IDFT0531	Annual Fleet Cost Advances	KT0	DEPARTMENT OF PUBLIC WORKS	(12,327.39)
IDFT0555	Annual Fleet Cost Advances	KT0	DEPARTMENT OF PUBLIC WORKS	(17,526.87)
IDFT0559	Annual Fleet Cost Advances	KT0	DEPARTMENT OF PUBLIC WORKS	(16,484.21)
IDFT0585	Annual Fleet Cost Advances	KT0	DEPARTMENT OF PUBLIC WORKS	(17,526.18)
IDFT0595	Annual Fleet Cost Advances	KT0	DEPARTMENT OF PUBLIC WORKS	(16,442.63)
IDPX0104	Annual P-card Cost Advances	PX0	PURCHASE CARD TRANSACTIONS	(30,000.00)
IDPX0415	Annual P-card Cost Advances	PX0	PURCHASE CARD TRANSACTIONS	(3,155.55)

**FY2021 Intra-District Transfers From Agency\_TO0**

Document Number	Transaction Description	Agy Code	Agency Name	Amount
IDPX0521	Annual P-card Cost Advances	PX0	PURCHASE CARD TRANSACTIONS	(10,662.69)
IDPX0606	Annual P-card Cost Advances	PX0	PURCHASE CARD TRANSACTIONS	(3,387.18)
IDPX0721	Annual P-card Cost Advances	PX0	PURCHASE CARD TRANSACTIONS	(6,178.72)
IDPX0818	Annual P-card Cost Advances	PX0	PURCHASE CARD TRANSACTIONS	(7,495.45)
IDPX0916	Annual P-card Cost Advances	PX0	PURCHASE CARD TRANSACTIONS	(11,476.35)
IDPX0942	Annual P-card Cost Advances	PX0	PURCHASE CARD TRANSACTIONS	(32,597.24)
IDPX0977	Annual P-card Cost Advances	PX0	PURCHASE CARD TRANSACTIONS	(14.99)

**OCTO Special Purpose Revenue  
FY21 - FY22**

Agy	AY	Fund Code	Revenue Source and Name	OCTO Program	Program Name	Revised Budget	Revenue	Cash Expenditures	Current Fund Balance
TO0	2021	0602	DC-NET Services Support Fund (DC ST § 1-1432)	7010	DCNET	9,981,870	11,215,318	9,761,093	1,454,225
		0602 Total				9,981,870	11,215,318	9,761,093	1,454,225
		1200	Technology Infrastructure Services Support Fund (DC ST § 1-1433)	2010	DEVELOPMENT AND OPERATIONS	11,250	11,250	0	11,250
			Technology Infrastructure Services Support Fund (DC ST § 1-1433)	2012	ELECTRONIC DOCUMENT MANAGEMENT	50,660	50,660	0	50,660
			Technology Infrastructure Services Support Fund (DC ST § 1-1433)	2013	APPLICATION QUALITY ASSURANCE	7,380	7,380	0	7,380
			Technology Infrastructure Services Support Fund (DC ST § 1-1433)	2081	ENTERPRISE HR APPLICATION SERVICES	369,200	369,200	310,544	58,656
			Technology Infrastructure Services Support Fund (DC ST § 1-1433)	4010	MAINFRAME	81,611	84,291	81,611	2,680
			Technology Infrastructure Services Support Fund (DC ST § 1-1433)	4020	CLOUD INFORMATION SERVICES	308,884	290,548	294,602	(4,054)
			Technology Infrastructure Services Support Fund (DC ST § 1-1433)	4050	CITYWIDE EMAIL AND COLLABORATION	0	3,223	0	3,223
			Technology Infrastructure Services Support Fund (DC ST § 1-1433)	6040	DATA INTEGRATION SERVICES	12,623	12,623	0	12,623
		1200 Total				841,608	829,175	686,757	129,795
		2021 Total				10,823,478	12,044,492	10,447,850	1,584,020
	2022	0602	DC-NET Services Support Fund (DC ST § 1-1432)	7010	DCNET	11,873,638	848,338	1,161,359	(313,020)
		0602 Total				11,873,638	848,338	1,161,359	(313,020)
		1200	Technology Infrastructure Services Support Fund (DC ST § 1-1433)	2012	ELECTRONIC DOCUMENT MANAGEMENT	7,455	0	0	0
			Technology Infrastructure Services Support Fund (DC ST § 1-1433)	2081	ENTERPRISE HR APPLICATION SERVICES	71,890	0	0	0
			Technology Infrastructure Services Support Fund (DC ST § 1-1433)	4010	MAINFRAME	44,886	0	0	0
			Technology Infrastructure Services Support Fund (DC ST § 1-1433)	4020	CLOUD INFORMATION SERVICES	144,568	0	0	0
		1200 Total				268,799	0	0	0
		2022 Total				12,142,437	848,338	1,161,359	(313,020)
TO0 FY21 & FY22 Total						22,965,915	12,892,831	11,609,209	1,270,999

**Fund 0602: DC-NET Services Support Fund (DC ST § 1-1432)**

**Program Description:** DC-NET provides secure, high-speed transport of data, voice, video, and wireless services to independent District agencies. Expenditures from generated revenue are used to support operational costs for the DC-NET program.

**Fund 1200: Technology Infrastructure Services Support Fund (DC ST § 1-1433)**

**Program Description:** The fund is used solely to defray operational costs of OCTO programs that the CTO shall designate based on their use to provide services to independent agencies of the District government or to agencies of the Federal government.

**FY21 and FY22 Agency Purchase Card Report TO0**

Agy Code	FY	Post Date	Cardholder Name	MCC Description	Transaction Amount
TOO	2021	10/01/2020	DONNA HAKENSON	COMPUTER SOFTWARE STORES	1,372.68
TOO	2021	10/01/2020	DONNA HAKENSON	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	3,235.00
TOO	2021	10/02/2020	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	14.99
TOO	2021	10/08/2020	DERRICK JOHNSON	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	100.00
TOO	2021	10/08/2020	DERRICK JOHNSON	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	100.00
TOO	2021	10/15/2020	MICHAEL RUPERT	OTHER SERVICES (NOT ELSEWHERE CLASSIFIED)	6.99
TOO	2021	10/19/2020	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	32.00
TOO	2021	10/20/2020	MICHAEL RUPERT	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	315.36
TOO	2021	10/23/2020	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	35.00
TOO	2021	10/28/2020	TIGE JOHNSON	HOME SUPPLY WAREHOUSE STORES (return item)	(229.00)
TOO	2021	10/29/2020	DERRICK JOHNSON	HEATING PLUMBING AIR CONDITIONING CONTRACTORS	432.00
TOO	2021	10/30/2020	MICHAEL RUPERT	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	298.67
TOO	2021	10/30/2020	TIGE JOHNSON	HOME SUPPLY WAREHOUSE STORES	189.74
TOO	2021	11/02/2020	DERRICK JOHNSON	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	336.72
TOO	2021	11/02/2020	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	14.99
TOO	2021	11/02/2020	TIGE JOHNSON	HOME SUPPLY WAREHOUSE STORES	528.94
TOO	2021	11/05/2020	MICHAEL RUPERT	OTHER SERVICES (NOT ELSEWHERE CLASSIFIED)	6.99
TOO	2021	11/06/2020	DONNA HAKENSON	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	1,919.84
TOO	2021	11/09/2020	TIGE JOHNSON	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	407.68
TOO	2021	11/12/2020	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	119.88
TOO	2021	11/12/2020	MICHAEL RUPERT	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	2,113.73
TOO	2021	11/16/2020	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	158.88
TOO	2021	11/19/2020	DERRICK JOHNSON	ACCOUNTING AUDITING AND BOOKKEEPING SERVICES	2,500.00
TOO	2021	11/19/2020	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	32.00
TOO	2021	11/23/2020	DERRICK JOHNSON	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	1,015.64
TOO	2021	11/23/2020	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	35.00
TOO	2021	11/25/2020	DERRICK JOHNSON	ELECTRONIC SALES	1,090.00
TOO	2021	11/27/2020	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	199.00
TOO	2021	12/01/2020	MICHAEL RUPERT	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	383.10
TOO	2021	12/02/2020	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	14.99
TOO	2021	12/02/2020	DONNA HAKENSON	COMPUTER SOFTWARE STORES	2,737.50
TOO	2021	12/02/2020	TIGE JOHNSON	COMMERCIAL EQUIPMENT NOT ELSEWHERE CLASSIFIED	856.46
TOO	2021	12/03/2020	DERRICK JOHNSON	MISCELLANEOUS AND SPECIALTY RETAIL STORES	799.60
TOO	2021	12/07/2020	MICHAEL RUPERT	OTHER SERVICES (NOT ELSEWHERE CLASSIFIED)	6.99
TOO	2021	12/09/2020	MICHAEL RUPERT	COMPUTER NETWORK-INFORMATION SERVICES	118.02
TOO	2021	12/14/2020	TIGE JOHNSON	ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED	1,000.00
TOO	2021	12/16/2020	DONNA HAKENSON	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE (credit from a disputed charge from last month)	(1,919.84)
TOO	2021	12/21/2020	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	32.00
TOO	2021	12/21/2020	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	127.07
TOO	2021	12/23/2020	MICHAEL RUPERT	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	562.57
TOO	2021	12/23/2020	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	35.00
TOO	2021	12/24/2020	MICHAEL RUPERT	COMPUTER NETWORK-INFORMATION SERVICES	12.17
TOO	2021	12/24/2020	MICHAEL RUPERT	COMPUTER NETWORK-INFORMATION SERVICES	12.17
TOO	2021	12/24/2020	TIGE JOHNSON	ELECTRICAL PARTS AND EQUIPMENT	28.52
TOO	2021	12/28/2020	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	205.20
TOO	2021	12/28/2020	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	199.00
TOO	2021	12/31/2020	TIGE JOHNSON	ELECTRICAL PARTS AND EQUIPMENT	228.16
TOO	2021	01/04/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	14.99
TOO	2021	01/05/2021	MICHAEL RUPERT	OTHER SERVICES (NOT ELSEWHERE CLASSIFIED)	6.99
TOO	2021	01/07/2021	TIGE JOHNSON	ELECTRICAL PARTS AND EQUIPMENT	28.52
TOO	2021	01/19/2021	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	32.00
TOO	2021	01/19/2021	DONNA HAKENSON	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	1,919.84

**FY21 and FY22 Agency Purchase Card Report TO0**

Agy Code	FY	Post Date	Cardholder Name	MCC Description	Transaction Amount
TO0	2021	01/25/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	35.00
TO0	2021	01/26/2021	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	199.00
TO0	2021	02/02/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	14.99
TO0	2021	02/05/2021	MICHAEL RUPERT	OTHER SERVICES (NOT ELSEWHERE CLASSIFIED)	6.99
TO0	2021	02/08/2021	MICHAEL RUPERT	COMPUTER NETWORK-INFORMATION SERVICES	133.43
TO0	2021	02/10/2021	TIGE JOHNSON	COMPUTER SOFTWARE STORES	1,837.00
TO0	2021	02/11/2021	DONNA HAKENSON	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE (credit fro incorrect automatic charge)	(1,919.84)
TO0	2021	02/12/2021	MICHAEL RUPERT	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	129.49
TO0	2021	02/15/2021	MICHAEL RUPERT	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	496.50
TO0	2021	02/15/2021	TIGE JOHNSON	HOME SUPPLY WAREHOUSE STORES (refund item)	(6.36)
TO0	2021	02/15/2021	TIGE JOHNSON	HOME SUPPLY WAREHOUSE STORES	492.33
TO0	2021	02/15/2021	TIGE JOHNSON	HOME SUPPLY WAREHOUSE STORES	370.12
TO0	2021	02/19/2021	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	32.00
TO0	2021	02/22/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	9.00
TO0	2021	02/23/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	35.00
TO0	2021	02/25/2021	TIGE JOHNSON	HOME SUPPLY WAREHOUSE STORES (return item)	(79.40)
TO0	2021	02/25/2021	TIGE JOHNSON	HOME SUPPLY WAREHOUSE STORES	492.33
TO0	2021	02/26/2021	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	199.00
TO0	2021	02/26/2021	TIGE JOHNSON	HOME SUPPLY WAREHOUSE STORES	79.40
TO0	2021	03/02/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	14.99
TO0	2021	03/02/2021	MICHAEL RUPERT	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	325.16
TO0	2021	03/08/2021	MICHAEL RUPERT	COMPUTER NETWORK-INFORMATION SERVICES	30.34
TO0	2021	03/11/2021	DERRICK JOHNSON	BOOK STORES	44.99
TO0	2021	03/12/2021	DERRICK JOHNSON	DIRECT MARKETING-CATALOG MERCHANTS	734.08
TO0	2021	03/12/2021	TIGE JOHNSON	HOME SUPPLY WAREHOUSE STORES (refund)	(485.97)
TO0	2021	03/16/2021	DERRICK JOHNSON	DOCTORS (NOT ELSEWHERE CLASSIFIED)	800.00
TO0	2021	03/19/2021	DERRICK JOHNSON	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	1,840.60
TO0	2021	03/19/2021	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	32.00
TO0	2021	03/23/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	35.00
TO0	2021	03/26/2021	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	199.00
TO0	2021	03/29/2021	MICHAEL RUPERT	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	270.32
TO0	2021	03/31/2021	DERRICK JOHNSON	ELECTRONIC SALES	4,543.00
TO0	2021	03/31/2021	TIGE JOHNSON	ATTORNEYS LEGAL SERVICES	3,000.00
TO0	2021	04/01/2021	DERRICK JOHNSON	COMPUTER SOFTWARE STORES	593.00
TO0	2021	04/02/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	14.99
TO0	2021	04/02/2021	TIGE JOHNSON	ELECTRICAL PARTS AND EQUIPMENT	2,800.90
TO0	2021	04/08/2021	MICHAEL RUPERT	COMPUTER NETWORK-INFORMATION SERVICES	22.16
TO0	2021	04/09/2021	DERRICK JOHNSON	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	3,630.00
TO0	2021	04/13/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	152.64
TO0	2021	04/19/2021	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	32.00
TO0	2021	04/21/2021	DERRICK JOHNSON	BOOK STORES	799.80
TO0	2021	04/23/2021	DERRICK JOHNSON	BOOK STORES	489.60
TO0	2021	04/23/2021	DERRICK JOHNSON	ELECTRICAL PARTS AND EQUIPMENT	1,317.72
TO0	2021	04/23/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	35.00
TO0	2021	04/26/2021	MICHAEL RUPERT	BOOKS PERIODICALS AND NEWSPAPERS	336.00
TO0	2021	04/26/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	239.88
TO0	2021	04/26/2021	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	199.00
TO0	2021	05/07/2021	TIGE JOHNSON	ELECTRICAL PARTS AND EQUIPMENT (return item)	(388.40)
TO0	2021	05/18/2021	MICHAEL RUPERT	DIRECT MARKETING-CONTINUITY-SUBSCRIPTION MERCHANTS	1,424.64
TO0	2021	05/19/2021	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	32.00
TO0	2021	05/24/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	35.00
TO0	2021	05/26/2021	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	199.00



**FY21 and FY22 Agency Purchase Card Report TO0**

Agy Code	FY	Post Date	Cardholder Name	MCC Description	Transaction Amount
TO0	2021	05/26/2021	MICHAEL RUPERT	DIRECT MARKETING-CONTINUITY-SUBSCRIPTION MERCHANTS	128.97
TO0	2021	05/28/2021	DONNA HAKENSON	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	1,908.00
TO0	2021	05/31/2021	MICHAEL RUPERT	DIRECT MARKETING-CONTINUITY-SUBSCRIPTION MERCHANTS	47.97
TO0	2021	06/02/2021	DONNA HAKENSON	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	1,393.75
TO0	2021	06/04/2021	MICHAEL RUPERT	DIRECT MARKETING-CONTINUITY-SUBSCRIPTION MERCHANTS	139.98
TO0	2021	06/16/2021	MICHAEL RUPERT	COMPUTER NETWORK-INFORMATION SERVICES	100.32
TO0	2021	06/18/2021	DONNA HAKENSON	COMPUTER NETWORK-INFORMATION SERVICES	853.33
TO0	2021	06/18/2021	DONNA HAKENSON	ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED	2,500.00
TO0	2021	06/21/2021	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	32.00
TO0	2021	06/23/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	35.00
TO0	2021	06/28/2021	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	199.00
TO0	2021	06/28/2021	CHERYL HARRIS	TRAVEL AGENCIES AND TOUR OPERATORS	448.35
TO0	2021	06/28/2021	CHERYL HARRIS	TRAVEL AGENCIES AND TOUR OPERATORS	19.99
TO0	2021	06/28/2021	CHERYL HARRIS	PASSENGER RAILWAYS	407.00
TO0	2021	06/30/2021	DONNA HAKENSON	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	50.00
TO0	2021	07/05/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	216.24
TO0	2021	07/09/2021	DERRICK JOHNSON	BOOK STORES	1,199.70
TO0	2021	07/12/2021	DERRICK JOHNSON	BOOK STORES	279.80
TO0	2021	07/12/2021	DONNA HAKENSON	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	99.00
TO0	2021	07/12/2021	DONNA HAKENSON	COMPUTER SOFTWARE STORES	599.88
TO0	2021	07/13/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	599.88
TO0	2021	07/19/2021	DONNA HAKENSON	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	2,115.87
TO0	2021	07/23/2021	DERRICK JOHNSON	DRY CLEANERS	407.00
TO0	2021	07/23/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	35.00
TO0	2021	07/26/2021	MICHAEL RUPERT	Applications - Excludes Games	1,132.08
TO0	2021	07/27/2021	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	199.00
TO0	2021	07/28/2021	DONNA HAKENSON	ELECTRONIC SALES	612.00
TO0	2021	08/02/2021	MICHAEL RUPERT	Applications - Excludes Games	15.89
TO0	2021	08/03/2021	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	600.00
TO0	2021	08/05/2021	DERRICK JOHNSON	STATIONERY-OFFICE SUPPLIES-PRINTING + WRITING PAP.	562.85
TO0	2021	08/05/2021	TIGE JOHNSON	GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED	378.07
TO0	2021	08/10/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	2,120.00
TO0	2021	08/12/2021	MICHAEL RUPERT	Applications - Excludes Games (refund Adobe SW)	(14.99)
TO0	2021	08/16/2021	CHERYL HARRIS	ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED	500.00
TO0	2021	08/16/2021	CHERYL HARRIS	UNITED AIRLINES	216.80
TO0	2021	08/16/2021	CHERYL HARRIS	UNITED AIRLINES	24.00
TO0	2021	08/16/2021	CHERYL HARRIS	UNITED AIRLINES	24.00
TO0	2021	08/20/2021	DONNA HAKENSON	ELECTRONIC SALES	375.00
TO0	2021	08/24/2021	DERRICK JOHNSON	BOOK STORES	1,349.50
TO0	2021	08/25/2021	DONNA HAKENSON	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	2,055.00
TO0	2021	08/26/2021	DERRICK JOHNSON	BOOK STORES	279.80
TO0	2021	08/27/2021	CHERYL HARRIS	UNITED AIRLINES (airline seat fees refund due to cancellation)	(24.00)
TO0	2021	08/27/2021	CHERYL HARRIS	UNITED AIRLINES (airline seat fees refund due to cancellation)	(24.00)
TO0	2021	08/27/2021	TIGE JOHNSON	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	801.88
TO0	2021	08/30/2021	DERRICK JOHNSON	BOOK STORES	209.70
TO0	2021	08/30/2021	CHERYL HARRIS	UNITED AIRLINES (airfare refund due to cancellation)	(216.80)
TO0	2021	08/30/2021	TIGE JOHNSON	HOME SUPPLY WAREHOUSE STORES (return item)	(293.25)
TO0	2021	08/30/2021	TIGE JOHNSON	HOME SUPPLY WAREHOUSE STORES	1,599.91
TO0	2021	08/30/2021	TIGE JOHNSON	HOME SUPPLY WAREHOUSE STORES	379.00

**FY21 and FY22 Agency Purchase Card Report TO0**

Agy Code	FY	Post Date	Cardholder Name	MCC Description	Transaction Amount
TO0	2021	08/30/2021	TIGE JOHNSON	HOME SUPPLY WAREHOUSE STORES	229.00
TO0	2021	08/30/2021	TIGE JOHNSON	BOOK STORES	328.99
TO0	2021	09/01/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	35.00
TO0	2021	09/02/2021	DERRICK JOHNSON	MISCELLANEOUS AND SPECIALTY RETAIL STORES	630.00
TO0	2021	09/02/2021	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	199.00
TO0	2021	09/02/2021	MICHAEL RUPERT	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	491.48
TO0	2021	09/02/2021	TIGE JOHNSON	HOME SUPPLY WAREHOUSE STORES	99.90
TO0	2021	09/02/2021	TIGE JOHNSON	HOME SUPPLY WAREHOUSE STORES	78.75
TO0	2021	09/08/2021	DERRICK JOHNSON	BOOK STORES	809.70
TO0	2021	09/08/2021	TIGE JOHNSON	ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED	450.00
TO0	2021	09/10/2021	DONNA HAKENSON	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	686.25
TO0	2021	09/13/2021	DERRICK JOHNSON	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED (reimbursement for duplicated card run)	(3,600.00)
TO0	2021	09/13/2021	DERRICK JOHNSON	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	3,600.00
TO0	2021	09/13/2021	DERRICK JOHNSON	BOOK STORES	969.10
TO0	2021	09/16/2021	MICHAEL RUPERT	MISCELLANEOUS AND SPECIALTY RETAIL STORES	149.00
TO0	2021	09/16/2021	MICHAEL RUPERT	PROFESSIONAL SERVICES-NOT ELSEWHERE CLASSIFIED	1.95
TO0	2021	09/17/2021	DERRICK JOHNSON	HEATING PLUMBING AIR CONDITIONING CONTRACTORS	511.29
TO0	2021	09/20/2021	MICHAEL RUPERT	COMMERCIAL ART GRAPHICS PHOTOGRAPHY	2,088.90
TO0	2021	09/21/2021	CHERYL HARRIS	ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED (refund due to cancellation)	(500.00)
TO0	2021	09/22/2021	DONNA HAKENSON	COMPUTER SOFTWARE STORES	2,985.00
TO0	2021	09/23/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	35.00
TO0	2021	09/24/2021	MICHAEL RUPERT	CONSULTING MANAGEMENT AND PUBLIC RELATIONS SVCS	1,120.00
TO0	2021	09/24/2021	DONNA HAKENSON	ORGANIZATIONS CHARITABLE AND SOCIAL SERVICES	9,690.00
TO0	2021	09/24/2021	DONNA HAKENSON	COMPUTER SOFTWARE STORES	3,000.00
TO0	2021	09/24/2021	DONNA HAKENSON	COMPUTER SOFTWARE STORES	500.00
TO0	2021	09/27/2021	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	199.00
TO0	2021	09/27/2021	DONNA HAKENSON	COMPUTER NETWORK-INFORMATION SERVICES	1,500.00
TO0	2021	09/28/2021	DERRICK JOHNSON	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	2,141.20
TO0	2021	09/28/2021	MICHAEL RUPERT	COMPUTER NETWORK-INFORMATION SERVICES	2,585.52
TO0	2021	09/30/2021	DERRICK JOHNSON	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	2,141.20
TO0	2022	10/01/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	14.99
TO0	2022	10/06/2021	MICHAEL RUPERT	PROFESSIONAL SERVICES-NOT ELSEWHERE CLASSIFIED (credit for disputed charge)	(1.95)
TO0	2022	10/06/2021	MICHAEL RUPERT	PROFESSIONAL SERVICES-NOT ELSEWHERE CLASSIFIED (credit for disputed charge)	(1.95)
TO0	2022	10/13/2021	MICHAEL RUPERT	PROFESSIONAL SERVICES-NOT ELSEWHERE CLASSIFIED	1.95
TO0	2022	10/19/2021	DERRICK JOHNSON	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE (reimbursement for duplicated card run)	(2,141.20)
TO0	2022	10/21/2021	MICHAEL RUPERT	ADVERTISING SERVICES	8.28
TO0	2022	10/21/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	318.00
TO0	2022	10/25/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	35.00
TO0	2022	10/26/2021	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	199.00
TO0	2022	10/27/2021	MICHAEL RUPERT	DIRECT MARKETING-CONTINUITY-SUBSCRIPTION MERCHANTS	50.00
TO0	2022	10/27/2021	TIGE JOHNSON	ELECTRICAL PARTS AND EQUIPMENT	1,165.00
TO0	2022	10/29/2021	DERRICK JOHNSON	MISCELLANEOUS AND SPECIALTY RETAIL STORES	180.00
TO0	2022	11/01/2021	DERRICK JOHNSON	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE (reimbursement for duplicated card run)	(2,141.20)
TO0	2022	11/01/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	14.99
TO0	2022	11/02/2021	DERRICK JOHNSON	DIRECT MARKETING-CATALOG MERCHANTS	93.49
TO0	2022	11/05/2021	DONNA HAKENSON	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	336.72



**FY21 and FY22 Agency Purchase Card Report TO0**

Agy Code	FY	Post Date	Cardholder Name	MCC Description	Transaction Amount
TO0	2022	11/09/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	3,125.00
TO0	2022	11/10/2021	DONNA HAKENSON	ACCOUNTING AUDITING AND BOOKKEEPING SERVICES	2,500.00
TO0	2022	11/10/2021	CHERYL HARRIS	AMERICAN AIRLINES	116.80
TO0	2022	11/10/2021	CHERYL HARRIS	AMERICAN AIRLINES	64.14
TO0	2022	11/11/2021	DONNA HAKENSON	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	2,500.00
TO0	2022	11/12/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	119.88
TO0	2022	11/17/2021	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	29.95
TO0	2022	11/17/2021	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	29.95
TO0	2022	11/18/2021	DONNA HAKENSON	ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED	325.00
TO0	2022	11/18/2021	DONNA HAKENSON	COMPUTER SOFTWARE STORES	714.00
TO0	2022	11/18/2021	CHERYL HARRIS	AMERICAN AIRLINES	471.40
TO0	2022	11/18/2021	CHERYL HARRIS	AMERICAN AIRLINES	31.38
TO0	2022	11/19/2021	DERRICK JOHNSON	MISCELLANEOUS AND SPECIALTY RETAIL STORES	30.00
TO0	2022	11/22/2021	DERRICK JOHNSON	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	2,141.20
TO0	2022	11/23/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	35.00
TO0	2022	11/26/2021	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	199.00
TO0	2022	11/30/2021	CHERYL HARRIS	LODGING-HOTELS MOTELS RESORTS-NOT CLASSIFIED	1,035.08
TO0	2022	12/01/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	14.99
TO0	2022	12/06/2021	DERRICK JOHNSON	TRANSPRTN-SUBRBN + LOCAL COMTR PSNGR INCL FERRIES	400.00
TO0	2022	12/06/2021	DERRICK JOHNSON	POSTAL SERVICES-GOVERNMENT ONLY	5.51
TO0	2022	12/06/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	763.20
TO0	2022	12/06/2021	MICHAEL RUPERT	COMPUTER NETWORK-INFORMATION SERVICES	121.02
TO0	2022	12/06/2021	TIGE JOHNSON	INFORMATION RETRIEVAL SERVICES	150.00
TO0	2022	12/09/2021	DERRICK JOHNSON	BOOK STORES	639.50
TO0	2022	12/09/2021	DERRICK JOHNSON	BOOK STORES	809.70
TO0	2022	12/09/2021	TIGE JOHNSON	ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED	1,000.00
TO0	2022	12/21/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	127.07
TO0	2022	12/23/2021	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	35.00
TO0	2022	12/27/2021	DERRICK JOHNSON	MISCELLANEOUS AND SPECIALTY RETAIL STORES	90.00
TO0	2022	12/27/2021	MICHAEL RUPERT	COMPUTER NETWORK-INFORMATION SERVICES	38.34
TO0	2022	12/27/2021	MICHAEL RUPERT	BOOK STORES	2,730.00
TO0	2022	12/27/2021	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	199.00
TO0	2022	01/03/2022	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	14.99
TO0	2022	01/05/2022	DERRICK JOHNSON	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	487.75
TO0	2022	01/13/2022	DERRICK JOHNSON	POSTAL SERVICES-GOVERNMENT ONLY	9.67
TO0	2022	01/17/2022	MICHAEL RUPERT	SCHOOLS + EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED	99.00
TO0	2022	01/19/2022	DONNA HAKENSON	PROFESSIONAL SERVICES-NOT ELSEWHERE CLASSIFIED	4,774.23
TO0	2022	01/24/2022	MICHAEL RUPERT	COMPUTER SOFTWARE STORES	35.00
TO0	2022	01/26/2022	MICHAEL RUPERT	COMP PROGRAMING DATA PRCSNG INTGRD SYS DSGN SRVS	199.00

**FY2021 MOU-OCTO AS SELLER\_TO0**

Fiscal Year	eMOU #	Buyer Agency	Project Description	Date MOU entered	Termination Date	MOU Amount
2021	Paper MOU	Office of the State Superintendent of Education (OSSE)	Support student access to broadband services to ensure the health and safety of students by enabling them to learn at home while schools are closed for in person learning during the public health crisis in Washington, DC	10/8/20	9/30/21	3,244,000.00
2021	TO0UC0-2021-01424	Office of Unified Communications	Provide continued Geographic Information System (GIS) support for maintenance of OUC's Computer Aided Dispatch (CAD) map including streets, addresses, and place names	10/9/20	9/30/21	192,000.00
2021	TO0AT0-2021-01453	Office of the Chief Financial Officer	Provide support services to the District of Columbia Government's CARSS data warehouse.	10/28/20	9/30/21	75,000.00
2021	TO0JA0-2021-01466	Department of Human Services	Provide technical services and support, including consulting and testing services, for DHS' applications. DHS OIS develops and manages several web applications and is requesting SQA services from OCTO to verify and test DHS applications as requested/assigned based on OCTO and DHS OIS standards and requirements.	11/20/20	9/30/21	120,000.00
2021	TO0RL0-2021-01465	Child and Family Services Agency	Assist CFSA to more efficiently and effectively manage their telecom inventory and spending as well as enable payment of CFSA telecom invoices.	12/8/20	9/30/21	10,000.00
2021	TO0AT0-2021-01449	Office of the Chief Financial Officer	Provide funding to procure IBM Server Time Protocol (STP) for deployment to synchronize the time on the mainframe with an authoritative server	12/9/20	9/30/21	13,682.62
2021	TO0AS0-2021-01444	Office of Finance and Resource Management	OFRM--DGS MOU Approval Tracking and Repository Application (FY21)	12/9/20	9/30/21	61,142.94
2021	TO0GA0-2021-01472	District of Columbia Public Schools (DCPS)	This 2021 Master MOU covers the comprehensive IT services between DCPS and OCTO.	12/10/20	9/30/21	9,000,000.00
2021	TO0GA0-2021-01447	District of Columbia Public Schools (DCPS)	Internet and WAN connectivity at DCPS schools and administrative sites-Year 1 Option	12/17/20	9/30/21	417,840.00
2021	TO0CF0-2021-01475	Department of Employment Services	The goal of this MOU is the design, development and launch of a new summerjobs.dc.gov website by OCTO for DOES OYP to administer MBSYEP. In addition, OCTO will train DOES OYP staff on how to maintain the new website.	12/17/20	9/30/21	16,500.00
2021	TO0CE0-2021-01454	District of Columbia Public Library	The provision of Internet and WAN connectivity to twenty-six (26) DCPL sites throughout the District of Columbia	12/21/20	9/30/21	74,970.00
2021	TO0JA0-2021-01458	Department of Human Services	OCTO will provide licenses, maintenance and support to for the DHS FileNet Environment (DIMS).	12/21/20	9/30/21	272,810.09
2021	TO0GD0-2021-01435	Office of the State Superintendent for Education (OSSE)	This MOU should initiate the process for transferring the funds from OSSE to OCTO to cover implementation, operation and maintenance expenses of the My School DC Year 8 (School Year 21-22) lottery and post-lottery application.	12/22/20	9/30/21	516,207.23

Fiscal Year	eMOU #	Buyer Agency	Project Description	Date MOU entered	Termination Date	MOU Amount
2021	TO0DR0-2021-01473	Rental Housing Commission	Rental Housing Commission (RHC) has requested that OCTO provide an IT Assessment for FY2021.	12/29/20	9/30/21	15,172.27
2021	TO0CF0-2021-01460	Department of Employment Services	OCTO will redesign the DOES website.	1/4/21	9/30/21	65,500.00
2021	TO0FL0-2021-01474	Department of Corrections	OCTO Middleware team will provide an integration between DOC's Offender360 and InTime system	1/5/21	9/30/21	18,281.55
2021	TO0HT0-2021-01487	Department of Healthcare Finance	This MOU provides the cost of the hardware and software services, including licenses and resources, that are necessary for OCTO to support DCAS on the District's data network in implementation and support of operations and maintenance for the program software applications in production.	1/15/21	9/30/21	4,266,506.48
2021	TO0BN0-2021-01476	Homeland Security and Emergency Management	HSEMA WebEOC to CAD Integration	1/19/21	9/30/21	22,725.80
2021	TO0BN0-2021-01479	Homeland Security and Emergency Management	HSEMA WebEOC to PeopleSoft Integration	1/19/21	9/30/21	50,884.00
2021	TO0KV0-2021-01415	Department of Motor Vehicles	OCTO will curate and store DMV Destiny data for DMV to support data services for the new DDOT Parking meter system.	1/19/21	9/30/21	10,000.00
2021	TO0GA0-2021-01446	District of Columbia Public Schools (DCPS)	DCPS HOD Tracker Application 2.0 - FY 2021 Application Support	1/19/21	9/30/21	122,515.90
2021	TO0BA0-2021-01442	Office of the Secretary	Production application support for the DC Regs application ("The Application") for Fiscal Year 2021.	1/27/21	9/30/21	14,646.00
2021	TO0GE0-2021-01483	District of Columbia State Board of Education	FY21 IT Assessment Services	1/27/21	9/30/21	7,271.11
2021	TO0CF0-2021-01491	Department of Employment Services	Provide end to end IPS managed batch application support services through the Automic (UC4) Enterprise Scheduler to support all application workload processing requirements for its Windows servers	1/28/21	9/30/21	48,375.46
2021	TO0EB0-2021-01488	Office of the Deputy Mayor for Planning and Economic Development	MOU covering : InfoUSA 2020 Business Point Data - COVID10 related Analysis.	2/19/21	9/30/21	20,000.00
2021	TO0EB0-2021-01493	Office of the Deputy Mayor for Planning and Economic Development	DMPED MOU for DSLBD DES Project	2/27/21	9/30/21	720,000.00
2021	TO0DY0-2021-01467	District of Columbia Retirement Board	The total cost of DCRB IT infrastructure migration to and hosting by the OCTO Environment.	3/4/21	9/30/21	290,547.94
2021	TO0AB0-2021-01507	Council of the District of Columbia	Provisioning and maintenance of telecommunications services for FY21	3/4/21	9/30/21	147,154.56
2021	TO0RL0-2021-01489	Child and Family Services Agency	Provide end to end managed batch application services through the Automic (UC4) Enterprise Scheduler to support all application workload processing requirements for Windows; servers. The UC4 solution is hosted across OCTO's data center locations for redundancy purposes.	3/15/21	9/30/21	46,923.00

Fiscal Year	eMOU #	Buyer Agency	Project Description	Date MOU entered	Termination Date	MOU Amount
2021	TO0RL0-2021-01490	Child and Family Services Agency	Provide UC4 Professional Services which will include the migration of their workload processing from their Dollar batch scheduling application into the OCTO Automic (UC4) Enterprise (development, test & production) platform. CFSA will managed all batch application scheduling requirements for each environment.	3/15/21	9/30/21	24,123.00
2021	TO0SR0-2021-01495	Department of Insurance, Securities and Banking	DISB Website Redesign FY21	3/19/21	9/30/21	35,000.00
2021	TO0HC0-2021-01550	Department of Health	licenses provided through OCTO's global contract. This amount will be paid to CDWG by OCTO on behalf of DOH.	4/1/21	9/30/21	283,342.80
2021	TO0HC0-2021-01498	Department of Health	Covers upfront cloud usage	4/1/21	9/30/21	2,188.29
2021	TO0KG0-2021-01457	Department of Energy and the Environment	DOEE has requested OCTO ECIS to provide additional resources ( RAM and Storage) for its existing applications	4/1/21	9/30/21	20,569.60
2021	TO0DY0-2021-01525	District of Columbia Retirement Board	Covers the costs of the Microsoft Office 365 additional resource licenses provided through OCTO's global contract. This amount will be paid to CDWG by OCTO on behalf of DCRB	4/5/21	9/30/21	3,222.56
2021	TO0AC0-2021-01558	Office of the Auditor	Covers the costs of the Microsoft Office 365 additional resource licenses provided through OCTO's global contract. This amount will be paid to CDWG by OCTO on behalf of ODCA	4/8/21	9/30/21	3,625.29
2021	TO0BE0-2021-01524	Department of Human Resources	Covers the costs of the Microsoft Office 365 additional resource licenses provided through OCTO's global contract. This amount	4/9/21	9/30/21	7,385.09
2021	TO0CF0-2021-01543	Department of Employment Services	DOES has requested OCTO ECIS to provide resources for its Unemployed Insurance (UI) project	4/9/21	9/30/21	88,646.56
2021	TO0CF0-2021-01549	Department of Employment Services	Covers the costs of the Microsoft Office 365 additional resource licenses provided through OCTO's global contract. This amount will be paid to CDWG by OCTO on behalf of DOES.	4/9/21	9/30/21	39,688.05
2021	TO0BN0-2021-01492	Homeland Security and Emergency Management	OCTO will procure a subscription and administer a web-based application that aggregates publicly available on-line social media and news data in custom categories.	4/12/21	9/30/21	200,000.00
2021	TO0AM0-2021-01587	Department of General Services	IT Installation Services at Military Road Early Learning Center (Operating Portion)	4/15/21	9/30/21	11,022.76
2021	TO0KA0-2021-01576	Department of Transportation	MOU between OCTO and DDOT ESRI ArcGIS HUB Orth-Plan Project	4/19/21	9/30/21	90,000.00
2021	TO0HC0-2021-01503	Department of Health	One Hundred (100) Tableau Creator Subscription License for DC Health	4/21/21	9/30/21	50,000.00
2021	TO0DH0-2021-01501	Public Service Commission	Cloud usage of the Azure system	4/23/21	9/30/21	22,279.46
2021	TO0FA0-2021-01556	Metropolitan Police Department	Covers the costs of the Microsoft Office 365 additional resource licenses provided through OCTO's global contract. This amount will be paid to CDWG by OCTO on behalf of MPD.	4/23/21	9/30/21	1,611.30

Fiscal Year	eMOU #	Buyer Agency	Project Description	Date MOU entered	Termination Date	MOU Amount
2021	TO0DY0-2021-01585	District of Columbia Retirement Board	Maintain the following services at 900 7th Street, N.W., Second Floor, Washington, DC 20001	5/4/21	9/30/21	66,149.16
2021	TO0RL0-2021-01584	Child and Family Services Agency	Provisioning and maintenance of telecommunications services for FY21 at 10 locations	5/4/21	9/30/21	344,429.76
2021	TO0HC0-2021-01494	Department of Health	DC Health-CJCC Gun Violence Data Integration	5/7/21	9/30/21	21,583.80
2021	TO0GF0-2021-01560	University of the District of Columbia	UDC Banner to PeopleSoft Integration	5/10/21	9/30/21	67,313.00
2021	TO0PO0-2021-01557	Office of Contracting and Procurement	Covers the costs of the Microsoft Office 365 additional resource licenses provided through OCTO's global contract. This amount will be paid to CDWG by OCTO on behalf of OCP.	5/11/21	9/30/21	4,699.55
2021	TO0PO0-2021-01500	Office of Contracting and Procurement	Upfront cloud usage cost for OCP Azure system. This will be paid to CDWG for the Azure Role Based Access.	5/11/21	9/30/21	16,604.94
2021	TO0GA0-2021-01445	District of Columbia Public Schools (DCPS)	DCPS HOD Tracker Application 2.0 - FY 2021 Application Support - Phase 2	5/18/21	9/30/21	654,327.34
2021	TO0FDA-2021-01570	Department of Aging and Community Living	Covers the costs of the Microsoft Office 365 additional resource licenses provided through OCTO's global contract. This amount will be paid to CDWG by OCTO on behalf of DACL.	5/27/21	9/30/21	1,514.45
2021	TO0KV0-2021-01548	Department of Motor Vehicles	Covers the costs of the Microsoft Office 365 additional resource licenses provided through OCTO's global contract. This amount will be paid to CDWG by OCTO on behalf of DMV.	5/27/21	9/30/21	5,370.95
2021	TO0FJ0-2021-01563	Criminal Justice Coordinating Council	Covers the costs of the Microsoft Office 365 additional resource licenses provided through OCTO's global contract. This amount will be paid to CDWG by OCTO on behalf of CJCC.	6/2/21	9/30/21	178.00
2021	TO0HC0-2021-01589	Department of Health	Brain Health Initiative Website Development	6/2/21	9/30/21	30,000.00
2021	TO0EN0-2021-01578	Department of Small and Local Business Development (DSLBD)	Department of Small and Local Business Development - District Enterprise System Development (EIE)	6/2/21	9/30/21	120,000.00
2021	TO0JA0-2021-01522	Department of Human Services	DHS File Transfer Services	6/21/21	9/30/21	5,000.00
2021	TO0GA0-2021-01595	District of Columbia Public Schools (DCPS)	DCPS Annual MOU FY21 Amendment – Increasing the cost of the MOU by 442,787.00	6/23/21	9/30/21	442,787.00
2021	TO0AM0-2021-01614	Department of General Services	IT Installation Services at Amidon-Bowen ES Pre-K Early Child Education Expansion	6/25/21	9/30/21	31,562.71
2021	TO0DY0-2021-01481	District of Columbia Retirement Board	IT Assessment Services	6/25/21	9/30/21	122,550.00
2021	TO0GF0-2021-01618	University of the District of Columbia	Covers the installation, operations and maintenance of legacy telecommunication services (premised based Avaya Digital Voice, premised based Cisco VoIP and MPLS WAN circuits) as well as the migration to new telecommunications services (Fully-Hosted Cisco VoIP, Layer-2 Ethernet circuits) by OCTO for the following locations: 4200 Connecticut Avenue, NW, 4250 Connecticut Avenue, NW, 3100 MLK Avenue, SE, 5171 South Dakota Avenue, NE, 801 North Capitol, NE, 2801 Thomas Avenue, and Hangar #2, Ronald Reagan Washington National Airport	6/25/21	9/30/21	517,062.00

Fiscal Year	eMOU #	Buyer Agency	Project Description	Date MOU entered	Termination Date	MOU Amount
2021	TO0AC0-2021-01597	Office of the DC Auditor	ODCA is looking to receive patch management support from OCTOhelps. ODCA has 30 devices that need support.	6/28/21	9/30/21	122.33
2021	TO0AM0-2021-01619	Department of General Services	Covers the cost of equipment and professional services required to relocate DGS staff from RFK to 1325 S Street, NW	6/29/21	9/30/21	21,177.66
2021	TO0FDA-2021-01607	Department of Aging and Community Living	DACL Event Booking Application	7/1/21	9/30/21	198,347.44
2021	TO0RK0-2021-01608	Office of Risk Management	ERisk Integration Development	7/2/21	9/30/21	48,267.20
2021	TO0AT0-2021-01505	Office of the Chief Financial Officer	OCFO District Programs PeopleSoft Assessment	7/7/21	9/30/21	40,612.66
2021	TO0AT0-2021-01504	Office of the Chief Financial Officer	OCFO Federal Police Pension PeopleSoft Assessment	7/7/21	9/30/21	87,810.89
2021	TO0GE0-2021-01622	District of Columbia State Board of Education	SBOE Website Enhancements	7/8/21	9/30/21	4,400.00
2021	TO0FO0-2021-01588	Office of Victim Services and Justice Grants	ACP Quickbase Tracking App	7/9/21	9/30/21	16,496.48
2021	TO0TC0-2021-01568	Department of For-Hire Vehicles	Covers the costs of the Microsoft Office 365 additional resource licenses provided through OCTO's global contract. This amount will be paid to CDWG by OCTO on behalf of DFHV.	7/12/21	9/30/21	537.08
2021	TO0CR0-2021-01497	Department of Consumer and Regulatory Affairs	Upfront cloud usage cost for DCRA Azure system	7/14/21	9/30/21	195,572.56
2021	TO0AM0-2021-01625	Department of General Services	IT Installation Services at the Peabody Elementary School Restoration Project	7/26/21	9/30/21	45,905.28
2021	TO0JA0-2021-01632	Department of Human Services	Covers the internet backhaul services and Wi-Fi deployment to support in-unit Wi-Fi service to residents at DHS homeless and transitional housing sites	8/10/21	9/30/21	331,670.01
2021	TO0FL0-2021-01623	Department of Corrections	DOC Offender360 - IA-Pro Integration	8/12/21	9/30/21	21,963.85
2021	TO0CB0-2021-01499	Office of the Attorney General	This MOU funds the upfront cloud usage cost for OAG Azure system.	8/13/21	9/30/21	169,530.27
2021	TO0UC0-2021-01635	Office of Unified Communications	This MOU covers the provision and maintenance of telecommunications services to the Buyer Agency by the Seller Agency, specifically the provision and maintenance of Buyer owned PBX and ancillary voice equipment at 2720 Martin Luther King Jr. Ave., SE, Washington, DC 20032 and 310 McMillan Dr., NW, Washington, DC 20001, that are utilized by the Buyer Agency in providing voice and data services to its customers.	8/13/21	9/30/21	573,570.53
2021	TO0HD0-2021-01636	Workforce Investment Council	This MOU covers Business Analysis Services for Workforce Investment Council.	8/20/21	9/30/21	65,632.32
2021	TO0EB0-2021-01527	Deputy Mayor of Economic and Planning Development	Covers the costs of the Microsoft Office 365 additional resource licenses provided through OCTO's global contract. This amount will be paid to CDWG by OCTO on behalf of DMV.	8/20/21	9/30/21	8,214.36
2021	TO0HI0-2021-01523	District of Columbia Health Benefit Exchange Authority	This MOU covers the costs of the Microsoft Office 365 additional resource licenses provided through OCTO's global contract. This amount will be paid to CDWG by OCTO on behalf of DCHBX.	8/31/21	9/30/21	13,286.55
2021	TO0BD0-2021-01633	Office of Planning	Upward Mobility Website	9/10/21	9/30/21	8,060.00
2021	TO0KA0-2021-01450	Department of Transportation	FY21 DDOT Website Design	9/10/21	9/30/21	56,500.00

Fiscal Year	eMOU #	Buyer Agency	Project Description	Date MOU entered	Termination Date	MOU Amount
2021	TO0HI0-2021-01480	Health Benefit Exchange	FY21 HBX IT Assessment	9/10/21	9/30/21	59,881.99
2021	TO0JA0-2021-01605	Department of Human Services	The Department of Human Services (DHS) would like to design, develop and launch a new web site	9/3/21	9/30/21	30,000.00
2021	TO0BN0-2021-01639	Homeland Security and Emergency Management	OCTO and HSEMA Grant	9/20/21	9/30/21	490,000.00
<b>FY2021 MOU-OCTO AS BUYER_TO0</b>						
Fiscal Year	eMOU #	Seller Agency	Project Description	Date MOU entered	Termination Date	MOU Amount
2021	TO0UC0-2021-01440	Office of Unified Communications	Radio Services Cost	11/20/20	9/30/21	1,993.07
2021	TO0BE0-2021-01464	Department of Human Resources	Employment compliance services for its candidates, employees, and volunteers who are subject to fitness evaluations, suitability screenings, or both.	11/20/20	9/30/21	5,040.08

## Attachment Q24 – Capital Project Summary (As of January 31, 2022)

Project Title	Owner Agency	Project Scope and FY22 Milestones	LTD Budget Authority	LTD Budget Allotment	LTD Actual Expend	Total Commitments	Allotment Balance	Project Status
AIN19C-WIFI UPGRADE FOR IMPROVED PUBLIC SAFETY	Chief Technology Officer (OCTO)	Currently the WIFI support infrastructure for FEMS is undergoing an upgrade to improve coverage, capacity, and improve service levels. This is a multi-year initiative	3,000,000	3,000,000	2,286,235	2,863,316	136,684	On Schedule
AIN20C-PUBLIC WIFI EXPANSION	Chief Technology Officer (OCTO)	Since FY2019 the under the scope of this project OCTO has deployed 672 outdoor public access points and installed 45 access points on streetlight poles. Total Wi-Fi coverage is 16.44% of DC populated areas. In FY22 OCTO will continue with Public WiFi expansion supporting citywide initiatives.	2,478,767	2,478,767	1,812,896	1,962,239	516,529	On Schedule
CNU00C-MP - CORE INFRASTR. NETWORK UPGRADE	Chief Technology Officer (OCTO)	The Master Project supports citywide upgrades to the network so that it can be maintained and operated with the most current technology. In FY22 OCTO will continue upgrading the network to reduce vulnerabilities and increase reliability in DC's core network environment.	2,297,404	2,297,404	30,432	30,432	2,266,972	On Schedule
DR018C-DISASTER RECOVERY & COOP IMPLEMENTATION	Chief Technology Officer (OCTO)	Deploy a redundant and highly available infrastructure to host the failover systems for all critical DC Government applications. FY22 milestone are to replace end of life (EOL) and end of support (EOS) systems with new and supported versions. The ultimate goal of the DR-COOP project is to ensure OCTO is able to seamlessly move critical data and workloads within and across datacenters without user or service impact.	21,589,607	18,369,607	11,961,132	12,512,894	5,856,713	On Schedule
DSM20C-DIRECTORY SERVICES MODERNIZATION	Chief Technology Officer (OCTO)	OCTO is currently in the process of implementing a modernized consolidated Active Directory environment. A consolidated Active Directory enables user mobility, common user provisioning processes, consolidated reporting, and unified management of machines as well as Single Sign-On (SSO). This is a multi-Year initiative.	6,975,000	6,975,000	1,136,954	1,239,138	5,735,862	On Schedule
DSM22C-DIGITAL SERVICES MODERNIZATION	Chief Technology Officer (OCTO)	Build a comprehensive digital government experience that empowers residents, businesses and visitors to: (1) seamlessly navigate government resources and services; and (2) through easy, continuous feedback, help define what those resources and services are in the first place. In FY22 initial efforts will focus on DC's recovery efforts, specifically creating a business portal for businesses working to reopen and recover.	4,051,320	4,051,320	0	749,700	3,301,620	On Schedule
EAP20C-PEOPLESOFT ENTERPRISE DATA RECLAMATION	Chief Technology Officer (OCTO)	The scope of the project is focused on sanitizing HR and Payroll data in the Enterprise System. The project is in its close out phase. The remaining tasks are to complete a full directory analysis of PeopleSoft user accounts to Office365 email addresses to ensure AzureAD contains the correct employee ID number.	473,214	473,214	307,702	434,762	38,452	Complete
EES20C-ENHANCED EMAIL SECURITY AND HYGIENE	Chief Technology Officer (OCTO)	The goal of this project is to greatly increase the security posture of the current email platform. 95% of cyber-attacks and data breaches involve spear phishing and 100% of spear phishing involve identity deception. DC Government is in the process of completing deployment of an Email Domain Protection Platform.	925,000	925,000	830,581	830,581	94,419	Project Close Out Phase
ENS16C-SMALL BUSINESS IT SYSTEM	Chief Technology Officer (OCTO)	DSLBD is re-engineering its business framework to replace its current District Enterprise (DES) systems with an integrated solution that address the Mayor's plan to establish business-friendly policies and customer service processes. OCTO is the implementing agency leading the deployment.	2,320,000	2,320,000	1,550,964	1,775,036	544,964	On Schedule
ESI00C-MP - ENTERPRISE CYBER SECURITY INITIATIV	Chief Technology Officer (OCTO)	DC Government's continues with efforts to mitigate cyber risk, given the rising threat of cyber attacks. The scope of the project will cover refresh of critical network devices that are end of life (EOL) and end of maintenance (EOM) with no support. The execution of the project will result in replacing 25% of the EOL legacy hardware (core infrastructure + portion of customer edge devices) in year 1.	500,000	500,000	0	0	500,000	On Schedule
HCM21C-HCM ENTERPRISE APPLICATION MODERNIZATION	Chief Technology Officer (OCTO)	The scope of the project is to replace all existing infrastructure used to support the DC Government's Human Resources Enterprise system from specialized hardware to lower-cost commodity hardware. OCTO completed a feasibility study to evaluate hardware performance and currently in the process deploying the hardware.	2,121,731	2,121,731	41,325	45,917	1,302,553	On Schedule
N2504C-ENTERPRISE BACKUP HARDWARE REPLACE & INF	Chief Technology Officer (OCTO)	The Infrastructure Upgrade Project will provide substantial core and backbone bandwidth increases, establish a framework for scalable bandwidth increases in years to come, refresh legacy equipment at critical sites and address gaps in telecom environments in critical facilities. FY22 milestone are to replace end of life (EOL) and end of support (EOS) systems with new and supported versions.	3,763,929	3,763,929	2,441,430	3,686,203	354,465	Project Close Out Phase



**Attachment Q24 – Capital Project Summary (As of January 31, 2022)**

Project Title	Owner Agency	Project Scope and FY22 Milestones	LTD Budget Authority	LTD Budget Allotment	LTD Actual Expend	Total Commitments	Allotment Balance	Project Status
N2518C-DATA CENTER RELOCATION	Chief Technology Officer (CTO)	Continue with post migration efforts and decommissioning services, systems, and associated hardware out of data center.	38,010,000	38,010,000	30,188,839	32,797,148	2,366,674	On Schedule
N7001C-INFRASTRUCTURE SYSTEM UPGRADE - DOC	Department Corrections (DOC)	This is a Department of Corrections (DOC) owned and CTO implemented initiative to fund the buildout their Offender Management System.	12,502,262	12,502,262	6,797,843	10,879,991	1,622,270	On Schedule
NWI01-		Currently the WIFI support infrastructure for MPD is undergoing an upgrade to improve coverage, capacity, and improve service levels. This is a multi-year initiative. We have surveyed all stations and completed 3 of 17 sites in the MPD portfolio. In FY22 we plan to complete 6 stations wireless, network and cabling infrastructure upgrade.	2,500,000	1,800,000	528,681	18,000,000	0	On Schedule
N8005C-DCPS IT INFRASTRUCTURE UPGRADE	DC Public Schools (DCPS)	Continue with DCPS IT Infrastructure upgrade efforts.	26,371,403	21,371,403	20,198,772	20,528,749	2,230,182	On-Going
N9101C-DC GOVERNMENT CITYWIDE IT SECURITY PROGRAM	Chief Technology Officer (CTO)	The purpose of this project is to support continued improvements to our cyber security posture. FY22 focus will be on replacing end of life hardware and implementing Enterprise Secure Edge Gateway Services. This is a multi-year and multi-phased project.	15,110,867	15,110,867	10,494,189	12,238,641	784,351	On Schedule
NDC21C-DCHA WIFI IMPROVEMENTS	Chief Technology Officer (CTO)	In FY2021 Office of the Chief Technology Officer (CTO) received \$1M as a council enhancement for a WiFi Improvement Pilot. The scope of the project is to install high-speed WiFi service in DCHA locations, accessible to residents from their units.	1,000,000	1,000,000	0	0	586,871	On Schedule
NPR15C-IT INFRASTRUCTURE AND SECURITY - DPR	Department of Parks & Recreation (DPR)	Continue with IT infrastructure upgrade for Department of Parks and Recreation (DPR)	2,783,271	2,783,271	2,152,073	2,226,872	100,953	On Schedule
NTU02C-UPGRADE END OF LIFE NETWORK ELECTRONICS	Chief Technology Officer (CTO)	Currently evaluating and prioritizing customers locations. Funds will be expended by end of fiscal year for hardware refresh at selected locations.	1,038,906	1,038,906	480,330	480,330	59,352	Project Close Out Phase



46.6  
52.7  
6.1  
13%

**Office of the Chief Technology Officer (TOO)**  
**FY21 Budget and Spend by Program, Activity, and Fund Source**

Program	Activity	Approp Fund Title	Approved Budget	Revised Budget	Expenditures	Balance	Comments
1000 - AGENCY MANAGEMENT	1010 - PERSONNEL	LOCAL FUND	706,709	498,112	455,818	42,294	
	1030 - PROPERTY MANAGEMENT	LOCAL FUND	1,210,966	1,022,591	908,064	114,527	Unspent budget (PS - \$63.2K (Vacancy Savings) & NPS - 51.3K).
	1060 - LEGAL SERVICES	LOCAL FUND	506,764	454,993	363,483	91,510	Unspent budget (Vacancy Savings).
	1080 - COMMUNICATIONS	LOCAL FUND	689,036	699,717	687,328	12,389	
		OPERATING INTRA-DISTRICT FUNDS	69,394	69,394	69,394	(0)	
	1090 - PERFORMANCE MANAGEMENT	LOCAL FUND	2,471,036	1,995,197	1,969,773	25,424	
		FEDERAL PAYMENTS	0	307,120	307,120	0	
		OPERATING INTRA-DISTRICT FUNDS	0	218,833	217,978	855	
1000 Total			5,653,905	5,265,958	4,978,959	286,999	
110F - AGENCY FINANCIAL OPERATIONS	110F - BUDGET OPERATIONS	LOCAL FUND	875,293	895,191	901,158	(5,967)	
	120F - ACCOUNTING OPERATIONS	LOCAL FUND	582,055	595,594	544,780	50,813	
			1,457,348	1,490,784	1,445,938	44,846	
2000 - APPLICATIONS	2010 - DEVELOPMENT AND OPERATIONS	LOCAL FUND	4,257,089	4,749,208	4,692,419	56,789	
		FEDERAL PAYMENTS	0	307,034	307,034	(0)	
		SPECIAL PURPOSE REVENUE FUNDS	0	11,250	0	11,250	
		OPERATING INTRA-DISTRICT FUNDS	1,322,152	2,946,904	2,946,361	543	
	2012 - ELECTRONIC DOCUMENT MANAGEMENT	LOCAL FUND	279,147	281,643	279,241	2,402	
		SPECIAL PURPOSE REVENUE FUNDS	0	50,660	0	50,660	
		OPERATING INTRA-DISTRICT FUNDS	535,613	783,139	782,974	165	
	2013 - APPLICATION QUALITY ASSURANCE	LOCAL FUND	1,569,262	1,489,265	1,545,376	(56,111)	
		SPECIAL PURPOSE REVENUE FUNDS	0	7,380	0	7,380	
		OPERATING INTRA-DISTRICT FUNDS	67,236	811,734	810,800	934	
	2015 - DMV APPLICATION SUPPORT	OPERATING INTRA-DISTRICT FUNDS	2,773,612	2,370,373	2,370,373	(0)	
	2080 - PROCUREMENT APPLICATION SUPPORT	LOCAL FUND	2,999,746	2,788,511	2,791,107	(2,596)	
		OPERATING INTRA-DISTRICT FUNDS	236,145	555,946	555,946	0	
	2081 - HUMAN CAPITAL APPLICATION SUPPORT	LOCAL FUND	3,139,226	2,952,351	2,960,340	(7,989)	
		SPECIAL PURPOSE REVENUE FUNDS	71,890	369,200	310,544	58,656	
		OPERATING INTRA-DISTRICT FUNDS	839,216	1,029,853	1,029,616	238	
2000 Total			18,090,332	21,504,449	21,382,129	122,320	
3000 - CUSTOMER EXPERIENCE & TELECOM	3020 - IT CONTRACT MANAGEMENT	LOCAL FUND	563,639	572,307	587,110	(14,802)	

**Office of the Chief Technology Officer (TOO)**  
**FY21 Budget and Spend by Program, Activity, and Fund Source**

Program	Activity	Approp Fund Title	Approved Budget	Revised Budget	Expenditures	Balance	Comments
	3037 - DIGITAL INCLUSION INITIATIVE (DII)	LOCAL FUND	386,627	392,610	382,890	9,720	
		OPERATING INTRA-DISTRICT FUNDS	0	558,850	558,850	0	
	3040 - OCTO HELPS	LOCAL FUND	3,666,979	3,698,354	2,513,453	1,184,901	De-obligated IT equipment Purchase Orders caused by
		OPERATING INTRA-DISTRICT FUNDS	8,824,364	7,757,607	7,653,447	104,160	
	3050 - WEB SERVICES	LOCAL FUND	2,145,112	2,165,759	2,281,171	(115,412)	PS over spent caused by mid-year budget reduction and payment for unbudgeted OT and Holiday hours
		OPERATING INTRA-DISTRICT FUNDS	451,507	731,359	731,324	35	
	3060 - TELECOMMUNICATIONS GOVERNANCE	LOCAL FUND	1,689,418	1,485,647	1,467,905	17,742	
		FEDERAL PAYMENTS	0	1,832,204	1,832,204	(0)	
		OPERATING INTRA-DISTRICT FUNDS	235,757	243,046	242,975	71	
3000 Total			17,963,403	19,437,742	18,251,328	1,186,414	
4000 - INFORMATION TECHNOLOGY INFRASTRUCTURE	4010 - MAINFRAME	LOCAL FUND	6,779,552	6,714,498	6,661,686	52,812	
		SPECIAL PURPOSE REVENUE FUNDS	81,611	81,611	81,611	0	
		OPERATING INTRA-DISTRICT FUNDS	992,370	1,188,750	1,188,505	244	
	4020 - CLOUD INFORMATION SERVICES	LOCAL FUND	5,030,726	4,763,491	4,815,985	(52,495)	
		SPECIAL PURPOSE REVENUE FUNDS	18,336	308,884	294,602	14,282	
		OPERATING INTRA-DISTRICT FUNDS	2,333,100	5,742,416	5,741,345	1,071	
	4035 - CITYWIDE IT OPERATIONS MONITORING	LOCAL FUND	4,129,486	4,059,217	4,171,058	(111,841)	PS over spent caused by vacancy savings budget reduction and employee salary increases
		OPERATING INTRA-DISTRICT FUNDS	326,060	317,653	317,653	(0)	
	4050 - CITYWIDE EMAIL AND COLLABORATION	LOCAL FUND	12,380,027	11,621,787	11,631,177	(9,390)	
		SPECIAL PURPOSE REVENUE FUNDS	0	0	0	0	
		OPERATING INTRA-DISTRICT FUNDS	169,920	794,878	794,878	(0)	
4000 Total			32,241,188	35,593,185	35,698,501	(105,316)	
5000 - INFORMATION TECHNOLOGY SECURITY	5010 - SECURITY OPERATIONS	LOCAL FUND	8,168,869	7,826,232	7,768,263	57,969	
		OPERATING INTRA-DISTRICT FUNDS	829,725	1,068,083	1,066,622	1,461	
	5020 - IDENTITY MANAGEMENT	LOCAL FUND	0	0	(0)	0	

**Office of the Chief Technology Officer (TOO)**  
**FY21 Budget and Spend by Program, Activity, and Fund Source**

Program	Activity	Approp Fund Title	Approved Budget	Revised Budget	Expenditures	Balance	Comments
		OPERATING INTRA-DISTRICT FUNDS	264,378	251,349	251,349	(0)	
	5030 - GOVERNANCE AND RISK COMPLIANCE	LOCAL FUND	573,996	528,133	537,274	(9,141)	
5000 Total			9,836,968	9,673,796	9,623,507	50,289	
6000 - DATA	6020 - DC--GEOGRAPHIC INFO SYSTEMS--GIS	LOCAL FUND	1,980,703	1,981,244	1,951,266	29,977	
		OPERATING INTRA-DISTRICT FUNDS	71,000	497,729	496,769	959	
	6030 - DATA ANALYTICS AND TRANSPARENCY	LOCAL FUND	1,400,539	1,419,324	1,366,370	52,954	
		FEDERAL PAYMENTS	0	600,000	600,000	0	
		OPERATING INTRA-DISTRICT FUNDS	596,717	617,796	604,877	12,919	
	6040 - DATA INTEGRATION SERVICES	LOCAL FUND	813,694	1,253,103	1,248,380	4,723	
		SPECIAL PURPOSE REVENUE FUNDS	0	12,623	0	12,623	
		OPERATING INTRA-DISTRICT FUNDS	0	440,907	444,104	(3,196)	
6000 Total			4,862,652	6,822,726	6,711,766	110,959	
7000 - DC-NET	7010 - DC-NET OPERATIONS	LOCAL FUND	0	0	9,274	(9,274)	
		FEDERAL PAYMENTS	0	349,996	349,996	0	
		SPECIAL PURPOSE REVENUE FUNDS	9,981,870	9,981,870	9,761,093	220,777	Unspent budget; mostly NPS (\$181.7K).
		OPERATING INTRA-DISTRICT FUNDS	17,264,126	20,167,704	20,146,991	20,714	
	7020 - DATA CENTER FACILITIES	LOCAL FUND	805,815	714,563	705,897	8,666	
7000 Total			28,051,811	31,214,133	30,973,250	240,883	
CORONAVIRUS RELIEF FUNDS	(blank)	FEDERAL PAYMENTS	0	8,702,196	8,702,196	0	
COV9 Total			0	8,702,196	8,702,196	0	
2021 Total			118,157,608	139,704,969	137,767,575	1,937,394	

## Attachment Q27 - FY2021 Reprogramming List

Approp Fund	Date	Reprogramming Number	Reprogram Type	Rationale	Total
0100	3/2/21	BJTOCOVID	Within Agency	Reallocate within Local Funds for COVID-19 related expenses	370,134.99
0100	6/8/21	BJCOVDTO	Within Agency	Reallocate within Local Funds for COVID-19 related expenses	307,726.34
0100	7/2/21	BJTO485K	Within Agency	Reprogram to fund Tableau License	485,000.00
0100	8/23/21	BJ092021	Out of the Agency	FY2021 Mayoral Mid-year Reductions	3,250,870.00
0100	9/30/21	BJCOVID19	Within Agency	Reallocate within Local Funds for COVID-19 related expenses	402,365.51
0600	8/12/21	BJT71890	Within Agency	Reprogram from Software to Contractual services within OCTO Peoplesoft program	71,890.00
0600	8/30/21	BJTO150K	Within Agency	Reprogram from PS to NPS to help fund equipment purchases for the DC Net program	150,000.00
0700	10/1/20	PATF7001	Within Agency	Align budget authority for OCTO - DCPS Annual MOU	328,770.93
0700	10/1/20	PATF7011	Within Agency	Align FY21 budget authority and revenue for DC Net program	1,820,409.54
0700	10/1/20	PATF7021	Within Agency	Align FY21 budget authority and revenue for Cloud Information Services program	187,978.08
0700	11/20/20	PAAA2021	Within Agency	Reprogram from PS budget to fund IT Consulting Services within OCTO DMV program	176,110.00
0700	12/7/20	PATF7031	Within Agency	Reprogram from contract budget to support software linsence renewal for OCTO NOC program	326,060.00
0700	1/11/21	PATF7041	Within Agency	Align budget authority with revenue collections for FY21 IT Assessments within Infrastructure Programs	91,678.92
0700	2/24/21	PATF7051	Within Agency	Align properly the budget authority with revenue collected for the FY21 DCAS MOU for several OCTO programs.	21,332.53
0700	3/1/21	PAAA2221	Within Agency	Reprogram budget authority to support OCTO-HSEMA MOU for WebEOC to CAD Integration	22,725.80
0700	3/3/21	PAAA2271	Within Agency	Reprogram budget authority from Software Acquisitions to address the need for Contractual Services	20,000.00
0700	3/15/21	PATF7081	Within Agency	Reprogram PS budget to support hardware purchase and contract spend within DC Net program	760,000.00
0700	3/22/21	PAAA2251	Within Agency	Reprogram from contract budget to software spend needs for website service of OCTO-DOES MOU	20,000.00
0700	4/2/21	PAAA2401	Within Agency	Budget adjustment to align with revenue collection	258,595.58

### Attachment Q27 - FY2021 Reprogramming List

Approp Fund	Date	Reprogramming Number	Reprogram Type	Rationale	Total
0700	5/7/21	PAAA2451	Within Agency	Reprogram PS budget to fund contract spending for OCTO-DCPS MOU	600,000.00
0700	5/21/21	PAAA2461	Within Agency	Reprogram to adjust for the right Comp Object (IT Consultant) for FY21 GEER MOU	262,200.00
0700	5/24/21	PATF7091	Within Agency	Realign excess budget authority to support annual license fees for six MOUs	166,237.82
0700	6/10/21	PAAA2511	Within Agency	Realign budget to fund BI/Tableau renewals	267,780.48
0700	6/16/21	PA7061TF	Within Agency	Reprogram to fund IT software purchase within Mainframe program	115,802.95
0700	6/23/21	PATF7101	Within Agency	Reprogram for MS 365 license cost for EMAIL & CJCC MOU	178.00
0700	6/25/21	PAAA2531	Within Agency	Reprogram from excess budget authority to fund software maintenance cost for OCTO-DHS MOU	5,000.00
0700	6/29/21	PATF7112	Within Agency	Reprogram budget authority to support Hardware Purchase within OCTO-DOES UI project MOU	30,442.12
0700	7/8/21	PATD7121	Within Agency	Realign from excess budget authority to support MS 365 annual license fees for OCTO-DACL MOUs	1,514.45
0700	7/15/21	PAAA2571	Within Agency	Realign from excess budget authority to support Quickbase license cost OCTO-OVSJG MOU	16,496.48
0700	7/15/21	PAAA2581	Within Agency	Realign from excess budget authority to support website enhancement cost for OCTO-SBOE MOU	4,400.00
0700	7/15/21	PAAA2590	Within Agency	Realign excess budget authority to support IT consultant cost for the DC Auditor and OCTO Helps MOU	122.33
0700	7/15/21	PAAA2601	Within Agency	Realign excess budget authority to support lincese and consultant spending for OCTO-ORM ERISK Integration Development MOU	48,267.20
0700	7/21/21	PATF7131	Within Agency	Realign excess budget authority to support MS 365 annual lincese fees for OCTO-DFHV MOU	537.08
0700	7/26/21	PATF7141	Within Agency	Reprogram PS budget authority to fund hardware maintenance cost within OCTO Cloud Information Services program	31,000.00



### Attachment Q27 - FY2021 Reprogramming List

Approp Fund	Date	Reprogramming Number	Reprogram Type	Rationale	Total
0700	7/26/21	PATF7151	Within Agency	Reprogram from PS budget to support hardware maintenance cost within DCNet program	164,000.00
0700	8/9/21	PAAA2551	Within Agency	Reprogram from Contract budget to fund hardware acquisition (laptops) within OCTOHelps DCPS MOU project	465,306.63
0700	8/10/21	PAAA2651	Within Agency	Reprogram IT Consultant budget authority between OCTO Email and PASS programs per DCPS MOU spend change	325,903.40
0700	9/15/21	PATF7161	Within Agency	Reprogram within NPS budget authority to fund hardware acquisition (new laptops) for OCTO Cloud Information Services program	83,356.78
0700	9/15/21	PATF7171	Within Agency	Reprogram within NPS budget authority to fund hardware acquisition (new laptops) for OCTO Mainframe program	81,610.90
0700	9/16/21	PAAA2761	Within Agency	Reprogram contract budget to support hardware maintenance services within OCTOHelps program	188,280.00

### Attachment Q30 -FY22 Contract, Procurement Leasing List

Contracting Party	Product/Service Type	Contract Amount	Term	Procurement Type	CA	Funding Source
ADVANCED NETWORK CONSULTING	IT Software Maintenance- Annual VMWare Support & Maintenance	\$ 324,963	FY22	Competitive	OCTO	Local
ADVANCED NETWORK CONSULTING	IT Software Maintenance- Netbackup Support & Maintenance	\$ 354,194	FY22	Competitive	OCTO	Local
ADVANCED NETWORK CONSULTING	Contractual Services - Other- Red Hat Openshift Container Platform	\$ 405,864	FY22	Competitive	OCTO	Intra-District
ADVANCED NETWORK CONSULTING	IT Software Maintenance- Redhat Maintenance	\$ 491,230	FY22	Competitive	OCTO	Local
ADVANCED NETWORK CONSULTING	IT Software Maintenance- FOIAXpress Software	\$ 265,936	FY22	Competitive	OCTO	Local
ALLEN SYSTEMS GROUP INC	IT Software Maintenance- ASG/JOB/Scan Annual Software Maintenance	\$ 11,271	FY22	Exempt From Competition	OCTO	Intra-District
ARIBA INCORPORATED	IT Software Maintenance- Ariba TSS Annual Renewal	\$ 148,762	FY22	Exempt From Competition	OCTO	Local
AVAYA FEDERAL SOLUTIONS I	IT Hardware Maintenance - Avaya Maintenance	\$ 597,551	FY22	Competitive	OCTO	Intra-District
AVID SYSTEMS LLC	IT Software Maintenance- CheckPoint Annual Support	\$ 622,534	FY22	Competitive	OCTO	Local
BEYONDTRUST CORPORATION	IT Software Maintenance- Remote Desktop Management Licenses (DCPS)	\$ 58,708	FY22	Exempt From Competition	OCTO	Intra-District
BLACKWOOD ASSOCIATES INC.	IT Software Maintenance- Splunk Enterprise Licenses and Services	\$ 487,150	FY22	Competitive	OCTO	Local
BLACKWOOD ASSOCIATES INC.	IT Software Maintenance- Annual Bypass Switch Maintenance	\$ 158,852	FY22	Competitive	OCTO	Local
BPM BI INC	IT Software Maintenance- NetScout nGenius License Renewal	\$ 136,819	FY22	Competitive	OCTO	Local
BPM BI INC	IT Software Maintenance- Red Hat Maintenance for Mainframe	\$ 29,700	FY22	Competitive	OCTO	Intra-District
BT AMERICAS INC.	IT Software Maintenance- IPAM Maintenance Support	\$ 11,700	FY22	Exempt From Competition	OCTO	Local
CALLMINER INC.	IT Software Maintenance- CallMiner Software Renewal	\$ 68,132	FY22	Exempt From Competition	OCTO	Local
CAPITAL CONSULTING DBA THARSEO	IT Software Maintenance- Oracle Grid & Peoplesoft HCM License & Support	\$ 1,581,123	FY22	Competitive	OCTO	Local
CAPITAL CONSULTING DBA THARSEO	IT Software Maintenance- Oracle SOA Suite Software Licenses	\$ 149,295	FY22	Competitive	OCTO	Local
CARAHSOFT TECHNOLOGY CORP	Contractual Services - Other- Readspeakr Annual Maintenance	\$ 15,396	FY22	Exempt From Competition	OCTO	Intra-District
CARAHSOFT TECHNOLOGY CORP	IT Software Maintenance- Acquia Cloud Enterprise Platform	\$ 359,804	FY22	Competitive	OCTO	Local
CARAHSOFT TECHNOLOGY CORP	Professional Services- Amazon Web Services Bundle	\$ 117,000	FY22	Competitive	OCTO	Intra-District
CARAHSOFT TECHNOLOGY CORP	Professional Services- Amazon Web Services Bundle )	\$ 276,395	FY22	Competitive	OCTO	Local
CARAHSOFT TECHNOLOGY CORP	IT Software Maintenance- AWS Subscription	\$ 9,700	FY22	Competitive	OCTO	Local

### Attachment Q30 -FY22 Contract, Procurement Leasing List

Contracting Party	Product/Service Type	Contract Amount	Term	Procurement Type	CA	Funding Source
CARASOFT TECHNOLOGY CORP	IT Software Maintenance- Annual Gov Delivery Maintenance and Support	\$ 408,508	FY22	Competitive	OCTO	Local
CARASOFT TECHNOLOGY CORP	IT Hardware Maintenance - CA Software	\$ 456,621	FY22	Competitive	OCTO	Local
CDW GOVERNMENT INC	IT Hardware Acquisition- MS Surface Laptops	\$ 1,419,780	FY22	Competitive	OCTO	Local
CDW GOVERNMENT INC	IT Software Maintenance- Microsoft ELA	\$ 9,626,064	FY22	Competitive	OCTO	Local
CHANGING TECHNOLOGIES INC	IT Software Maintenance- ALM Software License (DCAS)	\$ 62,150	FY22	Competitive	OCTO	Intra-District
CHANGING TECHNOLOGIES INC	IT Software Maintenance- LanDesk Secure	\$ 255,210	FY22	Competitive	OCTO	Local
CHICAGO-SOFT LTD	IT Hardware Maintenance - Quick Ref Software Annual Maintenance	\$ 10,619	FY22	Exempt From Competition	OCTO	Local
CITYZEN SOLUTIONS INC	Contractual Services - Other- Public Engagement Hub	\$ 49,000	FY22	Exempt From Competition	OCTO	Local
CORESITE L.P.	Contractual Services - Other- Collocation Services (Coresite)	\$ 79,817	FY22	Exempt From Competition	OCTO	Intra-District
CYBER KORP INC.	IT Software Maintenance- AlertOps Enterprise Licensing	\$ 43,200	FY22	Exempt From Competition	OCTO	Local
DATAPILLARS INC.	IT Software Maintenance- MicroStrategy Annual Software Maintenance	\$ 192,866	FY22	Competitive	OCTO	Local
DELL MARKETING L.P.	Contractual Services - Other- SAN SME SUPPORT (DCAS)	\$ 290,000	FY22	Competitive	OCTO	Intra-District
DELOITTE CONSULTING LLP	Contractual Services - Other- Future of the Workspace Strategy Training (Continuation Services)	\$ 24,750	FY22	Exempt From Competition	OCTO	Intra-District
DELOITTE CONSULTING LLP	IT Hardware Maintenance - Cloud Strategy	\$ 429,855	FY22	Competitive	OCTO	Local
DLT SOLUTIONS LLC	Contractual Services - Other- EndPoint Protection Licenses	\$ 975,798	FY22	Competitive	OCTO	Local
DOCUMENT SYSTEMS INC	IT Software Maintenance- FileNet Licenses	\$ 446,423	FY22	Competitive	OCTO	Local
DYNAMIC SYSTEMS INC.	IT Software Maintenance- Acme Packet Maintenance	\$ 81,125	FY22	Exempt From Competition	OCTO	Intra-District
EC AMERICA, INC.	IT Software Maintenance- Proofpoint Renewal	\$ 668,400	FY22	Competitive	OCTO	Local
EQUINIX INC	IT Software Maintenance- Collocation Space (Equinix)	\$ 147,390	FY22	Competitive	OCTO	Intra-District
EXECUTIVE INFORMATION SYS LLC	IT Software Maintenance- EIS Statistical Analysis Software SAS License	\$ 33,243	FY22	Exempt From Competition	OCTO	Local
FORTNET SECURITY INC	IT Software Maintenance- Content Filtering	\$ 374,560	FY22	Competitive	OCTO	Intra-District
FUGRO USA LAND INC.	Contractual Services - Other- Spring LiDAR	\$ 178,000	FY22	Competitive	OCTO	Local
GRAYBAR ELECTRIC CO INC	IT Hardware Acquisition- Miniature CAT6 cable and plugs	\$ 3,066	FY22	Small Purchase	OCTO	Intra-District

### Attachment Q30 -FY22 Contract, Procurement Leasing List

Contracting Party	Product/Service Type	Contract Amount	Term	Procurement Type	CA	Funding Source
HARRIS MACKESSY AND BRENNAN INC	IT Software Maintenance- Rightfax Server Maintenance	\$ 26,211	FY22	Exempt From Competition	OCTO	Intra-District
ICI SYSTEMS INC	IT Software Maintenance- Pulse Secure SSL VPN Support and Maintenance Renewal	\$ 81,902	FY22	Competitive	OCTO	Local
INTERNATIONAL BUSINESS MACHINE	IT Hardware Maintenance - IBM IPA MLC Software License Maintenance	\$ 991,618	FY22	Competitive	OCTO	Local
INTERNATIONAL BUSINESS MACHINE	IT Software Maintenance- CICS Transaction Gateway	\$ 6,561	FY22	Small Purchase	OCTO	Intra-District
KELLER AND HECKMAN, LLP	Contractual Services - Other- Telecommunications Legal Services	\$ 30,000	FY22	Competitive	OCTO	Intra-District
LEIDOS DIGITAL SOLUTIONS	IT Software Maintenance- IQ Support & Training	\$ 44,093	FY22	Exempt From Competition	OCTO	Local
LEIDOS DIGITAL SOLUTIONS	IT Software Maintenance- Workflow Management Software (IQ)	\$ 71,323	FY22	Exempt From Competition	OCTO	Local
LEVEL 3 COMMUNICATIONS LLC	Telecommunications- Dark Fiber (CW44203)	\$ 22,000	FY22	Competitive	OCTO	Intra-District
LEVEL 3 COMMUNICATIONS LLC	Telecommunications- Data Transport (VA)	\$ 52,000	FY22	Competitive	OCTO	Intra-District
LEVEL 3 COMMUNICATIONS LLC	Telecommunications- SIP Trunks (DC NET)	\$ 100,000	FY22	Competitive	OCTO	Intra-District
LEVEL 3 COMMUNICATIONS LLC	Telecommunications- SIP Trunks (ELS)	\$ 10,050	FY22	Competitive	OCTO	Intra-District
LEVEL 3 COMMUNICATIONS LLC	Telecommunications- SIP Trunks (OPM)	\$ 35,000	FY22	Competitive	OCTO	Intra-District
Lumen Technologies Gov. Sol	Telecommunications- Internet Services Provider	\$ 111,732	FY22	Competitive	OCTO	Intra-District
Lumen Technologies Gov. Sol	Telecommunications- Managed Trusted Internet Protocol Services (EIS)	\$ 194,018	FY22	Competitive	OCTO	Intra-District
MAINLINE INFORMATION SYSTEMS	IT Hardware Maintenance - IBM Z15 Data Center Migration	\$ 58,901	FY22	Competitive	OCTO	Local
MICROSOFT CORPORATION	IT Software Maintenance- MS Unified Enterprise Support Services	\$ 326,330	FY22	Competitive	OCTO	Local
MVS INC	IT Software Maintenance- Airwatch Licenses	\$ 255,150	FY22	Competitive	OCTO	Local
MVS INC	IT Software Maintenance- Annual Sotrexbox Logging Solution	\$ 12,949	FY22	Small Purchase	OCTO	Local
MVS INC	Contractual Services - Other- Box Enterprise Licenses & Maintenance	\$ 517,595	FY22	Competitive	OCTO	Local
MVS INC	IT Software Maintenance- Doubletake Annual Support	\$ 31,748	FY22	Competitive	OCTO	Local
MVS INC	IT Software Maintenance- Solarwinds Licenses Maintenance & Support	\$ 268,087	FY22	Competitive	OCTO	Local
N2GRATE GOVERNMENT SERVICES	IT Hardware Acquisition- Cisco Switches (DCPS	\$ 108,874	FY22	Competitive	OCTO	Intra-District
N2GRATE GOVERNMENT SERVICES	Contractual Services - Other- Cisco ASR Line Cards	\$ 1,890,165	FY22	Competitive	OCTO	Federal

### Attachment Q30 -FY22 Contract, Procurement Leasing List

Contracting Party	Product/Service Type	Contract Amount	Term	Procurement Type	CA	Funding Source
N2GRATE GOVERNMENT SERVICES	Contractual Services - Other- Cisco End of Life Network Hardware Upgrade	\$ 6,113,075	FY22	Competitive	OCTO	Capital
N2GRATE GOVERNMENT SERVICES	IT Hardware Maintenance - PoE Switches for NES (PO645389)	\$ 15,192	FY22	Exempt From Competition	OCTO	Intra-District
NETWORKING FOR FUTURE INC	IT Software Maintenance- CISCO Enterprise Licensing Support	\$ 2,569,802	FY22	Competitive	OCTO	Intra-District
NICE SYSTEMS INC.	IT Hardware Maintenance - NICE Software Upgrade and Expansion	\$ 128,257	FY22	Competitive	OCTO	Intra-District
NJ3Q Technology, LLC	IT Software Maintenance- Privileged Access Management Server Support Renewal	\$ 41,000	FY22	Small Purchase	OCTO	Local
NORTH CAPITOL PARTNERS IN	Contractual Services - Other- Central Receiving Operations	\$ 24,500	FY22	Small Purchase	OCTO	Intra-District
PAYPAL, INC.	IT Software Maintenance- Payment Engine	\$ 39,627	FY22	Exempt From Competition	OCTO	Local
PHIRE	IT Software Maintenance- Phire Architect Software Support/Maintenance	\$ 18,896	FY22	Exempt From Competition	OCTO	Local
PKWARE INC.	IT Software Maintenance- PKWARE Encryption Software Maintenance	\$ 21,783	FY22	Exempt From Competition	OCTO	Intra-District
PRISM INTERNATIONAL LLC	IT Software Maintenance- BMC's Software Maintenance	\$ 474,608	FY22	Competitive	OCTO	Local
PRISM INTERNATIONAL LLC	IT Software Maintenance- Data Loss Prevention	\$ 208,612	FY22	Competitive	OCTO	Local
PUBLIC PERFORMANCE MANAGEMENT	IT Software Maintenance- LGA Adobe License Renewal	\$ 54,002	FY22	Competitive	OCTO	Local
PUBLIC PERFORMANCE MANAGEMENT	IT Software Maintenance- Oracle Support	\$ 21,753	FY22	Competitive	OCTO	Local
QUICKBASE INC.	IT Software Maintenance- QuickBase Software License	\$ 2,174,985	FY22	Exempt From Competition	OCTO	Local
SADA SYSTEMS	IT Software Maintenance- Annual Google App License Renewal	\$ 191,950	FY22	Competitive	OCTO	Local
SCIENCE APPLICATIONS INTERNATI	Contractual Services - Other- WiFi Upgrade)	\$ 1,269,478	FY22	Competitive	OCTO	Capital
SCIENCE APPLICATIONS INTERNATI	Contractual Services - Other- MAN Based Telephony and Data Services (DPR)	\$ 53,000	FY22	Competitive	OCTO	Capital
SCIENCE APPLICATIONS INTERNATI	Contractual Services - Other- MAN Based Telephony and Data Services (FEMS)	\$ 145,000	FY22	Competitive	OCTO	Capital
SCIENCE APPLICATIONS INTERNATI	IT Hardware Maintenance - MAN Based Telephony and Data Services (Ciena Maintenance)	\$ 372,661	FY22	Competitive	OCTO	Intra-District
SCIENCE APPLICATIONS INTERNATI	Contractual Services - Other- MAN Based Telephony and Data Services (Fiber/HVAC Maintenance)	\$ 467,055	FY22	Competitive	OCTO	Intra-District
SCIENCE APPLICATIONS INTERNATI	Telecommunications- MAN Based Telephony and Data Services (Operation)	\$ 725,000	FY22	Competitive	OCTO	Intra-District
SCIENCE APPLICATIONS INTERNATI	Contractual Services - Other- MAN Based Telephony and Data Services (Vitalyst)	\$ 207,596	FY22	Competitive	OCTO	Intra-District
SCIENCE APPLICATIONS INTERNATI	Contractual Services - Other- MAN Based Telephony and Data Services (DCPS)	\$ 705,000	FY22	Competitive	OCTO	Capital

### Attachment Q30 -FY22 Contract, Procurement Leasing List

Contracting Party	Product/Service Type	Contract Amount	Term	Procurement Type	CA	Funding Source
SCIENCE APPLICATIONS INTERNATI	Contractual Services - Other- WiFi Upgrade)	\$ 363,995	FY22	Competitive	OCTO	Capital
SCIENCE APPLICATIONS INTERNATI	Contractual Services - Other- MAN Based Telephony and Data Services (CAF)	\$ 20,000	FY22	Competitive	OCTO	Intra-District
SCIENCE APPLICATIONS INTERNATI	IT Hardware Maintenance - MAN Based Telephony and Data Services (Device 42)	\$ 234,909	FY22	Competitive	OCTO	Intra-District
SCIENCE APPLICATIONS INTERNATI	Contractual Services - Other- MAN Based Telephony and Data Services (FEMS)	\$ 150,000	FY22	Competitive	OCTO	Capital
SCIENCE APPLICATIONS INTERNATI	Contractual Services - Other- MAN Based Telephony and Data Services (Vitalyst)	\$ 207,596	FY22	Competitive	OCTO	Intra-District
SCIENCE APPLICATIONS INTERNATI	IT Hardware Acquisition- WiFi Upgrade)	\$ 166,526	FY22	Competitive	OCTO	Capital
SCIENCE APPLICATIONS INTERNATI	Contractual Services - Other- MAN Based Telephony and Data Services (FEMS PR Harris)	\$ 30,000	FY22	Competitive	OCTO	Intra-District
SITEIMPROVE INC	IT Software Maintenance- Annual Subscription for Web Quality Control User License	\$ 29,800	FY22	Exempt From Competition	OCTO	Local
SOFTWARE AG USA INC	IT Hardware Maintenance - Software AG Annual Maintenance	\$ 302,860	FY22	Exempt From Competition	OCTO	Local
SOFTWARE DIVERSIFIED SRVCS	IT Hardware Maintenance - VIP Annual Maintenance Renewal	\$ 16,295	FY22	Exempt From Competition	OCTO	Local
SOFTWARE ENGINEERING OF AMER	IT Software Maintenance- SEA Software \$AVRS,TRMS & TNET	\$ 29,861	FY22	Small Purchase	OCTO	Intra-District
SOFTWARE HOUSE INTERNATIONAL	IT Hardware Maintenance - UC4 Maintenance Renewal	\$ 201,235	FY22	Competitive	OCTO	Local
SPECTRUM CORPORATION	IT Software Maintenance- Spectrum Nexorce Upgrade	\$ 5,976	FY22	Small Purchase	OCTO	Intra-District
SUPRETECH INC.	IT Software Maintenance- Manage Engine	\$ 28,300	FY22	Small Purchase	OCTO	Local
TELECOMMUNICATIONS DEV CO	IT Software Maintenance- Seamless Docs Annual Support	\$ 224,235	FY22	Competitive	OCTO	Local
THE PITTMAN GROUP INC /VANTIX	IT Software Maintenance- Load Runner Software Maintenance Renewal (DCAS)	\$ 28,565	FY22	Small Purchase	OCTO	Intra-District
THE PITTMAN GROUP INC /VANTIX	IT Software Maintenance- ALM Software License (DCAS)	\$ 60,217	FY22	Competitive	OCTO	Intra-District
THE PITTMAN GROUP INC /VANTIX	IT Software Maintenance- ALM Annual Maintenance	\$ 124,801	FY22	Competitive	OCTO	Local
THE PITTMAN GROUP INC /VANTIX	IT Software Maintenance- Qualys Vulnerability Management Platform	\$ 239,359	FY22	Competitive	OCTO	Local
THE PITTMAN GROUP INC /VANTIX	IT Software Maintenance- SecureAuth IDP Platform Subscription Renewal	\$ 168,861	FY22	Competitive	OCTO	Local
THE PRESIDIO CORPORATION	IT Software Maintenance- Annual Arbor Cloud DDoS Protection	\$ 25,858	FY22	Competitive	OCTO	Local
TIBCO Software INC	IT Hardware Maintenance - IBI Software Maintenance	\$ 72,783	FY22	Small Purchase	OCTO	Local
TRILLIUM SOFTWARE INC.	IT Software Maintenance- Trillium Software Annual Maintenance	\$ 50,219	FY22	Exempt From Competition	OCTO	Intra-District

### Attachment Q30 -FY22 Contract, Procurement Leasing List

Contracting Party	Product/Service Type	Contract Amount	Term	Procurement Type	CA	Funding Source
UPLAND SOFTWARE INC.	Contractual Services - Other- Text Messaging (Sub Accounts)	\$ 8,400	FY22	Small Purchase	OCTO	Intra-District
UPLAND SOFTWARE INC.	Contractual Services - Other- Text Messaging Communication Platform	\$ 27,000	FY22	Exempt From Competition	OCTO	Local
VANGUARD INTEGRITY PROFESSIONA	IT Hardware Maintenance - Vanguard Annual Maintenance	\$ 49,249	FY22	Exempt From Competition	OCTO	Local
VERIZON	Contractual Services - Other- Verizon Inspection Services	\$ 50,000	FY22	Exempt From Competition	OCTO	Intra-District
WORKFORCE MANAGMENT SW GROUP	IT Software Maintenance- Software Maintenance (ACD License)	\$ 12,350	FY22	Exempt From Competition	OCTO	Intra-District
XEROX CORPORATION	Machinery Leasing - Xerox Enterprise Solution	\$ 80,574	FY22	Competitive	OCTO	Local
ZAYO GROUP LLC	Telecommunications- Internet Services Provider	\$ 110,100	FY22	Competitive	OCTO	Intra-District
ZAYO GROUP LLC	Telecommunications- Dark Fiber Services	\$ 401,393	FY22	Competitive	OCTO	Intra-District
ZIXCORP SYSTEMS, INC.	IT Software Maintenance- Annual Zix Renewal	\$ 110,196	FY22	Exempt From Competition	OCTO	Local
ADVANCED NETWORK CONSULTING	Contractual Services - IT Staff Augmentation	\$ 4,220,260	FY21	Competitive	OCTO	Multiple
AVID SYSTEMS LLC	Contractual Services - IT Staff Augmentation	\$ 4,531,160	FY21	Competitive	OCTO	Multiple
COMPUTER AID INC.	Contractual Services - Citywide IT Staff Augmentation	\$ 55,000,000	FY21	Competitive	OCTO	Multiple
INFORMATION UNLIMITED INC	Contractual Services - IT Staff Augmentation	\$ 892,880	FY21	Competitive	OCTO	Multiple
MIDTOWN PERSONNEL, INC.	Contractual Services - IT Staff Augmentation	\$ 3,622,768	FY21	Competitive	OCTO	Multiple
NETWORKING FOR FUTURE INC	Contractual Services - IT Staff Augmentation	\$ 3,395,240	FY21	Competitive	OCTO	Multiple
OST, Inc.	Contractual Services - IT Staff Augmentation	\$ 957,740	FY21	Competitive	OCTO	Multiple
PROFESSIONAL MGMT CONSULTING	Contractual Services - IT Staff Augmentation	\$ 848,160	FY21	Competitive	OCTO	Multiple
SYNERGETIC INFORMATION SY	Contractual Services - IT Staff Augmentation	\$ 940,560	FY21	Competitive	OCTO	Multiple
TANDEM CONGLOMERATE, LLC	Contractual Services - IT Staff Augmentation	\$ 1,073,660	FY21	Competitive	OCTO	Multiple
TECKNOMIC LLC	Contractual Services - IT Staff Augmentation	\$ 456,061	FY21	Competitive	OCTO	Multiple
THE TRIAGE GROUP, LLC	Contractual Services - IT Staff Augmentation	\$ 3,313,080	FY21	Competitive	OCTO	Multiple

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

The following table lists OCTO's Enterprise Datasets and the associated systems. It is based on the latest District of Columbia Enterprise Dataset Inventory (EDI) which is available publicly at <https://opendata.dc.gov/datasets/enterprise-dataset-inventory/explore>. The inventory is due to be updated in March 2022.

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
Access Control System (ACS)	This dataset contains 90 days' worth of Authentication/Authorization/Accounting (AAA) records for DC Government network equipment. Data are used to monitor who or what is allowed entrance to a system, environment, or facility.	Level 4	ACS	No	No
OCTO Helps Calls	Call center statistics	Level 3	Amazon Connect	No	No
Avaya Call Management System Call Analytics	Dataset contains contact-center analytics and metrics such as queue performance, hold-times, average speed of response, etc. The data are available to Agency Contact Center supervisors to help improve the customer experience. Data is partitioned to only allow agency-specific access to contact center metrics.	Level 2	Avaya Call Management System	Being phased out	No
Avaya Experience Portal Call Statistics	Dataset contains call statics such as time of call, call duration and any web call responses from an agency's applications for Interactive Voice Response system (for Call Centers).	Level 2	Avaya Experience Portal	Being phased out	No
RemedyForce Asset Management	Collection of assets representing all material goods and services purchased by OCTO and other Agencies. This includes but is not limited to Information Technology related equipment, Public Service Radios, and Software licenses.	Level 3	BMC Remedyforce	Being Replaced with ServiceNow	No
RemedyForce Change Management	RemedyForce (OCTO's Help Desk) Change Management is used to document and track all requests to make operational changes to the networked environment supporting the	Level 3	BMC Remedyforce	Being Replaced with ServiceNow	No



## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	District Government. This includes but is not limited to software installations and updates, and hardware installations and maintenance.				
RemedyForce Incident Management	RemedyForce (OCTO's Help Desk) Incident Management System allows the management of information pertaining to support requests generated from emails and self-service portal, as well as direct documentation from phone conversations.	Level 3	BMC Remedyforce	Being Replaced with ServiceNow	No
Cisco Prime DCPS Wireless Infrastructure Inventory	Locations and configuration information related to District of Columbia Public Schools (DCPS) indoor and outdoor wireless infrastructure access points	Level 4	Cisco Prime Infrastructure - DCPS	No	No
Cisco Prime DCPS Wireless Infrastructure Usage	Wireless usage history for District of Columbia Public Schools indoor and outdoor wireless infrastructure access points. Contains IP addresses and other infrastructure information.	Level 4	Cisco Prime Infrastructure - DCPS	No	No
OCTO Managed Computers (DC and DCPS)	Managed (DC owned) and unmanaged computers (personal) OCTO has on a daily basis	Level 2	Cisco Prime Infrastructure - DCPS	No	No
Cisco Prime License Inventory	Inventory of hardware licenses to register Cisco Phones to the Cisco IP PBX. The Cisco Phones and PBX are used to support of Government Operations which includes all Public Safety, Health, Education and Government operations. May contain information about location and infrastructure.	Level 4	Cisco Prime License Manager	No	No
Cisco Telepresence Network Endpoint Locations	Cisco endpoints locations including IP phones, mobile, and desktop clients. Contains internet protocol (IP) addresses and detail about location of hardware.	Level 4	Cisco Telepresence Management Suite	No	No
Security Information and Event Management (SIEM) Data	Security Information and Event Management (SIEM) Data is comprised of system and security logs for every server and network device on the District's enterprise network. Log data in	Level 4	DC SIEM Platform	No	No

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	received, analyzed, digitally signed, and stored.				
DC One Card Identity Management System (IDMS)	The DC1C IDMS system captures the personal information (name, address, etc.) for each citizen/student that obtains a DC One Card. The IDMS systems manages the data inputs (for example active DC student data and DCPS employee data) that facilitate card issuance. The IDMS system manages the card issuance workflows and sends minimal data to its 3rd party card printer and to other target systems (such as DC Public Library) so citizens can use the card to access DCPL services. The DC One Card is a consolidated credential designed to give children, adults and seniors access to DC government facilities and programs, including public schools, recreation.	Level 3	DC1C IDMS-Identity Management System	No	No
Kids Ride Free Issuance Data	The Kids Ride Free system captures the personal information (name, address, etc.) for each citizen/student that obtains a Kids Ride Free Card. The IDMS systems manages the data inputs (for example active DC student data) that facilitates KRF card issuance. The KRF system manages the card issuance workflows.	Level 3	DC1C IDMS-Identity Management System	No	No
Assets	Device42 Contains Cabinet asset inventory of hardware and network connectivity.	Level 3	Device42	No	No
Digitus Biometrics	Digitus Biometrics manages the Biometric handles on the cabinets within the OCTO Data Centers. With this tool we can grant and monitor access down to the cabinet door.	Level 4	Digitus Biometrics	No	No
OCTO employee records	HCM - Digitized OCTO employee records managed by Human Resources.	Level 3	FileNet - (Electronic Document Management)	No	No
Citywide Telecom	Inventory of telecom equipment and phone numbers for all DC	Level 3	Fixed Cost Management	No	No

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
Inventory and Billing Management	Government central pay agencies. Inventory includes all telecom equipment (cell phone, tablet, Mifi, web conferencing account, audio-only conference calling account, e-fax, and landline phone)		System (FCMS)		
FlexMaster Ruckus Wireless Access Point Usage	Dataset contains metrics and usage information on DC Government FlexMaster Ruckus Wireless Access Point. Contains Internet Protocol (IP) address information.	Level 4	FlexMaster	No	No
FlexMaster Wireless Access Point Inventory	Inventory of DC Government Ruckus Wireless outdoor wireless infrastructure.	Level 4	FlexMaster	No	No
Cumulative FOIA Report for FY 2019	Spreadsheet Breakdown of FOIA Data by DC Government Agency.	Level 0	FOIAXpress	No	Yes
FOIA Request Tracking Data	Freedom Of Information Act (FOIA) requests processed DC agencies include what was requested, by whom, when, and how and when that request was handled internally. Includes the final resolution requests including any FOIA exemptions applied. (Note: the data is not complete or consistent. Not every agency uses the system, and those agencies that do use the system, don't always use it consistently.) A redacted public version is available on Open Data: <a href="http://opendata.dc.gov/datasets/foia-requests">http://opendata.dc.gov/datasets/foia-requests</a>	Level 3	FOIAXpress	No	No
2021 Pictometry Oblique Imagery	6-inch pixel resolution licensed georeferenced oblique imagery taken in early 2021. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Level 2	GIS	No	No
DC Business Data (InfoUSA)	Business locations in DC. The dataset contains locations and attributes of businesses. It is licensed data from InfoUSA.	Level 2	GIS	No	No

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	Archives exist for 1997, 2002, 2007, 2013, 2014, 2015, 2016, and 2019.				
DC Piers	This data was created for the inclusion in DC's computer aided dispatch (CAD) system's basemap. It was digitized using DC imagery and attributed by OCTO GIS staff with the assistance of DC Fire and Emergency Service's Fireboat team.	Level 0	GIS	No	No
LiDAR - DC Point Cloud - 2020	<p>LiDAR point cloud data (2020) for Washington, DC is available for anyone to use. This dataset, managed by the Office of the Chief Technology Officer (OCTO), through the direction of the District of Columbia GIS program, contains tiled point cloud data for the entire District along with associated metadata.</p> <p>LiDAR is a remote sensing method that emits hundreds of thousands of near-infrared light pulses a second to measure distances to the Earth. These light pulses generate precise, 3D information about the shape of the Earth and its surface characteristics. LiDAR is popularly used to make high-resolution maps and digital elevation models, with applications in geodesy, archaeology, geography, geology, seismology, and forestry.</p>	Level 0	GIS	No	No
LiDAR - Digital Surface Model - 2020	<p>Digital Surface Model - 1 meter resolution. The dataset contains the 1m Digital Surface Model for the Washington, DC area. Download includes metadata as XML.</p> <p>Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LiDAR data returns and collected data were</p>	Level 0	GIS	No	No

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	removed from the dataset based on the redaction footprint shapefile generated in 2017.				
LiDAR - Hydro Enforced Digital Terrain Model - 2020	<p>Flattened Bare Earth DTM. The dataset was created using the LiDAR bare earth points and 3D hydro breaklines to a resolution of 1 meter (April 2018). Download includes metadata as XML.</p> <p>Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LiDAR data returns and collected data were removed from the dataset based on the redaction footprint shapefile generated in 2017.</p>	Level 0	GIS	No	No
LiDAR - Normalized Digital Surface Model - 2020	<p>Digital Surface Model - 1 meter resolution. The dataset contains the Normalized Digital Surface Model for the Washington, DC area. Download includes metadata as XML.</p> <p>Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LiDAR data returns and collected data were removed from the dataset based on the redaction footprint shapefile generated in 2017.</p>	Level 0	GIS	No	No
Unqork Data - various data	District Use. Datasets from the Virtual Family Assistance Center (VFAC) system where families affected by the COVID-19 pandemic contact DC government for assistance including, but not limited to: Burial and funeral assistance; Delivery of food and other essential items; Connection to vital records and other documents; Connection to public benefits for food, employment, health insurance, and cash assistance; Rental and utility assistance; Mental health and	Level 3	GIS	No	No

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	grief support; Support for seniors; Support for students.				
COVID-19 Call Tree Data	COVID related calls from multiple sources routed to dedicated COVID call tree	Level 2	Google Analytics	No	No
OCTO API Gateway Log Calls	This dataset provides the number of API calls to OCTO's API Gateway Application. OCTO's application routes traffic to different agency applications.	Level 3	Hadoop	Yes	No
MAR Address Alias's	Stores place names. Examples include: Museums, Historical Sites, Building Numbers on Military Sites, Names of Buildings on Universities, Metros Station Entrances, Traffic Circles, Names of condo / Apartments buildings, DC Gov named buildings, Federal	Level 0	Master Address Repository	Being Replaced with MAR2	No
MAR Address Residential Units	Contains apartment numbers for housing units within condo and apartment buildings. These units have unit numbers such as 101, A, 1.	Level 0	Master Address Repository	Being Replaced with MAR2	Yes
MAR Addresses	Over 140,000 addresses and their associated geographies. Addresses are the way structures are identified and have the following components: Street Number, Street Name, Quadrant, City, State, Zip Code. For example: 441 4th Street NW, Washington, DC 20001.	Level 0	Master Address Repository	Being Replaced with MAR2	No
MAR Blocks	Stores information about blocks. Blocks are defined as from one street intersection to the next one. This table is based on information in DDOT's Street Spatial Database (SSD).	Level 0	Master Address Repository	Being Replaced with MAR2	No
MAR Intersections	Stores information about intersections. Intersections are defined as from when two or more streets form a junction (at grade or not at grade). It also includes overpasses, underpasses, ramps and named alley intersections.	Level 0	Master Address Repository	Being Replaced with MAR2	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
MAR Street Name Alias	Contains abbreviated, misspelled and alternative names for streets.	Level 0	Master Address Repository	Being Replaced with MAR2	No
MAR/SSL Cross Ref Table	Stores the complicated many relationships between addresses and Square Suffixes Lots (SSLs) (property).	Level 0	Master Address Repository	Being Replaced with MAR2	Yes
SQA Testing Data for CITYDW Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Level 2	Microfocus Application Life Cycle Management	No	No
SQA Testing Data for DCPS Application Life Cycle Management	This Dataset Includes Requirements, Test cases, Defects and Test Results	Level 2	Microfocus Application Life Cycle Management	No	No
SQA Testing Data for DCRA Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Level 2	Microfocus Application Life Cycle Management	No	No
SQA Testing Data for DHS Application Life Cycle Management	This Dataset consists of Requirements, Test Cases, Defects and Test Results	Level 2	Microfocus Application Life Cycle Management	No	No
SQA Testing Data for DMV Application Life Cycle Management	This Dataset Consists of Requirements, Test cases, Defects, Test Results	Level 2	Microfocus Application Life Cycle Management	No	No
SQA Testing Data for DOEE Application Life Cycle Management	This Dataset consists of Requirements, Test cases, Test Results and Defects	Level 2	Microfocus Application Life Cycle Management	No	No
SQA Testing Data for DOES Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Level 2	Microfocus Application Life Cycle Management	No	No
SQA Testing Data for DOH Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Level 2	Microfocus Application Life Cycle Management	No	No

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

<b>Dataset Name</b>	<b>Dataset Description</b>	<b>Classification</b>	<b>System Name</b>	<b>Substantial Upgrade FY 21-22</b>	<b>Public Access</b>
SQA Testing Data for DPW Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Level 2	Microfocus Application Life Cycle Management	No	No
SQA Testing Data for E_Webapps Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Level 2	Microfocus Application Life Cycle Management	No	No
SQA Testing Data for GIS Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Level 2	Microfocus Application Life Cycle Management	No	No
SQA Testing Data for HCM Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Level 2	Microfocus Application Life Cycle Management	No	No
SQA Testing Data for HSEMA Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Level 2	Microfocus Application Life Cycle Management	No	No
SQA Testing Data for LSDBE Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Level 2	Microfocus Application Life Cycle Management	No	No
SQA Testing Data for OCA Application Life Cycle Management	Dataset contains Requirements, Test cases, Defects, Test Results	Level 2	Microfocus Application Life Cycle Management	No	No
SQA Testing Data for OCTO Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Level 2	Microfocus Application Life Cycle Management	No	No
SQA Testing Data for OEA Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Level 2	Microfocus Application Life Cycle Management	No	No



## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
SQA Testing Data for OPGS Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Level 2	Microfocus Application Life Cycle Management	No	No
SQA Testing Data for Remedy Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Level 2	Microfocus Application Life Cycle Management	No	No
SQA Testing Data for DCPS LoadRunner	This Dataset contains Performance Test scripts, Test Results	Level 2	Microfocus LoadRunner	No	No
SQA Testing Data for DHS LoadRunner	This Dataset contains Requirements, Test cases, Defects, Test Results	Level 3	Microfocus LoadRunner	No	No
SQA Testing Data for DOES LoadRunner	This Dataset contains Performance scripts, Test cases, Defects, Test Results	Level 2	Microfocus LoadRunner	No	No
SQA Testing Data for E_Webapps LoadRunner	This Dataset contains Performance scripts, Test Results	Level 2	Microfocus LoadRunner	No	No
SQA Testing Data for GIS LoadRunner	This Dataset contains Performance scripts, Test Results	Level 2	Microfocus LoadRunner	No	No
SQA Testing Data for HCM LoadRunner	This Dataset contains Performance scripts, Test Results	Level 2	Microfocus LoadRunner	No	No
SQA Testing Data for OCTO LoadRunner	This Dataset contains Performance scripts, Test Results	Level 2	Microfocus LoadRunner	No	No
Ittsdb(Call Logs , Billing, Call center Dashbaord)	This dataset contains records related to incoming and outgoing phone calls to DC government call centers, including the name of the caller, the number or extension dialed, and the time, date, and duration of the call. Does not contain information related to the nature of the phone call. May also be used for infrastructure planning purposes.	Level 3	Netbill	No	No
Power and Environmental Monitoring	Contains information related to the OCTO Data Centers Mechanical infrastructure, Generator, UPS, CRAC units,	Level 4	nLyte	No	No

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	power strips, temperature sensors, humidity sensors, and all major Point Of Presence sites, including DC power plants throughout the District. The Dataset contains information of UPS power load, cabinet power load, generator run times, temperature sensor. These data are also used to determine when an email should be sent to the management group with any sub normal indicators. All points monitored are viewable by historical trends. An example would be showing our Load/carbon footprint reduction from 200kw down to the 120kw range over a 3-year period.				
OneControl Network Map	Maintains information about the District of Columbia's Dense Wavelength Division Multiplexing (DWDM) network. DWDM works by combining and transmitting multiple signals simultaneously at different wavelengths on the same fiber. This dataset contains information related to fiber network locations and where technicians will be able to place nodes used to increase bandwidth over existing fiber networks.	Level 3	OneControl	No	No
Address Points	Address points located in all buildings. This is the GIS layer for the MAR.	Level 0	Open Data	No	Yes
Address Residential Units	Address Residential Units. This table contains residential units and attributes of Address points, created as part of the Master Address Repository (MAR) for the D.C. Residential units can be condominiums or also apartments. Office of the Chief Technology Officer (OCTO) and DC Department of Consumer and Regulatory Affairs. It contains the addresses in the District of Columbia which are typically placed on the buildings. More information on the MAR	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	can be found at <a href="http://dcgis.dc.gov">http://dcgis.dc.gov</a> .				
Aerial Photography Download (Orthophoto) - 2013	Aerial Photography Download (Orthophoto) - 2013	Level 0	Open Data	No	Yes
Aerial Photography/Orthophoto - 2002	Aerial Photography/Orthophoto of Washington, DC at 1 foot resolution. Dated 2002.	Level 0	Open Data	No	Yes
Aerial Photography/Orthophoto - 2008	2008 Orthophoto - This document describes the processes used to create the orthoimagery data produced for the District of Columbia from 2008 digital aerial photography. THE OUTER PARTS DC WERE CAPTURED WITH LEAF-OFF CONDITIONS IN MARCH 2008. HOWEVER, FLYING RESTRICTIONS AND WEATHER DELAYED THE REMAINING AERIAL PHOTOGRAPHY CAPTURE UNTIL MAY 24, 2008, FOR CENTRAL DC. THERE ARE VISIBLE LEAF-ON AND LEAF-OFF SEAM LINES IN THE AERIAL ORTHOPHOTO. The project area covers the entire District of Columbia which is approximately 69 square miles. The digital imagery was used to create natural color digital orthophotography with 16cm pixel resolution. The final orthophotography deliverable products for this project consist of 328 ortho tiles at a scale of 1 to 2400.	Level 0	Open Data	No	Yes
Aerial Photography/Orthophoto - 2012	Aerial Photography/Orthophoto of Washington, DC at 6-inch resolution. Dated 2012.	Level 0	Open Data	No	Yes
Aerial Photography/Orthophoto - 2013	Aerial Photography/Orthophoto of Washington, DC at 6-inch resolution. Dated 2013.	Level 0	Open Data	No	Yes
Aerial Photography/Orthophoto – 2017	Aerial Photography/Orthophoto of Washington DC at 3-inch resolution. Dated 2017.	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
Agency Performance Data	Provides FY 2008 - FY 2013 performance management data (KPIs) for participating DC Government agencies	Level 0	Open Data	No	Yes
Airport Runway and Taxiway	Runway, taxiway, apron, airport perimeter, or helipad. The dataset contains polygons representing planimetric runway, taxiway, apron, airport perimeter, or helipad, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). This is a complete new capture from aerial photography flown in early March, completed on March 8, 2017.	Level 0	Open Data	No	Yes
Baist Real Estate Atlas - 1959	The Baist Index provides a mapping index that mirrors the hardcopy index in the original Baist Map Volumes. These are real estate map scans from 1959.	Level 0	Open Data	No	Yes
Baker Plan	Plan of the city of Washington: now building for the metropolis of America, and established as the permanent residence of Congress after the year 1800 / B. Baker sculp. Islington.	Level 0	Open Data	No	Yes
Block Centroids	The dataset contains locations and attributes of block centroid points, created as part of the Master Address Repository (MAR) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. It contains the addresses in the District of Columbia which are typically placed on the buildings. More information is available at <a href="http://dcgis.dc.gov">http://dcgis.dc.gov</a> .	Level 0	Open Data	No	Yes
Bollards	Bollards around main district buildings and landmarks. The dataset contains polygons representing planimetric grates created as part of the DC Geographic Information System (DC GIS) for the D.C.	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
Boundary Stones Location	The dataset contains locations and attributes of DC Boundary stones, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database provided by A. Morton Thomas & Associates, Inc. identified DC Boundary stone locations. DC Boundary stones field surveyed by GPS and conventional survey methods. Surveyed accuracy is +/- 5cm horizontal and +/- 9cm vertical.	Level 0	Open Data	No	Yes
Boys and Girls Club	Boys and Girls Club locations. The dataset contains locations and attributes of Boys and Girls Clubs, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Level 0	Open Data	No	Yes
Broadband Adoption Rate - Ward	Residential wireline adoption rates by Ward.	Level 0	Open Data	No	Yes
Broadband Adoption Residential	The dataset known as District of Columbia Broadband Adoption by Census Tract contains locations and attributes of broadband service available within the District of Columbia. The aggregate data was compiled from data submitted by broadband providers and verified by the DC Geographic Information System (DC GIS) and the D.C. Public Service Commission for the D.C. Office of the Chief Technology Officer (OCTO). The project was funded by the United States Department of Commerce National Telecommunications and Information Administration (NTIA). The American Recovery and Reinvestment Act (ARRA) directed NTIA to develop and maintain a comprehensive	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	<p>nationwide inventory map of broadband service capability and availability, and to make the map publicly available via the Internet. NTIA is collecting data from all 50 states, 5 territories, and the District of Columbia. Detailed information about this project can be found in the State Broadband Data and Development Grant Program Notice of Funding Availability (NOFA) (<a href="http://www.ntia.doc.gov/frnotices/2009/FR_BroadbandMappingNOFA_090708.pdf">http://www.ntia.doc.gov/frnotices/2009/FR_BroadbandMappingNOFA_090708.pdf</a>) and subsequent clarifications. This data collection is to be conducted on a semi-annual basis over a five-year period. This data will attempt to reflect conditions in the field as of December 2009. The data is covered by nondisclosure agreements entered into by OCTO and broadband providers. The data contains COMMERCIAL / PROPRIETARY and CONFIDENTIAL INFORMATION. The data is compiled solely for use by NTIA and cooperating federal agencies. Redistribution of the data in its raw form is prohibited. NTIA will use the data collected by grantees including the District of Columbia, in combination with other data sources, to create and publish online the National Broadband Map by February 17, 2011. The map will further educate consumers and businesses about broadband Internet availability, enable broadband Internet providers and investors to make better-informed decisions regarding the use of their private capital for future broadband investment, and inform the decisions of Federal, State, and local policymakers as</p>				

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	they work to expand the benefits of broadband to all Americans.				
Building Footprints	Building. The dataset contains polygons representing planimetric buildings, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Level 0	Open Data	No	Yes
Camera Enforcement Locations	The dataset contains locations and attributes of Camera Enforcement Locations (red light, speed, intersection and oversized), created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database provided by the Metropolitan Police Department (MPD) identified Camera Enforcement locations. For more information visit <a href="https://mpdc.dc.gov">https://mpdc.dc.gov</a> .	Level 0	Open Data	No	Yes
Cemeteries	The dataset contains locations and attributes of Cemeteries, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database from OCTO identified Cemetery locations and DC GIS staff geo-processed the data.	Level 0	Open Data	No	Yes
Certified Business Enterprise	DC Certified Business Enterprises that can do business with DC government	Level 0	Open Data	No	Yes
CHATS Region V Hospital Status	Real time feed of regional hospital status as reported by MIEMSS CHATS system	Level 0	Open Data	No	No
Cultural Areas	Cultural Areas, such as cemeteries, parks, and zoos.	Level 0	Open Data	No	Yes
Curbs	Curb Line. The dataset contains polylines representing	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	planimetric curbs, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.				
DC Health Neighborhoods COVID positive & tested	Includes information on total COVID-19 tests and positive test results per DC Health Neighborhoods	Level 0	Open Data	No	No
DC Quadrants	District of Columbia quadrants. The dataset contains locations and attributes of the District of Columbia quadrants, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Level 0	Open Data	No	Yes
DC.gov User Web Traffic	DC.gov Web traffic analytics by agency.	Level 0	Open Data	No	Yes
Digital Inclusion Sites	Digital Inclusion Centers include computer labs, access to high-speed broadband Internet service, a comprehensive training curriculum, and dedicated staff. This initiative is being funded by the American Recovery and Reinvestment Act (ARRA) as a part of the DC Broadband Education, Training and Adoption (DC-BETA) project.	Level 0	Open Data	No	Yes
District Boundary as defined by boundary Stones	District of Columbia boundary. The dataset is a polygon representing the District of Columbia boundary, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. The boundary was created by connecting all of the boundary stone locations into a single polygon.	Level 0	Open Data	No	Yes
District Government	District Government Land Line Dimensions. The dataset contains	Level 0	Open Data	No	Yes



## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
Land Line Dimensions	locations and attributes of District properties (Owned, Operated, and Maintained), created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Databases researched by the DC Office of the Chief Technology Officer (OCTO) identified DC Agency locations and DC GIS staff geo-processed the data.				
District Government Land Points	District addresses for the District Land. The dataset contains of addresses for the District land (Owned, Operated, and Maintained), created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Databases researched by the DC Office of the Chief Technology Officer (OCTO) identified DC Agency locations and DC GIS staff geo-processed the data.	Level 0	Open Data	No	Yes
District Mask	Polygon developed for cartographic convenience to conceal features beyond the District of Columbia boundary.	Level 0	Open Data	No	Yes
Electric SubStations	Electric sub stations. This document describes the planimetric map production for the 350 tiles located in Washington DC and the surrounding states of MD and VA.	Level 0	Open Data	No	Yes
Ellicott Plan	Plan of the city of Washington in the territory of Columbia: ceded by the states of Virginia and Maryland to the United States of America, and by them established as the seat of their government, after the year MDCCC / engrav'd by Sam'l Hill, Boston ; in order to execute	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	this plan, Mr. Ellicott drew a true meridional line.				
Embassies	The dataset contains locations and attributes of Embassies, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database provided by the DC Office of the Chief Technology Officer (OCTO) identified Embassies.	Level 0	Open Data	No	Yes
Foursquare foot traffic data	The visitdata.org website is powered by Foursquare's US foot traffic data, derived from our panel of 13 million always-on opted-in users. Visits by that panel are normalized 1) for changes in the panel's size, and 2) to better reflect the age-gender distribution of each state. Note that the panel data, and the normalized estimated number of visits derived from the panel data, are subject to various errors and biases.	Level 0	Open Data	No	No
Gas Stations	Gas Station locations. The dataset contains locations and attributes of Gas Stations, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database provided by the DC Energy Office identified gas station locations.	Level 0	Open Data	No	Yes
Geodetic Control Points	Geodetic control points used in the 2005 DC planimetric update.	Level 0	Open Data	No	Yes
Golf Courses	The dataset contains locations and attributes of Golf Courses, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
Good Plan Historic Map - 1793	The 1793 Good Plan for the city of Washington DC.	Level 0	Open Data	No	Yes
Guardrails and Barriers	Guardrails and barriers. This dataset was collected as part of the planimetric mapping project. Hidden features were added as enhancements to this dataset.	Level 0	Open Data	No	Yes
Hawkins Topography Historic Map - 1791	Topography of the federal city, 1791: [Washington D.C.] / by Don A. Hawkins, Washington, D.C.	Level 0	Open Data	No	Yes
Historic Landmark Sites	This dataset contains Historic Landmarks (by structure) officially designated by the District of Columbia. This is a consolidated collection of structures with historical significance within the District of Columbia as listed in the District of Columbia Inventory of Historic Sights. It contains the SITES and attributes of buildings, statues, bridges, forts, fountains, memorials of historical worth. These sites in general are the lot or lots that a structure or other designation sits on.	Level 0	Open Data	No	Yes
Historic Sewer Survey	Exhibit chart showing streets & avenues of the cities of Washington and Georgetown, improved under the Board of Public Works, D.C.: Nov. 1st 1873: sewers.	Level 0	Open Data	No	Yes
Historic View of DC in 1792	This data provided via download from a Google Drive. Map of Washington DC from 1792	Level 0	Open Data	No	Yes
Hopkins Survey	Atlas of fifteen miles around Washington, including the counties of Fairfax and Alexandria, Virginia / compiled and published from actual surveys by G.M. Hopkins.	Level 0	Open Data	No	Yes
Hospital Areas	This dataset contains hospital areas extracted from the DC property layers. These areas of the District of Columbia hospitals, created as part of the	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.				
Hotel Locations	Hotel locations. The dataset contains locations and attributes of Hotels, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database provided by the DC Taxi Commission (DCTC) and research at various commercial websites identified Hotels and DC GIS staff geo-processed the data.	Level 0	Open Data	No	Yes
Hydrography Centerline	The dataset contains polygons representing planimetric hydrography centerline, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 1999 and updated in 2005. The following planimetric layers were updated: - Building Polygons (BldgPly) - Bridge and Tunnel Polygons (BrgTunPly) - Metro Entrance Points (MetroEntPt) - Obscured Area Polygons (ObsAreaPly) - Railroad Lines (RailRdLn) - Road, Parking, and Driveway Polygons (RoadPly) - Sidewalk Polygons (SidewalkPly) - Under Construction Areas (UnderConstPly) - Wooded Areas (WoodPly) The following planimetric layers are new: - Horizontal and Vertical Control Points (GeoControlPt) - Hydro	Level 0	Open Data	No	Yes
Hydrography Lines	The dataset contains polylines representing planimetric hydrography, created as part of the DC Geographic Information System (DC GIS) for the D.C.	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017. The following planimetric layers were updated: - Barrier Lines - Building Polygons - Bridge and Tunnel Polygons - Curb Lines - Grate Points - Horizontal and Vertical Control Points - Hydrography Lines - Obscured Area Polygons - Railroad Lines - Recreational Areas - Road, Parking, and Driveway Polygons - Sidewalk and Stair Polygons - Swimming Pools - Water Polygons				
Impervious Surface 2010	The dataset contains planimetric features that are typically classified as impervious surface captured in 2010., created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Some examples of Impervious Surfaces include: Airport Taxiways, Helipads, Outdoor Building Stairs, Buildings, Sidewalks, Roads, Alleys, Driveways, and Swimming Pools.	Level 0	Open Data	No	Yes
Impervious Surface 2013	The dataset contains planimetric features that are typically classified as impervious surface captured in 2013., created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Some examples of Impervious Surfaces include: Airport Taxiways, Helipads, Outdoor Building Stairs, Buildings, Sidewalks, Roads, Alleys, Driveways, and Swimming Pools.	Level 0	Open Data	No	Yes
Impervious Surface 2015	The dataset contains planimetric features that are typically	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	classified as impervious surface captured in 2015., created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Some examples of Impervious Surfaces include: Airport Taxiways, Helipads, Outdoor Building Stairs, Buildings, Sidewalks, Roads, Alleys, Driveways, and Swimming Pools.				
Impervious Surface 2017	The dataset contains planimetric features that are typically classified as impervious surface captured in 2017., created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Some examples of Impervious Surfaces include: Airport Taxiways, Helipads, Outdoor Building Stairs, Buildings, Sidewalks, Roads, Alleys, Driveways, and Swimming Pools.	Level 0	Open Data	No	Yes
Impervious Surface 2019	The dataset contains basemap features that are typically classified as impervious surface captured in 2019.	Level 0	Open Data	No	Yes
Independent Schools	The dataset contains locations and attributes of Independent Schools, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Level 0	Open Data	No	Yes
Intersection Points	Street intersections from the master address repository.	Level 0	Open Data	No	Yes
IT ServUs Area	OCTO's IT ServUs Area boundaries used for technician assignment.	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
Jattnig Plan	Plan of the city of Washington from 1800.	Level 0	Open Data	No	Yes
Johns Hopkins University (JHU) Coronavirus Data	A dashboard/map that includes coronavirus data from around the world.	Level 0	Open Data	No	No
Johnson and Ward Survey	Johnson's Georgetown and the city of Washington: the capital of the United States of America / by Johnson and Ward.	Level 0	Open Data	No	Yes
Keily Survey	Map of the city of Washington D.C. in 1851: established as the permanent seat of the government of the U.S. of Am. / James Keily, surveyor.	Level 0	Open Data	No	Yes
Kroe Plan	The Kroe Plan of the city of Washington from 1800.	Level 0	Open Data	No	Yes
Latrobe Survey	Map exhibiting the property of the U.S. in the vicinity of the Capitol 1815	Level 0	Open Data	No	Yes
L'Enfant Plan	Plan of the city intended for the permanent seat of the government of t[he] United States: projected agreeable to the direction of the President of the United States, in pursuance of an act of Congress passed the sixteenth day of July, MDCCXC	Level 0	Open Data	No	Yes
LiDAR - Bare Earth - 2004	This data is provided via download from a Google Drive. Bare Earth Light Detection and Ranging (LIDAR) Data - 1m resolution. The dataset contains locations and attributes of bare earth elevations in meters. Bare earth model is created by identifying those returns that fall on the ground surface and interpolating a surface between	Level 0	Open Data	No	Yes
LiDAR - Bare Earth - 2008	This data is provided via download from a Google Drive. Bare Earth Light Detection and Ranging (LIDAR) Data - 1m resolution. The dataset contains locations and attributes of bare earth elevations in meters. Bare earth model is created by identifying those returns that fall	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	on the ground surface and interpolating a surface				
LiDAR - Bare Earth - 2009	This data is provided via download from a Google Drive. Bare Earth Light Detection and Ranging (LIDAR) Data - 1m resolution. The dataset contains locations and attributes of bare earth elevations in meters. Bare earth model is created by identifying those returns that fall on the ground surface and interpolating a surface between these points. In this manner buildings and vegetation are removed from Bare Earth Model. This data set does not include bridges and overpasses in the Bare Earth model as the delineation point for these structures is not reliably discernable in the LiDAR data.	Level 0	Open Data	No	Yes
LiDAR - Bare Earth - 2014	his data is provided via download from a Google Drive. Bare Earth Light Detection and Ranging (LIDAR) Data - 1m resolution. The dataset contains locations and attributes of bare earth elevations in meters. Bare earth model is created by identifying those returns that fall on the ground surface and interpolating a surface	Level 0	Open Data	No	Yes
LiDAR - Bare Earth - 2015	This data is provided via download from a Google Drive. Bare Earth Light Detection and Ranging (LIDAR) Data – 2-foot resolution. The dataset contains locations and attributes of bare earth elevations in meters. Bare earth model is created by identifying those returns that fall on the ground surface and interpolating a surface between these points. In this manner buildings and vegetation are removed from Bare Earth Model. This data set does not include bridges and overpasses in the Bare Earth model as the delineation point for these	Level 0	Open Data	No	Yes



## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	structures is not reliably discernible in the LiDAR data. This metadata record describes the data products derived from the LiDAR data for the DC OCTO 2015 LiDAR project covering approximately 80 square miles,				
LiDAR - DC Point Cloud	<p>LiDAR point cloud data (2015, 2018) for Washington, DC is available for anyone to use on Amazon S3. This dataset, managed by the Office of the Chief Technology Officer (OCTO), through the direction of the District of Columbia GIS program, contains tiled point cloud data for the entire District along with associated metadata.</p> <p>LiDAR is a remote sensing method that emits hundreds of thousands of near-infrared light pulses a second to measure distances to the Earth. These light pulses generate precise, 3D information about the shape of the Earth and its surface characteristics. LiDAR is popularly used to make high-resolution maps and digital elevation models, with applications in geodesy, archaeology, geography, geology, seismology, and forestry.</p>	Level 0	Open Data	No	Yes
LiDAR - Digital Surface Model - 2018	<p>Digital Surface Model - 1 meter resolution. The dataset contains the 1m Digital Surface Model for the Washington, DC area. Download includes metadata as XML.</p> <p>Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LiDAR data returns and collected data were removed from the dataset based on the redaction footprint shapefile generated in 2017.</p>	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
LiDAR - First Return - 2004	This data provided via download from a Google Drive. First Return Light Detection and Ranging (LIDAR) Data - 1m resolution. The dataset contains locations and attributes of first return elevations in meters. LIDAR data provided by the Joint Precision Strike Demonstration Project Office of the US Army contained bare earth rasters. This raster contains elevations of all structures, tree canopies, and bare earth.	Level 0	Open Data	No	Yes
LiDAR - Hydro Enforced Digital Terrain Model - 2018	Hydro-Flattened Bare Earth DTM. The dataset was created using the LiDAR bare earth points and 3D hydro breaklines to a resolution of 1 meter (April 2018). Download includes metadata as XML.  Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LiDAR data returns and collected data were removed from the dataset based on the redaction footprint shapefile generated in 2017.	Level 0	Open Data	No	Yes
LiDAR - Intensity - 2009	This data provided via download from a Google Drive. Intensity Light Detection and Ranging (LIDAR) Data - 1m resolution. Intensity information is captured from the Reflective Surface pulse and indicates the relative energy returned to the sensor as compared to the energy transmitted. The Intensity image is not calibrated or normalized but indicates differences in energy absorption due to the interaction of the surface materials with laser energy at the wavelength transmitted by the sensor.	Level 0	Open Data	No	Yes
LiDAR - Intensity - 2014	This data provided via download from a Google Drive. Intensity Light Detection and Ranging (LIDAR) Data - 1m resolution.	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

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	Intensity information is captured from the Reflective Surface pulse and indicates the relative energy returned to the sensor as compared to the energy transmitted. The Intensity image is not calibrated or normalized but indicates differences in energy absorption due to the interaction of the surface materials with laser energy at the wavelength transmitted by the sensor.				
LiDAR - Intensity - 2015	The District of Columbia government requires a comprehensive range of GIS data and photogrammetric mapping to support a wide variety of applications through the DC GIS program. Due to technology advances, expanding user base needs, and aging data, DC GIS acquired new LIDAR data in spring 2015 to establish a more thorough and better quality core LIDAR dataset. The LiDAR data products are suitable for 1 foot (or less) contour generation. Intensity images generated from the RPC data for the DC OCTO 2015 LiDAR project covering approximately 80 square miles, in which its extents cover Arlington County in Washington DC. Intensity is a measure, collected for every point, of the return strength of the laser pulse that generated the point. It is based, in part, on the reflectivity of the object struck by the laser pulse. This project consists of deliverables in accordance with USGS v1.2 specifications and meets or exceeds the level of quality for QL1 (8 points per meter).	Level 0	Open Data	No	Yes
LiDAR - Last Return - 2008	This data provided via download from a Google Drive. 2008 Last Return Light Detection and Ranging (LIDAR) Data for	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	Washington, DC at 1 meter resolution.				
LiDAR - Normalized Digital Surface Model - 2018	<p>Normalized Digital Surface Model - 1 meter resolution. The dataset contains the Normalized Digital Surface Model for the Washington, DC area. Download includes metadata as XML.</p> <p>Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LiDAR data returns and collected data were removed from the dataset based on the redaction footprint shapefile generated in 2017.</p>	Level 0	Open Data	No	Yes
LiDAR - Reflective Surface - 2008	This data provided via download from a Google Drive. Reflective Surface Light Detection and Ranging (LIDAR) Data for Washington, Dc at 1 meter resolution. Reflective surface data represents the DEM created by laser energy reflected from the first surface encountered by the laser pulse. Some energy may continue beyond this initial surface to be reflected by a subsequent surface as represented by the Last Return data.	Level 0	Open Data	No	Yes
LiDAR - Reflective Surface - 2009	This data provided via download from a Google Drive. Reflective Surface Light Detection and Ranging (LIDAR) Data for Washington, DC at 1 meter resolution. Reflective surface data represents the DEM created by laser energy reflected from the first surface encountered by the laser pulse.	Level 0	Open Data	No	Yes
Metro Entrance Structures	Structures enclosing metro entrances when not in a building.	Level 0	Open Data	No	Yes
Military Bases	Military Facilities. The dataset contains locations and attributes of Military Facilities, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	Technology Officer (OCTO) and participating D.C. government agencies. Information researched by the DC Office of the Chief Technology Officer identified Military Facilities and DC GIS staff geo-processed the data				
Misc. Polygons (Planters)	Miscellaneous Polygon features, such as statues, planters, benches, Bollard, etc.	Level 0	Open Data	No	Yes
Miscellaneous Points	Miscellaneous Points (statues, planters, benches, Bollard, etc). Contract NCPC 93-02. This document describes the planimetric map production for the 350 tiles located in Washington DC and the surrounding states of MD and VA.	Level 0	Open Data	No	Yes
Museums in DC	The Chief Technology Office (OCTO) has captured locations for many of the District of Columbia's museums. This includes museums operated by government and private organizations. DC's museums and cultural centers are many and therefore this dataset should not be considered a complete list.	Level 0	Open Data	No	Yes
National Parks	Digital version of the National Park Service Map A, indicating Park Service properties and other government-owned land.	Level 0	Open Data	No	Yes
Night Club	Night Club locations. The dataset contains locations and attributes of night clubs, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Level 0	Open Data	No	Yes
Obstructed Areas	The dataset contains polygons representing planimetric obscured areas, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	and updated in 2017. The following planimetric layers were updated: - Barrier Lines - Building Polygons - Bridge and Tunnel Polygons - Curb Lines - Grate Points - Horizontal and Vertical Control Points - Hydrography Lines - Obscured Area Polygons - Railroad Lines - Recreational Areas - Road, Parking, and Driveway Polygons - Sidewalk and Stair Polygons - Swimming Pools - Water Polygons				
Orthophoto of DC - 1995	1995 Orthophoto Mosaic for DC - 20cm resolution.	Level 0	Open Data	No	Yes
Orthophoto of DC - 1999	Aerial Photography Download (Orthophoto) of Washington, DC at 1 foot resolution. Dated 1999.	Level 0	Open Data	No	Yes
Orthophoto of DC - 2005	Aerial Photography Download (Orthophoto) of Washington, DC at 6-inch resolution. Dated 2005	Level 0	Open Data	No	Yes
Orthophoto of DC - 2010	Aerial Photography Download (Orthophoto) of Washington, DC at 6-inch resolution. Dated 2010.	Level 0	Open Data	No	Yes
Orthophoto of DC - 2015	Aerial Photography Download (Orthophoto) of Washington, DC at 3-inch resolution. Dated 2015.	Level 0	Open Data	No	Yes
Other Bus Routes	Bus lines supplemental to WMATA bus routes.	Level 0	Open Data	No	Yes
Other Bus Stops	Bus line stops supplemental to WMATA bus routes.	Level 0	Open Data	No	Yes
Other traffic signs	This document describes the planimetric map production for the 350 tiles located in Washington DC and the surrounding states of MD and VA.	Level 0	Open Data	No	Yes
Parks and Recreation Areas	Department of Parks and Recreation (DPR) properties identified as polygons. The dataset contains general locations and amenity information about the properties under the jurisdiction of the DC Department of Parks and Recreation. It has been created as part of the DC Geographic	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. This data is provided by the Department of Parks and Recreation.				
Pipeline Awarded Engagements	Contains awarded positions/engagements for contractor resources through the PIPELINE contract vehicle.	Level 0	Open Data	No	Yes
Pipeline CBE Participants	Contains active CBE participants in the PIPELINE contract vehicle. This is not ALL CBEs in DC, just those in PIPELINE.	Level 0	Open Data	No	Yes
Pipeline Contractor Open Engagements	Contains open positions/engagements for contractor resources through the PIPELINE contract vehicle.	Level 0	Open Data	No	Yes
Places of Worship	The dataset contains locations and attributes of Places of Worship, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Information provided by various sources identified Places of Worship such as churches and faith-based organizations .	Level 0	Open Data	No	Yes
Points of Interest - MAR Aliases	Address alias locations containing primary and alternate names of well-known features. This includes points of interest, fire stations, schools, etc.	Level 0	Open Data	No	Yes
Purchase Order details	Purchase orders issued by agencies using the PASS system.	Level 0	Open Data	No	Yes
Railroads	The dataset contains polylines representing planimetric railroads, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
Roads	The dataset contains polygons representing planimetric roads, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Level 0	Open Data	No	Yes
Scanned Maps by Sanborn - 1880	Scanned map provided by Sanborn showing Washington DC in 1880.	Level 0	Open Data	No	Yes
Shaded Relief Historic Map - 1793	This data provided via download from a Google Drive. 1793 Historic shaded relief map for Washington DC	Level 0	Open Data	No	Yes
Shopping Centers	The dataset contains locations and attributes for Shopping Centers, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Level 0	Open Data	No	Yes
Sidewalk Grates	Sidewalk Grates. The dataset contains points representing planimetric grates, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Level 0	Open Data	No	Yes
Sidewalks	The dataset contains polygons representing planimetric sidewalks and stairs, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Level 0	Open Data	No	Yes
Stairs	Stair. The dataset contains polygons representing planimetric Stairs, created as part of the DC Geographic	Level 0	Open Data	No	Yes



## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 1999 and updated in 2005, 2008, 2010, and 2013.				
Structures Lines	Structure Lines. Contract NCPC 93-02. This document describes the planimetric map production for the 350 tiles located in Washington DC and the surrounding states of MD and VA.	Level 0	Open Data	No	Yes
Supermarket Tax Credit Zone	Area in the District where supermarkets obtain tax credits if constructed within that boundary.	Level 0	Open Data	No	Yes
Swimming pools	Swimming Pools. The dataset contains polygons representing planimetric pools, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Level 0	Open Data	No	Yes
Tap It Free Water Participants	The dataset contains locations and attributes of Tap It water sites, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Tap It water bottle refilling network was founded in 2008 to give New Yorkers free access to clean sustainable water on the go. Café owners sign up as 'partners' to provide tap water to those who carry a reusable bottle. Partner locations are easy to find using our search and mapping features (PC or Smartphone) or by downloading 'TapIt Water' from the iPhone App store.	Level 0	Open Data	No	Yes
Targeted Employment Area	The dataset contains locations and attributes of Targeted Employment Area, created as part of the DC Geographic	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.				
Thackara Vallance Plan	The Thackara Vallance Historic Plan of the city of Washington from 1792.	Level 0	Open Data	No	Yes
Tile Index 1:1200 Scale	1:1200 Scale Tile Index. The dataset contains polygons used to partition the DC area into delivery units for the 1999 and 2005 planimetric mapping projects.	Level 0	Open Data	No	Yes
Topography - 10 Foot Contours	Ten-foot contours selected out from the 2008 contour map.	Level 0	Open Data	No	Yes
Topography - 0.6 Meter Contours - 2018	This dataset contains locations and attributes of 0.6-meter interval topography data, created using bare earth points from the LiDAR point cloud data. Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LiDAR data returns and collected data were removed from the dataset based on the redaction footprint shapefile generated in 2017.	Level 0	Open Data	No	Yes
Topography - 2 Foot Contours	This dataset contains locations and attributes of 2-ft interval topography data, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Level 0	Open Data	No	Yes
Topography - 20 Foot Contours	20-foot contours selected from the 2008 contour map.	Level 0	Open Data	No	Yes
Topography - Breaklines	Breaklines. The dataset contains breakline features derived photogrammetrically to support 2' contours. Masspoints and breaklines were compiled from Spring 2008 aerial photography using softcopy photogrammetric techniques. Breaklines typically occur at significant terrain breaks	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	including street centerlines, hydrography, road edges, rail centerlines, and walls.				
Topography - Spot Elevations	Densely spaced spot elevations used to generate 2-foot contours.	Level 0	Open Data	No	Yes
Total Consumer Spending in DC by Sector	Seasonally adjusted credit/debit card spending relative to January 2020 in merchant categories, 7 day moving average. Data provided by <a href="https://tracktherecovery.org/">https://tracktherecovery.org/</a> via Affinity Solutions.	Level 0	Open Data	No	No
Universities and Colleges	University and College. The dataset contains locations and attributes of University and College, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Information provided by OCTO, EMA, and other sources identified University Areas and DC GIS staff geo-processed the data. This layer does not represent university areas contained in the campus plans from the DC Office of Zoning.	Level 0	Open Data	No	Yes
US Unemployment Insurance Weekly Claims	State Level Unemployment Insurance Weekly Claims Data from the United State Department of Labor, Employment & Training Administration	Level 0	Open Data	No	No
USS Redacted 1 Meter Areas - 2017	Areas where the spatial resolution of the orthophoto must be resampled to 1 meter as determined by the Secret Service. For 2017, the redaction boundary was expanded around the US Capitol and a new redaction area was created within the Washington Navy Yard. This data is used for the planning and management of Washington, D.C. by local government agencies.	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
USS Redacted 1 Meter Areas 2015	Aerial Photography Redacted Areas (2015)	Level 0	Open Data	No	Yes
Utility poles	Utilities (Utility pole, Street Light, Traffic Signal Pole, and Power Transmission Tower).	Level 0	Open Data	No	Yes
Ward 1990	The dataset contains polygons representing boundaries of District of Columbia 1990 election wards, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. These political jurisdictions were identified from public records, including published maps and written legal descriptions and heads-up digitized from the 1995/1999 orthophotographs.	Level 0	Open Data	No	Yes
Ward 2002	The dataset contains polygons representing boundaries of District of Columbia 2000 election wards, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. These political jurisdictions were identified from public records, including published maps and written legal descriptions and heads-up digitized from the 1995 orthophotographs, and updates from 2002.	Level 0	Open Data	No	Yes
Ward 2012	The dataset contains polygons representing boundaries of District of Columbia 2012 election wards, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. The DC Office of Planning provided the	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	boundaries to the DC GIS program.				
Wards by Population - 2002	The dataset contains polygons representing boundaries of District of Columbia 2000 election wards, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. These political jurisdictions were identified from public records, including published maps and written legal descriptions and heads-up digitized from the 1995 orthophotographs, and updates from 2002. All DC GIS data is stored and exported in Maryland State Plane coordinates NAD 83 meters.	Level 0	Open Data	No	Yes
Waterbodies	Water. The dataset contains polygons representing planimetric waterbodies, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017	Level 0	Open Data	No	Yes
Wireless Hotspots - DC Government	The dataset contains locations and attributes of Wireless Hot Spots. Anyone with a computer or other device with Wi-Fi capability can come and browse the Internet for free using the District's wireless network. DC government has installed wireless hotspots in every Ward to provide convenient, citywide Wi-Fi Internet access for all.	Level 0	Open Data	No	Yes
Wooded Areas	Wooded Area. The dataset contains polygons representing planimetric Wooded Areas, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer	Level 0	Open Data	No	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	(OCTO). These features were originally captured in 1999 and updated in 2005, 2008, 2010, and 2013.				
Contract Awards	Contracts awarded thru PASS to the vendors by various agencies. This does not include contracted issues on paper.	Level 0	PASS (OCP owns data OCTO administers system)	Upgrade to PASS 9.2	No
OCTO PASS Direct Vouchers	PASS Direct Vouchers are all direct vouchers of the agencies processed in PASS	Level 2	PASS (OCP owns data OCTO administers system)	Upgrade to PASS 9.2	No
OCTO PASS Invoices	PASS Invoices are all the invoices of the agencies processed in PASS	Level 2	PASS (OCP owns data OCTO administers system)	Upgrade to PASS 9.2	No
OCTO PASS Receipts	PASS Receipts are all the good and services received by agencies in PASS	Level 2	PASS (OCP owns data OCTO administers system)	Upgrade to PASS 9.2	No
OCTO PASS Solicitations	PASS Solicitations are all the solicitations processed by agencies in PASS	Level 0	PASS (OCP owns data OCTO administers system)	Upgrade to PASS 9.2	No
Employee Benefits	This dataset reflects employee participation in the benefit programs such as health, life, vision and dental insurance plans, retirement and savings plans, employee assistance plans and other wellness and benefits programming.	Level 3	PeopleSoft (DCHR owns data OCTO administers system)	No	No
Employee Performance Management	This dataset reflects the performance evaluations, ratings, and plans for employees.	Level 3	PeopleSoft (DCHR owns data OCTO administers system)	No	No
Employee Training	This dataset reflects employee participation in educational courses or training programs for employees.	Level 3	PeopleSoft (DCHR owns data OCTO administers system)	No	No

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
Recruitment and Staffing	This dataset houses all applicant profiles and application submissions along with 11B approvals and documents related to the hires.	Level 3	PeopleSoft (DCHR owns data OCTO administers system)	No	Yes
Salaries	This dataset reflects individual employee salaries and is updated on a quarterly basis on DCHR's website.	Level 0	PeopleSoft (DCHR owns data OCTO administers system)	No	Yes
Salary Schedules	This dataset reflects information pertaining to fiscal year union and non-union salary schedules.	Level 0	PeopleSoft (DCHR owns data OCTO administers system)	No	No
Time and Attendance	This dataset reflects the time and attendance of employees.	Level 3	PeopleSoft (DCHR owns data OCTO administers system)	No	No
Power Strip Monitoring	Inventory of Power Distribution Units (PDUs) in OCTO Data Centers. Used to manage and monitor power in data centers.	Level 3	Power IQ	No	No
CIO Portal	Requests from Agency CIOs for OCTO support	Level 2	QuickBase	No	No
Telecommunications Request and Approval Tracking	Database of citywide telecom requests and the approval flow for each request.	Level 4	Request for Telecommunications Service (RTS)	No	No
RightFax	Data regarding faxes sent and received by District Government staff. This dataset contains records related to incoming and outgoing fax between DC government health organizations (including the District Department of Health (DOH), Health Care Exchange, and others). Records may include the name of the office of the originating fax, the number or extension dialed, and the time, date, and duration of the fax transmission. Does not contain direct information related to the document, but contains a	Level 3	RightFax	No	No

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	reference/record number that relates to a specific document.				
Governance, Risk and Compliance (GRC)	This dataset contains the business process and technical data for each system/application in the District, their vulnerabilities, and compliance status.	Level 4	RSA Archer	Being phased out	No
DC-Net Service - Invoice Inventory	This is a dataset contains information about DC-NET customers (organizations) including DC-CAN, Federal, DC Government agencies.	Level 3	Services	No	No
DC-Net Service (Federal and DC-CAN Billing Invoices & Inventory)	Dataset contains history of invoices, submitted payments, and other billing information for DC-Net customers, including DC-CAN, Federal, and DC Government agencies. It is used by DC-Net in conjunction with other datasets from the DC-Net Service database, to accurately bill customers and recoup costs for telecommunications services provided.	Level 3	Services	No	No
COVID-19 Response Form Data	Requests from anyone for OCTO support (being retired)	Level 2	SharePoint	No	No
Network Traffic	ISP data on DC network represented as traffic on secure vpn and dc networks	Level 3	Solarwinds	No	No
Solarwinds Dataset	Network Scanning software data that contains confidential device and application details (hostnames, IP addresses, connectivity, etc.).	Level 3	Solarwinds	No	No
Spatial Network Access Program (SNAP)	Maintains the mapping and tabular data on the physical network layer in support of Government Operations which includes all Public Safety, Health, Education and Government Ops.	Level 4	Spatial Network Access Program (SNAP)	No	No
DC Gov Office 365 Connections	Number of connections on O365	Level 3	Splunk	No	No
Email Activity	Emails coming into and out of, as well as internal email traffic	Level 3	Splunk	No	No



## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
Office 365 Unique Connections	Number of unique connections on O365 - unique user logins internal vs external	Level 3	Splunk	No	No
VPN Users	Report of VPN connections by agency	Level 2	Splunk	No	No
2003 Pictometry Oblique Imagery	6-inch pixel resolution licensed georeferenced oblique imagery taken in 2003. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Level 2	Standalone Dataset	NA	No
2005 Pictometry Oblique Imagery	6-inch pixel resolution licensed georeferenced oblique imagery taken in 2005. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Level 2	Standalone Dataset	NA	No
2007 Pictometry Oblique Imagery	6-inch pixel resolution licensed georeferenced oblique imagery taken in 2007. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Level 2	Standalone Dataset	NA	No
2009 Pictometry Oblique Imagery	6-inch pixel resolution licensed georeferenced oblique imagery taken in 2009. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Level 2	Standalone Dataset	NA	No
2011 Pictometry Oblique Imagery	6-inch pixel resolution licensed georeferenced oblique imagery taken in 2011. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal	Level 2	Standalone Dataset	NA	No

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	(straight down perspective) and oblique (45deg perspective).				
2016-17 Pictometry Oblique Imagery	6-inch pixel resolution licensed georeferenced oblique imagery taken in 2016-17. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Level 2	Standalone Dataset	NA	No
2019 Pictometry Oblique Imagery	6-inch pixel resolution licensed georeferenced oblique imagery taken in 2019. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Level 2	Standalone Dataset	NA	No
Aerial Photography (Orthophoto SID) 2019	2019 Orthophoto – 3-inch resolution: This document describes the processes used to create the orthoimagery data produced for the District of Columbia from 2019 digital aerial photography. It was flown on April 23, 2019. The aerial imagery acquisition was flown to support the creation of 4-band digital orthophotography with a 3 inch/0.08-meter pixel resolution over the full project area covering the District of Columbia which is approximately 69 square miles.	Level 0	Standalone Dataset	NA	Yes
District Government Owned Structures	The dataset contains polygons representing planimetric data of District of Columbia government related structures created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). The data was originally captured in 2015 and updated in 2017.	Level 0	Standalone Dataset	NA	Yes
Enterprise Data Inventory (EDI)	Mayor's Order 2017-115 establishes a comprehensive data policy for the District government. The data created	Level 0	Standalone Dataset	NA	Yes

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	and managed by the District government are valuable assets and are independent of the information systems in which the data reside. As such, the District government shall: Maintain an inventory of its enterprise datasets; Classify enterprise datasets by level of sensitivity; Regularly publish the inventory, including the classifications, as an open dataset; and Strategically plan and manage its investment in data. The greatest value from the District's investment in data can only be realized when enterprise datasets are freely shared among District agencies, with federal and regional governments, and with the public to the fullest extent consistent with safety, security and privacy.				
Enterprise Data Inventory (EDI) - Internal	Mayor's Order 2017-115 establishes a comprehensive data policy for the District government. The data created and managed by the District government are valuable assets and are independent of the information systems in which the data reside. As such, the District government shall: Maintain an inventory of its enterprise datasets; Classify enterprise datasets by level of sensitivity; Regularly publish the inventory, including the classifications, as an open dataset; and Strategically plan and manage its investment in data. The greatest value from the District's investment in data can only be realized when enterprise datasets are freely shared among District agencies, with federal and regional governments, and with the public to the fullest e	Level 2	Standalone Dataset	NA	No
NavTEQ regional data	Contains regional mapping data for the national capital area. Layers include county boundaries, roads, water, and	Level 2	Standalone Dataset	NA	No

## Attachment Q37 – FY 20 and FY 21 Enterprise Datasets and Systems List

Dataset Name	Dataset Description	Classification	System Name	Substantial Upgrade FY 21-22	Public Access
	other important basemap features.				
Sure Connect Callback Details	Contains information about pending callback details and callback dispositions for all callback assist contact-center customers. . The system is used by callback centers that support DC-Net, Office of the State Superintendent (OSSE), DC Dept. of Transportation (DDOT), Office of the Attorney General (OAG), Dept. of Human Services (DHS), Dept. of Employment Services (DOES), D.C. Office on Aging (DCOA), Dept. of Health Care Finance (DHCF), and D.C. Health Benefit Exchange (HBX). Agencies have access to view callback dispositions. Data is partitioned to only allow agency-specific access to callback metrics.	Level 3	Sure Connect	No	No
DC Net System Log	Contains system log data from all critical network switch and routers.	Level 4	Syslog	No	No
Secure key box Tracking	This dataset contains information key boxes within OCTO data centers and at DCNet HQ. This tool provides records of who and when keys are removed from the secure key boxes.	Level 3	Traka32	No	No
Washington Interagency Telecommunications System (WITS) 3	Contains data related to Voice & Data Services beyond OCTO's network, including communication infrastructure in direct support of public safety, health, and education.	Level 3	WITS 3	No	No